



# **YEAR BOOK 2004 - 2005**



**GOVERNMENT OF PAKISTAN  
MINISTRY OF DEFENCE  
DEFENCE DIVISION  
RAWALPINDI**

# YEAR BOOK

## 2004-2005



GOVERNMENT OF PAKISTAN  
MINISTRY OF DEFENCE  
DEFENCE DIVISION  
RAWALPINDI

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## *Foreword*

*Year Book 2004-2005 is the third official Compendium of Defence Division at the Ministry of Defence. The handbook aims at spelling out, under one volume, the Mission Statements, Tasks, Organizations, Main Functions and Significant Achievements/Activities during the year, of all the Wings and Attached Departments of the Ministry of Defence. While an effort has been made to comprehensively cover all important aspects of interest, certain information has been deliberately eschewed for reasons of security.*

*As promised in the foreword to the previous editions, the scope of information regarding the Organization and Tasks distribution has been further expanded even to the Section level in order to make the Book more comprehensive, useful and user-friendly. I, therefore, sincerely hope that our this modest effort would sufficiently address the needs and interests of the researchers and other governmental/non-governmental entities.*

*Lt Gen Tariq Waseem Ghazi (Retd)  
Secretary Defence*

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**MINISTRY OF DEFENCE**

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## Chapter-1



# MINISTRY OF DEFENCE

## HISTORICAL BACKGROUND

The graceful building which houses the Ministry of Defence today, has not only witnessed, but has also lived through the history; both in terms of age as well as epochs. After the accession of Punjab in the British Empire in March 1849, Rawalpindi was made the Headquarters of Northern Command due to its central location and geo-political importance. Britishers established a wide variety of offices here. Likewise, the present building of the Ministry of Defence, which has a unique grand architecture with high arches, was built in the last quarter of nineteenth century to house the then Military Accounts Department. For a period of about one century, this building accommodated the Military Accounts Department and was named as "Calcutta Daftar", as all the staff employed in the Military Accounts Department were Bengali Hindus.

The building continued to be used by the Military Accounts Department even after independence. However, in 1962, with the establishment of Islamabad as the Capital, the Ministry of Defence was also shifted from Karachi to the present location.

In terms of the Heads and Secretaries of the Ministry as well, the Ministry of Defence has had the privilege of being headed by a large canvas of luminaries as follows:

## HEADS OF THE MINISTRY



**Liaquat Ali Khan**  
15 Aug 47 — 16 Oct 51



**Khawaja Nazimuddin**  
24 Oct 51 — 17 Apr 53



**Muhammad Ali Bogra**  
17 Apr 53 — 24 Oct 54



**Ch. Muhammad Ali**  
11 Aug 55 — 12 Sep 56



**H.S. Suhrawardy**  
12 Sep 56 — 18 Oct 57



**Mian Mumtaz Khan Daultana**  
18 Oct 57 — 16 Dec 57



**Malik Firoz Khan Noon**  
16 Dec 57 — 08 Apr 58



**M.A. Khuhro**  
08 Apr 58 — 07 Oct 58



**Gen Muhammad Ayub Khan**  
28 Oct 58 — 17 Feb 60



**Vice Admiral A.R. Khan**  
21 Oct 66 — 05 Apr 69



**Gen Agha Muhammad Yahya Khan**  
05 Apr 69 — 03 Aug 69



**Zulfiqar Ali Bhutto**  
24 Dec 71 — 05 Jul 77



**General (R) Tikka Khan**  
27 Apr 77 — 05 Jul 77



**Gen Muhammad Zia-ul-Haq**  
05 Jul 77 — 23 Aug 78



**Mir Ali Ahmed Talpur**  
23 Aug 78 — 21 Apr 79



**Muhammad Khan Junejo**  
23 Mar 85 — 29 May 88



**Rana Naeem Mahmood Khan**  
29 Mar 87 — 29 May 88



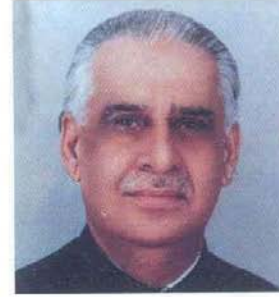
**Mahmood A. Haroon**  
09 Jun 88 — 01 Dec 88



**Mohtarma Benazir Bhutto**  
02 Dec 88 — 04 Dec 88



**Ghulam Mustafa Jatoi**  
06 Aug 90 — 06 Nov 90



**Justice (R) Syed Ghous Ali Shah**  
10 Sep 91 — 25 Apr 93



**Mir Hazar Khan Bijarani**  
25 Apr 93 — 26 May 93



**Aftab Shahban Mirani**  
19 Oct 93 — 05 Nov 96



**Shahid Hamid**  
06 Nov 96 — 16 Feb 97



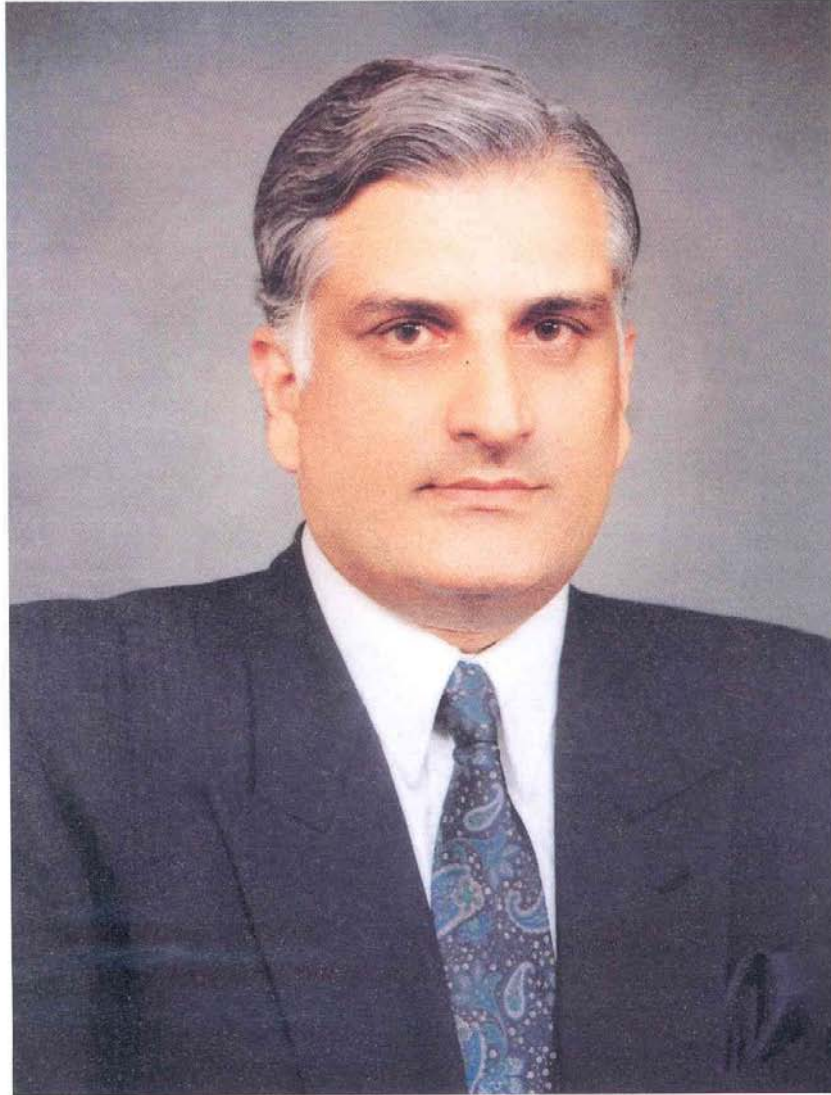
**Mian Muhammad Nawaz Sharif**  
17 Feb 97 — 11 Oct 99



**General Pervez Musharraf**  
11 Oct 99 — 23 Nov 02



**Rao Sikandar Iqbal**  
Senior Federal Minister for Defence  
23 Nov 02 — to-date



**Zahid Hamid**  
Minister of State for Defence  
6th Sept 04 — to-date



**Maj Tanveer Hussain Syed (R)**  
Parliamentary Secretary for Defence  
8th Aug 03— to-date

## Introduction

Ministry of Defence (MoD) comprises one Division, namely the Defence Division. The Defence Division is the Administrative Division and Secretariat of the Ministry of Defence responsible for the achievement of its Mission Statement.

## Mission Statement of MoD

“To enable the armed forces to defend the national sovereignty and territorial integrity of the Islamic Republic of Pakistan and protect its national interests and assets through military means and other defence related capabilities”.

## Tasks

- (a) To formulate, coordinate and execute the Defence Policy of Pakistan and other defence related policies.
- (b) To provide-for and manage the national defence needs through Defence Budgeting.
- (c) To administer the Armed Forces of Pakistan.
- (d) To promote and regulate Civil Aviation activities and related infra-structure in Pakistan, so as to be compatible with the contemporary global standards.
- (e) To assist the Civil Administration in the maintenance of Public Order, combating the internal threats and battling the national disasters, calamities and emergencies, if required and asked for.
- (f) To contribute towards the world peace and progress through the UN Peace Keeping and other operations

## Organization



### STANDING COMMITTEE OF SENATE ON DEFENCE

#### Composition

1. Senator Lt. Gen (R) Javed Ashraf	Chairman
2. Senator Muhammad Akram	Member
3. Senator Asif Jatoi	Member
4. Senator Waqar Ahmed Khan	Member
5. Senator Mushahid Hussain Syed	Member
6. Senator Mouhim Khan Baloch	Member
7. Senator Nacem Hussain Chattha	Member
8. Senator Farhat Ullah Babar	Member
9. Senator Sardar Mahtab Ahmad Abbasi	Member
10. Senator Kamran Murtaza	Member
11. Senator Mrs. Rukhsana Zuberi	Member

### STANDING COMMITTEE OF NATIONAL ASSEMBLY ON DEFENCE

#### Composition

1. Ch. Shujaat Hussain	Chairman
2. Mian Shamim Haider	Member
3. Mrs. Mehnaz Rafi	Member
4. Dr. Noor Jehan Panezai	Member
5. Brig (R) Zulfiqar Ahmad Dhillon	Member
6. Mr. Amanullah Khan Jadoon	Member
7. Mr. Ghulam Rasool Sahi	Member
8. Malik Allah Yar Khan	Member
9. Ch. Ghias Ahmed Mela	Member
10. Mrs. Shabina Talat	Member
11. Mr. Muhammad Ijaz-ul-Haq	Member
12. Mr. Niaz Ahmed Jakkar	Member
13. Mir Hazar Khan Bijarani	Member
14. Syed Qurban Ali Shah	Member
15. Mr. Muhammad Inayat-ur-Rehman	Member
16. Engineer Amir Muqam	Member
17. Sardar Ayaz Sadiq	Member



## Chapter-2



# DEFENCE DIVISION

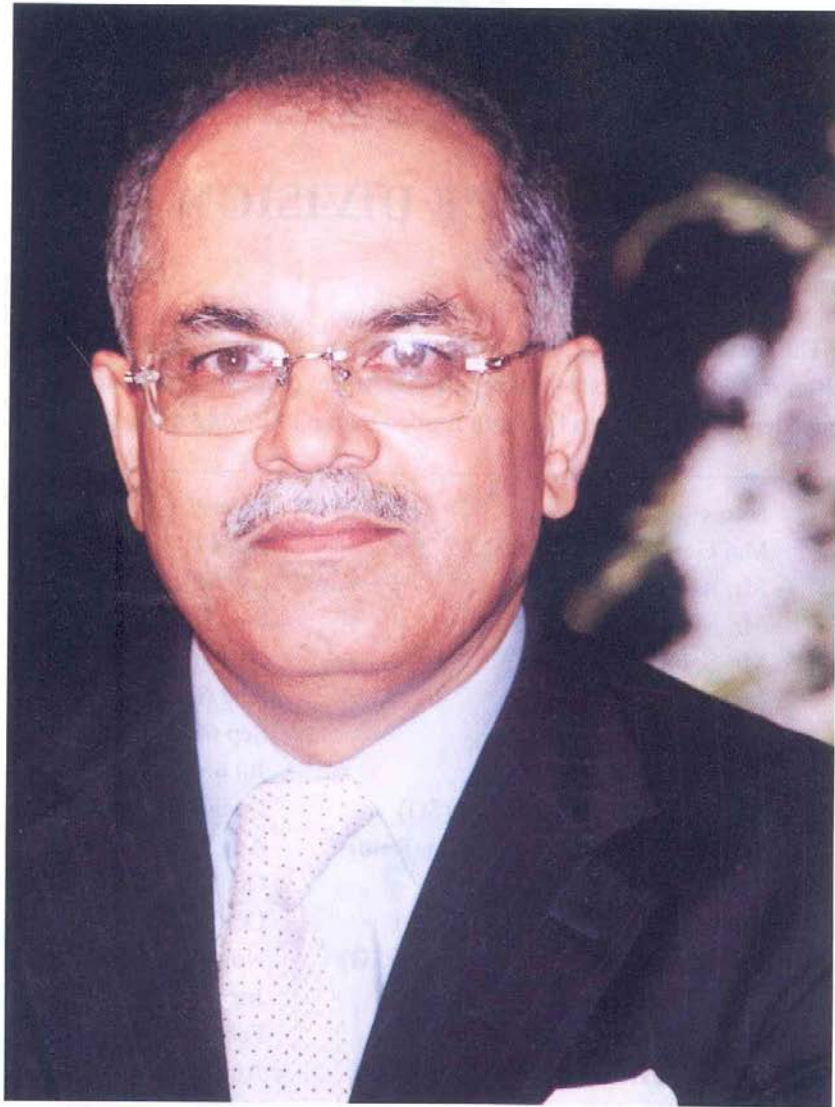
### Introduction

The Defence Division is the Administrative Division and Secretariat of the Ministry of Defence responsible for the achievement of its Mission Statement. Since Independence, the Division has been headed by the following notables:-

	<b>Name</b>	<b>From</b>	<b>To</b>
1.	Maj Gen Iskandar Mirza	Oct 47	May 54
2.	Mr. Akhtar Hussain	Jun 54	Aug 57
3.	Mr. Muhammad Khurshid	Mar 58	Jun 59
4.	Mr. S. Fida Hussain	Jul 59	Aug 61
5.	Mr. Nazir Ahmed	Aug 61	Sep 65
6.	Mr. S. Fida Hussain	Sep 65	Jun 66
7.	Mr. S. I. Haque	Jul 66	Dec 66
8.	Mr. S. Ghias Uddin Ahmad (SG)	Dec 66	Aug 73
9.	Maj Gen Fazal Muqeem Khan (Retd)	Aug 73	Oct 77
10.	Mr. Ghulam Ishaq Khan (SG)	Oct 75	Jul 77
11.	Lt Gen Ghulam Jilani Khan (SG)	Oct 77	Apr 80
12.	Maj Gen M. Rahim Khan (Retd) (SG)	Nov 80	Dec 85
13.	Mr. Asif Rahim	Jun 81	Jun 84
14.	Mr. Aftab Ahmad Khan	Feb 84	Aug 85
15.	Syed Ijlal Haider Zaidi	Aug 85	Nov 89
16.	Syed Salim Abbas Jilani	Nov 89	Nov 96
17.	Mr. Hasan Raza Pasha	Nov 96	May 97
18.	Lt Gen Iftikhar Ali Khan (Retd)	May 97	Oct 99
19.	Lt Gen Nasim Rana (Retd)	Oct 99	Mar 2001
20.	Lt Gen Hamid Nawaz Khan (Retd)	Mar 2001	Mar 2005
21.	Lt Gen Tariq Waseem Ghazi (Retd)	Apr 2005	to-date

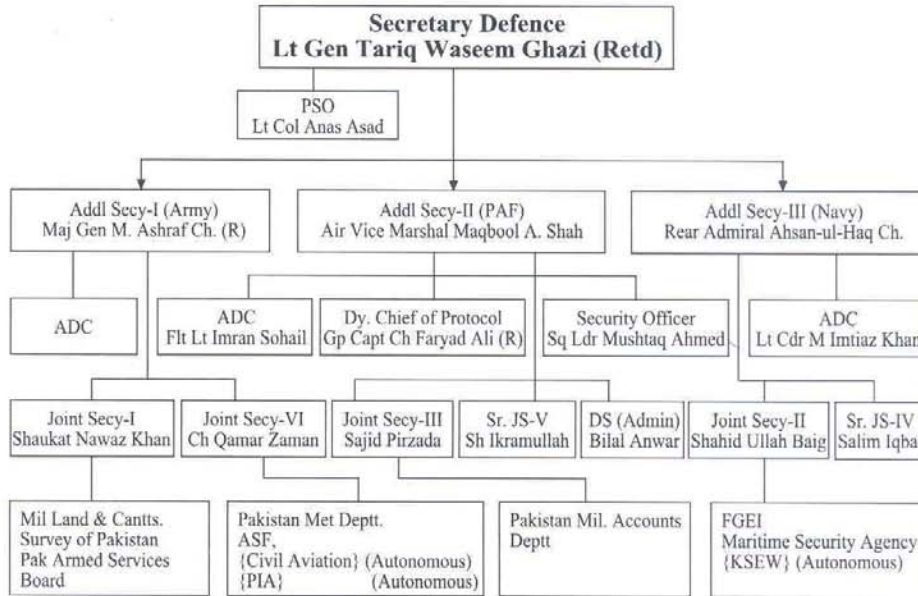


**DEFENCE DIVISION**



**Lt General Tariq Waseem Ghazi (Retd) HI(M)**  
Secretary Defence  
April 2005 — to-date

## Organization of Defence Division



Defence Division has a total strength of 480 personnel, comprising 94 officers and 386 staff members.

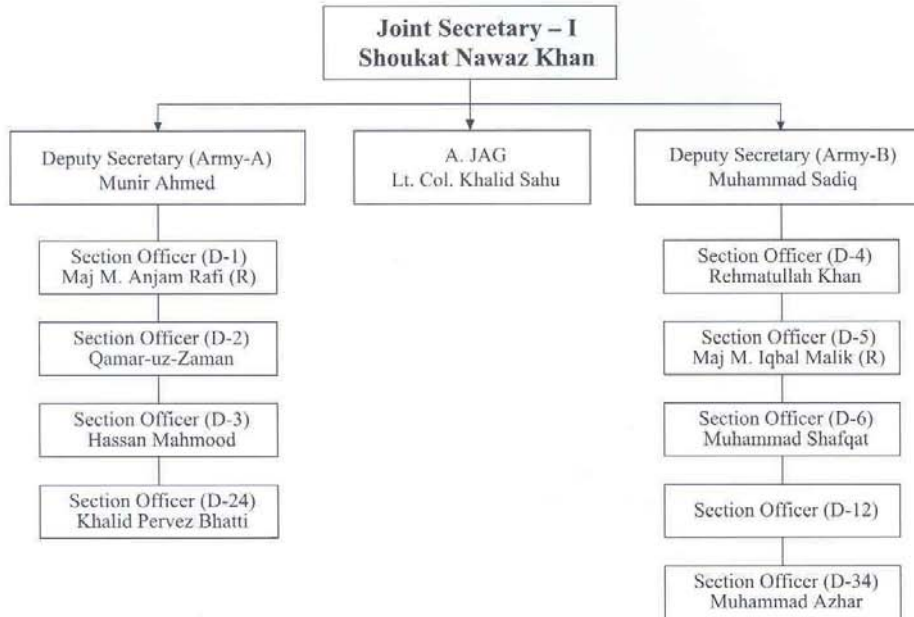
## MAIN FUNCTIONS

### Addl Secy-I [Army]

- (a) All Policy/Ministry level matters related to Pak Army.
- (b) Administrative Control of the Attached Departments:-
  - (i) Military Lands & Cantonments Department.
  - (ii) Survey of Pakistan.
  - (iii) Pakistan Armed Services Board.
  - (iv) ASF.
  - (v) Pak Met Deptt.
- (c) Administrative Control of the Autonomous Bodies/Corporations:-
  - (i) Civil Aviation Authority.
  - (ii) Pakistan International Airlines.

Organization of Army Wing and Aviation Wing under Additional Secretary-I are as follows:-

### Army Wing



### Functions of Sections in Army Wing

#### Section D-1 (Army-I)

All cases relating to and emanating from SD, MO, CD, EW, Budget, JO, AS, DSG, MI, Inf, AC, C<sup>4</sup>I, O&M, Psy Ops, and PA Directorates of GHQ. The functions include, among others:

- (a) Raising/authorization/disbandment of Army formation, Procurement of equipment, manpower ceiling of Army under New Military System, operational/strategic projects, visits abroad of Army Chief/dignitaries and incoming Army Chiefs from other countries.
- (b) TO&E, deployment of troops in aid of civil administration, internal security problems, ground violations along the line of control and working boundary.

- (c) Condonation of penalty/training charges invalidment in respect of medical cadets withdrawn on disciplinary/medical grounds, opening of additional Army selection and recruiting centres.
- (d) Implementation of President/Prime Minister directives, utilization/regularization of funds of respective formation.
- (e) Regularization of irregular service in respect of JCOs/OR, grant of short service, regular commission in Army Medical Corps, courts cases/writ Petitions, afforestation and related cases.
- (f) Relief compensation of border affectees, applications/petitions received from President's, Prime Minister's and other offices.
- (g) Induction/promotion, Assembly/Senate business.
- (h) Construction/maintenance of roads/bridges from strategic point of view.
- (j) Any other work to be assigned by the Joint Secretary (Army) from time to time.

#### **Section D-2 (Army-II)**

All cases relating to and emanating from Aviation, Medical and Personnel Services Directorates, Military Secretary Branch and Judge Advocate General Department of GHQ. The function include, among others:

- (a) Release, retirement, extension in service, promotions, grant of officiating benefits, appointment of Col Commandants of Units etc. disciplinary cases, Gazette notifications, administrative matters.
- (b) TO&E, Prime Minister/President directives, petitions, Assembly business, representations/complaints, amendment in Pakistan Army Act/Rules.
- (c) Training, regularization of losses, provision of Aircraft/Helicopters to delegations/dignitaries, all cases pertaining to JAG Deptt.
- (d) Any other work to be assigned by the Joint Secretary (Army) from time to time.

### **Section D-3 (Army-III)**

All cases relating to and emanating from Engineer in Chief 's Branch including Military Engineering Services, Director Works & Chief Engineer Army and GHQ. The functions include among others:

- (a) Appointment, promotion, move-over, resignation/premature retirement, discipline cases of civilian officers.
- (b) Issue/revision of Table of Organization & Equipment (TO&E), deputation of civilian officers/officials abroad and in the country.
- (c) Departmental appeals/petitions of civilian officers/employees addresses to Secretary Defence/Prime Minister and those filed in FST/Courts, Senate/National Assembly business.
- (d) Re-imburement of medical charges to civilian officers/officials, hiring of private Consultants.
- (e) Rules/regulations including amendment, approval/revision of capital works programme, issuance of sanction.
- (f) Fixation/revision of scales of furniture, regularization of losses.
- (g) Disability pension cases, court cases, audit reports, counting of former service etc.
- (h) Any other work to be assigned by the Joint Secretary (Army) from time to time.

### **Section D-4 (Army-IV)**

All cases relating to and emanating from Pay, Pension & Accounts, Logistics, Remount Veterinary & Farms, Supply & Transport, Canteen Stores Deptt., Army Air Defence, Signal, Mujahid and Janbaz Dtes of GHQ. The functions include among others:

- (a) TO&E, recruitment, re-organization, rules/regulations, imports, regularization of losses, disability pension, GSM Network, telephone installation in NA and AJK areas.

- (b) Construction of roads and bridges, land issues, budget matters, medical re-imburement, appeals, court cases, litigation cases, procurement/purchases.
- (c) Up-gradation of posts, budget matters, Assembly/Senate business etc.
- (d) Any other work to be assigned by the Joint Secretary (Army) from time to time.

#### **Section D-5 (Army-V)**

All cases relating to and emanating from Electrical and Mechanical Engineering, Ordnance, Inspection Technical Development and Weapons & Equipment Dtes of GHQ. The functions include among others:

- (a) Introduction of new stores/equipment into service, replacements of parts giving their cat part Nos, issue of sanctions/NOC to the procurement of stores/equipment not yet introduced into service, issue of Army stores to Civil Armed Forces (CAF) and Military Deptts on payments i.e. Coast Guards, FC, Rangers, Police, Jails etc.
- (b) Appointment, promotion, discipline and litigation cases of civilian employees.
- (c) Deputation of officers to Pak Army Technical Liaison Officer (PATLO) in UK & China, TO&E.
- (d) Gratis issue of Ord stores/ammunition, obsolete weapons to Organizations/countries.
- (e) Any other work to be assigned by the Joint Secretary (Army) from time to time.

#### **Section D-6 (Army-VI)**

- (a) All administrative and establishment matters pertaining to Military Lands and Cantonment Department i.e. appointment, disciplinary cases, deputation/posting in other Organizations/Groups, leave cases, retirement, medical re-imburement, pension matters of Cantonment Boards.



- (b) Property tax affairs, toll tax issues, Add tax, creation of new Cantonment Boards, creation of posts.
- (c) Issue on Law & order situations, financial/budget matters & grant in aid.
- (d) Development projects of ML&C Deptt. & Cantonment Boards.
- (e) All matters pertaining to Defence Complex at Islamabad including acquisition of land, payment of cost of land, encroachment, settlement of allied matters with CDA and Prime Minister Sectt. in consultation with JSHQ, GHQ and NHQ.
- (f) Matters pertaining to Civil Armed Forces, Northern Light Infantry, National Cadet Corps, Women Guards.
- (g) Any other work to be assigned by the Joint Secretary (Army) from time to time.

#### **Section D-12 (ML&C)**

All land matters relating to and emanating from Military Lands and Cantonment Department/Cantonment Boards i.e. Military Lands. The functions include among others:

- (a) Leasing out of military land to other Deptts/Organizations/persons in different schedules.
- (b) Classification/re-classification of military land, conversion of old grants/Cantonment Codes Leases into Regular Leases under Cantonment Land Administration Rules, 1937.
- (c) Formation of Policy, disposal of surplus military land and camping grounds, conversion of military lands for commercial purposes/installation of Petrol Pumps/CNG Stations on military lands.
- (d) Litigation in different Civil Courts/High Courts/Supreme Court of Pakistan about Military Land disputes.
- (e) Conversion of residential Leases into commercial leases, transfer of Provincial Govt., land to Federal Government for defence purposes,

acquisition of private land for defence purposes under Land Acquisition Act, 1894.

- (f) Matters pertaining to establishment of Defence Officers Housing Schemes on surplus military lands.
- (g) Matters pertaining to Town Planning of Defence Officers Housing Schemes in Cantonments.
- (h) Matters pertaining to allotment of plots to Civilian Officers of Ministry of Defence/Military Finance and Officers of Defence Paid Organizations.
- (j) All land matters pertaining to Cantonment Board's Class 'C' land, disposal/auction of plots.
- (k) Any other work to be assigned by the Joint Secretary (Army) from time to time.

#### **Section D-24**

All cases relating to deputation of Army, Navy, PAF and Army Medical Corps Officers in civil departments/organizations, secondment of JCOs/OR to various Ministries/ Divisions/ Departments/Organizations as detailed below:

- (a) Re-employment to civil on contract basis after retirement.
- (b) Induction of Armed Forces Officers in DMG, PSP and FSP groups.
- (c) Re-employment of 10% quota of JSHQ in civil groups i.e. Sectt. Group, Foreign Service Group, Information Groups, Education and Health etc.
- (d) All cases relating to and emanating from Quarter Master General Branch including Quartering Directorate.
- (e) Any other work to be assigned by the Joint Secretary (Army) from time to time.

#### **Section D-30**

- (a) All matters relating to and emanating from Pakistan Defence Officers Housing Authority (DHA), Karachi, Pakistan Cantonment Cooperative

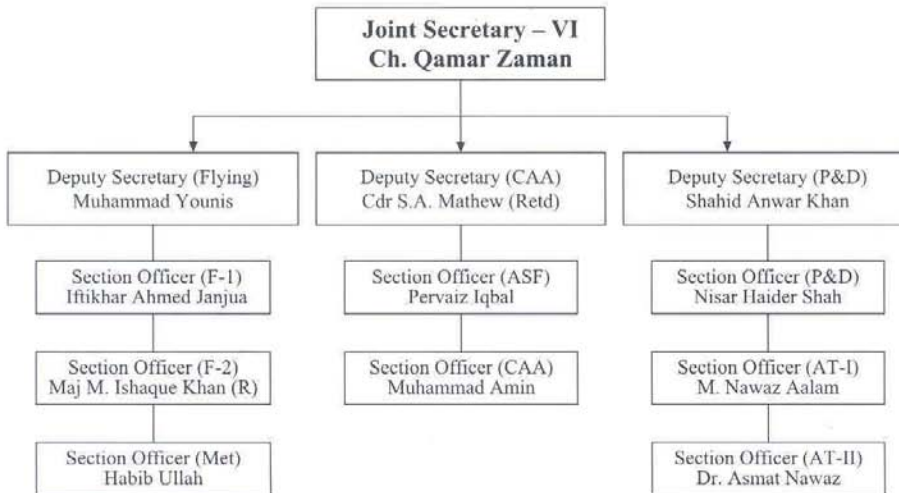
Housing Society (now DHA), Lahore, Housing Schemes of Morgah-I and Morgah-II (Now Called DHA, Islamabad) and Housing Directorate of GHQ.

- (b) All matters relating to and emanating from PP&A and Welfare and Rehabilitation Dte of GHQ, Fauji Foundation, Army Welfare Trust, Army Heritage Foundation/Museum.
- (c) Miscellaneous matters like Tree Plantation, procedure of utilization of grant for Rachna Doab afforestation Project.
- (d) Import of duty free cars for disabled persons.
- (e) Any other work to be assigned by the Joint Secretary (Army) from time to time.

#### **Section D-34**

- (a) All cases relating to and emanating from Survey of Pakistan, Pakistan Armed Services Board, Station Headquarters (cases other than Cantt. Board and land matters).
- (b) Policy, administration, appointment, promotion, move-over, resignation, discipline, visits abroad, TO&E.
- (c) Deputation, departmental appeals/petitions of civilian officers/employees and cases filed in FST/Courts.
- (d) Senate/National Assembly Business, re-imburement of medical charges of officers/officials.
- (e) Amendment Recruitment Rules including amendments, disability pension cases, counting of former services.
- (f) Launching of micro credit scheme, other allied matters.
- (g) Any other work to be assigned by the Joint Secretary (Army) from time to time.

## Aviation Wing



## Functions of Sections in Aviation Wing

### Section F-I

- (a) All cases relating to final Accounts of PIAC including financial matters, complaints against PIA in operational matters.
- (b) Appointment of external auditors, import of JP-I by PIAC and foreign exchange cases.
- (c) Meetings of PIAC appointment of PIA's GSA/DSA, charter of PIA Aircraft by various agencies.
- (d) Matters relating to Precision Engineering Complex, airfares on PIAC network and rebated travel.
- (e) Collaboration with other Airlines, matters relating to PIA's domestic/international network excluding bilateral agreements, seminars, meetings, conferences.
- (f) Import/export of aircraft spare parts, privatization of PIAC and its subsidiaries.

- (g) Co-ordination of misc. matters regarding President/Prime Minister's directives, Cabinet/NSC decisions, National Assembly/Senate Business.
- (h) Any other work to be assigned by the Joint Secretary (Aviation) from time to time.

**Section Met:**

- (a) All matters relating to and emanating from Pakistan Meteorological Department including policy, administration and establishment, seminars/workshops/short courses/training, budget matters, PSDP, development schemes, monitoring of development projects, discipline, petition, litigation, court cases.
- (b) Assembly business of Met Department.
- (c) Matters pertaining to PIAC Act/Rules.
- (d) Any other work to be assigned by the Joint Secretary (Aviation) from time to time.

**Section F-II**

- (a) All matters pertaining to complaints against PIAC employees, administrative matters relating to appointments/deputation etc. implementation of Government policy decision/standing instructions etc.
- (b) Observance of regional/provincial quota, appointment of Chairman, Managing Director, matters relating to Board of Directors of PIAC.
- (c) Senate/National Assembly Business, nomination of PIAC employees against ICAO vacancies, petitions/representations and appeals.
- (d) Request of NOC for PIAC employees visits abroad, acquisition of Aircraft/Fleet replacement.
- (e) Processing of development schemes of PIAC, Technical Assistance Programme for PIA, PSDP/TAP/grant in aid of PIAC.
- (f) Any other work to be assigned by the Joint Secretary (Aviation) from time to time.

### **Section ASF**

- (a) All policy, administrative and co-ordination matters of ASF including security of all Civil Airports in Pakistan, Civil Aviation installations i.e. aircraft and passengers.
- (b) Appointment of the Director General, ASF and other officers, secondment/deputation of Armed Forces Officers to Airport Security Force, operational matters, recruitment/ service rules.
- (c) Senate/National Assembly business, issuance of permanent/temporary Airports entry passes.
- (d) Legal cases, general co-ordination with Ministries/Divisions etc, grant of permission for use of Executive/Senate Lounge and other lounges at the airports to receive/see off foreign delegations etc.
- (e) Any other work to be given by the Joint Secretary (Aviation) from time to time.

### **Section CAA:**

- (a) Matters pertaining to finance, budget, non-development expenditure and FE allocation.
- (b) Appointments, deputation, Ordinance/rules, training, representations/ appeals.
- (c) Implementation of PM/President's directives, Senate/Assembly Business.
- (d) Allied matters of Civil Aviation Authority, Financial matters, re-imburement of medical charges and procurement of machinery/ equipment.
- (e) Budget training and allied matters of Airports Security Force.
- (f) Any other work to be assigned by the Joint Secretary (Aviation) from time to time.

### **Section P&D:**

- (a) All matters relating to development projects, PSDP, ADP, Master and Five Year Plans of Civil Aviation Authority (CAA) and Airports Security Force (ASF), including processing, approval and monitoring.

- (b) Matters related to Finance, Planning & Development Divisions of CAA.
- (c) Progress report in respect of the Prime Minister's/President's directives.
- (d) Inquiries against sub-standard construction, mismanagement/inefficiency etc. in the implementation of the development projects.
- (e) Technical assistance for various projects of CAA.
- (f) Senate/National Assembly Business.
- (g) Matters relating to procurement, privatization matters, foreign/local investment for development schemes of CAA. Monitoring of commercial activities of CAA.
- (h) Conversion of VIP Lounges into Executive Lounges.
- (j) Delegation of Powers to CAA Board.
- (k) Matters relating to Aeronautical Communication and Control System (AC&C).
- (l) Cases for construction of private Airports, Land matters owing to the mega/ongoing projects.
- (m) Setting up of air cargo services/complex and cold storage facilities at CAA Airports for export of fruits, vegetables and other perishable items.
- (n) Any other work to be assigned by the Joint Secretary (Aviation) from time to time.

**Section AT-I:**

- (a) Overall formation and implementation of Air Transport Policy (domestic/international). Air services agreements with foreign countries.
- (b) Establishment of ATS routes, new Airlines in private sector, flight safety, matters relating to civil aircraft accidents.
- (c) Helicopters service, ICAO Council Montreal, and feeder Air Services in the country.
- (d) Any other work to be assigned by the Joint Secretary (Aviation) from time to time.

**Section AT-II:**

- (a) All matters pertaining to Airport Development Agency (ADA) and Al-Husseini ADA, transaction of CAA's Land and other pertinent estates matters.
- (b) National Assembly/Senate Business.
- (c) Commercial issues pertaining to CAA and dispute arising therefrom.
- (d) General Aviation issues pertaining to Flying Clubs including admission of Foreign General Aviation Companies etc.
- (e) Matters pertaining to management of day to day affairs at the airports, establishment of counters allotment of space etc.
- (f) Grant/extension of work visas to foreign nationals working in various aviation related companies in Pakistan.
- (g) Court cases, and any other work to be assigned by the Joint Secretary (Aviation) from time to time.

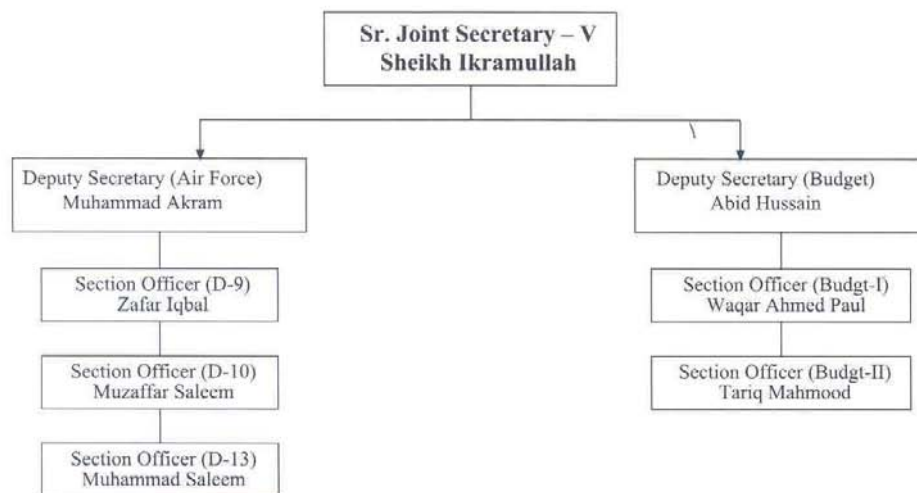


**Addl Secy-II [PAF]:**

- (a) All Policy/Ministry level matters related to PAF.
- (b) Defence Budget for the Armed Forces, Attached Depts & Inter-Services Organizations.
- (c) Inter-Ministries/Divisions Co-ordination.
- (d) Council work covering Parliament Affairs.
- (e) Work related to Public Accounts Committee (PAC).
- (f) Work related to Pension Appeal Committee.
- (g) Administrative Control/Support, Budgeting & Security of the Ministry of Defence.
- (h) Administrative control of the Attached Departments:-
- (i) Pakistan Military Accounts Department (PMAD).

Organization of Air Force and Budget Wing, PAC Wing and Administration Wing under Additional Secretary-II are as follows:

**Air Force & Budget Wing**



## **Functions of Sections in Air Force & Budget Wing**

### **Section D-9 (AF-I)**

- (a) All cases relating to and emanating from Operations, Operational Research, Operational Facilities, Plants, Air Defence, Air Transport, Air Intelligence, Flight Safety, Flight Training and Electronic Warfare.
- (b) Education, Technical & Administrative Training
- (c) Civilian Personnel Directorate of Air Force including visits abroad of Air Chief and incoming foreign Air Chiefs to Pakistan.
- (d) Any other work to be assigned by Sr. Joint Secretary (Air Force)

### **Section D-10 (AF-II)**

- (a) All matters relating to and emanating from Air Secretary's Branch, Personnel Branch, JAG's Branch, Admin Coord, Welfare, Accounts and Provost Marshal.
- (b) Medical, Recruitment, Projects, Civilian Establishments of PAF, Legal Electrical/Ground/Telecommunications Engineering, Data Automation, Weapons and Equipment.
- (c) Logistic, Capital Works Directorate of Air Force and other miscellaneous matters.
- (d) Any other work to be assigned by Joint Secretary (Air Force) from time to time.

### **Section D-21 (Budget-I)**

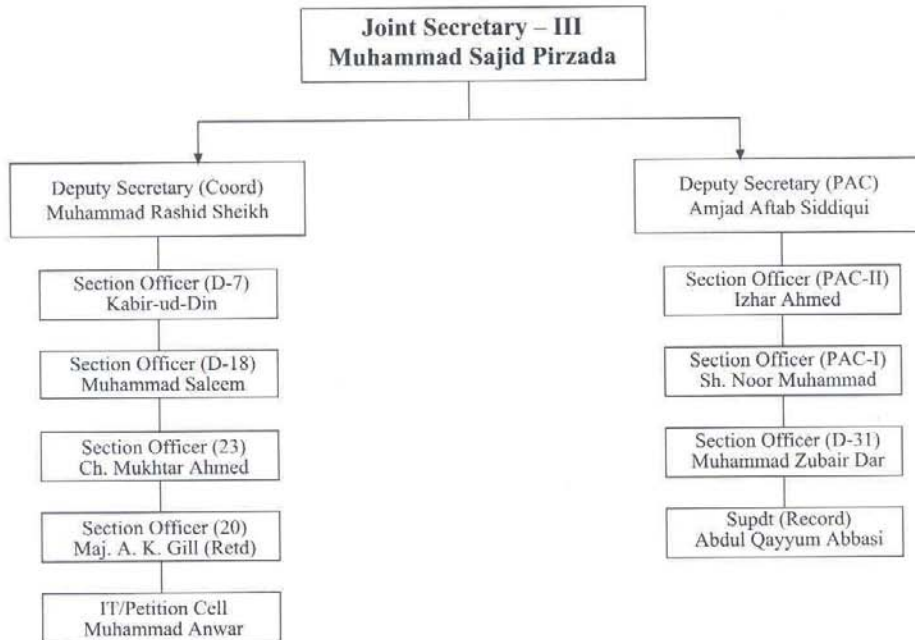
- (a) All cases relating to examination of budget demands and preparation of budget in respect all three services of Armed Forces including its lower formations/units, DP Establishments & POFs.
- (b) Examination of proposals for re-appropriation, examination of proposals for additional allocation, preparation of F.E. Budget.
- (c) Distribution of budget to ISOs, submission of summaries for supplementary/Technical Supplementary Grant to Finance Division.

- (d) WAPDA and Sui Gas dues, un-spend balance Vs MES, proposals for Grant in Aid, distribution balance Vs MES.
- (e) Proposals for Grant in Aid, distribution of non-effective budget, operation Al-Mizan.
- (f) Watching on trend of expenditure booked by MAG.
- (g) Any other work to be assigned by Sr. Joint Secretary (Budget) from time to time.

**Section D-38 (Budget-II)**

- (a) All cases relating to examination of budget demands and preparation of budget in respect of JSHQ Chaklala, DG ISI, NDC, MAG, DMS (IS), E-in-C's Branch GHQ, ML&C Department, ISPR Directorate, PASB, ISSB Kohat, Defence Archives, SSCB.
- (b) Welfare of civilians of AFHQ, delegation abroad, Defence Division (Main).
- (c) Accounts Organizations i.e. CCMA, CAAF, CAN, examination of proposals for re-appropriation and additional allocation, preparation of F.E. Budget.
- (d) Distribution of budget to ISOs, submission of summaries for Supplementary/Technical Supplementary Grant to Finance Division, WAPDA and Sui Gas dues.
- (e) Any work to be assigned by Sr. Joint Secretary (Budget) from time to time.

## Co-ordination & Public Accounts Committee Wing



### Functions of Sections in Co-ordination & Public Accounts Committee Wing

#### Section D-7 (MAG)

- (a) All cases relating to and emanating from MAG office including appointments, recruitments, promotion, grant of selection grades/move-over (old cases), current/additional charge appointments, premature retirements.
- (b) Financial matters including fixation of pays, PERs of officers, creation/up-gradation of posts, posting/transfers, recruitment rules, posting abroad, deputation, induction.
- (c) Disciplinary matters, appeals, training courses, budgetary matters.
- (d) Hiring of residential/office accommodations, re-imburement of medical charges.
- (e) Construction of office/residential buildings/colonies etc, co-ordination of P.M. Sectt/Ministries matters.

- (f) Counting of former Army service & condonation of break in service.
- (g) Visits abroad, other allied matters of MAG office.
- (h) Any other work to be assigned by the Joint Secretary (Co-ordination) from time to time.

#### **Section D-18**

- (a) All matters pertaining to co-ordination of references from Ministries/ Divisions/Provincial Governments, monthly/quarterly reports.
- (b) Disciplinary cases, training courses, Annual Plan Co-ordination/Public Sector Development Programmes of the Division and its Attached Departments/ Organizations.
- (c) Issuance of instructions/circulars, visits of participants of Staff College and PAF War Courses.
- (d) Publication of Year Book, public grievances and miscellaneous disputed receipts
- (e) Promotion cases with allied matters of all Attached Departments of the Division from BS-18 to BS-19.
- (f) Any other work to be assigned by the Joint Secretary (Co-ordination) from time to time.

#### **Section D-20**

- (a) All matters relating to and emanating from National Assembly and Senate pertaining to Defence Division and its Departments/Organizations.
- (b) Any other work to be assigned by the Joint Secretary (Co-ordination) from time to time.

#### **Section D-23**

- (a) All co-ordination matters/cases relating to Joint Chiefs of Staff Committee (JCSC), Defence Committee of Cabinet (D.C.C), Defence Council (DC), summons/courts cases, implementation of Cabinet, ECC, ECNEC decisions and President/Prime Minister's directives.

- (b) Disposal of gifts received by services personnel.
- (c) Disposal of petitions received from President/Prime Minister's Sectts., and other Divisions, progress reports, circulation of letters/directives, other allied matters.
- (d) Any other work to be assigned by the Joint Secretary (Co-ordination) from time to time.

#### **IT/Petition Cell**

- (a) Receive/Process all complaints against Ministry of Defence and its attached Departments.
- (b) All matters relating to E-Govt and Ministry of IT and Telecom.
- (c) Maintenance/up-dation of data on Website of MoD.

#### **Section PAC-I**

- (a) All work pertaining to processing of draft audit paras/audit observations/audit reports on accounts of Army, Navy including Defence Division (main), CAA, SOP, MSA, Met Deptt, ASF, FGEI(C/G) Dte, ISI, FWO, SCO, SUPARCO and any other organization under the administrative control of Defence Division.
- (b) All work relating to Appropriation Accounts (Civil).
- (c) Processing approval of Competent Authority on briefs/statement of replies on the publications furnished by Services HQ/Deptts – Submission of consolidated replies to NA Sectt, Audit authorities and others.
- (d) Distribution of PAC Directives, collection of compliance report and submission of consolidated compliance report to NA Secretariat for examination of PAC.
- (e) Processing of cases of combined nature.
- (f) Follow-up action on compliance to DAC/PAC directives and for replies to all other references.
- (e) Any other work to be assigned by the DS (PAC), JS-III, AS-II from time to time.

## **Section PAC-II**

- (a) All work pertaining to processing of draft audit paras/audit observations, audit reports on accounts of PAF, ML&C Deptt, MAG, KS & EW&PIAC.
- (b) Printing of appropriation accounts and commercial appendix every year, their processing and handling of GSA cases.
- (c) Processing for approval of Competent Authority of requisite briefs/statement of replies furnished by Services HQ/Deptt concerned. Submission of consolidated replies to NA Sectt, Audit Authorities, Finance division etc. for PAC.
- (d) Follow-up action on PAC Directives, collection of report thereto and submission of consolidated compliance report to NA Sectt for PAC.
- (e) Follow-up action for compliance to DAC/PAC directives and submission of final replies.
- (f) Any other work to be assigned by the DS (PAC), JS-III, AS-II from time to time.

## **Functions of Sections in Admin Wing**

### **Section D - 26**

- (a) All policy and administrative matters pertaining to officers (BS - 16 and above) including posting, transfer, maintenance of confidential reports/ACR of officers and staff of the Division.
- (b) Annual medical examination, cases emanating from Federal Inspection Commission.
- (c) Maintenance of personal files of gazetted officers.
- (d) Work relating to the Vigilance Cell.
- (e) Administrative Reforms, streamlining of procedure and issue of orders and office instructions.
- (f) Compilation of periodical returns pertaining to the Defence Division.

## Administration Wing



- (g) Duty roster of officers, distribution of major subjects among various sections, augmentation of staff and creation of posts.
- (h) House building advance, motor car and G.P. Fund advances.
- (j) Issue of introductory letter for issue of Gratis Passports to officers of Defence Division and its attached departments and subordinate offices.
- (k) Move-over from BS - 16 to 17 and BS - 17 to 18 of officials/officers of Defence Division.
- (l) Declaration of assets, medical re-imburement , e- government.
- (m) Any other work to be assigned by the Deputy Secretary (Admin) from time to time.

### Section D - 27

- (a) All matters pertaining to procurement/distribution and maintenance of official equipment, general stores, stationery items, cyclostyling and photo copying services, Library, purchase of books, gazettes.



- (b) Gifts, handling of in coming/out going defence delegation.
- (c) Medical cards of employees of Defence Division.
- (d) Installation of office/residence telephones, bills, R&I service, duty room, provision of accommodation.
- (e) Handling PWD affairs (Civil, Electric, Care Taker & Horticulture).
- (f) Officer messing and Canteen matters
- (g) Sanitary staff and cleanliness.
- (h) All matters pertaining to PASSCOM, DEFCOM & INTERCOM
- (j) Any other work to be assigned by the Deputy Secretary (Admin) from time to time.

#### **Section D - 32**

- (a) All administrative/establishment matters pertaining to Ministerial staff of Defence (BS 1 - 15) including recruitment /posting transfers, promotion reversions, seniority, verification of character and antecedents, disciplinary cases, maintenance of files of non-gazetted staff, leave accounts, service books of ministerial staff, deputation, employment abroad and welfare matters , pension cases, honorarium cases.
- (b) Hajj contingents, census of civil govt servants.
- (c) Streamlining of procedure and issue of office orders and office instructions.
- (d) Advances including House Building, Motor Car, Motor Cycle, Cycle and G.P Fund etc.
- (e) Augmentation of staff.
- (f) Cases relating to provision of accommodation to staff.
- (g) Any other work to be assigned by Deputy Secretary (Admin) from time to time.

## **F & AO**

- (a) All matters relating to maintenance and reconciliation of accounts.
- (b) Co-ordination and scrutiny of budget expenditure and receipt.
- (c) Advice in delegated fields, internal check/audit, compliance with the rules and orders.
- (d) All work relating to PAC and audit observations in respect of civil departments and main Ministry.
- (e) Any other work to be assigned by Deputy Secretary (Admin) from time to time.

## **DDO**

- (a) All budget matters i.e. co-ordination, preparation of budget estimates and NIS, consolidation of ADP etc.
- (b) Preparation of bills, retirement matters, income tax matters, contingent matters, advance, pay matters, recovery matters, co-ordination with AGPR.
- (c) Any other work to be assigned by Deputy Secretary (Admin) from time to time.

## **Security Office**

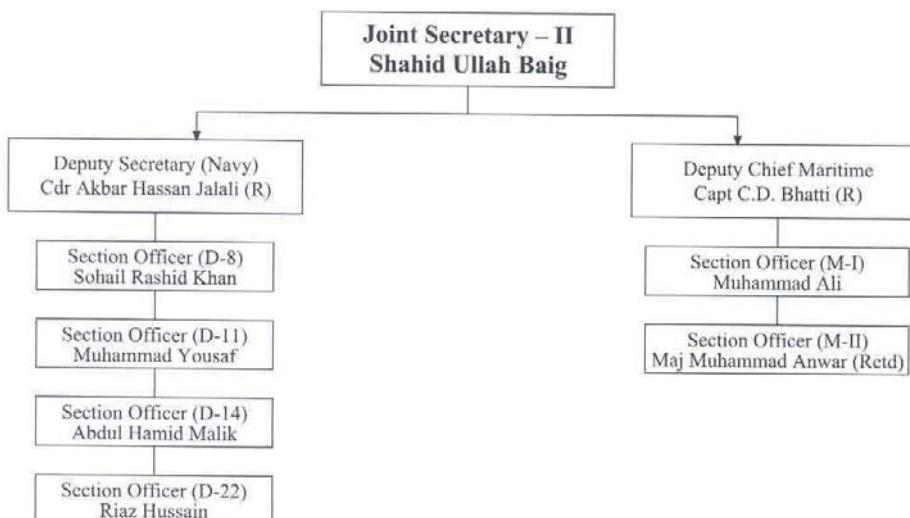
- (a) Assistance to Sr. Security Officer on all matters of security.
- (b) Responsible for physical security of documents, stores & equipment, general check- up and security of personnel.
- (c) Keep on watching to ensure that standing security orders are effectively enforced, close liaison with Dte Gen. ISI, D.I.B, Cabinet Division & Security officer, GHQ.
- (d) Fire fighting officer of the Ministry.
- (e) Allied matters entrusted by Additional Secretary-II.

### **Addl Secy-III [NAVY]:**

- (a) All Policy/Ministry level matters related to Pak Navy.
- (b) Defence Policy Formation.
- (c) Administrative Control of the Attached Departments.
  - (i) Maritime Security Agency (MSA).
  - (ii) Federal Government Educational Institutions (Cantt/Garrison) (FGEI) Dte
  - (iii) Karachi Shipping & Engineering Works (KS&EW)
  - (iv) Frontier Works Organization (FWO)
  - (v) Special Communication Organization (SCO)
  - (vi) Matters related to Civilians working in Defence Services Headquarters.
  - (vii) Inter Services Organizations (ISOs)
  - (viii) Military Cooperation & Protocol/MoU.
  - (ix) Siachen & Kashmir Issue.
  - (x) Defence Policy Formulation

Organization Navy and Maritime Wing and Inter Services Wing under Additional Secretary-III are as follows:

### **Navy & Maritime Wing**



## **Functions of Sections in Navy & Maritime Wings**

### **Section D-8**

- (a) All cases relating to and emanating from Directorates of Naval Operation, Naval Training, Naval Intelligence.
- (b) Mutual Co-operation and Hydrography.
- (c) PNS Zafar, Jinnah Naval Base Project, Coord, Education, Recruitment, Personnel Services, Naval Aviation, Stores, authorization of vehicles, Budget, Warfare & Electronics Projects.
- (d) Medical Services, Welfare, Mechanical Transport, Construction, Armament Inspection & Supply, Indigenous Technical Development.
- (e) Electrical Data Processing, Technical Stores and Signals Directorates of Navy.
- (f) Any other work to be assigned by JS (Navy) from time to time.

### **Section D-11**

- (a) All administrative matters in respect of civilian employees emanating from GHQ (CAO & CP Dtes), NHQ and AHQ (DCP), including recruitment, promotion, pay, allowances, discipline, retirement, pension, release, rules, appeals, petitions, medical re-imburement.
- (b) Any other work to be assigned by the JS (Navy) from time to time.

### **Section D-14**

- (a) All cases relating to and emanating from Frontier Works Organization, Special Communication Organization, Karachi Shipyard and Engineering Works Ltd, Maritime Affairs.
- (b) All matters pertaining to Gawadar Port, Port Qasim Authority, Karachi Port Trust.
- (c) Any other work to be assigned by JS (Navy) from time to time.

### **Section D-22**

- (a) All matters relating to and emanating from Federal Government Educational Institutions (Cantt/Garrison) Dte including ten (10) Regional Offices and 298 Institutions.
- (b) Administrative, financial, recruitment, promotion, budget, PSDP, petitions/appeals, deputation, Assembly/Senate business, litigation, medical re-imburement and other allied matters (excluding discipline cases and petitions/appeals against discipline).
- (c) Any other work to be assigned by JS (Navy) from time to time.

### **Section M-I**

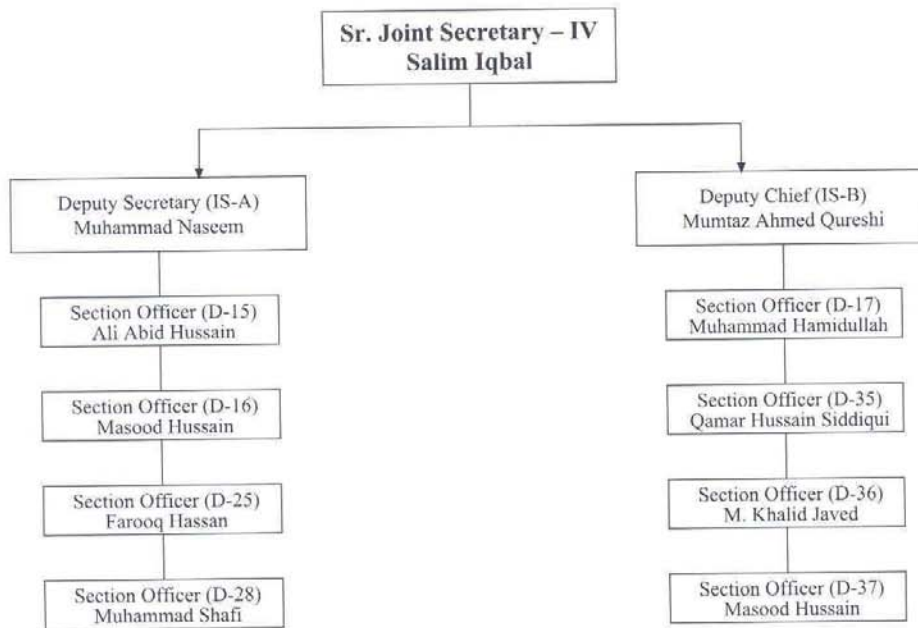
- (a) All cases pertaining to NMACC business, policy matters, international cooperation, agreements, meetings, seminars and dealings with international agencies including foreign aided visit abroad of MAW personnel.
- (b) MSA Strength (officer state, comprehensive strength state), law of the sea and all matters relating to courts.
- (c) Senate/Assembly questions, all matters pertaining to Army Education Directorate and IGT&E Branch of GHQ, NUST.
- (d) All discipline cases (new/old) alongwith appeals against discipline in respect of Federal Government Educational Institutions (Cantt/Garrison) Dte and its Institutions.
- (e) Any other work to be assigned by the JS (Navy) from time to time.

### **Section M-II**

- (a) All matters relating to MSA budget including audit, monitoring of expenditure, establishment.
- (b) Seizure, release of boats/ships/personnel of Pakistan by Foreign Governments and those by Pakistan.

- (c) MSA deputations, MSA Act, Rules/Regulations & matters of Maritime legislation, coordination with other Ministries/Pak. Navy and Navy branch (MoD) for issuance of Govt. letters for deputation/agencies.
- (d) Liaison with Fishermen Organizations, Ministry of Food Agriculture & Livestock, Ministry of Foreign Affairs, Ministry of Interior and Govt. of Baluchistan and Sindh.
- (e) Senate/National Assembly Questions.
- (f) Any other work to be assigned by the JS (Navy/Maritime) from time to time.

### Inter Services Wing



### Functions of Sections in Inter Services Wing

#### Section D-15

- (a) All matters relating to and emanating from JSHQ/NDC, SUPARCO and NESCOM except those relating to pay, allowances and pensions.

- (b) Procurement of stores/equipment for all Armed Forces, establishment matters, development projects, delegation of financial powers.
- (c) Celebrations of 23rd March, Pak Day Parade, Army Hajj Contingent.
- (d) Appointment of Chairman, JCSC.
- (e) Concessions by Railway/PIA to Armed Forces, accommodation, works, creation of posts, transport, courses, visit abroad, purchase of books.
- (f) Grant of permission to Services Personnel marrying foreign nationals, Rank equivalence of defence personnel with their civilian counterparts, age/service limits of Armed Forces personnel.
- (g) Rental ceiling of houses for Armed Forces Personnel.
- (h) Any other work to be assigned by JS (IS) from time to time.

#### **Section D-16**

- (a) All matters relating to and emanating from Military and Defence Cooperation (excluding MoUs/Agreements) with the countries located in Europe, America including USA, and Australia along with follow-up action on MoUs/Agreements signed with the countries of above mentioned regions.
- (b) Any other work to be assigned by JS (IS) from time to time.

#### **Section D-25**

- (a) All policy matters relating to military awards including manufacturing of decorations and awards, supply of military medals, printing of Parchments.
- (b) Conducting investiture ceremonies, conferment of military awards upon foreign visiting military dignitaries.
- (c) Budget preparation and other allied matters of military awards and processing of civil awards meant for military personnel.
- (d) Any other work to be assigned by JS (IS) from time to time.

#### **Section D-28**

- (a) All matters pertaining to security clearance for aerial photography.

- (b) Permission to operate a private Security Agency with clearance of its employees for working in Pakistan & Azad Jammu & Kashmir.
- (c) Administrative matters relating to ISSB Kohat, Malire, Gujranwala & Quetta.
- (d) UN peace keeping operations in various countries and selection of Pakistani contingent/ Military Observers for various UN Missions.
- (e) Security clearance of Oil Expatriates/Foreigners
- (f) Any other work to be assigned by JS (IS) from time to time.

#### **Section D-35**

- (a) All matters relating to Military and Defence MoUs/Agreements (excluding follow-up action) with all countries.

#### **Section D-36**

- (a) All matters relating to Military and Defence Cooperation (excluding MoUs/ Agreements) with all African, Middle East and Asian Countries including SAARC, ECO, CARs, ASEAN, China, Japan and Korea alongwith follow up action on MoUs/Agreements signed with the countries of above mentioned regions.
- (b) All matters pertaining to Service Charges.
- (c) Co-ordination with Ministry of Interior and Intelligence Bureau.
- (d) Training of foreign defence personnel in Pak Mily institutions.
- (e) Any other work to be assigned by JS (IS) from time to time.

### **ACHIEVEMENTS/OUTCOMES DURING THE YEAR**

#### **Air Force Wing**

- (a) Most of the PAF establishments were raised during 1970s and since then, due to the addition of a number of assets, the role and task of units had



undergone changes within the existing resources to meet the personnel demands. Resultantly, the personnel adjustments significantly distorted the balance between PAF's approved establishment and its actual deployment pattern. Consequently, in order to remove inconsistency, PAF requested MoD for a review of the entire PAF establishment. A committee was constituted in MoD for the purpose. The recommendations of the Committee were approved by the Government and implemented by the Air Headquarters.

- (b) Air Force Wing coordinated extensive Tsunami Relief Operations for transportation of two Task Forces comprising troops of Engineers Corps and Medical Corps to Indonesia and Sri Lanka for relief activities.

### **Defence Budget**

- (a) Defence Budget for financial year 2004-05 has been successfully managed, and is being closed.
- (b) Original allocation for Defence Budget for financial year 2005-2006 has been received and distributed. For the first time, Defence Budget 2005-2006 has been distributed on 24 June 2005 i.e. one week in advance of the start of a financial year.
- (c) Armed Forces Development Plan 2019 has also been launched and the allocations for the first year of the Plan i.e. 2004-05 have been satisfactorily managed.
- (d) Computerization of Defence Services Budget Management, forecasting, distribution and monitoring of expenditure has been accomplished.

### **Shifting of MoD, JSHQ and GHQ to Islamabad.**

- (a) Land for Complexes of MoD, JSHQ and GHQ has been earmarked:-
  - (i) For offices : North of E-10 Sector.
  - (ii) For Housing : E-10/D-11 Sector
- (b) The Design Consultancy contract has been assigned to TAK Management Consultants of Malaysia on 30th April 2005.

- (i) Master Plan has been approved by the President of Pakistan on 25th Feb, 2005.
- (ii) Work on selected infrastructure has started on 23rd April, 2005.

### **E-Government Policy**

- (a) In compliance with the decisions of Cabinet following measures are at hand:-
  - (i) Basic IT Training is being imparted to all government servants of Grade-05 and above.
  - (ii) An officer of the rank of Joint Secretary has been assigned responsibility of implementation of directives on IT and E-Government policy in the Defence Division.
  - (iii) Officers/officials have received training on contact Management System for updating information on the MoD's Website. **www.mod.gov.pk**.
  - (iv) Petition/complaints addressed to President/Prime Minister/Senior Minister/Minister of State and Secretary Defence are received in Petition Cell of Defence Division for redressal. E-Mail addresses of the Sr. Minister for Defence, Minister of State for Defence and Complaint Cell are as under:-  
  
sr\_minister\_@mod.gov.pk  
mos@mod.gov.pk  
complaint\_cel@mod.gov.pk

## Military Collaboration Visits

The details of Military Collaboration visits in FY-2004-2005 are as under:-

S.No.	Country	Date	Engagement/Visit	Remarks
1.	Iran (Activity in Iran)	18-21 July 2004 (Visit)	Secretary Defence was invited by his Iranian counterpart to visit Iran alongwith a delegation.	Visit was conducted
2.	Egypt (Activity in Egypt)	24-27 July 2004 (Committee)	Secretary Defence alongwith a delegation was invited to visit Egypt for holding the 5th Pak-Egypt MCC meeting in Cairo.	Visit was conducted
3.	India (Activity in India)	5-7 Aug 2004 (Visit)	Composite dialogue with India was held on various issues under the umbrella of MoFA.	Under the composite dialogue, Secy Def visited India to discuss Siachen and Sir Creek issues with the Indian Authorities.
4.	IDEAS-2004 (Activity in Pakistan)	13-17 Sep 2004	IDEAS-2004 is a biennial activity conducted by DEPO for which a number of foreign countries are invited.	Third International Defence Exhibition and Seminar (2004) was successfully held in Karachi according to the schedule.
5.	Turkey (Activity in Turkey)	27-29 Sep 2004 (Working Group Review)	Turkish side invited a delegation from Pakistan for the purpose.	A Defence Delegation of Pakistan led by Addl. Secy, DP Division and comprising a member each from the Services Headquarters visited Turkey from 27-29 Sep, 2005 for the Defence Industry Working Group Review Meeting.
6.	U.K. (Activity in Pakistan)	5-6 Oct 2004 (Visit)	Rt Hon Jeoff Hoon visited Pakistan	MoD hosted the visit.
7.	Saudi Arabia (Activity in Pakistan)	10-14 Oct 2004 (Visit)	Prince Khalid Bin Sultan Bin Abdul Aziz, Assistant Defence Minister of Saudi Arabia was invited by the Senior Federal Minister for Defence to visit Pakistan.	The visit took place accordingly.
8.	Turkey (Activity in Turkey)	18-20 Oct 2004 (Visit)	Mr. Vecdi GONUL Minister for National Defence of Turkey invited the Senior Federal Minister for Defence to visit Turkey.	The visit took place accordingly.
9.	Japan (Activity in Japan)	18-26 Oct 2004 (Visit)	JDA/JSDF invited an officer of General/Admiral level, from Pakistan to attend the Defence Forum to be held in Tokyo from 18-26 Oct 2004.	Rear Admiral Ahsan-ul-Haq Ch. AS-III accordingly visited Japan
10.	Sweden (Activity in Pakistan)	29 Oct - 2 Nov 2004 (Visit)	Ministry of Foreign Affairs asked MoD to host visit of a delegation of 12-members from Swedish Defence Commission.	MoD accordingly hosted the visit from 29 Oct to 2 November 2004.
11.	China (Activity in China)	4-6 Nov 2004 (Conference)	ARF Security Policy Conference (ASPC) was held in China. Invitation for MoD was received.	AVM Maqbool Ali Shah, AS-II accordingly visited China.

S.No.	Country	Date	Engagement/Visit	Remarks
12.	Turkey (Activity in Turkey)	27-30 Dec 2004 (Group)	The third meeting of the Pak-Turkey HLMDG was planned in Ankara from 27-30 Dec 2004.	The meeting was accordingly held. A defence delegation of Pakistan led by Secretary Defence visited Turkey for the purpose.
13.	China (Activity in China)	10-14 Jan 2005 (Visit)	Defence Minister was invited by his Chinese counterpart to visit China.	Defence Minister alongwith a delegation accordingly visited China.
14.	Malaysia (Activity in Pakistan)	25-27 Jan 2005 (Committee)	The 5th Pak-Malaysia JCDC was planned from 25-27 January 2005, in Pakistan.	The meeting was accordingly held and a defence delegation led by Secretary General Defence of Malaysia visited Pakistan for the purpose.
15.	U.S.A. (Activity in Pakistan)	31 Jan - 04 Feb 2005 (Group)	The 16th Pak-US DCG meeting was planned in Pakistan from 31 Jan 04 Feb 2005.	The meeting was accordingly held and a defence delegation led by Under Secretary Defence of USA visited Pakistan for the purpose.
16.	NATO HQs (Activity in Pakistan)	1-3 March 2005 (Visit)	During a meeting with the Prime Minister of Pakistan, Secretary General NATO proposed to send DSG NATO to visit Pakistan to discuss possibilities of cooperation between two sides with special reference to Afghanistan.	Accordingly, Mr. Alessandro Minuto Rizzo DSG NATO alongwith a delegation visited Pakistan.
17.	China (Activity in Pakistan)	14-17 March 2005 (Visit)	Embassy of China Islamabad informed that a Chinese Military Assistance delegation would visit Pakistan to discuss military assistance and military assistance loans.	MoD hosted the visit accordingly.
18.	NATO HQs (Activity in Pakistan)	30 Mar - 1 Apr 2005 (Visit)	NATO authorities desired to send their Technical Team to visit Pakistan to discuss the draft agreement.	Accordingly, a six members NATO Technical Team visited Pakistan.
19.	U.K. (Activity in Pakistan)	17-18 May 2005 (Forum)	The 7th Pak-UK Defence Cooperation Forum meeting was planned in Pakistan from 17-18 May 2005.	The meeting was accordingly held and a defence delegation led by the Permanent Under-Secretary of State for Defence of UK visited Pakistan for the purpose.
20.	India (Activity in Pakistan)	26-29 May 2005 (Visit)	Composite dialogue with India was held on various issues under the umbrella of MoFA.	Under the composite dialogue, a Defence Delegation of India visited Pakistan to discuss Siachen and Sir Creek issues with the Pakistani authorities.
21.	Singapore (Activity in Singapore)	3-5 June 2005 (Visit)	MoS for Defence and Secretary Defence were invited by the International Institute for Strategic Studies, London to participate in the fourth IISS Shangri-La Dialogue held in Singapore from 3-5 June 2005.	The MoS for Defence and Secretary Defence accordingly visited Singapore to attend the Conference.



Prince Khalid bin Sultan bin Abdul Aziz, Assistant Minister for Defence, KSA, and Senior Federal Minister and Minister for Defence, Rao Sikandar Iqbal, Co-Chairing a meeting in M/O Defence, on October 10, 2004 Minister of State for Defence, Mr. Zahid Hamid is also present in the meeting



Dato Sri Subhan Jasmon, Secretary General for Defence Ministry of Defence Malaysia, call on Minister of State for Defence, Mr. Zahid Hamid, in Rawalpindi on January 25, 2005.



Secretary Defence Lt. Gen. (R) Hamid Nawaz Khan and US under Secretary for Defence Policy, Mr. Douglas J-Feith chairing a DCG meeting of Pak-US in Rawalpindi on Feb 3, 2005



Senior Federal Minister for Defence, Rao Sikandar Iqbal presenting a shield to H.E Maj. Gen. Jia Xiaoning, Dy. Chief of FAO, Ministry of National Defence of *China*, in Rawalpindi on March 15, 2005



**ML&C DEPARTMENT**



UK Under Secretary Sir Kevin R. Tebbitt, meets with Secretary of Defence Lt. General (R) Tariq Waseem Ghazi in Ministry of Defence, Rawalpindi on May 17, 2005



A view of Pak-Indian talks led by Mr. Ajal Vikram Singh, Indian Defence Secretary and Secretary of Defence Lt. General (R) Tariq Waseem Ghazi in Rawalpindi on May 26, 2005



## Chapter-3



# MILITARY LANDS & CANTONMENTS (ML&C) DEPARTMENT

### Introduction

Military Lands & Cantonments (ML&C) Department is an attached Department under the administrative control of Defence Division.

### Mission Statement of ML&C Department

“To acquire, requisition and manage military lands and related matters alongwith supervision and control of Municipal Administration and planning and development of Cantonments and performing the role of Advisor and Coordinator for all the three Services HQs and Ministry of Defence”.

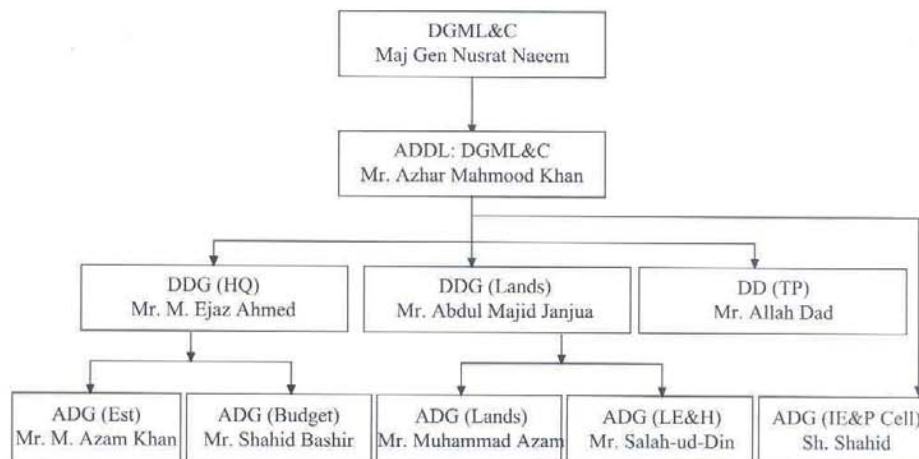
### Tasks

#### (a) Management of Military Lands

- (i) To acquire, hire and requisition lands for military purposes.
- (ii) To post acquisition operations including preparation of GLR Plan, GLRs and classification of land as per use of land by different agencies.
- (iii) To update land record as per changes in the land use and rights.
- (iv) To dispose of military lands when declared surplus by the Govt/Services Hqrs.
- (v) To handle litigation with the help of Justice Division in post award period and in case of any dispute.
- (vi) To manage Camping Grounds.

- (b) **Municipal Administration & Development of Cantonments.** To ensure efficient performance of Cantonment Boards which are representative institutions with a nominated majority and a senior army officer as its President.
- (c) **To ensure efficient performance of the Cantt. Executive Officer in the following areas:-**
- (i) Conservancy services to Armed Forces.
  - (ii) Public hygiene and sanitation.
  - (iii) Water supply to the civil population.
  - (iv) Construction and maintenance of Roads/Streets, Drainage & provision of streetlights in Cantonments.
  - (v) Maintenance of Road side plantation, Gardens and Parks.
  - (vi) Building control.
  - (vii) Regulation/licensing of Trade and Professions.
  - (viii) Rent Control in Cantonments.
  - (ix) Promotion of Primary Education.
  - (x) Provision of Health and Medical care.
  - (xi) Survey and Town Planning in Cantonments.
  - (xii) Conduct of local bodies elections.
  - (xiii) Levy and recovery of House Tax, Toll Tax, Transfer of Property Tax, Entertainment fee on cinemas and Octroi etc.
  - (xiv) Land management under Bazar Area.
- (d) **Advisory Functions:** To render valuable advice to armed forces at local, regional and departmental level in connection with land management and civil development etc.

## Organization at Headquarters

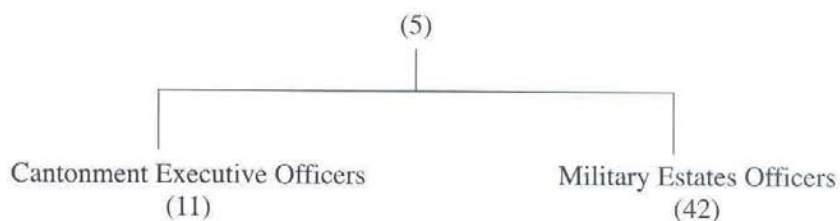


The Department has a total strength of 455 personnel, comprising 58 officers and 397 staff members.

## Regional set up.

The entire country is divided into five regions, i.e. Peshawar, Rawalpindi, Lahore, Karachi and Quetta. All MEOs and CEOs function under the administrative supervision of the Directors.

### REGIONAL DIRECTORS



The junior staff comprises of two main cadres:-

- (a) **Central Government Servants.** They man the MEO Offices, the Regional Offices and the Hqrs
- (b) **Cantonment Board Servants.** They are local Government servants and are divided into two categories i.e. the one who are transferable and the one who are purely local council servants.



**PAKISTAN  
METEOROLOGICAL  
DEPARTMENT**

## **ACHIEVEMENTS/OTHER ACTIVITIES DURING THE YEAR**

### **Metropolitan Water Supply from Khanpur Dam to Islamabad/Rawalpindi**

- (a) **Phase-I.** A 1200 mm (48") dia 4.5 km long, MS pipeline, worth Rs. 180 million, was laid from Tomar UGT to Bifurcation Chamber (called BC-1) to one million gallon capacity existing over head reservoirs at Westridge which was to be completed in 6 months but executed in a record time of 5 months.
- (b) **Phase-II.** A project component valued at Rs. 510 million, a secondary transmission network by laying toops of dia ranging from 900 mm (36") down to 200 mm (8") into the areas of Allama Iqbal Colony, Kamalabad Road, Dhoke Syedian Chowk area, Azizabad, remaining population of Tench Bhatta, Misrial Road, Bakra Mandi Chowk area and large areas of Lalazar, completed by end of December 2003. Rs. 340 million provided by the Government of Pakistan and Rs. 170 million generated by RCB. Two overhead tanks of 2 lac gallons each and one underground tank of 15 lac gallons have been constructed. Land for the 3rd overhead tank is in hand and would be completed by November, 2005.
- (c) **Phase-III.** Project for water supply from Khanpur Dam to the remaining 30% population of Cantt area, i.e., Sadar, Gawalmandi, Marrir Hassan, Jhanda Chichi, Dhok Chiragh Din, Rahimabad, Dhok Kashmirian, Sir Syed Colony, Chak Madad & Nothia. PC-I for Rs. 699.5 million has been forwarded to ECNEC for approval.
- (d) Disposal of cases of old grants/Cantt Code leases.
- (e) In order to create Cantonments from highly strategic point of view and has been procured/mutated to Defence at Gawadar, Sui, Kohlo in Baluchistan, Pasroor in Sialkot.
- (f) Prepared/finalized the Defence officers Housing Schemes at Quetta, Faisal and Lahore Cantt.



## **Chapter-4**

# **PAKISTAN METEOROLOGICAL DEPARTMENT (PMD)**

### **Introduction**

Pakistan Meteorological Department (PMD) is an Attached Department under the Defence Division. PMD has 185 diversified observing stations and improved its weather forecasting capabilities by developing methods of observation, improving telecommunication facilities and forecasting techniques and acquiring modern equipment like Radars and other remote sensing devices.

### **Mission Statement**

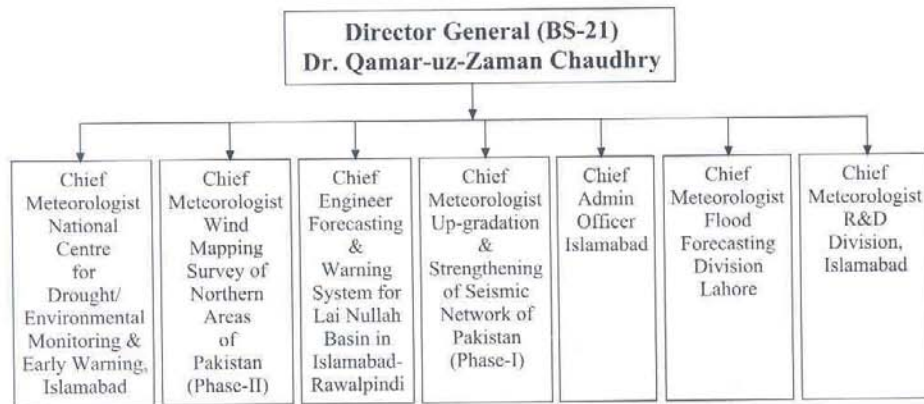
"To provide effective Hydro-meteorological and Geophysical Services for improved protection of life, property and environment, increased safety on land at sea and in the air, enhanced quality of life and sustainable economic growth".

### **Task**

- (a) To ensure timely issue of different types of weather/flood forecasts, warnings and advisories to the National News Media and concerned functionaries for:-
  - (i) the safety of civil aviation operations, VVIP flights and marine activities;
  - (ii) mitigation of disasters due to meteorological, hydrological and geophysical phenomena such as tropical cyclones, heavy rains, floods, earthquakes and Tsunamis etc;
  - (iii) socio-economic development of the country based on climatic and agro-climatic potential of different areas, and

- (iv) boosting up of agricultural productivity of the country by providing agromet services to the farming community.
- (b) To investigate the behaviour of the atmosphere and exploiting this knowledge for short and long term weather predictions.
- (c) To undertake R&D activities in various disciplines like Weather Modifications, Wind Potential of coastal/northern areas of Pakistan etc.

### Organization of Pakistan Meteorological Department



PMD has a total strength of 2280 personnel comprising 301 officers and 1979 staff members.

### Main Functions

The services being rendered by PMD to different Ministries / Organizations as follows:-

- (a) Aviation Meteorological Services (Defence Division).
- (b) Strategic Weather Services to Armed Forces (Defence Division).
- (c) Flood & Rivers Stream Flow Forecasting (Ministry of Water and Power).
- (d) Agro-meteorological/Weather Service for Farmers (Ministry of Food & Agriculture).
- (e) Environment, Ozone, Climate Change & Global Warning Monitoring (Ministry of Environment).

- (f) Seismic Monitoring & Severe Weather Early Warnings (Disaster Relief Cell, Cabinet Division)
- (g) Scientific Studies in Atmospheric Sciences (Ministry of Science & Technological Research)
- (h) Astronomical Information (Ministry of Religious Affair)
- (i) Weather Service to Mountaineering (Ministry of Tourism)
- (j) Wind Mapping for Renewable Energy (Ministry of Science & Technological Research)
- (k) Drought/Environment Monitoring & Early Warning (Ministry of Environment)

### **ACHIEVEMENTS/OTHER ACTIVITIES DURING THE YEAR**

- (a) **Details of projects approved by the Government during the Year 2004-2005**
  - i. Up-gradation & strengthening of Seismic Network of PMD (phase-I), Basic component of Tsunami Early Warning System, at a total cost of Rs. 193.600 million.
  - ii. Establishment of sixteen new Meteorological and Agro Meteorological Observatories (Punjab=06, Balochistan=03, NWFP=02 and Sindh=05) at a total cost of Rs.10.866 million.
  - iii. Wind mapping of northern area of Pakistan at a total cost of Rs.39.100 million.
  - iv. Construction of new residential accommodation for operational staff at PMD Centre, Lahore at a total cost of Rs.15.300 million.
  - v. Special repair of residential quarters at Met Office, Karachi Airport at a total cost of Rs.4.200 million.
  - vi. Construction of new residential quarters at Met Colony, Karachi at a total cost of Rs.29.200 million.



**(b) Projects awaiting approval of the Government**

- i. Meteorological training facilities for SAARC & Developing countries.
- ii. Establishment of Research and Development Division (R&D) at Met Headquarters, Islamabad (Revised).
- iii. Establishment of National Weather Forecasting Centre for Agriculture (phase-I) (Revised).
- iv. Construction of boundary wall, septic tank, under ground tank and special repair of office & residential building at P.B.O., Khanpur.
- v. Special repair and maintenance of Air Pollution Station/P.B.O. at Chitral.
- vi. Construction of Aeromet Observatory building at Sukkur Airport.
- vii. Construction of path and boundary wall around Met Land and renovation of observatory building at Pattan, District Kohistan.

**(c) Budget FY – 2004 - 2005**

Original Non-Development Budget	Rs. 223,439,000
Supplementary grant	Rs. 2,452,512
Total Non-Development Budget	Rs. 225, 891,512

**(d). i. Development Budget and Physical Targets achieved regarding ongoing projects.**

Name of Projects	Total Cost	Actual Grant 2004-05	Targets set out for 2004-2005	Achievements during 2004-2005
National Centre for drought/Environment Monitoring and Early warning in Pakistan	164.844	57.500	Purchase of land, constructional work and payment for salaries.	Rs. 54.000 million were paid on account of purchase of land and Rs. 3,500 million for foundation work of the building
Establishment of Research & Development Division (R&D) at Met. H/Q. Islamabad	39.950	7.495	Purchase of equipment vehicle and training of personnel locally and abroad, salaries of staff and construction of building.	Equipment and vehicle were purchased and personnel are under training locally.
Construction of special Computerized Weather Analysis Centre, Hostel & other residential accommodation for operational staff at PMD, complex, H-8/2, Islamabad	29.224	13.050	65% construction of hostel and other residential buildings.	45% of the constructional work completed during the year.

ii. **Project Completed during the Year 2004-2005**

Pakistan Meteorological Department (PMD) has recently completed its project entitled "Wind Power Potential Survey of Coastal Areas of Pakistan (Phase-I)". Ministry of Science & Technology provided funds to the tune of Rs.20.757 million for the project. More than two years wind data has been collected and analyzed at about 45 locations along the Sindh-Baluchistan Coast, analyzed and detailed reports thereof have been published. Copies thereof have since been provided to Pakistan Council for Renewable Energy Technologies (PCRET) and Alternative Energy Development Board. From the project saving, collection of wind data is still continuing.

These technical reports, besides wind averages, also contain wind power density and possible hourly and monthly generated electric power from a wind turbine for each area along the coast. A number of interested local as well as foreign investors have shown their keen interest and have purchased wind data/reports.

Based on this survey, potential areas for installing wing power farms have been indicated. These areas having coverage of 9700 sq km in Sindh have a gross wind power potential of 43000 MW and, keeping in view the area utilization constrains etc the exploitable electric power potential of this area in Sindh is about 11000 MW.

The project stands implemented with effect from 01.07.2005.



**AIRPORTS SECURITY  
FORCE (ASF)**

## Chapter-5



# AIRPORTS SECURITY FORCE (ASF)

### Introduction

Airports Security Force (ASF) was raised in June 1976 under ASF Act 1975 and is an attached department of the Defence Division. Presently ASF is ensuring security of all the airports in Pakistan under the fold of Ministry of Defence to build confidence amongst passengers travelling by air, to counter potential offenders and to provide security to civil aviation installations.

### Mission

“ Prompt safety of Civil Aviation through development of legal framework, practices, procedures, technical and human resources to prevent/respond to acts of unlawful interference”.

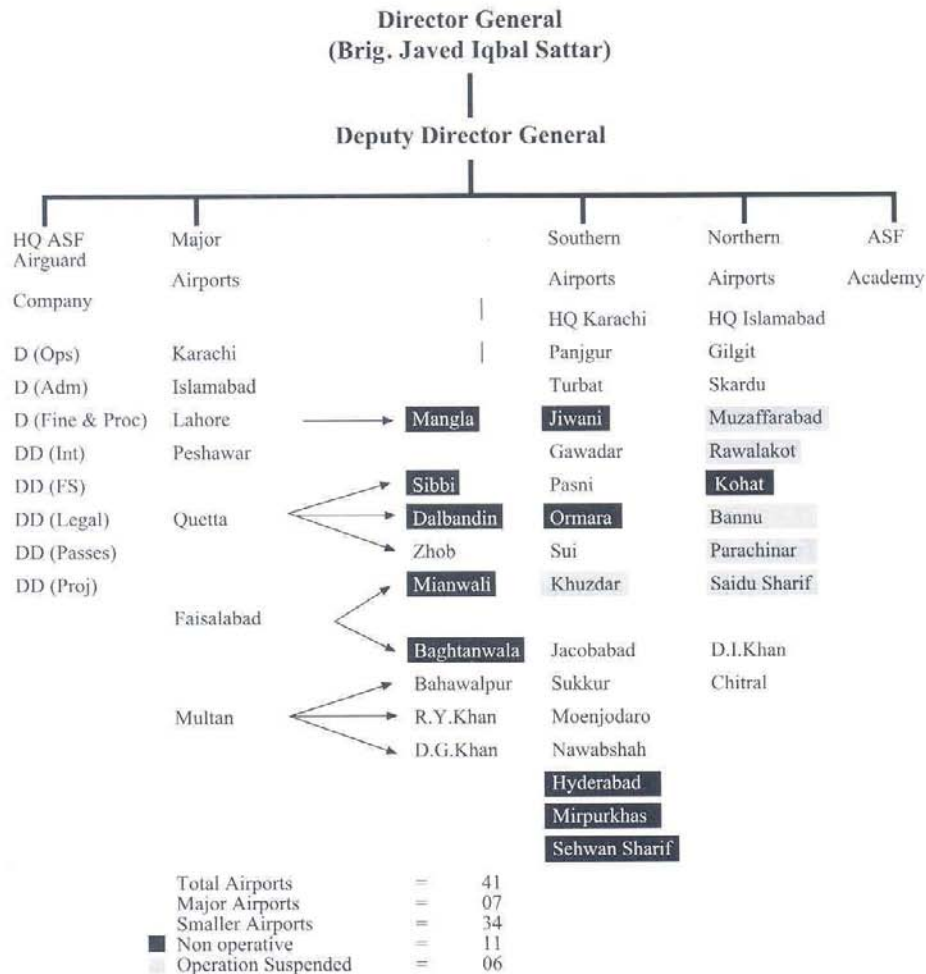
### Tasks

- (a) To take effective measures for ensuring security of all airports aerodromes, aircraft and civil aviation installations within the limits of airports and aerodromes and for safeguarding civil aviation against acts of unlawful interference.
- (b) To safeguard aircraft, passengers, baggage, cargo and mail within the limits of aerodromes and airports.
- (c) To prevent unauthorized persons and vehicles from access to the air- side or other areas important to the security of the aerodromes or airports.
- (d) To regulate the operations of aircraft registered in Pakistan to conform to the prescribed civil aviation security requirements.
- (e) To take effective measures for preventing hijacking, sabotage, placement of car bombs, letter bombs, dangerous articles and carriage of arms & ammunitions into the restricted areas of the airports, aerodromes/aircraft

except authorized, detection of any contraband on the person or in the baggage of any person checked by the staff, notify it to the Customs staff available at the airport or aerodrome for appropriate action under the Custom Act, 1969 (IV of 1969).

- (f) To use such arms & ammunition and equipment as may be authorized by the Director General, ASF or an officer authorized by him for the purpose of this Act.

## Organization of ASF



A.S.F. has a total strength of 7650 personnel, comprising 809 officers and 6841 staff members.

- (g) To search and arrest without warrant any person who he suspects of endangering or attempting to endanger, or having endangered the safety of an aerodrome or airport or an aircraft or a civil aviation installation and may use such force as may be necessary in the discharge of his duties.
- (h) To perform such other functions as the competent authority may require him to perform.

### **Main Functions**

In accordance with the provisions of ASF Act 1975, ASF is responsible for :-

- (a) Ensuring security of all airports, aerodromes and civil aviation installations and safeguarding Civil Aviation against acts of unlawful interference or threats of interference.
- (b) Ensuring security of all structures, equipment, material and installations belonging to operators and other Government or non-Government organizations within the limits of airports and aerodromes.
- (c) Ensuring security of aircraft, passengers, baggage, cargo and mail within the limits of airports and aerodromes.
- (d) General maintenance of law and order within the limits of airports in conjunction with the Police and taking cognizance of all offences committed at the airports and aerodromes under any law for the time being in force.

### **ACHIEVEMENTS/OTHER ACTIVITIES DURING THE YEAR**

a. Budget Allocation and Utilization

- (i) Following ASF Budget allocations for the year 2004-2005 has been successfully managed and closed:-

(a) Establishment charges	Rs 702.611 M
(b) Contingent Charges	Rs 243.745 M
<b>Total</b>	<b><u>Rs 946.356 M</u></b>

b. **Accommodation**

- (i) **ASF Academy.** ASF Academy building has been constructed on self help basis consisting 26 x rooms with covered area of 20000 sq ft.
- (ii) **Living Accommodation.** Funds of Rs. 38.00 M have been allocated by Ministry of Defence for construction of barracks/office accommodation at Islamabad, Quetta, Multan and Faisalabad airports.

c. **Training to Other Organizations/Departments.** Training to officers of other Organizations in Pakistan and of other countries was imparted as follows during the period under review :-

- (i) 115 x Personnel of Port Security Force have been imparted training on Security at ASF Academy, Karachi.
- (ii) 4 x Officers of Royal Saudi Air Force have been imparted the training on Aviation Security and Intelligence at ASF Academy, Karachi.
- (iii) 8 x Security personnel of National Assembly Secretariat, Islamabad attended the Advance Screener Course at ASF Academy, Karachi.

d. **Training Abroad**

- (i) 9 x ASF officers and 1 x Subordinate staff attended the Security X-ray Machine/Explosive Detector Course at USA.
- (ii) 4 x Officers on the invitation of Government of Federal Republic of Germany, attended Airport Security Practical Training and 1 x official attended the Scanning Machine Technical Course at Germany.
- (iii) 4 x Officers attended the course on Aviation Security National Auditors Inspectors and Aviation Management Course at Malaysia.

### **Performance Statistics**

Inspite of gigantic constraints and limitation under which ASF is working and fighting its daily battle and perpetual war against terrorism, its performance should be a matter of pride and satisfaction for everyone. The following state of recoveries

made by ASF during the financial year 2004-2005 reflects that how many potential acts of terrorism/smuggling have been foiled by ASF at the airports of Pakistan:-

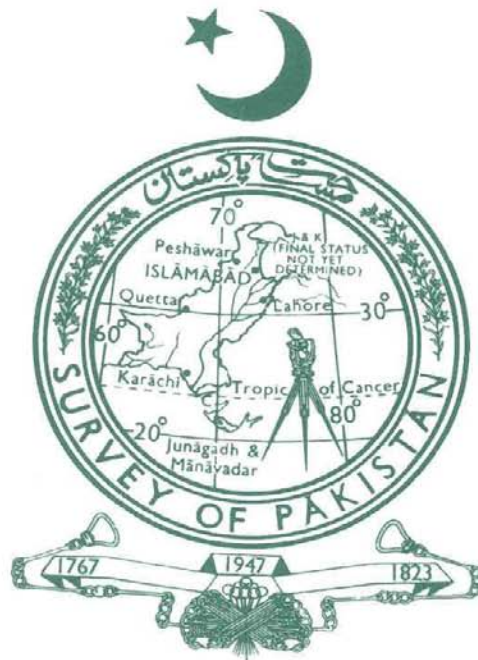
a. *Arms/Ammunition*

S. No	Items	2004 – 2005
1.	Gun / Rifle	822
2.	Revolver / Pistol	1527
3.	Ammunition (Rounds)	96896
4.	Daggers/Knives	1937
5.	Heroin (KG)	26.678

b. **Valuables.** ASF staff during their course of duties at various airports, found the following valuables unattended and after sincere efforts traced out the owners and handed over the same to them intact after necessary verification:-

(i) Gold Ornaments	- 132	Tolas approximate
(ii) Currency	- US \$	33035
	Canadian \$	2000
	Pak Rupees	789950
	Saudi Riyal	19225
	British Pound	5600
	UAE Dirham	9020
	Euros	1500





# SURVEY OF PAKISTAN

## Chapter-6



# SURVEY OF PAKISTAN (SoP)

## Introduction

Survey of Pakistan is the surveying and mapping agency of Pakistan and is an Attached Department under the administrative control of Defence Division with Headquarters at Rawalpindi and sub-offices in all provincial capitals.

## Mission

“Survey of Pakistan is responsible for all topographical surveys and maps within Pakistan including those of Government, forests, cantonments and town & city guide maps and for any special surveys and maps that the Government of Pakistan authorizes”.

## Tasks

- (a) To survey, update and fair draw topo sheets on scale 1:50,000 & 1:250,000.
- (b) To provide Geodetic control, heights and geographical positions all over Pakistan.
- (c) To complete cartograph derived maps on scale 1:250,000, 1:500,000, 1:1,000,000, 1:2,000,000, ICAO charts on scale 1:1,000,000.
- (d) To demarcate International borders and city/cantt boundaries.
- (e) To generate maps on any scale through aerial photography and remote sensing through manual, analytical and digital methods.
- (f) To print maps surveyed through field and Photogrammetric methods.

- (g) To prepare soft copy maps (digitized maps).
- (h) To impart training, in field of surveying, at certificate and diploma level.

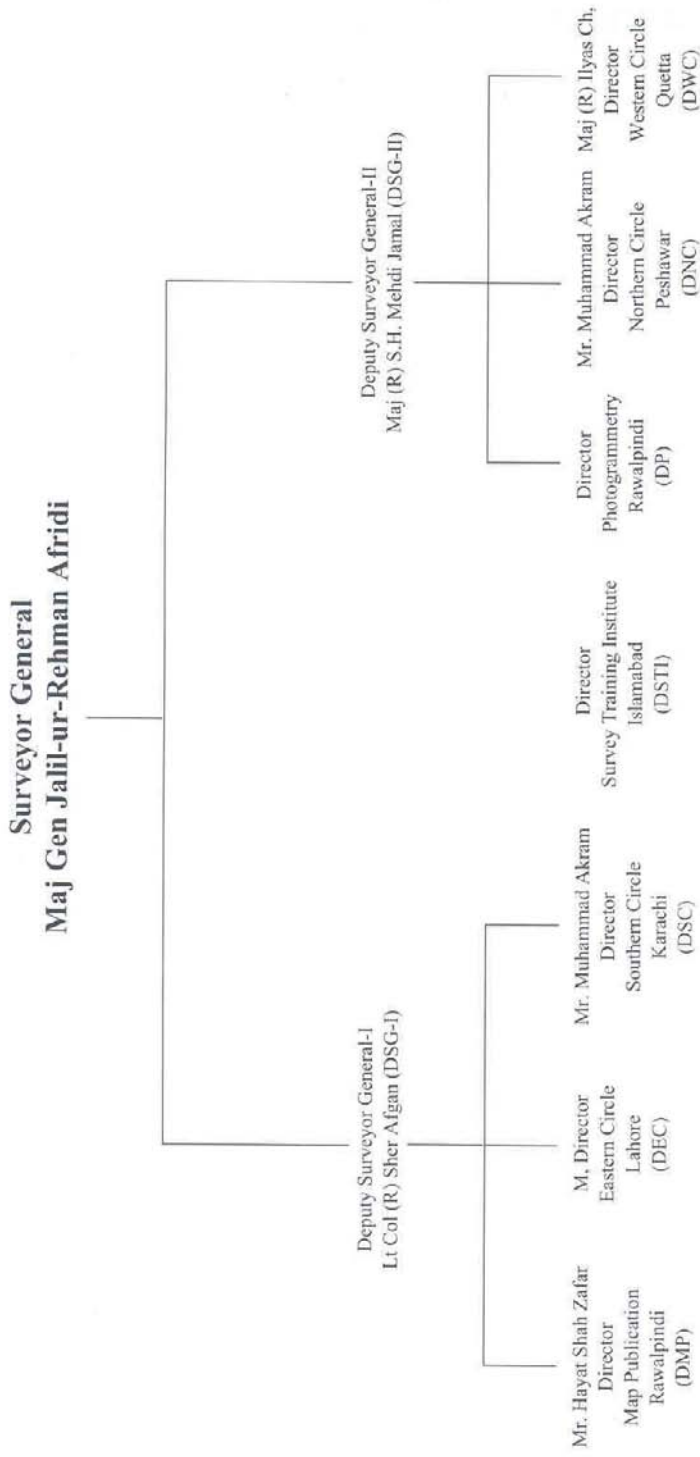
### **Main Functions**

- (a) Responsible for technical, administrative and financial control of the department.
- (b) Acts as Advisor to the government in all surveying & mapping matters. Head of the Department is directly responsible to the government in respect of all technical matters relating to surveying, mapping, aerial photography preparation and maintenance of topographical maps for the defence forces of Pakistan as well as surveying and mapping of civil projects of national importance, boundary demarcations and preparation of public maps.
- (c) Appointing authority in respect of BS-3 to BS-16 employees.
- (d) Authority in respect of disciplinary action, promotion and other service matters as per delegated powers.
- (e) Responsible for allocation of various surveying and mapping programmes to various directorates of the department.



**MINISTRY OF DEFENCE**

## Organization of Survey of Pakistan



## ACHIEVEMENTS/OTHER ACTIVITIES DURING THE YEAR

Survey of Pakistan has performed following works during the year 2004-2005:

### (I) Field Work (Departmental):

#### a. *Geodetic Work:*

- (i) Survey of 38 existing pillars along horizontal segment in Sir Creek Area by GPS.
- (ii) Magnetic observation for preparation of Isogonic Chart Epoch 2005 – 62 station completed.
- (iii) Inspection of SBM/HS/TS in the whole country:  

SBM	=	232 Nos.
HS/TS	=	73 Nos.
- (iv) Extended “A” Order GPS network – 17 stations.
- (v) Provision of Photo Control – 11 stations.

#### b. *Revision Survey:*

Revision survey of 32 sheets on scale 1:50,000 by conventional method.

#### c. *Digital Mapping:*

- (i) Original survey of 10 sheets on scale 1:50,000 by photogrammetric techniques.
- (ii) Digital Mapping of 40 sheets of Gujrat City and surrounding on scale 1:5000 (53% to 90% completed).

### (II) Field Work (Extra Departmental):

#### a. Survey of Gwadar Master Plan: This survey includes:

- (i) On scale 1:1000 = 45975 hectares.
- (ii) On scale 1:500 = 1422 hectares.
- (iii) On scale 1:2000 = 3254 hectares.
- (iv) On scale 1:4000 = 1162 hectares.

#### b. Survey of Sector I-15, Islamabad on scale 1:1000.

#### c. Survey of Sector I-16, Islamabad on scale 1:1000.

**(III) Office Work:**

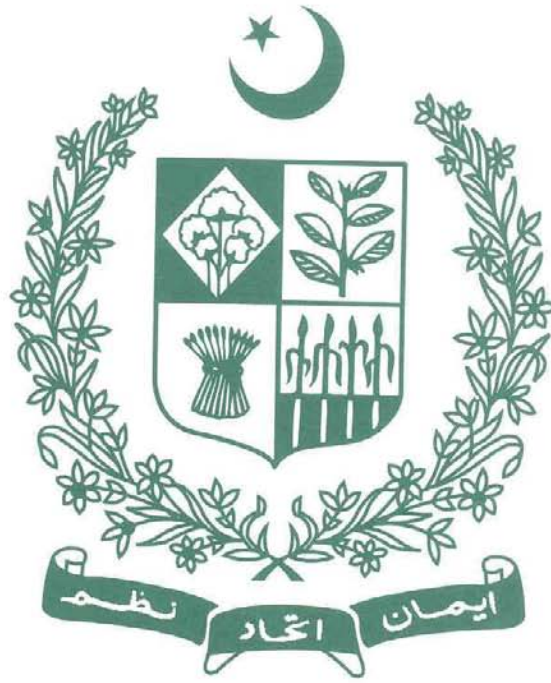
- (i) Digitization of western border sheets, target/goals assigned by Prime Minister of Pakistan:
  - a. Priority-I,II,III comprising of 126 sheets on scale 1:50,000 have been completed within target dates.
  - b. Priority-IV comprising of 50 sheets is under process and at present 65% work has been completed. It is likely that 100% job shall be completed by target date i.e. 15.09.2005.
- (ii) Establishment of a new section for updation of maps using satellite imageries.
- (iii)
  - a. Fair mapping/Cartography = 14 sheets
  - b. Printing of sheets on scale 1:50K = 66 sheets
  - c. Printing of sheets on scale 1:250K = 07 sheets
  - d. Preparation of Distt. Maps = 22 maps
  - e. Preparation of city guide maps = 05 maps
  - f. Preparation of town maps = 08 maps

**(IV) Following maps have been digitized by Survey of Pakistan.**

- (i) Atlas of Pakistan for High School
- (ii) Baluchistan Province Map
- (iii) Islamabad Street Map on scale 1:18,000
- (iv) NWFP Province Map on scale 1:1M
- (v) Pakistan Map on scale 1:1.5 million
- (vi) Pakistan Physical Map on scale 1:2.5 million
- (vii) Pakistan Administrative Map on scale 1:7 million
- (viii) Road Map of Pakistan on scale 1:2,000,000

**(V) Foreign Training.**

Five officers of Survey of Pakistan are under training at ITC, the Netherland under one year fellowship programme sponsored by the Netherland.



**PAKISTAN ARMED  
SERVICES BOARD**

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(VI) Departmental Training at Survey Training Institute:-

- (i) Advanced Digitization Training on Arc GIS Enforcing Departmental Standards.
- (ii) Map updation using Mono Satellite Imagery Course.
- (iii) Map Digitization Course for Technicians.
- (iv) DDO Training Course.
- (v) Office Automation Course for Ministerial Staff.
- (vi) Total Station Training Course.
- (vii) Refresher Course for Technical Assistants.



## **Chapter-7**

# **PAKISTAN ARMED SERVICES BOARD (PASB)**

### **Introduction**

Pakistan Armed Services Board (PASB) is an Attached Department under the Defence Division with Headquarters at Rawalpindi and Directorates in all Provincial Capitals, Northern Areas and Azad Kashmir. It also has District Armed Services Board at each civil district (except newly created districts).

### **Mission Statement of PASB**

“To ensure optimum welfare, rehabilitation and re-settlement of ex-servicemen and their dependents including safeguarding the interests of service personnel in their civil matters”.

### **Tasks**

- (a) **PASB Secretariat**
  - (i) To control and administer Provincial ASB Directorates and District Armed Services Boards.
  - (ii) To promote welfare of ex-servicemen and their families in conjunction with Services Headquarters.
  - (iii) To secure re-employment for ex-servicemen in conjunction with Employment Exchanges and other recruitment agencies.
  - (iv) To advise Provincial Governments on promotion of ex-servicemen welfare and rehabilitation.

- (v) To help in the establishment of Cooperative Societies (Industrial/ Agricultural) for ex-servicemen.
- (vi) To arrange vocational training for ex-servicemen.
- (vii) To hold of ex-servicemen rallies.
- (viii) To alleviate distress to ex-servicemen.
- (ix) To publish posters/pamphlets and periodical etc for ex-servicemen.
- (x) To make recommendations for the grant of awards/Honorary Commissions/Sanads to deserving ex-servicemen.
- (xi) To arrange membership of the World Veterans Federation.

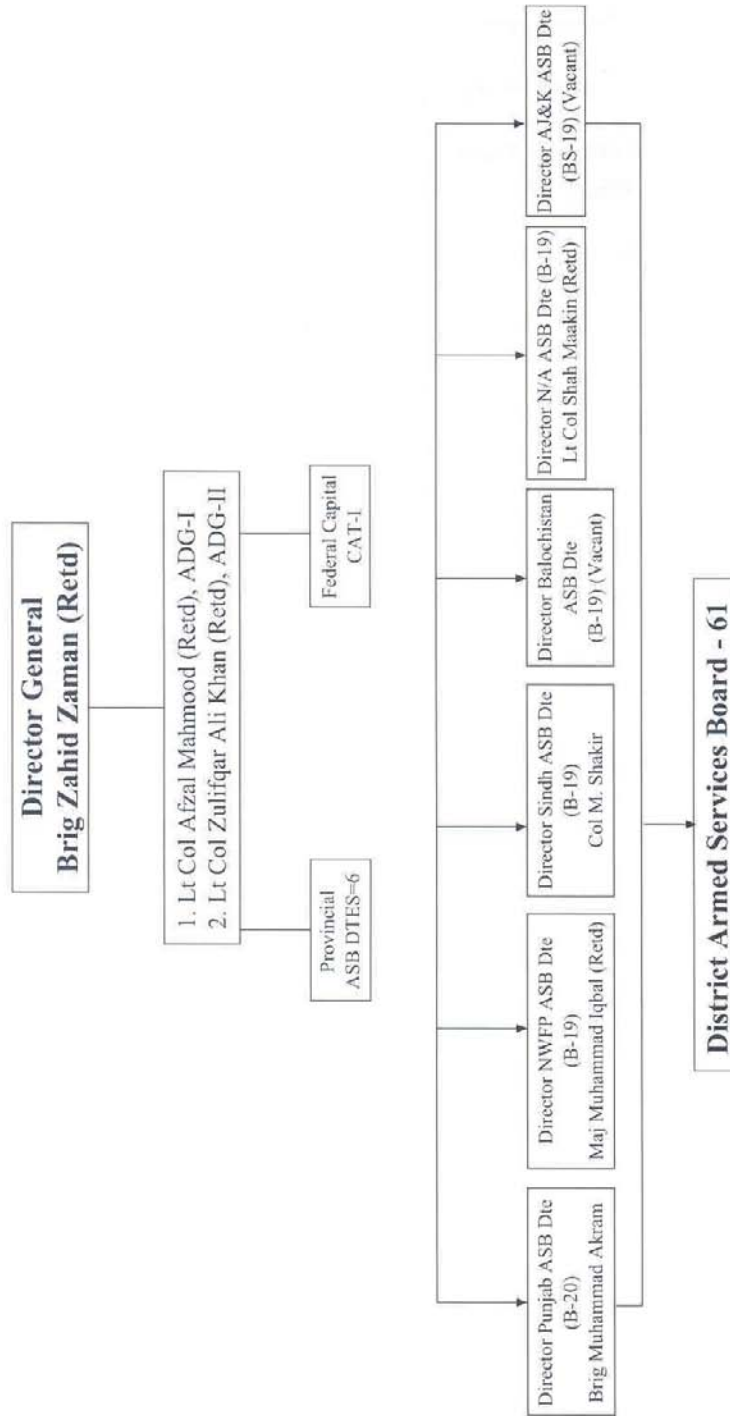
**b. Provincial Armed Services Board Directorates (PASB)**

- (i) To advise Provincial Governments and propose to the Central Board measures for the welfare of ex-servicemen and their families.
- (ii) To formulate and sponsor plans for re-employment, rehabilitation and re-settlement in civil life, social welfare and economic betterment of the ex-servicemen and their families.
- (iii) To safeguard the interests of serving personnel and their families in matters to be dealt with by the civil authorities.
- (iv) To supervise, control and coordinate activities of District Armed Services Board.
- (v) To plan absorption of ex-servicemen in civil life.
- (vi) To administer welfare or charitable funds for ex-servicemen.
- (vii) To watch that the concessions granted to ex-servicemen and their families are in fact made available to the beneficiaries by the department concerned.
- (viii) To promote and maintain good relations between civil and military classes of population.
- (ix) To promote and publicize recruitment drives for the Armed Forces.

c. **District Armed Services Boards (DASBs)**

- (i) To assist in securing pension, arrears of pay, medals etc.
- (ii) To watch adequacy of number of pension paying branches of Post Offices, also visit such Post Offices.
- (iii) To verify applications for relief from various welfare funds.
- (iv) To verify cases of disability and family pension (division etc).
- (v) To hand over cheques/bank drafts to ex-servicemen on a/c of commutation of pension, group insurance etc.
- (vi) To deal with petitions and applications from ex-servicemen and try to help them in liaison with local administration.
- (vii) To arrange medical treatment.
- (viii) To assist in rehabilitation and re-settlement.
- (ix) To keep close liaison with employment exchange/local industries to find employment for ex-servicemen.
- (x) To undertake frequent tours to see ex-servicemen and widows/NOK of deceased ex-servicemen of area and attend to their welfare problems.
- (xi) To promote civil and military relations.
- (xii) To assist in recruitment drive for armed forces.

## Organization of PASB



PASB has a total strength of 866 personnel comprising 86 Officers and 780 staff members.

## ACHIEVEMENTS /OTHER ACTIVITIES DURING THE YEAR

- a. **Micro Credit Scheme (AZMAT).** Introduction of Micro Credit Scheme where small loan up to Rs.30,000/- with only 5.33% mark-up are given to poor ex-servicemen/widows on easy instalments to be recovered in 18 months. By now 2446 ex-servicemen/widows have benefited in 22 districts successfully and Rs. 26.883 million are in circulation.
- b. **Literacy Drive.** In collaboration with NCHD, we are presently involved in a sacred task of literacy drive in 14 districts of the country and likely to expand it in all provinces in next 2/3 years. By now over 800 ex-servicemen have been involved as teachers in this noble task and about 21000 students have been benefited.
- c. **Re-employment of Ex-servicemen.** One of the gravest problems the country facing today, is that of unemployment which is also recognized by the Government. PASB Department secured re-employment for as many as 1168 ex-servicemen in public/private sector during Jan 2004 - Jun 2005.
- d. **Finalization of Pension Cases.** A major responsibility of the PASB Department is to deal with the finalization of pension cases of ex-servicemen/their dependents. During Jan 2004 - Jun 2005, the Board succeeded in finalizing 11584 pension cases break up of which is as under:-

Services Pension Cases	-	1211
Disability Pension Cases	-	499
Family Pension Cases	-	7608
Arrears of Pension Cases	-	2266
<b>Total:</b>	-	<b><u>11584</u></b>

- e. **Scholarships to the Wards of Ex-servicemen.** Other than these pension cases, another important welfare aspect is the award of scholarships to the wards of ex-servicemen by Fauji Foundation. During the period under review, 62123 scholarship cases had been forwarded to Fauji Foundation after initial screening.
- f. **Other Welfare Cases.** Apart from disposing of petitions and complaints, 71560 cases ex-servicemen and amicably settling 1260 cases of civil suits and



**PAKISTAN  
INTERNATIONAL  
AIRLINES CORPORATION**

property affairs, PASB Department forwarded **14021** cases of the ex-servicemen suffering from acute economic problems for timely financial assistance to the Services Headquarters and Regtl Centres.

- g. **Financial Assistance.** The PASB Department, from its limited financial resources, had provided financial assistance to 63 ex-servicemen or their dependents including 571 sewing machines.
- h. **Veteran's Mess.** Presently 30 Veteran's Messes are functioning in the entire Country for ex-servicemen. The charges for stay in these Veteran's Messes are very nominal. Apart from this, Veteran's Mess Complex is under construction at Quetta. Once this project is completed it will help in providing more welfare resources to this Department.
- j. Two Promotion cases (one from BPS-16 to 17 and one from BPS-17 to 18) were processed and finalized.
- k. Budget Rs. 91.083 M for the Financial Year 2004-2005 was received and has been distributed.





## **Chapter-8**

# **PAKISTAN INTERNATIONAL AIRLINES CORPORATION (PIAC)**

### **Introduction**

Pakistan International Airlines Corporation (PIAC) was established on March 11, 1955 and is an autonomous body/corporation under the administrative control of Defence Division.

### **Mission Statement**

“As a symbol of national pride, Pakistan International must strive to be an airline of choice operating profitably on modern commercial concepts, capable of competing with the best in its entire International and Domestic markets consistently exceeding customer expectations. It should be a choice employer deploying modern technology in all spheres of its activities”.

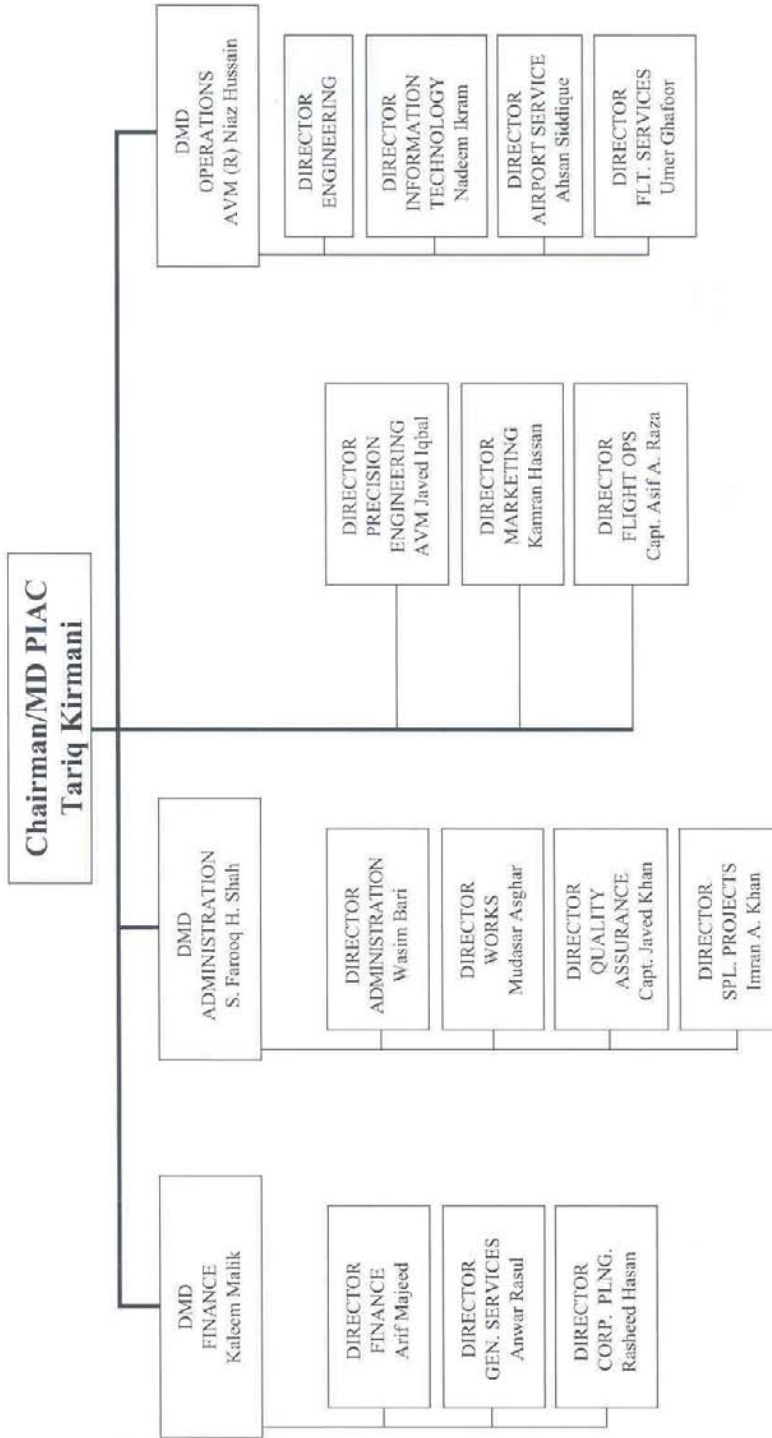
### **Tasks**

- (a) To provide economic and safer means of transportation for passengers and cargo uplift.
- (b) To ensure development of air transport in the best interest of the country.

### **Main Functions**

- (a) **Deputy Managing Director (Administration).** He looks after all corporate policy matters related to Administration, Works, Quality Assurance and Special Projects.
- (b) **Deputy Managing Director (Finance).** He looks after all corporate policy matters related to Finance, General Services and Corporate Planning.

## Organization of PIAC



PIAC has a total strength of 19771 with 03 Deputy Managing Directors in M-II, 14 Directors in M-III and 55 General Managers. There are 3749 daily wages workers.

- (c) **Deputy Managing Director (Operations).** He looks after all corporate policy matters related to Operation, Administrative control of Engineering & Maintenance, Precision Engineering, Airport Services, Flight Services and Information Technology.
- (d) **Marketing Department.** Reports directly to Chairman PIAC and their main functions include policy formulating, preparing and implementing, Marketing strategies and exploring new markets with improved products.
- (e) **Flight Operations Department.** Reports directly to Chairman PIAC and is responsible for smooth and safe operation of PIA fleet.

### **ACHIEVEMENTS/OTHER ACTIVITIES DURING THE YEAR**

- Milan was added as a new destination in the network from July 2004 to facilitate our brethren in Italy.
- Operation to Moscow via Dubai started in August.
- Arrangements finalized for commencement of E-Ticketing. In the first phase the facility will be available for domestic travel in Karachi, Lahore and Islamabad.
- PIA adopted policies pertaining to network expansion, maximizing overall capacity, especially in UK, USA, Canada and Europe.
- To give a boost to our exports an agreement between PIA and German Airlines Lufthansa Cargo was concluded in October 2004.
- The airline's courier organ SPEEDEX performed satisfactorily during the last half of 2004. It succeeded in expanding its network to even smaller cities. Now the Speedex operation has been expanded to 64 destinations and 20 field offices. In addition, 32 franchises for Speedex offices were also given throughout the country. After extensive domestic coverage, it is planned to provide International Courier Service and a separate product for banking and financial institutions.
- For the convenience of the people of Baluchistan, Quetta linked with a direct weekly flight to Dubai.

- 
- Three Airbus A-300 dedicated freighter aircraft, having a capacity of 40 metric tones each, to Istanbul, Amsterdam and Frankfurt.
  - PIA Contact Centre was inaugurated last year to provide quality service to our valued customers turned out to be a great success. The centres are working round the clock at Islamabad, Rawalpindi, Lahore, Karachi, Peshawar, Quetta, Multan and Faisalabad.
  - PIA completed its Pre Hajj operation successfully which included 373 flights to ferry 131,101 intending Hujjaj to Saudi Arabia. The Hajj operation was carried out from eight cities including Karachi, Lahore, Rawalpindi/Islamabad, Peshawar, Quetta, Multan, Faisalabad and Sukkur. From Karachi a total number of 31,253 Hujjaj were flown to Saudi Arabia, from Lahore 33,034, from Islamabad 25,745 and the remainder 41,069 from the other five cities. There was an increase of 21% in Pre Hajj traffic compared to year 2003.
  - During Umra 2004, PIA operated a total of 246 flights and carried 56,201 pilgrims to Saudi Arabia. There was a record increase of 73% in terms of traffic comparing with previous year.
  - A Special package for Dubai was initiated from 1st June 2005 with the frequency of twice per day from Karachi.
  - Revolutionary steps were taken towards Fare Policy resulting up to 40% reduction on Domestic and International Routes.

## PAKISTAN INTERNATIONAL AIRLINES

Operating Statistics	JAN – DEC 2004	JAN – DEC 2003
Route Kilometres	354,664	290,129
Revenue Kilometres (000)	80,087	688,51
Revenue Hours Flown	130,977	115,017
Revenue Passenger Carried (000)	5,120	4,556
Revenue Passenger Kilometres (Million)	13,641	12,009
Available Seat Kilometres (Million)	20,353	17,259
Seat Factor	64.4	69.6
Revenue Freight Tonne Kilometres (Million)	405	360.5
Available Freight Tonne Kilometres (Million)	775.2	618.8
Freight Load Factor (%)	52.2	58.2
Operating Revenue (PKR Million)	57,788	47,951
Operating Expenses (PKR Million)	55,872	42,574
Operating Profit (PKR Million)	1,916	5,377
Number of Aircrafts	49	42



**CIVIL AVIATION  
AUTHORITY**



## **Chapter-9**

# **CIVIL AVIATION AUTHORITY (CAA)**

### **Introduction**

Pakistan Civil Aviation Authority (CAA) was created on 7th December 1982 under the Pakistan Civil Aviation Authority Ordinance XXX of 1982 and is an Autonomous Body under the administrative control of Defence Division.

### **Mission**

“Promote and regulate civil aviation activities and to develop infrastructure for safe, efficient, adequately economical and properly coordinated civil air transport service in Pakistan”.

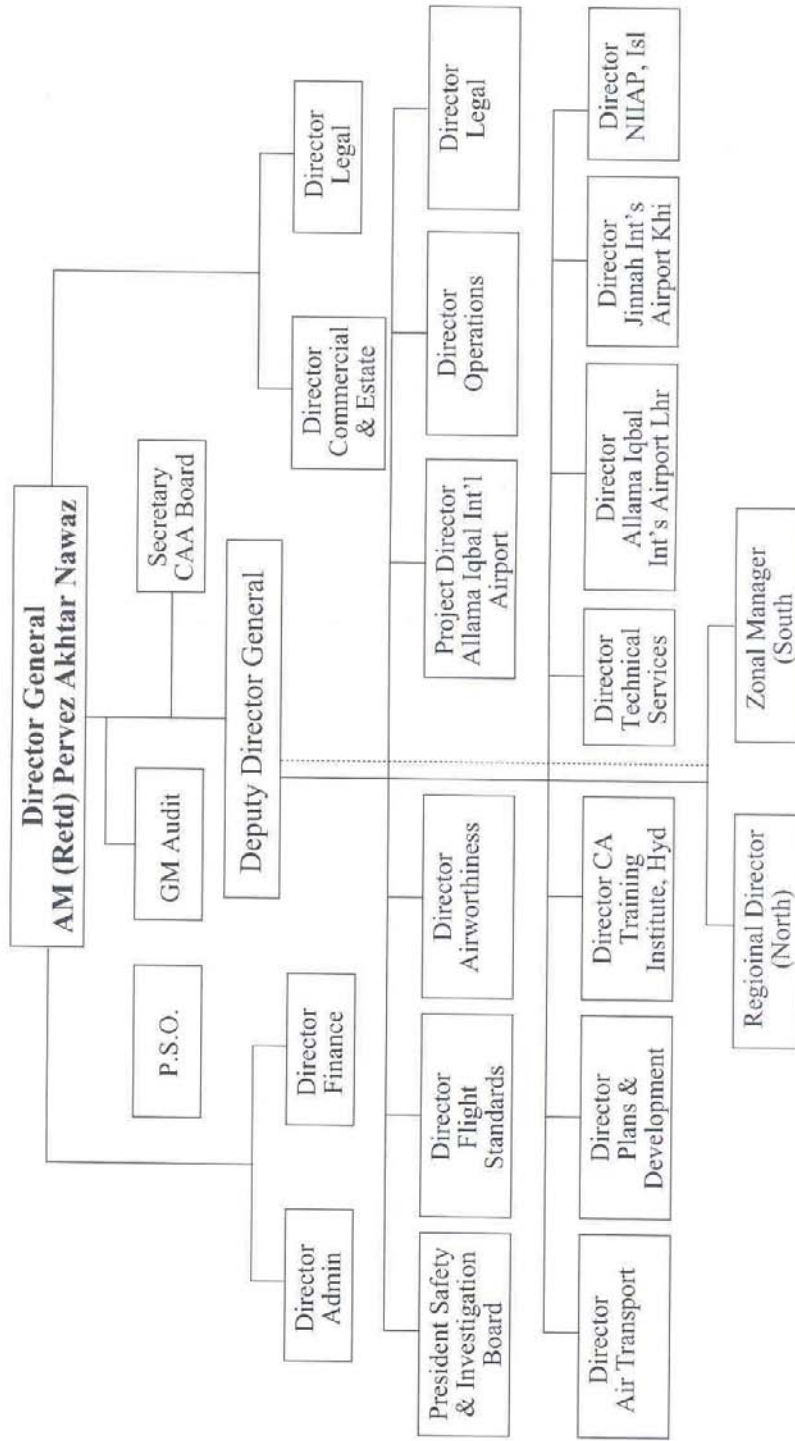
### **Tasks**

- (a) To regulate and control civil aviation activities in the country.
- (b) To prepare five-year development plans for the approval of Federal Government.
- (c) To frame schemes in respect of:-
  - (i) Provision of civil airports and aerodromes in the country.
  - (ii) Provision of air traffic services to aircraft.
  - (iii) Provision of navigational services to aircraft.
  - (iv) Provision of communication services at the civil airports and aerodromes in the country.

- (v) Provision of aeronautical and flight inspection services to all aircraft registered in Pakistan.
  - (vi) Provision of search and rescue services.
  - (vii) Provision of crash, fire and rescue services at all airports and aerodromes to aircraft in need.
  - (viii) Management of estates at airport and aerodromes.
- (d) To exercise control over:-
- (i) All the civil airports and aerodromes in the country including their planning, construction, operation and maintenance.
  - (ii) Air routes in Pakistan, in consultation with the Federal Government.
  - (iii) Airspace management of civil airports and aerodromes.
  - (iv) Collection of revenues at airports and aerodromes and at various offices of the Authority.
- (e) To hold negotiations with foreign countries to settle technical matters arising out of bilateral air transport agreements with the approval of the Federal Government.



## Organization



CAA has a total strength of 7074 personnel, comprising 1120 officers and 5954 staff members:-

## **Main Functions**

CAA has three types of functions as detailed below:-

### **(a) Regulatory**

- (i) To register aircraft, airworthiness checks and flight inspection.
- (ii) To examine and licencing of air crew.
- (iii) To ensure compliance of prescribed international health standards for the crew.
- (iv) To maintain civil aircraft as per prescribed manuals/standards.
- (v) To ensure adherence to prescribed standards of safety and procedures for operation of type of specific aircraft.
- (vi) To investigate aircraft incidents/accidents.

### **(b) Operational**

- (i) To monitor air traffic in the national airspace and development of new air routes.
- (ii) To coordinate with PAF and other agencies on use of national airspace.
- (iii) To conclude bilateral and multilateral Air Service Agreements.
- (iv) To provide Air Traffic Control, Communication and Navigational Aids/Services.
- (v) To provide crash, fire and rescue facilities.
- (vi) To provide aircraft Parking and Housing facilities.
- (vii) To provide Passenger related Facilities and Services.
- (viii) To Provide ground support services for safe and secure movement/handling of air traffic.
- (ix) To control ground vehicle traffic.

(c) **Development**

- (i) To plan and develop expansion, capacity building and maintenance of all operational airports.
- (ii) To provide ground support infrastructure, control & communication system, machines/equipment etc.
- (iii) To plan & construct new terminals/airports in Pakistan.
- (iv) To plan & provide infrastructure for commercial facilities/services such as airport concession and utilities services etc.

**ACHIEVEMENTS/OTHER ACTIVITIES  
DURING THE YEAR**

(a) **Annual Development Programme.** CAA's ADP for the year 2004-05 was envisaged an overall investment of Rs. 716 million of which Rs.379 million were allocated for Development schemes and Rs. 337 million for Non-development schemes.

(b) **Major Planned Projects:**

- (i) **New Islamabad International Airport Project.** After Completion of AIIAP at Lahore, Construction of New Islamabad International Airport (NIIA) has been assigned priority. The project is under planning and will be constructed by CAA through Self Financing. The project would be developed on the land area measuring approx 3200 acres. The airport would be developed as state of the art facility at par with international standards to serve as a major hub for all aviation activities in the region. The ground-breaking ceremony will be performed by the President of Pakistan on September 06, 2005.
- (ii) **New Gwadar International Airport.** The existing airport infrastructure at Gwadar International Airport is capable of handling only Fokker F-27 operations. In October 2004 the Prime Minister of Pakistan decided in a meeting at Governor House Quetta that CAA should establish a New Gwadar International Airport capable of handling B-747 Operations and cater the long-term needs of the Gwadar City, for which Government would provide the land.

CAA in coordination with PAF, PN and Joint Staff Headquarters has identify and finalized a site located 26 kilometers east of Gwadar City namely "Guarandani" for the development of as a joint user airport.

- (iii) **Construction of Sialkot International Airport.** New airport at Sialkot is under construction through the private sector participation first time ever in Pakistan by M/s Sialkot International Airport Limited (SIAL). The work is in progress and airport is expected to be commissioned by the end of year 2005.

(c) **Budgetary Position for the Financial Year 2003-04 & 2004-05**

	Actual 2003-04	Budget 2004-05	(Rs. in Million) Revised Estimates 2004-05
(i) <b>Income</b>			
Aeronautical Income	5,048	5,309	6,216
Non-aeronautical Income	1,505	1,704	1,853
<b>Total:</b>	<b>6,553</b>	<b>7,013</b>	<b>8,069</b>
(ii) <b>Expenditure</b>			
Revenue Expenditure	5,698	5,388	5,744
Development Expenditure (Including NTCL)	262	715	622

(d) **Technical Activities**

- (i) **Establishment of Sub-GED and Sub-supply Depot.** CAA conceived the proposal of certain Sub-GED and Sub-Supply Depot to expeditiously cater for Gen. Engg related requirements in North Region and AIIAP, Lahore as a result of consistent efforts during the current financial year 2004-05, these two units were inaugurated by the DG CAA on 27th December 2004 and are fully functional since February 21, 2005

Sub-GED and Sub-Supply Depot are expected to be able to meet the optimum level of performance / productivity / effectiveness with appreciable savings in the near future.

- (ii) **WAN / LAN Connectivity Implementation.** CAA has successfully implemented the WAN / LAN project. Under the project, all Services are placed at HQ's called Data Centre. All computers at HQ's and Supply Depot are connected with the Data Centre. The LAN / WAN setup also provide access through Data Centre to computers at remote location through VPN (Internet). All computers, which have connectivity with Data Centre can also enjoy Internet facility / E-mail Access.

The WAN / LAN setup has increased the effectiveness of its Human Resource System, Pay Roll System, Aeronautical / Commercial Billing System, Non-commercial Billing System, Inventory Control System, Financial Management System, and Financial Accounting System, as Data / Information from all CAA Officers Locations collected on daily basis, without any delays.

- (iii) **Up-gradation of AFTN Data Circuits.** Karachi – Beijing AFTN Data Circuits upgraded from 50 Bauds low speed to medium speed 2400 BPS to meet the regional ICAO requirements. This upgrade has improved flight safety and ground to ground data traffic congestion with no delays in exchange of messages.
- (iv) **Karachi – Kabul and Lahore – Kabul VSAT Links.** Karachi – Kabul and Lahore – Kabul VSAT links upgraded with the assistance of US team. Same resulted in better flight coordination and flight safety from Lahore and Karachi.

(c) **Air Traffic**

The following air traffic was handled during the year 2003-04 and 2004-05.

Traffic	2003- 04	2004- 05
Aircraft Movements (numbers)	177,918	185,140
Passenger Handled (numbers)	11,882,083	11,928,100
Cargo Handled (metric tons)	299,143	289,000
Mail Handled (metric tons)	12,508	11,300



**PAKISTAN MILITARY  
ACCOUNTS DEPARTMENT**

- (f) **Airworthiness.** Airworthiness achievements during July, 2004 to June, 2005 are as follows:-

TASK	NUMBER
Certificate of Registration	09
Certificate of Airworthiness	84
Aircraft Maintenance Engineer's Licence	332
Maintenance Schedule	11
Welder's Approval	29
Supervision of Major Checks/Heavy Maintenance	175
Certificate of Approval	65
Approval of Foreign Technical Handling Agencies	14
Investigation, Inspection & Surprise / Spot Checks	278
Concessions	275
Miscellaneous	12
Revenue generated (Rupees)	Rs. 1,31,27,780/-

## Chapter-10



# PAKISTAN MILITARY ACCOUNTS DEPARTMENT (PMAD)

## Introduction

Pakistan Military Accounts Department (PMAD) is an attached Department of Defence Division mainly responsible for making payments to the Armed Forces, maintaining accounts thereof and rendering financial advice to defence authorities. It also has a well-established internal audit mechanism in the form of Local Audit Offices functioning under the Controller of Local Audit (Defence Services).

## Mission Statement of PMAD

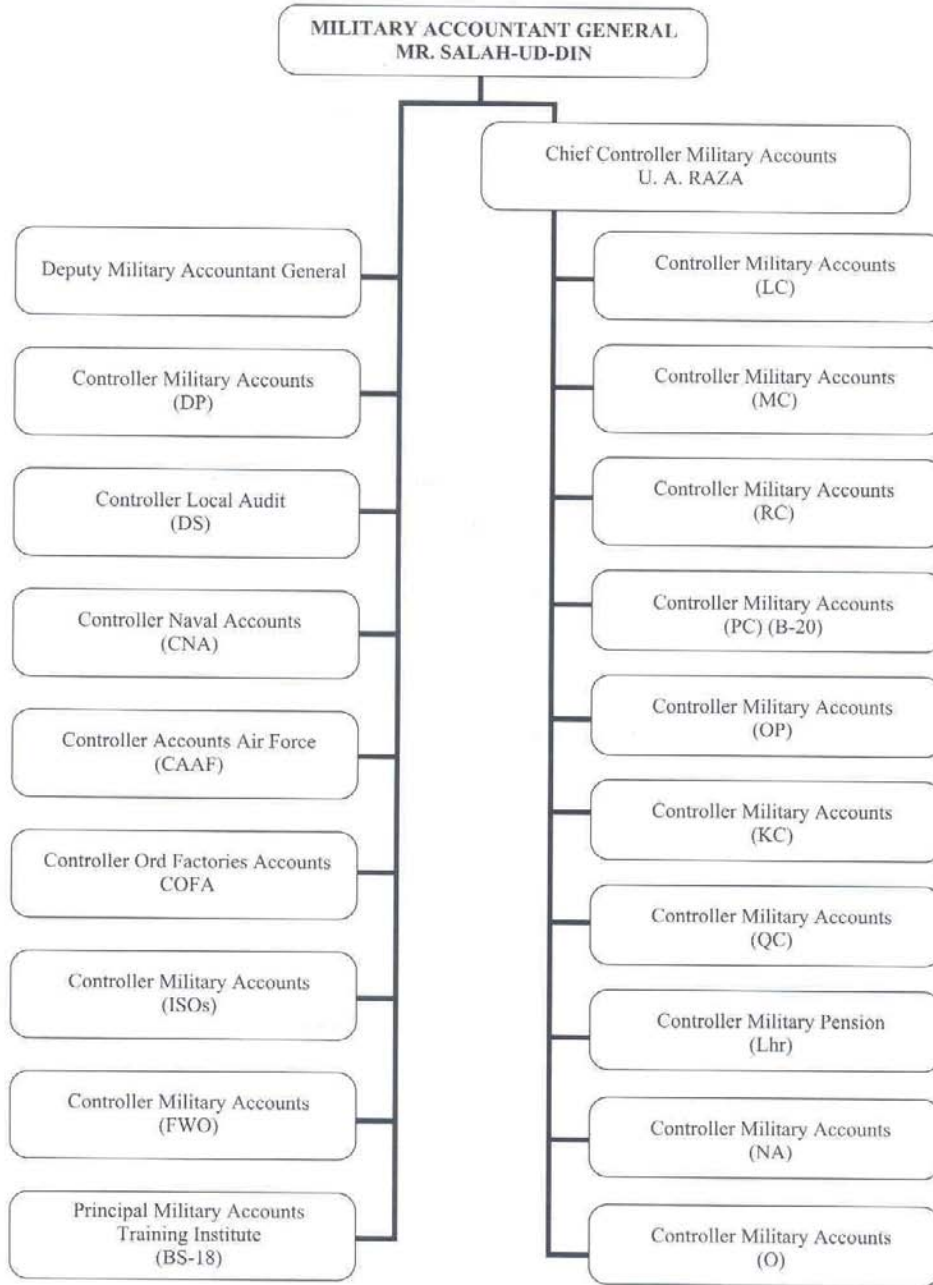
“To ensure efficient payment and accounting function and prompt response for client satisfaction”.

## Tasks

- (a) To ensure payments of pay & allowances to commissioned officers, JCOs/OR & civilians and bills/pensions.
- (b) To compile monthly Receipts and Expenditure of Accounts of Defence Services.
- (c) To prepare Appropriation Accounts.
- (d) To carry out internal audit of all formations / units of Defence Services.
- (e) To assist the Secretary Defence before PAC.
- (f) To submit report on general state of accounts of Army, Navy, Air Force and other defence organizations to Secretary Defence.
- (g) To interpret rules /regulations.



## Organization



The department has a sanctioned strength of 12050, of which 1911 are BS (16-21) posts while 10139 are BS (1-15) posts.

### **Main Functions**

- (a) Compilation of Accounts of 1800 payment points all over the country.
- (b) Submission of relevant documents of payments made to Defence Authorities by Controllers of Military Accounts to MAG's Office on weekly basis.
- (c) Submission of monthly accounts to Finance Division/MoD/AGPR by 10th of the following month.

## **ACHIEVEMENTS/OTHER ACTIVITIES DURING THE YEAR**

### **Computerization**

To provide the better services to client organization the PMAD has achieved implementation of the computerization of payment/accounting functions during year 2004-2005. The following functions of PMAD have been computerized.

- (a) Computerization of pay & allowances of Army officers / JOCs/OR and Civilian paid out of Defence Services Estimates.
- (b) Computerization pension of Army Officers/JCOs/OR and Civilian paid out of Defence Services Estimates.

### **Internal Audit**

Local Audit of the Units/Formations of Army, Navy, Air Force and MES Organizations have been carried out and an amount of Rs.112.614 (M) has been recovered from the auditees units/formations as a result of audit objections raised by the Controller Local Audit through its Local Audit Officers. The detail of recovery is as under:-

Recovered through TR	=	Rs.	85.338 (M)
Recovered through Pay Roll	=	Rs.	17.744 (M)
Recovered through Book Adjustment	=	Rs.	09.265 (M)
Written off loss statement	=	Rs.	0.267 (M)
Total	=	Rs.	112.614 (M)



**FEDERAL GOVERNMENT  
EDUCATIONAL  
INSTITUTIONS (FGEI)  
(C/G) DIRECTORATE**

1  
2

## Establishment of COA HIT Taxila

On introduction of the HIT Board Act, Auditor General of Pakistan advised to maintain the HIT accounts through a Controller Office to be established at HIT. The purpose of opening of Controller Office at HIT was to provide and facilitate accounting and payment services to the HIT at their doorstep. The COA HIT started working w.e.f. 1/7/2004. All such functions of HIT including, pay of HIT staff has been assigned to the COA HIT. Similarly all payments of miscellaneous stores of various factories, works payment was done by UA/GE Taxila have also been placed under COA HIT. HIT Board as a Self-accounting Entity is now not dependent on any other CMA to deal with the payment functions of the HIT.

The COA (HIT) is also looking after Internal Audit of the HIT Organization.

## Training

- ABOP S 2
- (i). Training facilities in the department have been expanded manifolds by establishing Military Accounts Training Institutes at Rawalpindi, Lahore, Multan, Karachi, Peshawar and Wah. Being an Institute this office caters for training needs of the department. Due to the institutes' programmes we have achieved enhanced skill development of the employees. The Institute also conducts various orientation courses for Armed Forces Officers.
  - (ii). In addition to imparting training to the participants this Institute has also compiled/prepared a "Hand Book" containing rules/orders relating to Pension of Civilians paid from Defence Estimates to facilitates the concerned.
- b
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## Chapter-11



# FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS (FGEI) (CANTTS/GARRISONS) DIRECTORATE

## Introduction

Federal Government Educational Institutions (FGEI) (Cantts/Garrisons) Directorate was created in November 1981 to deal with the affairs of Federal Government Educational Institutions in Cantonment Boards all over the country and is an Attached Department under the administrative control of Defence Division.

## Mission

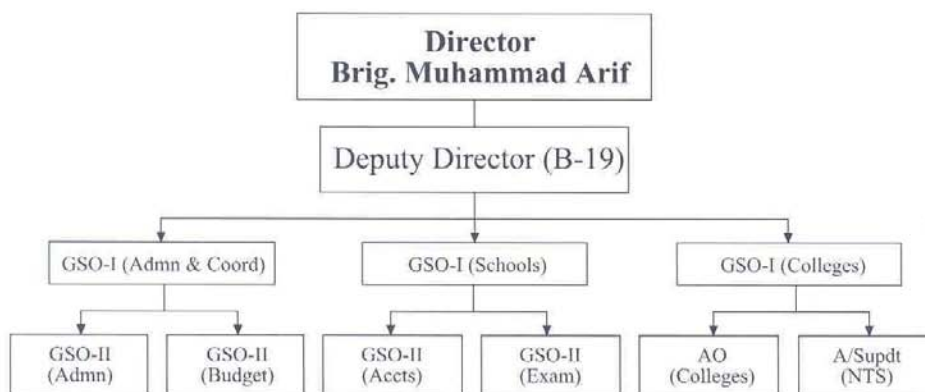
“To provide better educational facilities to the children of Armed Forces Personnel as well as children of civilians residing in Cantonment areas throughout the country”.

## Tasks

- (a) To accomplish national education policy in Federal Government Educational Institutions (Cantts/Garrisons) throughout the country.
- (b) To provide Information Technology in Federal Government Educational Institutions (Cantts/Garrisons) throughout the country.
- (c) To execute uniform syllabi, textbooks and schedule of examinations.
- (d) To maintain high academic standards and quality of education in Federal Government Educational Institutions (Cantts/Garrisons) throughout the country.

- (e) To prepare and process budget estimates, annual projects/plans in respect of Federal Government Educational Institutions and provision of necessary funds.
- (f) To execute all development projects through MES.

### Organization



FGEI (C/G) Dte has a total strength of 9142 personnel comprising 2965 in BS-16 and above while 6847 in BS-15 and below.

### Main Functions

- (a) Implementation of national education policy.
- (b) Implementation of uniform syllabi, textbooks and schedule of examinations upto class-VII.
- (c) Maintenance of high academic standards and quality of education.
- (d) Selection and recruitment of all categories of teaching and non-teaching staff upto BPS-15.
- (e) Forward requisition for selection of all categories of staff in BPS-16 and above through Federal Public Service Commission.
- (f) Deal with the promotion and discipline cases of all categories of staff below BPS-16.
- (g) Processing of cases pertaining to promotions, move over and discipline of BPS-17 and above with Defence and Establishment Divisions.

- (h) Postings, transfers, retirements, pensions and welfare of all civilian staff.
- (j) Prepare and process budget estimates, annual projects/plans in respect of Federal Government Educational Institutions and procurement of necessary funds.
- (k) Execution of development projects through MES.

### ACHIEVEMENTS/OTHER ACTIVITIES DURING THE YEAR

#### RESULTS - ANNUAL EXAMS (Last three years)

(a) **SSC Exam**

Year	Appeared	Pass%	A1	A	Board Pass%
2002	12571	79.15	454	1708	65.06
2003	12474	79.94	326	1443	67.21
2004	16127	71.29	532	1597	71.35

(b) **HSSC Exam**

2002	4729	85.56	89	572	72.42
2003	5264	72.62	118	682	63.65
2004	5621	86	192	844	78

Detail of positions is as under:-

#### Positions in the Board

	SSC Exam			HSSC Exam		
	I	II	III	I	II	III
2002	---	Gen Gp (B) ---	Over all Sc Gp(B)	---	Hum (B) Gen Sc Gp(B) Gen Sc Gp (G)	Hum (B) Pre-Med (B) Pre-Engr(B)
2003	Over all Sc Gp (B) ---	Gen Gp (B) ---	Gen GP (G) ---	Hum Gp (G) Pre-Med (B) Pre-Engr(B)	Hum (B&G) Pre-Engr (G) ---	Gen Sc (B) ---
2004	Gen Gp (G) ---	---	Sc Gp(B) ---	Pre-Engr (B) Pre-Med(G) Gen Sc Gp (G)	Hum (B) Pre-Med (G)	Pre Eng (B)- ---
2005	Sc Gp (B)	---	---			
<b>Total</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>6</b>	<b>8</b>	<b>5</b>



**MARITIME SECURITY  
AGENCY (MSA)**



## Other Activities

(a) **Allotment of Funds for Loans - Federal Government Educational Institutions' Employees**

House Building Advance	Rs. 39,922,000/-
Motor Car Advance	Rs. 3,150,000/-
Motor Cycle Advance	Rs. 6,100,000/-
Bicycle Advance	Rs. 276,000/-

(b) **Re-imburement of Medical Charges**

307 x Employees were granted	Rs. 2,909,933/-
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(c) **Computer Education – Establishment of Computer Laboratories**

Keeping in view the importance of Information Technology the Directorate has planned to impart computer education in all the Federal Government Educational Institutions. Following two projects to establish computer laboratories in the Federal Government Schools and Colleges were taken up with the Ministry of Science and Technology through Ministry of Defence. The projects were approved for the amount as shown against each. We received the amount and laboratories as mentioned below have been established:-

Sr.No	Number of Laboratories	Amount Provided
(i)	20 x Laboratories in Schools	Rs 21.450 (M)
(ii)	28 x Laboratories in Colleges	Rs 27.934 (M)

A new scheme for establishment of computer laboratories in 60 x FG Secondary Schools was approved in DDWP meeting held on 26 Apr 2004 for Rs.38.644 (M). During current financial year Rs.15.000 (M) have been earmarked for procurement of computers for 29 laboratories. The remaining 31 laboratories will be established during next financial year i.e 2005-2006.

## Chapter-12



# MARITIME SECURITY AGENCY (MSA)

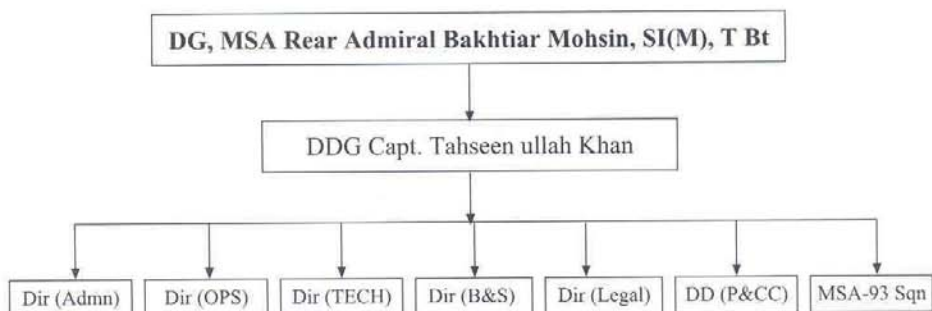
### Introduction

Maritime Security Agency (MSA) was created in January 1987 and is an Attached Department under the administrative control of Defence Division with Headquarter at Karachi. It exercises authority over 200 Nautical Miles adjacent to Pakistani coast. It was formed as a pool of maritime resources and expertise for assistance to all departments and agencies of the Government, having interest in maritime field.

### Mission Statement of MSA

“To assert and enforce national jurisdiction in the Maritime zones in order to regulate and protect maritime interests of Pakistan”.

### Organization



Maritime Security Agency has a total strength of 1057 personnel comprising 88 officers and 969 staff members.

## **TASKS**

- (a) To guard and enforce National and International laws, agreements and conventions in the Maritime Zones.
- (b) To regulate and protect the Maritime interests of Pakistan and assert sovereignty in the Maritime Zones.
- (c) To prevent unauthorized exploitation of economic resources.
- (d) To protect Pakistan fishing vessels and crew against any threat.
- (e) To assist and co-ordinate search and rescue for the vessels, property and lives in distress on the high seas.
- (f) To assist and co-ordinate with national and international agencies to prevent and control the effects of marine disasters.
- (g) To assist and co-ordinate with national and international agencies in hydrographic and oceanographic research and other scientific activities.
- (h) To assist other departments and agencies in safeguarding and protecting offshore installations/structures in the EEZ.
- (j) To provide assistance for petroleum and other mineral exploration in our Maritime Zones.
- (k) To co-operate with, and provide help to other departments and agencies at sea in the discharge of their duties and functions.
- (l) To act as an effective secondary maritime force in war or conflict.
- (m) To perform such other functions as may be assigned by government to protect maritime interests of Pakistan.

## **Main functions**

- (a) To exercise powers under the Customs Act, 1969 by officers not below the rank of JCO.
- (b) To exercise powers of fishery officer, in accordance with clause (b) of section-2 of the exclusive fishery zone (Regulation of Fishing) Act, 1975 (XXXII of 1975) by officers not below the rank of Lieutenant, as notified vide S.R.O 44(KE)/92 dated the 28th January, 1992.
- (c) To exercise powers of Station House Officer of Police under the Police Act 1861 (V of 1861) and Code of Criminal Procedure 1898 (Act V of 1898).
- (d) To carry out marshal functions of arrest and maintenance in the custody of private vessels under the orders of the court.
- (e) To interact and collaborate with various Federal & Provincial departments viz Anti Narcotics Force, Customs and Coast Guards.

## **ACHIEVEMENTS/OTHER ACTIVITIES DURING THE YEAR**

MSA is the only law-enforcement agency at sea in Pakistan, which operates in Pakistan's Exclusive Economic Zone (EEZ) independently. However, in the process of establishing the writ of the Government, the agency interacts and collaborates with various other Federal and Provincial departments such as Anti Narcotics Force, Customs and the Coast Guards, as and when requested. To effectively combat the international offences of smuggling and drug trafficking, all officers of MSA have been delegated powers of police officer, custom's officer and fishery officer. Following is the summary of achievements during the financial year:

- (a) **National Oil Spill Disaster Contingency Plan (NOSDCP).** MSA single handedly prepared National Oil Spill Disaster Contingency Plan (NOSDCP) in consultation with other relevant agencies. The revised National Oil Spill Disaster Contingency Plan (NOSDCP) has been submitted to Ministry of Environment for approval.
- (b) **Budget FY 2005 – 2006.** Current (Non-development) Budget of MSA is Rs.287.521(M).

### **Other Activities.**

- (a) **Secondary Maritime Role.** Besides the peacetime policing tasks, MSA as a Secondary Maritime Force also actively participates on regular basis in operational workups/Annual Sea spark exercise and other periodical sea exercises with Pakistan Navy.
- (b) **Protection of Living/Non-living Resources in Pakistan's EEZ.** MSA, during the execution of primary task to protect the maritime interests of Pakistan, kept own EEZ under positive surveillance. It has been successful in securing the area from illegal exploration, exploitation and poaching. In the process MSA apprehended **746** Indian Fishermen with **129** fishing boats indulged in illegal fishing and deposited Rs.3,654,320/- (Rupees Thirty six hundred fifty four thousand three hundred twenty only) as revenue in Government treasury during this year. Details are as under:

S No.	Dated	No of Apprehended Boats	No of Apprehended Crewmembers
1.	19.9.2004	07	44
2.	24.9.2004	04	26
3.	27.9.2004	07	45
4.	16.10.2004	10	60
5.	04.11.2004	08	44
6.	11.11.2004	05	29
7.	12.11.2004	03	22
8.	27.11.2004	08	43
9.	05.12.2004	07	41
10.	09.12.2004	15	81
11.	16.12.2004	10	55
12.	12.1.2005	03	13
13.	29.1.2005	07	43
14.	05.2.2005	03	16
15.	26.2.2005	13	83
16.	27.2.2005	03	18
17.	20.3.2005	04	24
18.	18.4.2005	08	36
19.	22.4.2005	04	23
	<b>TOTAL</b>	<b>129</b>	<b>746</b>

- (c) **Vessel Monitoring System (VMS).** MSA is manning the Vessel Monitoring System (VMS) on behalf of Ministry of Food and Agriculture to continuously monitor movements/activities of foreign Deep Sea Fishing Trawlers.
- (d) **Search and Rescue (SAR).** MSA has been rendering Search and Rescue (SAR) assistance in the assigned maritime zones effectively and Maritime Rescue Coordination Centre (MRCC) is being manned round the clock to deal with any eventuality. The under mentioned rescue missions were undertaken by MSA during the period under review:
- (e) **Rescue of Pakistani Fishing Boat Al Qadeer ur Rehman.** Cargo boat Al Qadeer ur Rehman left UAE for Karachi on 12 July 04. The shipping

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agent in Pakistan informed Maritime Security Agency that neither the boat had arrived Karachi, nor they had any contact with the crew. No distress signal from any boat was received also. After dedicated efforts by MSA and Pakistan Navy, a capsized boat drifting eastward was located on 22 July. The owner was asked to reach the area for identification. The owner's reps identified and took over the wreckage of the boat 40 NM west of Karachi.

- (f) **Rescue of Pakistani Fishing Boat Al-Muhammadi.** Maritime Security Agency ship REHMAT while patrolling in Eastern Maritime Region located a Pakistan fishing boat namely Al-Muhammadi Registration No.7770 in distress with 14 crewmembers onboard about 140 kms south east of Karachi. The boat left Karachi for fishing on 18 September 2004 and developed engine problem on 21 September 2004. The boat was drifting with the wind and tide since last 3 days when, on 24 September 2004, MSA ship located and rescued her successfully by taking in tow to Karachi.
- (g) **Search & Rescue Pakistani Fishing Trawler ASMAK (III).** MSS Rafaqat proceeded to sea on 241420 Dec 2004, for SAR of Pakistani Fishing Trawler ASMAK (III). The ship provided logistic support to fishermen and towing facility to bring the stranded fishing Trawler back to Karachi. The ship after completion returned harbour on 252320 Dec 04.
- (h) **Search & Rescue Sinking Boat Al Saeedi.** A Karachi registered fishing boat Al Saeedi with 26 Crewmembers while entering Gwadar harbour on 02 Jan 05 struck with submerged pillar and stated sinking. MSA Ship SABQAT patrolling in area and staff from MSA base Gwadar rushed to the area and saved 26 precious lives through timely rescue efforts.
- (j) **Rescue Operation – Wooden Boat “Shahzada Al-Mubeen”.** On 29 Apr 05 at 2130 hrs MSA Base Gwadar rescued six persons travelling on a small wooden boat named “Shahzada Al Mubeen” 5 NM away from Fish Harbour Jetty. Later on it was learnt that the boat was on a harbour cruise carrying relatives of former Asst Commissioner Makran Division Mr Abdur Rehman Dashti when its engine got failed. Meanwhile the boat started drifting and collided with Chinese dredger and got damaged.

Due to heavy winds and rough weather there was possibility that boat might capsize. The dredger showed its inability to provide any support, as she was restricted in her ability to inaneuver due to its peculiar nature of job. However, Chinese personnel contacted MSA Base Gwadar to render assistance at the earliest. An MSA wooden boat sailed immediately to carry out rescue operation at 1900 hrs. Despite rough weather and very less visibility at night, MSA personnel managed to get all persons on MSA boat and took damaged boat into tow. The operation lasted for two and a half hours and all persons and the passenger boat were taken to jetty safely.

- (k) **Search and Rescue Sinking of SAFINA-E-ADIL Boat.** On 12 May 2005 Maritime Security Agency was informed about the sinking of Pakistani fishing boat SAFINA-E-ADIL 14 NMs south west of Gwadar with 18 crew members missing. MSA directed its units operating in the area for the search and rescue of sinking boat and its crew members. Simultaneously message was promptly transmitted to all the ships operating in the area about the incident and requested to render assistance in SAR operation. MSA Defender aircraft was also tasked for the SAR operation. With grace of God 15 crew members have been recovered safely up till now and efforts are in hand for search and rescue of remaining 3 missing crew members. MSA ship and aircraft are conducting the search and other ships in the area are also being kept informed to kept a lookout for the three remaining persons.
- (l) **Search & Rescue M/V HORIZON-9 Ship.** A merchant vessel M/V HORIZON got machinery breakdown and fire onboard on 21 May 2005 near Karachi. MSS Rafaqat proceeded to sea on 221300 May 05 for SAR of M/V HORIZON-9. The ship provided logistic support & towing facility to M/V HORIZON.
- (m) **Repatriation of Indian Fishermen.** 795 Indian fishermen have been repatriated to India through Wahgah Border during last fiscal year as per Government of Pakistan's peace initiative programme. MSA had apprehended these fishermen from the Pakistani waters for illegal fishing. Although MSA is the sole Government Agency entrusted with the task of safeguarding maritime zones of Pakistan, yet the aspect of community police is always kept paramount. MSA through special measures have

been able to save a loss of approx (Rs.250 Million per month) to the Pakistan National Economy.

- (n) **Apprehension of Boat Carrying Narcotics.** A Pakistani fishing boat "Al-Naveed" alongwith 16 crew members and 2000 Kgs of Hashish has been handed over to Maritime Security Agency by Coalition ships operating in Arabian sea. The said boat was under surveillance by Customs and MSA for last two months. MSA undertook number of surface and air surveillance missions during this period. However the boat managed to escape the Pakistan's EEZ. Subsequently the Coalition forces apprehended the boat in international waters and handed it over to MSA.
- (o) **Commissioning of MSS SADAQAT.** Ex PNS DEHSHAT was commissioned as MSS SADAQAT on 25 June 2005. Induction of MSS SADAQAT augmented the potential of MSA's sea going units in providing a capability of quick response and timely action against any threat to Pakistan's EEZ and safety of life at sea.
- (p) **Assistance to Court.** Notwithstanding, the duties of MSA relating to maritime safety and protection of resources, this agency also carries out the marshal functions. In this regard it arrests and maintains the custody of vessels (private) in reference to the claim of various categories, under the orders of the courts. The charges are claimed by MSA for the performance of these obligations, which are internationally known as Marshal Charges. Uptill now money to the tune of Rs.33,85,800/- has been recovered on account of service rendered by MSA, whereas a claim of Rs.10,60,000/- for recovery as arrest and maintained custody charges is subjudice in the court. Rs.69.385 (M) regarding salvaging a merchant ship M T YASHIKA-6, are pending adjudication the court with all probabilities to be decided in favour of MSA. Claims for the arrest of two merchant vessels (MT CAMARO PRIDE & M T ABDOUN DISCOVERY) will be submitted to High Court for realization of arrest and maintenance of arrest charges.





**KARACHI SHIPYARD &  
ENGINEERING WORKS  
LIMITED**

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## **Chapter-13**



# **KARACHI SHIPYARD & ENGINEERING WORKS LIMITED (KSEW)**

## **Introduction**

### **Brief Description of the Company**

The Karachi Shipyard & Engineering Works Limited (KSEW) is a public limited company, the share capital of which is owned entirely by the Government of Pakistan. It is controlled by the Ministry of Defence as an Autonomous Body. The KSEW premises are situated geographically within the boundaries of Karachi Port, covering an area of 28.3 hectares (70 acres) and have been designed and built to undertake construction and repair of medium sized ships as well as general engineering activities. The project was begun with the technical assistance of H. C. Stulcken Shon (now merged with Blohm and Voss) of Germany, construction commenced in 1953 and acceptance of orders for commercial production started in 1956.

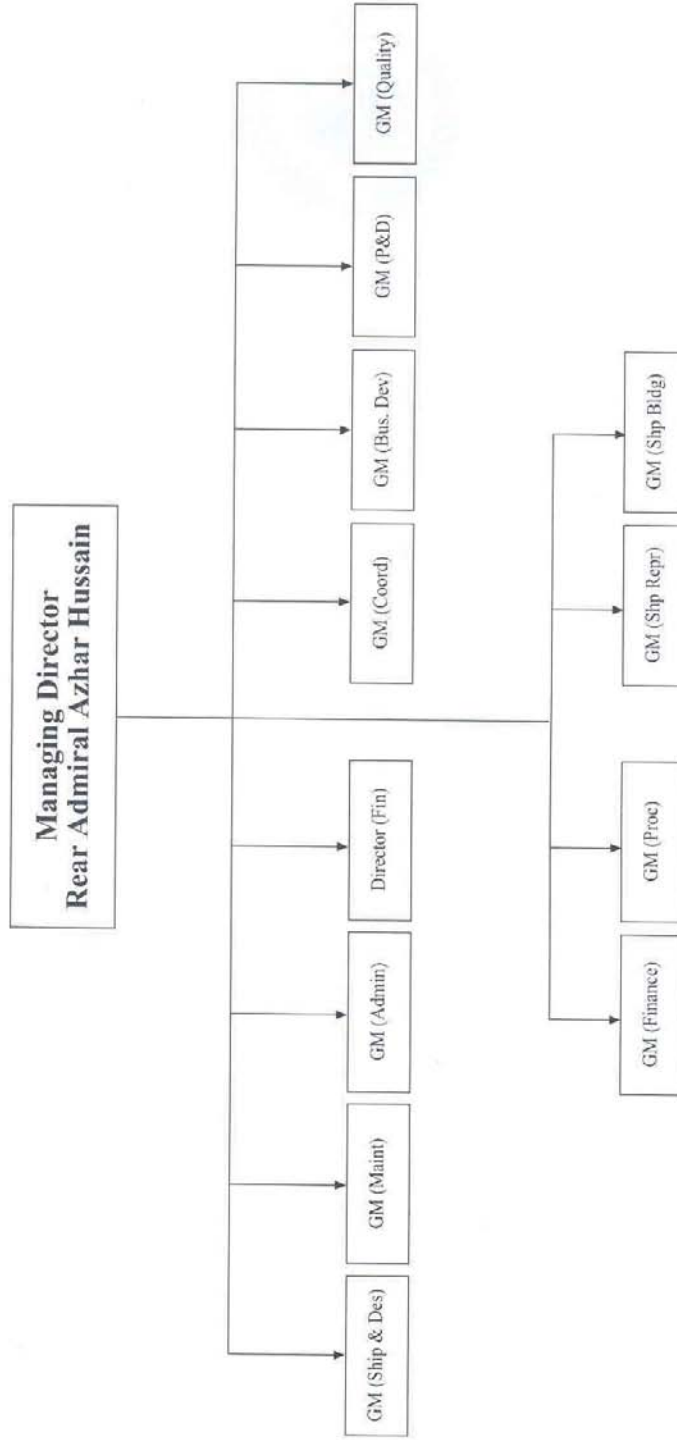
### **Mission Statement of KSEW**

KSEW is committed to deliver quality products to agreed specification on scheduled dates, at competitive prices.

### **Tasks**

To acquire business falling within KSEW capabilities to provide services to Pakistan Navy at all times to meet their operational demands. Besides Pakistan Navy, KSEW is supporting and meeting the needs of other Maritime

## Organization



KSEW has a total strength of 2033 personnel comprising 123 officers and 1910 staff members.

Organizations like PNSC, PQA, KP, MSA etc. thus saving huge valuable foreign exchange.

## **Main Functions**

### **(a) Ship building**

- (i) KSEW is fully equipped to build all types of marine crafts, motor cargo vessels, container ships, oil tankers, harbor tugs, pilot boats, self propelled hopper barges and hopper suction & grab dredgers, launches and bulk carriers of upto 26,000 TDW.
- (ii) KSEW has design/drawing offices having five separate sections namely, Project & Design, Indenting, Hull, Machinery and Electrical, manned by qualified and highly experienced Naval Architects and Engineers with experienced supporting staff.
- (iii) There are three building berths with the following sizes & building capabilities

Berth No	Size Max.	TDW
1.	169 X 23 mm	15,000
2.	118 X 24 mm	6,000
3.	213 X 31 mm	26,000

- (iv) KSEW has so far built and delivered over 400 ships and marine crafts of various sizes for local as well as foreign customers. A Floating Dock of a lifting capacity of 4000 tons, two 800 CUM Split Hopper Barges, One Survey Vessel and one Missile Craft, 5 modern Tugs of 10.5 tons, 32/36 tons Bollard Pull Tugs, 2 Nos. Pilot Boats for PQA are the recent major accomplishments.

### **(b) Ship repair**

- (i) Well planned facilities exist in the KSEW for undertaking all types of above water and under water repairs of ships and offshore drilling, rigs. Above water repairs of vessels can be undertaken either within KSEW premises or in Karachi Harbour and even at the outer anchorage.

- (ii) For under water repairs, two Dry Docks are available, for ships upto 26,000 TDW.

Dry Dock	Length X Width	Crane (Tons)	Max. TDW
1.	189 X 27 mm	30 & 10	26,000
2.	171 X 24 mm	15 & 10	18,000

- (iii) For above water repair, a 500 metres length Quay wall is available on the northern end and 165 metres length on the southern end.
- (iv) Facilities exist for repairs of Steam and Motor Vessels both Main and Auxiliary machinery and all types of Marine and stationary Boilers.
- (v) The auxiliary facilities include shore electric supply of 110 / 220 V DC 220 / 440 V, 50 Cycle and Compressed Air, Oxygen, Acetylene Gas and Natural Gas in Pipelines and also in Cylinders. Fire fighting equipment and Gear for handling heavy equipment are also available.
- (vi) Repair include alteration/conversion both under and above water hull as well as super structure.
- (vii) Insulation lagging, flooring and boiler brick work are also undertaken.
- (viii) Up-till now, KSEW has repaired over 4000 Ships, about half of which were flying foreign flags.

(c) **General Engineering**

The Engineering Division undertakes construction of Package Type Fire-tube Boiler of upto 600 HP - 250 PSI, Water Tube Boilers upto 80 tons/hour, Pressure Vessels, LPG Tanks, Neutralizers, Bleachers. Deodorizers Heat Exchangers, Equipment for Food, Oil & Soap Industries, Storage Tanks of all sorts, Gates for Dam, Barrage & Head Works, Conveyors and Elevators for Chemical, Petroleum and Cement Industries, complete Sugar Plant 4000 – 5000 TCD capacity, Sugar Mill Machinery, all types of Cranes, Steel Structure and Towers, Mooring and Light Buoys, Caravans, Overhead Steel Bridges and Sewage Treatment Plants etc.

**(d) Foundries**

**(i) Cast Iron**

Single castings upto 15 tons a piece, all types including Alloy and Modular Iron conforming to any standard specification, both hand and machine moulding Special Alloy Rollers, Shells.

**(ii) Steel**

Single casting upto 3 Metric tons steel ingots & Blooms, particularly spares for Cement & Sugar Industries etc.

**(iii) Non Ferrous**

Single castings of upto 750 Kgs in Bronze, Copper, Aluminum, alloys of copper tin, zinc etc.

**ACHIEVEMENTS/OTHER ACTIVITIES  
DURING THE YEAR.**

**(a) SHIP BUILDING:**

**ORDERS COMPLETED DURING 2004-2005**

- (i) One No. Graving Dock Caisson for PN .
- (ii) Three Nos. GRP Boats delivered to KPT.
- (iii) 02 Nos. 40 Ton Bollard Pull Tugs for PQA.

**ORDERS IN HAND**

- (i) 02 No Fast Attack Crafts (Missile) for Pakistan Navy against an order received from DGDP, are nearing completion.
- (ii) Work on 03 Nos GRP Boats for MSA is in progress.

**(b) FUTURE PROSPECTS**

Contract for construction of four F22P Frigates for Pakistan Navy under transfer of technology from China has been signed out of which one Frigate will be constructed at KSEW. Prospects exist for construction of Trailer Hopper Suction Dredger from KPT, Coastal Tankers for Pakistan Navy, S/M Sub Sections for MTC, 50 Tons BP Tug for KPT, Pilot Boats for KPT and Patrol Craft for Bangladesh Navy.

(c) **SHIP REPAIR**

KSEW undertook repair work of twenty ships belonging to KPT, PQA, MSA, PN and a Foreign vessel during the financial year 2004-2005.

(d) **GENERAL ENGINEERING:**

**ORDERS COMPLETED DURING 2004-2005**

- (i) 5 Tons Over Head crane handed over to M/s. Dadex
- (ii) Carried out Machining work on Guide Plates for Pakistan Steel
- (iii) Delivered Dish Heads to M/s. Metal Engineering
- (iv) Delivered Surface Air Tube & Elbow to PNS HURMAT
- (v) Carried out Fabrication & Machining of various items for M/s. Crescent Steel & Allied Products
- (vi) Supply of various parts for M/s. Al-Abbas Sugar Mills
- (vii) One No. Pressure Vessel delivered to National Refinery Ltd.
- (viii) Re-shelling of Sugar Rollers has been under taken for various Sugar Mills.
- (ix) Carried out Casting and Machining of Components of various Sugar Mills

**ORDERS IN HAND**

- (i) Re-shelling of Sugar Rollers for various Sugar Mills
- (ii) One No. Gas Fired Boiler 400 HPx200 PSI for Pakistan International Air Lines Corporation.
- (iii) One No. Pre Heater for Pakistan Steel.

(e) **FUTURE PROSPECTS**

Prospect exist for receiving orders for construction of the following equipment:

- (i) C.I. Carbonating Towers and its components for M/s. ICI.
- (ii) 42 Nos. Conical Tubular Poles for Wind Power Turbines through AEDB Project.
- (iii) Repair work for Portal Crane of Pakistan Navy.

**(f) Financial History of KSEW**

KSEW is running into losses and its accumulated losses has now reached to Rs.3.467 billion.

**REVITALIZATION OF KSEW**

The Prime Minister of Pakistan, chaired a meeting on Revitalization of Karachi Shipyard & Engineering Works Ltd. on 24 Dec 2004 in the Prime Minister's House, Islamabad. It was decided that Privatization Commission to undertake privatization of the KSEW on as is where is basis forthwith. The process to include strategic partnership with CSTC China or any one else interested in this option. The process to be completed within six months

It was also decided that Pakistan Navy Task Force to commence preparatory work concurrently for partial merger with PN (keeping commercial window open) and Liquidation of the Rest (Option 2), if Privatization Commission is unable to privatise / ensure strategic partnership of the shipyard.

**(g) Progress of privatization of KSEW**

A kick-off meeting with Consortium of Financial Advisors nominated by Privatization Commission was held in KSEW on 16.4.2005. The consortium started their work in KSEW from 18.04.2005. All requisite information/data required by the Consortium has been provided by KSEW. Due diligence phase is underway and two presentations have been given by them to Privatization Commission in May and June 2005.





# INTER SERVICES ORGANIZATIONS



## Chapter-14

### INTER SERVICES ORGANIZATIONS (ISOs)

Inter Services Organizations are also an integral part of Ministry of Defence and their administrative, budgetary and other related matters are handled in the Defence Division. Official business emanating from each Inter Services Organization is being separately handled by a particular Wing/Section in the Defence Division. The following are the Inter Services Organizations which fall under the control of Ministry of Defence:-

- (a) Joint Staff Headquarters (JSHQ).
- (b) National Defence College (NDC).
- (c) Directorate General, Inter Services Intelligence (Dte Gen, ISI).
- (d) Inter Services Public Relations (ISPR).
- (e) Inter Services Selection Board (ISSB).
- (f) Director Medical Services (DMS).
- (g) Engineering-in-Chief Branch. (E-in-C's Branch).

# GOALS/TARGETS

2004-2005

Sr. No.	Goals / Targets	Timeline
<b>G:1</b> T:1 T:2	<b>Finalization of Master Plan for shifting of MoD and JSHQ to Islamabad in consultation with GHQ.</b> Ground breaking ceremony performed by the President on 6-9-2004. Completion of Master Plan. Infrastructure & Building Designing (Feb 2005).	<ul style="list-style-type: none"> <li>Master plan to be completed by July 2005.</li> <li>Work on selected infrastructure has been started on 23 April 2005.</li> </ul>
<b>G:2</b> T:1 T:2 T:3	<b>Replacement of aging F-27 (Fokker) fleet with 07 new technology Turbo Prop Aircraft(s).</b> Approval of the project by the PIAC Board. GoP Guarantee for raising funds for the project. Revised financial proposal for the project.	<ul style="list-style-type: none"> <li>According to the decision, taken by the Advisor to the Prime Minister on Finance, on 3 February 2005, PIAC invited fresh bids, in a sealed cover, alongwith firm financing Proposals from the three short listed manufacturers. The bids were opened on 1st April 2005 and after detailed economic evaluation based on the offers received through sealed bids presented to the PIAC Board in its 286th meeting held on 27th May 2005. The Board decided to ask the manufacturers to improve their bids. The process is under-way. After Board's decision/approval, the proposal will be presented to GoP for consideration/decision.</li> </ul>
<b>G:3</b> T:1 T:2	<b>Monitoring profitability of PIA.</b> Profit of Rs. 608 million for the period ending 31 March 2005. (1st quarter of Financial Year 2005 of PIAC). Loss of Rs. 344 million for the period ending 30 June 2005 ( 2nd quarter of Financial Year 2005 of PIAC).	<ul style="list-style-type: none"> <li>PIA has earned a profit of Rs. 188 million (un audited).</li> <li>PIA could not achieve the targeted profit of Rs. 608 million due to further increase in the fuel price. The forecasted fuel price was Rs. 73.73 per gallon whereas the actual results of average fuel price emerged as Rs. 82.20 per gallon thus the Corporation have to sustain extra fuel cost of Rs. 578 million.</li> </ul>
<b>G:4</b> T:2	<b>Distribution of PIA-IL assets with Saudi Partner.</b> Recommendation of PIAC Board to be submitted to the Prime Minister.	<ul style="list-style-type: none"> <li>An MoU has been signed with the representative of HRH Prince Faisal to buy out his 50% share in PIA-IL at the agreed price. The MoU also lays down timeline for specific steps to be taken for the purpose. Accordingly, draft sale and purchase agreement of PIAIL propertities have been prepared and are being reviewed by shareholders Attorneys.</li> </ul>

Sr. No.	Goals / Targets	Timeline
<p><b>G:5</b></p> <p>T:1</p> <p>T:2</p>	<p><b>Finalization of design and earth breaking ceremony of New Islamabad International Airport (NIIA) by President of Pakistan.</b></p> <p>Invitation of bids from pre-qualified Firms for Project Management Consultancy, Design Consultancy and their selection.</p> <p>Preparation of Concept, Preliminary Design and Master Plan.</p>	<ul style="list-style-type: none"> <li>• Prequalification process has been completed. A Presentation was made to the Prime Minister on 28 May 2005. The Prime Minister directed that the Earth Breaking Ceremony will be performed by the President on September 6, 2005.</li> <li>• Request for Proposal (RFP) for project management consultant has been issued to short listed firms on 4 June 2005 and the last date for submission of bids is 9 July 2005.</li> <li>• RFP for Design Consultancy has also been issued to short listed firms on 18 June 2005 and the last date for submission of bids is 23 July 2005.</li> </ul>
<p><b>G:6</b></p> <p>T:1</p> <p>T:2</p> <p>T:3</p>	<p><b>Construction of new Airport at Gwadar.</b></p> <p>Presentation to the Prime Minister.</p> <p>Siting of land by the CAA Committee and provision of land for project by Provincial Government.</p> <p>Prequalification of contracts and designing of airport facilities.</p>	<ul style="list-style-type: none"> <li>• A joint site visit to Gwadar was undertaken on 20 April 2005 by officials of CAA, PAF, Navy and JSHQ. Site located at 26kms namely "Guarandani" has been finalized in coordination with PAF, PN &amp; Pak Army for joint user facility. The requirement of land for a civil aerodrome is approximately 1900 acres for a facility capable of handling B-747 operation. The ownership of land is being verified by the Provincial Government. The funds will be provided by the Federal Government.</li> </ul>
<p><b>G:7</b></p> <p>T:1</p> <p>T:2</p> <p>T:3</p>	<p><b>Business Plan of CAA.</b></p> <p>Presentation to the Prime Minister on CAA.</p> <p>Constitution of special Committee by CAA Board to prepare Business plan, as directed by the Prime Minister.</p> <p>Appointment of Consultants, CFO and CCMO and presentation of Business Plan to the Prime Minister.</p>	<ul style="list-style-type: none"> <li>• Special Committee, constituted for revamping CAA's Assets has appointed M/s Kinsey &amp; Company as Consultant.</li> <li>• A presentation was given by the said Consultant to Secretary Defence/Chairman, CAA on 4 May 2005 in MoD. Taking into account the suggestions, made by Secretary Defence, the consultant presented its report to CAA Board on 25 May 2005 and 17 June 2005. The convenience of the Prime Minister for a detailed presentation has been solicited. The response is awaited.</li> <li>• The special Committee in its meeting, held on 6 January 2005, decided that the two Firms namely M/s A. F. Ferguson &amp; Co., and Morgan &amp; Bank Middle East be engaged to carry out search and selection of CFO and CC &amp; MO while the final interview/selection would be done by Special Committee. It was further decided that while placing order with these firms, they should be specifically advised not to include the name of CAA in their search and advertisements.</li> </ul>

Sr. No.	Goals / Targets	Timeline
<b>G:8</b> T:1 T:2 T:3	<b>Digitization of Maps on Western Borders by Survey of Pakistan.</b> T:1 Completion of 26 sheets. T:2 Completion of 50 sheets. (15-01-2005). T:3 Completion of 50 sheets. (15-05-2005).	<ul style="list-style-type: none"> <li>• Stands Implemented</li> </ul>

