

NATIONAL DEFENSE BUDGET ESTIMATES FOR FY 2005



OFFICE OF THE UNDER SECRETARY OF DEFENSE
(COMPTROLLER)
MARCH 2004

NATIONAL DEFENSE BUDGET ESTIMATES - FY 2005

This document is prepared and distributed as a convenient reference source for the National Defense budget estimates for FY 2005. It also provides selected current and constant dollar historical time series for National Defense, the total Federal Budget, and the U.S. economy. Information included here reflects the President's budget as submitted to Congress on February 2, 2004.

Copies of this document are available at the following Internet address:
<http://www.dod.mil/comptroller/defbudget/fy2005/>.

**OFFICE OF THE UNDER SECRETARY OF DEFENSE
(COMPTROLLER)**

NATIONAL DEFENSE DATA

RETIRED PAY/ACCRUAL

For the years FY 1945-FY 1984, the DoD budget authority and outlay tables in this book show military retired pay on a cash basis. After FY 1984, both budget authority and outlays reflect only the accrual cost of military retirement. The Office of Management and Budget (OMB) historical tables which show National Defense budget authority and outlays have moved the actual military retired pay accounts from the DoD Military Function (051) to the Income Security Function (600), and have been replaced it with an imputed estimate for military retired pay accrual in function (051). Our data reflect the DoD budget request and include military retired pay though FY 1984, and the accrual cost of military retirement thereafter.

The FY 2003 budget shifts the costs of civilian and military health care from the central accounts to which they had been charged to the affected program account as accruals. For comparability, OMB included imputed amounts for these shifts in their FY 2001 and FY 2002 data for the DoD Military Function (051). We do not include the imputed accrual costs of these transfers, and differences are included under “OMB rounding difference” where appropriate.

RETIRED PAY ACCRUAL ADJUSTMENTS

In 1990, updated actuarial assumptions reduced the retired pay accrual normal cost percentage (NCP) for full-time and part-time personnel. The effect is a decrease of about \$2.5 billion annually beginning in FY 1990. This adjustment is treated as a price change and not as a programmatic change and the military pay deflators have been adjusted accordingly.

FEDERAL EMPLOYEES' RETIREMENT SYSTEM (FERS) ADJUSTMENTS

The additional costs for retirement contributions due to enactment of the Federal Employees' Retirement System (FERS) Act of 1986, P.L. 99-335, are included as inflationary increases and the DoD deflators have been adjusted accordingly.

CHANGE IN ACCOUNT STRUCTURE

In FY 1992 and FY 1993, funds were appropriated in Defense accounts which supported domestic, rather than defense programs. Using the rules and definitions in the Budget Enforcement Act, OMB scored these appropriations in the correct domestic functions rather than in the DoD military function (051). Data in this book display the DoD budget request and include these amounts.

CALCULATION METHODOLOGY

There are some discrepancies between the amounts shown for several DoD accounts in this document and those same figures in OMB publications. These differences result from the way in which account totals were calculated. Beginning with the FY 1998 budget, OMB added data that had been rounded to millions of dollars, while all DoD data in this book were derived from non-rounded data. In those instances where a discrepancy exists, an amount is shown for “OMB rounding difference” in the appropriate tables.

CHANGES IN SCOREKEEPING

Rescissions: Before the amended FY 1989 budget was submitted, rescissions of prior year unobligated balances were reflected as adjustments only against TOA in the applicable program year. However, since then, both the Congressional Budget Office (CBO) and OMB score such rescissions as reductions to current year Budget Authority with one large exception.

\$15 billion was appropriated for the Persian Gulf Regional Defense Fund in FY 1991. Only \$304 million was transferred to other defense accounts to offset Operation Desert Storm costs. The balance of \$14,696 million was rescinded and FY 1991 BA was reduced rather than reducing BA in the current year.

Reappropriations: Reappropriations previously were scored as new Budget Authority in the year of legislation. However, in presenting the amended FY 1989 budget, CBO and OMB directed scoring of reappropriations as Budget Authority in the first year of **new** availability [first year after original availability would lapse].

GROSS NATIONAL PRODUCT and GROSS DOMESTIC PRODUCT

In December 1991, U. S. national income and product accounts (NIPAs) shifted emphasis from the Gross National Product (GNP) to the Gross Domestic Product (GDP). Both GNP and GDP measure output at market prices, but in a slightly different manner.

GNP measures the market value of all goods and services produced during a particular time period by U.S. individuals, businesses and government; it includes income earned by U.S. owned corporations overseas, by U.S. residents working abroad, but excludes income earned in the United States by residents of the rest of the world.

GDP measures the market value of all goods and services produced during a particular time period by individuals, businesses and government in the United States, whether they are U.S. or foreign citizens or American owned or foreign owned firms; it includes income earned by U.S. owned corporations overseas, by U.S. residents working abroad, but excludes income earned in the United States by non-U.S. residents.

All price indices in Chapter 7 are based on the GDP. The distinction between GNP and GDP is not very great for the United States because relatively few U.S. residents work abroad and U.S. earnings on foreign investments are about the same as foreign earnings in the United States.

ROUNDING

All tables in this book may not add due to rounding.

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CHAPTER 1

NATIONAL DEFENSE - AN OVERVIEW

This chapter provides an overview of the National Defense function of the federal budget. The National Defense Function (function 050) includes: DoD military activities (subfunction 051); the atomic energy defense activities of the Department of Energy (subfunction 053); and defense related activities of other federal agencies (subfunction 054). Data are provided in three standard budget categories: budget authority (BA), total obligational authority (TOA), and outlays. These categories are defined below.

DEFINITIONS

Budget Authority -- BA is the authority to incur legally binding obligations of the Government which will result in immediate or future outlays. Most Defense BA is provided by Congress in the form of enacted appropriations.

Total Obligational Authority -- TOA is a DoD financial term which expresses the value of the DIRECT Defense program for a fiscal year. TOA may differ from BA for several reasons, including:

- (1) BA lapsing before obligations were incurred (decreasing TOA with no effect on BA).
- (2) Proposed or enacted legislation transferring unobligated balances for which the purpose of the balances has changed. Scoring rules require that such a transfer be reflected as a change in BA in the year in which the transfer occurs (reduction of BA in the losing account, increase of BA in the gaining account). TOA is adjusted in the original program, regardless of when the transaction occurs.
- (3) Reappropriations (the extension of availability of previously appropriated funds). Reappropriations are scored as BA in the first year of extended availability. TOA is unchanged.
- (4) Rescissions (Congressional action canceling new budget authority or unobligated balances). Scoring rules require that rescissions be scored as reductions in budget authority in the fiscal year in which the rescissions are enacted. TOA is adjusted in the program year of the rescinded funds. If rescissions are proposed in the budget, they would be reflected as if enacted.
- (5) Net Offsetting Receipts (collections from the public that arise out of the business-type or market-oriented activities of the Government and are deposited in receipt accounts). Net offsetting receipts are deducted from BA but have no effect on TOA.

Outlays -- Outlays, or expenditures, are the liquidation of the Government's obligations. Outlays generally represent cash payments.

Outlays in a given fiscal year may represent the liquidation of obligations incurred over a number of years. There is a time lag between budgeting funds (congressional appropriation), signing contracts and placing orders (obligations), receiving goods or services and making

payments (liquidating obligations). For major acquisition and construction programs, the Department operates under a "full funding" policy by which Congress approves, in the year of the request, sufficient funds to complete a given quantity of items, even though it may take a number of years to actually build and deliver these items. Thus, in extreme cases (such as building an aircraft carrier), final outlays may be recorded a decade after the budget authority for the program is approved.

Discretionary Programs – Discretionary programs are funded annually through the appropriations process. The scorekeeping guidelines in the Budget Enforcement Act (BEA) of 1990, as amended, established annual limits or “caps” on the amount of BA and outlays available for these programs. If either the discretionary budget authority or outlay caps are exceeded, an across-the-board reduction of non-exempt resources, known as sequestration, is required to eliminate the excess.

Mandatory Programs – Mandatory programs, also known as “pay-as-you-go” or PAYGO, are direct spending programs and receipts defined as entitlement authority, food stamp programs and budget authority authorized by permanent law rather than in appropriations acts. The BEA requires a sequestration to offset any net cost resulting from legislation enacted before October 1, 2002 that affects direct spending or receipts. Social Security, the Postal Service, legislation specifically designated as emergency requirements, and legislation fully funding the Federal Government’s commitment to protect insured deposits are exempt from PAYGO enforcement.

Emergency Programs – These are programs that the President designates as “emergency requirements” and the Congress so designates in law, and are not bound by the overall caps on discretionary programs. Once these emergency appropriations are released, they are recorded as discretionary and the BEA caps are adjusted accordingly.

BUDGET SUMMARY TABLES

Table 1-1 presents the budget request for the National Defense Function in the terms defined previously. Data are provided in both current and constant FY 2005 dollars.

Table 1-2 provides the long-range forecast through FY 2009 for the National Defense Function in both current and constant FY 2005 dollars.

Table 1-3 provides the National Defense Budget Authority request, by Appropriation Act, in current dollars.

Table 1-4 provides the National Defense Budget Authority estimate, by Appropriation Act, in constant FY 2005 dollars.

Table 1-5 provides the National Defense Outlays estimate, by Appropriation Act, in current dollars.

Table 1-6 provides the National Defense Outlays estimate, by Appropriation Act, in constant FY 2004 dollars.

Table 1-7 provides Budget Authority for all functions of the total Federal Budget for fiscal years 2003 through 2009. The functions are those used in the Budget of the United States, which is the source document for this table.

Table 1-8 provides Outlays for all functions of the total Federal Budget for fiscal years 2003 through 2009 in the same format as Table 1-7.

Table 1-9 provides a track of Discretionary, Emergency and Mandatory Budget Authority for the National Defense function for FY 2003 through FY 2009.

Table 1-10 provides a track of Discretionary, Emergency and Mandatory Outlays for the National Defense function for FY 2003 through FY 2009.

Table 1-1
NATIONAL DEFENSE BUDGET SUMMARY

(\$ Millions)

	<u>FY 2002</u>	<u>Change FY 02-03</u>	<u>FY 2003</u>	<u>Change FY 03-04</u>	<u>FY 2004</u>	<u>Change FY 04-05</u>	<u>FY 2005</u>
<u>Current Prices</u>							
<u>Total Obligational Authority (TOA)</u>							
DoD - 051	355,378	77,646	433,024	17,150	450,174	-48,208	401,966
<u>Budget Authority</u>							
DoD - 051	345,631	92,170	437,801	3,927	441,728	-39,093	402,635
OMB Rounding/Scoring	-647	709	62	-81	-19	17	-2
DoE and Other	<u>17,122</u>	<u>1,200</u>	<u>18,322</u>	<u>516</u>	<u>18,838</u>	<u>1,627</u>	<u>20,465</u>
Total National Defense 050	362,106	94,079	456,185	4,362	460,547	-37,449	423,098
<u>Outlays</u>							
DoD - 051	332,116	55,224	387,340	47,437	434,777	-5,220	429,557
OMB Rounding/Scoring	-165	144	-21	21	0	-3	-3
DoE and Other	<u>16,604</u>	<u>997</u>	<u>17,601</u>	<u>1,306</u>	<u>18,907</u>	<u>2,125</u>	<u>21,032</u>
Total National Defense 050	348,555	56,365	404,920	48,764	453,684	-3,098	450,586
<u>Constant FY 2005 Prices</u>							
<u>Total Obligational Authority (TOA)</u>							
DoD - 051	380,056	71,851	451,907	7,155	459,062	-57,096	401,966
<u>Budget Authority</u>							
DoD - 051	369,953	86,850	456,803	-6,303	450,500	-47,865	402,635
OMB Rounding/Scoring	-693	757	65	-84	-19	17	-2
DoE and Other	<u>18,327</u>	<u>790</u>	<u>19,117</u>	<u>95</u>	<u>19,212</u>	<u>1,253</u>	<u>20,465</u>
Total National Defense 050	387,587	88,398	475,985	-6,292	469,693	-46,595	423,098
<u>Outlays</u>							
DoD - 051	354,724	49,726	404,450	38,563	443,013	-13,456	429,557
OMB Rounding/Scoring	-176	154	-22	22	0	-3	-3
DoE and Other	<u>17,734</u>	<u>644</u>	<u>18,378</u>	<u>887</u>	<u>19,265</u>	<u>1,767</u>	<u>21,032</u>
Total National Defense 050	372,282	50,525	422,807	39,472	462,277	-11,692	450,586

Table 1-2
NATIONAL DEFENSE BUDGET - LONG RANGE FORECAST

(\$ Billions)

	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
<u>Current Prices</u>							
<u>Budget Authority</u>							
DoD - 051	437.8	441.7	402.6	423.7	444.9	466.8	488.9
OMB rounding/scoring difference	0.1	0.0	0.0	0.0	0.0	0.0	0.0
OMB DoD - 051	437.9	441.7	402.6	423.7	444.9	466.8	488.9
DoE and Other	<u>18.3</u>	<u>18.8</u>	<u>20.5</u>	<u>20.4</u>	<u>19.9</u>	<u>19.1</u>	<u>19.3</u>
Total National Defense	456.2	460.5	423.1	444.0	464.8	485.8	508.2
<u>Outlays</u>							
DoD - 051	387.3	434.8	429.6	415.5	426.9	447.6	467.9
OMB rounding/scoring difference	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OMB DoD - 051	387.3	434.8	429.6	415.6	426.9	447.6	467.9
DoE and Other	<u>17.6</u>	<u>18.9</u>	<u>21.0</u>	<u>20.6</u>	<u>20.2</u>	<u>19.4</u>	<u>19.3</u>
Total National Defense	404.9	453.7	450.6	436.1	447.1	467.1	487.2
<u>Constant FY 2005 Prices</u>							
<u>Budget Authority</u>							
DoD - 051	456.8	450.5	402.6	413.8	424.1	433.8	443.0
OMB rounding/scoring difference	0.1	0.0	0.0	0.0	0.0	0.0	0.0
OMB DoD - 051	456.9	450.5	402.6	413.8	424.1	433.8	443.0
DoE and Other	<u>19.1</u>	<u>19.2</u>	<u>20.5</u>	<u>19.9</u>	<u>19.0</u>	<u>17.7</u>	<u>17.5</u>
Total National Defense	476.0	469.7	423.1	433.7	443.0	451.5	460.4
<u>Outlays</u>							
DoD - 051	404.4	443.0	429.6	406.2	407.3	416.6	424.5
OMB rounding/scoring difference	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OMB DoD - 051	404.4	443.0	429.6	406.2	407.3	416.6	424.5
DoE and Other	<u>18.4</u>	<u>19.3</u>	<u>21.0</u>	<u>20.1</u>	<u>19.3</u>	<u>18.1</u>	<u>17.5</u>
Total National Defense	422.8	462.3	450.6	426.4	426.6	434.7	442.0

Table 1-3

NATIONAL DEFENSE BUDGET AUTHORITY

(\$ in millions)

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
Military Personnel	86,957	109,062	117,713	106,346
Operation & Maintenance	133,851	178,316	168,470	141,245
Procurement	62,740	78,490	80,920	74,905
RDT&E	48,718	58,103	64,665	68,942
Revolving & Mgmt Funds	<u>4,389</u>	<u>4,154</u>	<u>3,227</u>	<u>2,955</u>
DoD Bill	336,655	428,125	434,995	394,393
Military Construction	6,631	6,670	5,956	5,289
Family Housing	<u>4,048</u>	<u>4,183</u>	<u>3,833</u>	<u>4,172</u>
Military Construction Bill	10,679	10,853	9,789	9,461
DoD Offsetting Receipts (Net) & Other	<u>-1,703</u>	<u>-1,178</u>	<u>-3,056</u>	<u>-1,218</u>
TOTAL DoD - 051	345,631	437,801	441,728	402,635
OMB rounding/scoring difference	-647	62	-19	-2
TOTAL DoD - 051 - OMB	344,984	437,863	441,709	402,633
Defense-Related Activities by Bill:				
053 - Energy & Water Bill				
Atomic Energy Defense Activities	14,910	15,752	16,321	16,798
Occupational Illness Compensation Fund	157	450	273	262
Former Sites Remedial Action	140	144	139	140
Nuclear Facilities Safety Board	<u>18</u>	<u>19</u>	<u>20</u>	<u>20</u>
053 Total Defense Related	15,225	16,365	16,753	17,220
054 - VA-HUD-Independent Agencies				
US Antarctic Log Support Act (NSF)	70	69	68	68
Soc Sec Wage Credits Post 1956 Svc	0	0	0	759
Selective Service System	<u>25</u>	<u>26</u>	<u>26</u>	<u>26</u>
Subtotal	95	95	94	853
054 - DoD Appropriation Act				
Community Management Staff	118	136	134	269
CIA Retirement & Disab. Fund	<u>212</u>	<u>223</u>	<u>226</u>	<u>239</u>
Subtotal	330	359	360	508
054 - Homeland Security				
Coast Guard (Def Related)	440	340	400	340
Emergency Preparedness and Response	50	50	50	50
R&D, Acquisition and Operations	0	363	287	407
Info Analysis & Infrastructure Protection	96	0	140	140
Homeland Sec. (Defense Related)	<u>109</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	695	753	877	937
054 - Commerce-Justice-State				
Radiation Exposure Compensation Trust	174	143	107	137
DOJ (Defense Related)	45	39	59	35
FBI (Defense Related)	459	470	490	495
Subtotal	678	652	656	667
054 - Labor-HHS-Education				
Health Care Trust Fund Post 1956 Svc	0	0	0	181
Trans-Treasury-Indendent Agencies				
Maritime Security/RRF	99	98	98	99
054 - Total Defense Related	1,897	1,957	2,085	3,245
053 /054 - Total Defense Related	17,122	18,322	18,838	20,465
Total National Defense	362,106	456,185	460,547	423,098

Table 1-4

NATIONAL DEFENSE BUDGET AUTHORITY

(FY 2005 \$ in millions)

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
Military Personnel	95,860	115,589	120,881	106,346
Operation & Maintenance	143,859	186,321	171,749	141,245
Procurement	65,408	80,801	82,157	74,905
RDT&E	50,866	59,837	65,598	68,942
Revolving & Mgmt Funds	<u>4,552</u>	<u>4,265</u>	<u>3,270</u>	<u>2,955</u>
DoD Bill	360,545	446,813	443,655	394,393
Military Construction	6,958	6,889	6,051	5,289
Family Housing	<u>4,215</u>	<u>4,309</u>	<u>3,889</u>	<u>4,172</u>
Military Construction Bill	11,173	11,198	9,940	9,461
DoD Offsetting Receipts (Net) & Other	<u>-1,763</u>	<u>-1,208</u>	<u>-3,095</u>	<u>-1,218</u>
TOTAL DoD - 051	369,953	456,803	450,500	402,635
OMB rounding difference	-693	65	-19	-2
TOTAL DoD - 051 - OMB	369,260	456,868	450,481	402,633
Defense-Related Activities by Bill:				
053 - Energy & Water Bill				
Atomic Energy Defense Activities	15,959	16,436	16,645	16,798
Occupational Illness Compensation Fund	168	470	278	262
Former Sites Remedial Action	150	150	142	140
Nuclear Facilities Safety Board	<u>19</u>	<u>20</u>	<u>20</u>	<u>20</u>
053 Total Defense Related	16,296	17,075	17,086	17,220
054 - VA-HUD-Independent Agencies				
US Antarctic Log Support Act (NSF)	75	72	69	68
Soc Sec Wage Credits Post 1956 Svc	0	0	0	759
Selective Service System	<u>27</u>	<u>27</u>	<u>27</u>	<u>26</u>
Subtotal	102	99	96	853
054 - DoD Appropriation Act				
Community Management Staff	126	142	137	269
CIA Retirement & Disab. Fund	<u>227</u>	<u>233</u>	<u>230</u>	<u>239</u>
Subtotal	353	375	367	508
054 - Homeland Security				
Coast Guard (Def Related)	471	355	408	340
Emergency Preparedness and Response	54	52	51	50
R&D, Acquisition and Operations	0	379	293	407
Info Analysis & Infrastructure Protection	103	0	143	140
Homeland Sec. (Defense Related)	<u>117</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	744	786	894	937
054 - Commerce-Justice-State				
Radiation Exposure Compensation Trust	186	149	109	137
DOJ (Defense Related)	48	41	60	35
FBI (Defense Related)	<u>491</u>	<u>490</u>	<u>500</u>	<u>495</u>
Subtotal	726	680	669	667
054 - Labor-HHS-Education				
Health Care Trust Fund Post 1956 Svc	0	0	0	181
Trans-Treasury-Indendent Agencies				
Maritime Security/RRF	106	102	100	99
054 - Total Defense Related	2,030	2,042	2,126	3,245
053 /054 - Total Defense Related	18,327	19,117	19,212	20,465
Total National Defense	387,587	475,985	469,693	423,098

Table 1-5

NATIONAL DEFENSE OUTLAYS

(\$ in millions)

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
Military Personnel	86,802	106,746	117,347	108,884
Operation & Maintenance	130,165	151,430	165,714	163,877
Procurement	62,511	67,925	77,694	78,233
RDT&E	44,388	53,102	60,596	66,205
Revolving & Mgmt Funds	<u>1,219</u>	<u>-202</u>	<u>4,828</u>	<u>3,190</u>
DoD Bill	325,085	379,001	426,179	420,389
Military Construction	5,057	5,850	6,165	6,003
Family Housing	<u>3,738</u>	<u>3,782</u>	<u>3,895</u>	<u>3,973</u>
Military Construction Bill	8,795	9,632	10,060	9,976
DoD Offsetting Receipts (Net) & Other	<u>-1,764</u>	<u>-1,291</u>	<u>-1,461</u>	<u>-807</u>
TOTAL DoD - 051	332,116	387,340	434,777	429,557
OMB rounding/scoring difference	-165	-21	0	-3
TOTAL DoD - 051 - OMB	331,951	387,319	434,777	429,554
Defense-Related Activities by Bill:				
053 - Energy & Water Bill				
Atomic Energy Defense Activities	14,253	15,478	16,129	17,286
Occupational Illness Compensation Fund	381	382	363	312
Former Sites Remedial Action	141	149	119	140
Nuclear Facilities Safety Board	<u>20</u>	<u>20</u>	<u>20</u>	<u>21</u>
053 Total Defense Related	14,795	16,029	16,631	17,759
054 - VA-HUD-Independent Agencies				
US Antarctic Log Support Act (NSF)	74	36	38	54
Soc Sec Wage Credits Post 1956 Svc	0	0	0	759
Selective Service System	<u>25</u>	<u>26</u>	<u>26</u>	<u>26</u>
Subtotal	99	62	64	839
054 - DoD Appropriation Act				
Community Management Staff	124	128	131	217
CIA Retirement & Disab. Fund	<u>212</u>	<u>223</u>	<u>226</u>	<u>239</u>
Subtotal	336	351	357	456
054 - Homeland Security				
Coast Guard (Def Related)	418	298	328	368
Emergency Preparedness and Response	47	53	72	51
R&D, Acquisition and Operations	0	54	574	395
Info Analysis & Infrastructure Protection	175	0	140	140
Homeland Sec. (Defense Related)	<u>82</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	722	405	1,114	954
054 - Commerce-Justice-State				
Radiation Exposure Compensation Trust	196	151	96	154
DOJ (Defense Related)	30	39	58	36
FBI (Defense Related)	<u>325</u>	<u>462</u>	<u>483</u>	<u>554</u>
Subtotal	551	652	637	744
054 - Labor-HHS-Education				
Health Care Trust Fund Post 1956 Svc	0	0	0	181
054-Trans-Treasury-Indendent Agencies				
Maritime Security/RRF	101	102	104	99
054 - Total Defense Related	1,809	1,572	2,276	3,273
053/054 - Total Defense Related	16,604	17,601	18,907	21,032
Total National Defense	348,555	404,920	453,684	450,586

Table 1-6

NATIONAL DEFENSE OUTLAYS

(FY 2005 \$ in millions)

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
Military Personnel	95,685	113,202	120,500	108,884
Operation & Maintenance	139,442	158,564	168,813	163,877
Procurement	64,788	69,703	78,704	78,233
RDT&E	46,220	54,608	61,392	66,205
Revolving & Mgmt Funds	<u>1,264</u>	<u>-208</u>	<u>4,891</u>	<u>3,190</u>
DoD Bill	347,399	395,869	434,300	420,389
Military Construction	5,278	6,020	6,246	6,003
Family Housing	<u>3,875</u>	<u>3,887</u>	<u>3,946</u>	<u>3,973</u>
Military Construction Bill	9,153	9,907	10,192	9,976
DoD Offsetting Receipts (Net) & Other	<u>-1,827</u>	<u>-1,325</u>	<u>-1,480</u>	<u>-807</u>
TOTAL DoD - 051	354,724	404,450	443,012	429,557
OMB rounding difference	-176	-22	0	-3
TOTAL DoD - 051 - OMB	354,548	404,428	443,012	429,554
Defense-Related Activities by Bill:				
053 - Energy & Water Bill				
Atomic Energy Defense Activities	15,223	16,162	16,434	17,286
Occupational Illness Compensation Fund	407	399	370	312
Former Sites Remedial Action	151	156	121	140
Nuclear Facilities Safety Board	<u>21</u>	<u>21</u>	<u>20</u>	<u>21</u>
053 Total Defense Related	15,802	16,737	16,946	17,759
054 - VA-HUD-Independent Agencies				
US Antarctic Log Support Act (NSF)	79	38	39	54
Soc Sec Wage Credits Post 1956 Svc	0	0	0	759
Selective Service System	<u>27</u>	<u>27</u>	<u>26</u>	<u>26</u>
Subtotal	106	65	65	839
054 - DoD Appropriation Act				
Community Management Staff	132	134	133	217
CIA Retirement & Disab. Fund	<u>226</u>	<u>233</u>	<u>230</u>	<u>239</u>
Subtotal	359	367	364	456
054 - Homeland Security				
Coast Guard (Def Related)	446	311	334	368
Emergency Preparedness and Response	50	55	73	51
R&D, Acquisition and Operations	0	56	585	395
Info Analysis & Infrastructure Protection	187	0	143	140
Homeland Sec. (Defense Related)	<u>88</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	771	423	1,135	954
054 - Commerce-Justice-State				
Radiation Exposure Compensation Trust	209	158	98	154
DOJ (Defense Related)	32	41	59	36
FBI (Defense Related)	<u>347</u>	<u>482</u>	<u>492</u>	<u>554</u>
Subtotal	589	681	649	744
054 - Labor-HHS-Education				
Health Care Trust Fund Post 1956 Svc	0	0	0	181
054-Trans-Treasury-Indendent Agencies				
Maritime Security/RRF	108	107	106	99
054 - Total Defense Related	1,932	1,641	2,319	3,273
053/054 - Total Defense Related	17,734	18,378	19,265	21,032
Total National Defense	372,282	422,807	462,277	450,586

Table 1-7
FEDERAL UNIFIED BUDGET
BUDGET AUTHORITY BY FUNCTION (On-budget)
(\$ Billions)

		<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
050	National defense	456.2	460.5	423.1	444.0	464.8	485.8	508.2
150	International affairs	31.7	41.3	29.6	33.2	34.1	34.6	34.8
250	General science, space and technology	23.1	23.4	24.5	25.0	25.8	26.1	26.2
270	Energy	0.5	1.2	1.9	2.1	1.7	1.8	1.9
300	Natural resources and environment	31.8	32.2	30.3	29.6	30.1	30.3	30.7
350	Agriculture	24.7	19.5	22.4	21.3	21.0	20.6	20.5
370	Commerce and housing credit	9.5	11.8	8.3	7.7	9.1	9.6	10.6
400	Transportation	68.7	68.6	69.5	70.4	70.8	71.5	72.0
450	Community & regional development	16.7	16.3	12.9	13.8	14.0	14.3	14.5
500	Education, training, employment, and social services	87.6	87.9	91.8	89.3	88.6	88.8	89.1
550	Health	231.7	251.3	248.8	266.0	285.0	306.6	330.6
570	Medicare	249.9	271.0	293.6	341.3	376.3	397.9	422.6
600	Income security	329.5	336.2	342.3	349.5	353.2	365.0	377.9
650	Social security	13.3	14.3	15.1	16.4	17.9	20.5	21.5
700	Veterans benefit and services	59.1	60.4	65.4	67.2	69.3	71.8	74.4
750	Administration of	39.7	42.7	40.8	40.4	41.2	42.0	42.7
800	General government	25.0	24.0	19.4	20.1	18.9	19.1	19.0
900	Net interest	236.7	242.5	269.8	313.5	356.4	397.1	435.8
920	Allowances	.....	.....	-0.8	-5.0	-6.3	-7.6	-8.4
950	Undistributed	-44.8	-48.7	-51.2	-65.7	-66.3	-62.5	-65.7
Grand Total		1,890.6	1,956.5	1,957.6	2,080.2	2,205.7	2,333.4	2,458.8

Table 1-8
FEDERAL UNIFIED BUDGET
OUTLAYS BY FUNCTION (On-budget)
(\$ Billions)

	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
050 National defense	404.9	453.7	450.6	436.1	447.1	467.1	487.2
150 International affairs	21.2	34.2	37.8	32.5	31.9	32.8	33.3
250 General science, space and technology	20.9	22.3	24.4	24.7	25.7	26.0	26.1
270 Energy	-0.8	1.0	1.8	1.9	1.7	1.7	1.7
300 Natural resources and environment	29.7	31.7	30.9	30.4	30.8	30.8	30.6
350 Agriculture	22.6	20.1	22.3	20.9	20.6	20.3	20.3
370 Commerce and housing credit	3.6	12.7	3.0	2.8	3.5	3.3	4.4
400 Transportation	67.1	68.1	69.9	70.3	70.4	71.0	71.9
450 Community & regional development	18.9	18.8	17.0	15.1	15.2	14.1	13.9
500 Education, training, employment, and social services	82.6	87.2	89.0	88.9	87.8	87.7	88.0
550 Health	219.6	243.5	252.6	267.7	285.3	306.6	328.2
570 Medicare	249.4	270.5	294.2	341.0	376.6	398.0	422.2
600 Income security	334.4	339.5	348.1	353.2	357.4	365.6	371.8
650 Social security	13.3	14.3	15.1	16.4	17.9	20.5	21.5
700 Veterans benefit and services	57.0	60.5	67.5	66.8	66.0	71.2	73.9
750 Administration of	35.4	41.6	42.8	42.3	41.2	41.8	42.5
800 General government	23.0	25.4	19.1	19.4	18.4	18.7	18.4
900 Net interest	236.6	242.6	269.8	313.5	356.4	397.1	435.8
920 Allowances	.....	.....	-0.8	-6.0	-7.1	-7.1	-7.8
950 Undistributed	-44.8	-48.7	-51.2	-65.7	-66.3	-62.5	-65.7
Grand Total	1,794.6	1,938.9	2,004.1	2,072.1	2,180.4	2,304.7	2,418.0

Table 1-9

NATIONAL DEFENSE BUDGET AUTHORITY - FUNCTION 050

(\$ Millions)

	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
<u>051 Discretionary</u>							
Military Personnel	108,953	115,746	104,812	109,380	113,115	116,767	120,411
O&M	177,716	167,859	140,635	146,144	151,185	156,315	163,948
Procurement	78,490	80,920	74,905	80,396	90,562	105,102	114,039
RDT&E	58,103	64,665	68,942	70,989	70,723	71,644	70,650
Military Construction	6,670	5,956	5,289	8,834	12,090	10,817	10,243
Family Housing	4,183	3,830	4,172	4,607	4,542	3,581	3,482
R&M Funds	3,409	3,227	2,955	2,337	1,633	1,421	4,928
Defense Wide Contingency	0	-1,800	0	0	0	0	0
Offsetting Receipts	-2	0	0	0	0	0	0
Trust Funds	9	8	8	8	8	8	8
Interfund Transactions	<u>-75</u>	<u>-18</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total 051 Discretionary	437,456	440,393	401,716	422,696	443,859	465,655	487,711
<u>051 Mandatory</u>							
Military Personnel	109	1,967	1,534	1,570	1,624	1,676	1,726
O&M	600	610	610	609	611	611	611
Family Housing	0	3	0	0	0	0	0
R&M Funds	745	0	0	0	0	0	0
Offsetting Receipts	-1,203	-1,306	-1,305	-1,277	-1,235	-1,226	-1,228
Trust Funds	250	252	274	252	253	253	252
Interfund Transactions	<u>-156</u>	<u>-192</u>	<u>-195</u>	<u>-198</u>	<u>-200</u>	<u>-202</u>	<u>-204</u>
Total 051 Mandatory	345	1,335	919	956	1,052	1,112	1,157

Table 1-9 (Continued)

NATIONAL DEFENSE BUDGET AUTHORITY - FUNCTION 050

(\$ Millions)

	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
<u>051 Budget Authority (Total)</u>							
Military Personnel	109,062	117,713	106,346	110,949	114,739	118,443	122,136
O&M	178,316	168,470	141,245	146,754	151,796	156,926	164,560
Procurement	78,490	80,920	74,905	80,396	90,562	105,102	114,039
RDT&E	58,103	64,665	68,942	70,989	70,723	71,644	70,650
Military Construction	6,670	5,956	5,289	8,834	12,090	10,817	10,243
Family Housing	4,183	3,833	4,172	4,607	4,542	3,581	3,482
R&M Funds	4,154	3,227	2,955	2,337	1,633	1,421	4,928
Defense Wide Contingency	0	-1,800	0	0	0	0	0
Offsetting Receipts	-1,205	-1,306	-1,305	-1,277	-1,235	-1,226	-1,228
Trust Funds	259	260	282	260	261	261	260
Interfund Transactions	<u>-231</u>	<u>-210</u>	<u>-195</u>	<u>-198</u>	<u>-200</u>	<u>-202</u>	<u>-204</u>
Total 051 Budget Authority	437,801	441,728	402,635	423,652	444,911	466,767	488,868
OMB Rounding Difference	62	-19	-2	-2	-6	-7	-9
053 Discretionary BA	15,915	16,480	16,958	17,898	17,391	16,505	16,695
053 Mandatory BA	<u>450</u>	<u>273</u>	<u>262</u>	<u>217</u>	<u>198</u>	<u>186</u>	<u>181</u>
Total 053 Budget Authority	16,365	16,753	17,220	18,115	17,589	16,691	16,876
054 Discretionary BA	1,591	1,752	2,001	1,958	2,009	2,069	2,122
054 Mandatory BA	<u>366</u>	<u>333</u>	<u>1244</u>	<u>293</u>	<u>284</u>	<u>292</u>	<u>293</u>
Total 054 Budget Authority	1,957	2,085	3,245	2,251	2,293	2,361	2,415
050 Discretionary BA	455,024	458,606	420,673	442,550	463,253	484,222	506,519
050 Mandatory BA	<u>1,161</u>	<u>1,941</u>	<u>2,425</u>	<u>1,466</u>	<u>1,534</u>	<u>1,590</u>	<u>1,631</u>
Total 050 Budget Authority	456,185	460,547	423,098	444,016	464,787	485,812	508,150

Table 1-10

NATIONAL DEFENSE OUTLAYS - FUNCTION 050

(\$ Millions)

	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>
<u>051 Discretionary</u>							
Military Personnel	106,746	115,403	107,331	108,781	109,810	116,099	119,865
O&M	150,839	165,018	163,267	146,411	150,609	155,174	161,326
Procurement	67,925	77,694	78,233	78,405	81,781	89,108	98,602
RDT&E	53,102	60,596	66,205	69,022	70,137	70,735	70,485
Military Construction	5,850	6,165	6,003	5,973	7,624	9,650	9,980
Family Housing	3,782	3,895	3,973	4,140	4,344	4,434	4,486
R&M Funds	12	4,793	3,288	1,578	1,475	1,287	3,018
Defense-wide Contingency	-62	-178	431	262	110	59	-986
Offsetting Receipts	-2	0	0	0	0	0	0
Trust Funds	9	8	8	8	8	8	8
Interfund Transactions	<u>-75</u>	<u>-18</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total 051 Discretionary	388,125	433,375	428,738	414,580	425,898	446,554	466,785
<u>051 Mandatory</u>							
Military Personnel	0	1,944	1,553	1,572	1,624	1,676	1,726
O&M	591	695	610	609	611	611	611
Family Housing	0	0	0	0	0	0	0
R&M Funds	-215	35	-98	16	-90	-18	-50
Offsetting Receipts	-1,203	-1,313	-1,309	-1,285	-1,235	-1,226	-1,249
Trust Funds	198	232	258	252	253	253	252
Interfund Transactions	<u>-156</u>	<u>-192</u>	<u>-195</u>	<u>-198</u>	<u>-200</u>	<u>-202</u>	<u>-204</u>
Total 051 Mandatory	-785	1,402	819	966	963	1,094	1,087

Table 1-10 (Continued)

NATIONAL DEFENSE OUTLAYS - FUNCTION 050

(\$ Millions)

	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>
<u>051 Outlays (Total)</u>							
Military Personnel	106,746	117,347	108,884	110,353	111,435	117,775	121,590
O&M	151,430	165,714	163,877	147,020	151,220	155,785	161,938
Procurement	67,925	77,694	78,233	78,405	81,781	89,108	98,602
RDT&E	53,102	60,596	66,205	69,022	70,137	70,735	70,485
Military Construction	5,850	6,165	6,003	5,973	7,624	9,650	9,980
Family Housing	3,782	3,895	3,973	4,140	4,344	4,434	4,486
R&M Funds	-202	4,828	3,190	1,594	1,384	1,269	2,969
Defense-wide Contingency	-62	-178	431	262	110	59	-986
Offsetting Receipts	-1,205	-1,313	-1,309	-1,285	-1,235	-1,226	-1,249
Trust Funds	207	240	266	260	261	261	260
Interfund Transactions	<u>-231</u>	<u>-210</u>	<u>-195</u>	<u>-198</u>	<u>-200</u>	<u>-202</u>	<u>-204</u>
Total 051 Outlays	387,340	434,777	429,557	415,546	426,861	447,648	467,872
OMB Rounding Difference	-21	0	-3	4	-7	-7	13
053 Discretionary Outlays	15,647	16,268	17,447	18,094	17,713	16,881	16,703
053 Mandatory Outlays	<u>382</u>	<u>363</u>	<u>312</u>	<u>260</u>	<u>209</u>	<u>186</u>	<u>181</u>
Total 053 Outlays	16,029	16,631	17,759	18,354	17,922	17,067	16,884
054 Discretionary Outlays	1,198	1,954	2,012	1,943	2,007	2,063	2,116
054 Mandatory Outlays	<u>374</u>	<u>322</u>	<u>1,261</u>	<u>300</u>	<u>291</u>	<u>292</u>	<u>296</u>
Total 054 Outlays	1,572	2,276	3,273	2,243	2,298	2,355	2,412
050 Discretionary Outlays	404,949	451,597	448,194	434,621	445,611	465,491	485,617
050 Mandatory Outlays	<u>-29</u>	<u>2,087</u>	<u>2,392</u>	<u>1,526</u>	<u>1,463</u>	<u>1,572</u>	<u>1,564</u>
Total 050 Outlays	404,920	453,684	450,586	436,147	447,074	467,063	487,181

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CHAPTER 2
CONTINGENCY ESTIMATES AND
DOD BUDGET REQUEST BY APPROPRIATION ACT
FY 2005 BUDGET

Table 2-1 shows the **Budget Authority and Outlays** associated with contingency estimates for the National Defense function in the budget. These contingency estimates represent the costs and/or savings associated with legislation proposed by the Administration to include rescissions, asset sales and other legislative proposals. The contingency estimates also include the outlays scored against DoD's general transfer authority and other technical adjustments.

Table 2-1

FY 2005 BUDGET - CONTINGENCY ESTIMATES**BUDGET AUTHORITY & OUTLAYS**

(\$ in Thousands)

	FY 2004			
	Defense Appropriation Act	MC/FH Appropriation Act	Other Acts	National Defense Total
BUDGET AUTHORITY:				
Undistributed DoD Deductions	1,800,000	-	-	1,800,000
Total Budget Authority	1,800,000	-	-	1,800,000
OUTLAYS:				
Undistributed DoD Deductions	-1,227,600	-	-	-1,227,600
General Transfer Authority	1,050,000	-	-	1,050,000
Total Outlays	-177,600	-	-	-177,600

Table 2-1 [Continued]
FY 2005 BUDGET - CONTINGENCY ESTIMATES
BUDGET AUTHORITY & OUTLAYS
(\$ in Thousands)

	FY 2005			
	Defense Appropriation Act	MC/FH Appropriation Act	Other Acts	National Defense Total
BUDGET AUTHORITY:				
Total Budget Authority	-	-	-	-
OUTLAYS:				
Undistributed DoD Deductions	-394,200	-	-	-394,200
General Transfer Authority	825,000	-	-	825,000
Total Outlays	430,800	-	-	430,800

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CHAPTER 3

LEGISLATIVE AUTHORIZATIONS

Authorization is substantive legislation which provides the authority for an agency to carry out a particular program. Authorization may be annual, for a specified number of years, or indefinite. Most National Defense activities require annual authorization before the Congress may appropriate funds. The largest amount in the request not requiring annual authorization is military pay; military end strength, rather than military pay, is authorized.

Table 3-1 provides a reconciliation between the FY 2005 DoD Authorization Request, Appropriation Request, Budget Authority, and Total Obligational Authority.

Table 3-2 presents personnel authorizations enacted for FY 2003 and FY 2004 and the FY 2005 budget request for DoD. Selected Reserves are shown as end strength in accordance with Congressional direction.

Table 3-1
FY 2005 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority
(\$ in thousands)

Summaries	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Military Personnel	0	106,345,758	106,345,758	104,811,558
Operation & Maintenance	140,163,378	140,602,620	141,244,705	140,602,620
Procurement	75,262,367	74,904,647	74,904,647	74,904,647
RDT&E	69,014,094	68,941,587	68,941,587	68,941,587
Revolving & Management Funds	<u>3,016,333</u>	<u>2,955,138</u>	<u>2,955,138</u>	<u>2,955,138</u>
DoD Bill	287,456,172	393,749,750	394,391,835	392,215,550
Military Construction	5,278,879	5,288,779	5,288,779	5,403,779
Family Housing	<u>4,171,596</u>	<u>4,171,596</u>	<u>4,171,596</u>	<u>4,346,565</u>
Military Construction Bill	9,450,475	9,460,375	9,460,375	9,750,344
Subtotal of DoD Bills	296,906,647	403,210,125	403,852,210	401,965,894
Trust Funds, Contingency Savings, Offsetting Receipts, and Other	<u>0</u>	<u>0</u>	<u>-1,217,623</u>	<u>0</u>
Total DoD	296,906,647	403,210,125	402,634,587	401,965,894

Table 3-1[Continued]
FY 2005 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority
(\$ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Reconciliation				
Authorization	296,906,647			
Military Personnel Not Authorized	106,345,758			
Armed Forces Retirement Home Fund	-61,195			
Defense Production Act Purchases	9,015			
MilCon Auth of approp previously provided	<u>9,900</u>			
Appropriation		403,210,125		
DoD Facility Recovery		1,300		
Disposal of DoD Real Property		16,000		
Lease of DoD Real Property		14,770		
Rocky Mountain Arsenal		10,010		
National Science Center, Army		5		
Defense Burdensharing		600,000		
Offsetting Receipts, Other Trust Funds & Interfund Transactions		<u>-1,217,623</u>		
Budget Authority			402,634,587	
Concurrent Receipt Accrual Pmt Mil Ret Fund			-1,534,200	
DoD Facility Recovery			-1,300	
Disposal of DoD Real Property			-16,000	
Lease of DoD Real Property			-14,770	
Rocky Mountain Arsenal			-10,010	
National Science Center, Army			-5	
Defense Burdensharing			-600,000	
BRAC Land Sales & Unobligated Balances			115,000	
Transfer from Family Housing Construction to FHIF			174,969	
Offsetting Receipts & Other			<u>1,217,623</u>	
TOA				401,965,894

Table 3-1 [Continued]
FY 2005 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority
(\$ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Operation & Maintenance				
Army	26,075,533	26,075,533	26,075,533	26,075,533
Navy	29,789,190	29,789,190	29,789,190	29,789,190
Marine Corps	3,632,115	3,632,115	3,632,115	3,632,115
Air Force	28,471,260	28,471,260	28,471,260	28,471,260
Defense-Wide	17,494,076	17,494,076	17,494,076	17,494,076
Office of the Inspector General	242,362	244,562	244,562	244,562
Army Reserve	2,008,128	2,008,128	2,008,128	2,008,128
Navy Reserve	1,240,038	1,240,038	1,240,038	1,240,038
Marine Corps Reserve	188,696	188,696	188,696	188,696
Air Force Reserve	2,239,790	2,239,790	2,239,790	2,239,790
Army National Guard	4,488,925	4,488,925	4,488,925	4,488,925
Air National Guard	4,422,838	4,422,838	4,422,838	4,422,838
Court of Appeals, Armed Forces	10,825	10,825	10,825	10,825
Environmental Restoration, Army	400,948	400,948	400,948	400,948
Environmental Restoration, Navy	266,820	266,820	266,820	266,820
Environmental Restoration, Air Force	397,368	397,368	397,368	397,368
Environmental Restoration, Defense-Wide	23,684	23,684	23,684	23,684
Environmental Restoration, FUDS	216,516	216,516	216,516	216,516
DoD Facility Recovery	0	0	1,300	0
Disposal of DoD Real Property	0	0	16,000	0
Lease of DoD Real Property	0	0	14,770	0
National Science Center, Army	0	0	5	0
FSU Threat Reduction	409,200	409,200	409,200	409,200
Overseas Humanitarian Disaster & Civic Aid	59,000	59,000	59,000	59,000
Drug Interdiction & Counter-Drug Act, Defense	852,697	852,697	852,697	852,697
Defense Health Program	17,203,369	17,640,411	17,640,411	17,640,411
Overseas Contingency	30,000	30,000	30,000	30,000
Defense Burdensharing	0	0	600,000	0
Restoration of Rocky Mtountain Arsenal	<u>0</u>	<u>0</u>	<u>10,010</u>	<u>0</u>
Total Operation & Maintenance	140,163,378	140,602,620	141,244,705	140,602,620

Table 3-1 [Continued]
FY 2005 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority
(\$ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Reconciliation				
Authorization	140,163,378			
Authorized Under Investment Accounts:				
Defense Inspector General - Procurement	2,100			
Defense Inspector General - RDT&E	100			
Defense Health Program - Procurement	364,635			
Defense Health Program - RDT&E	72,407			
Appropriation		140,602,620		
DoD Facility Recovery		1,300		
Disposal of DoD Real Property		16,000		
Lease of DoD Real Property		14,770		
Rocky Mountain Arsenal		10,010		
National Science Center, Army		5		
Defense Burdensharing		<u>600,000</u>		
Budget Authority			141,244,705	
DoD Facility Recovery			-1,300	
Disposal of DoD Real Property			-16,000	
Lease of DoD Real Property			-14,770	
Rocky Mountain Arsenal			-10,010	
National Science Center, Army			-5	
Defense Burdensharing			<u>-600,000</u>	
TOA				140,602,620

Table 3-1 [Continued]
FY 2005 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority
(\$ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Procurement				
Army				
Aircraft	1,830,580	1,830,580	1,830,580	1,830,580
Missiles	1,305,421	1,305,421	1,305,421	1,305,421
Weapons & Tracked Comb Vehicles	1,639,695	1,639,695	1,639,695	1,639,695
Ammunition	1,402,203	1,402,203	1,402,203	1,402,203
Other Procurement	4,186,496	4,186,496	4,186,496	4,186,496
Navy				
Aircraft	8,767,867	8,767,867	8,767,867	8,767,867
Weapons	2,101,529	2,101,529	2,101,529	2,101,529
Shipbuilding & Conversion	9,962,027	9,962,027	9,962,027	9,962,027
Other Procurement	4,834,278	4,834,278	4,834,278	4,834,278
Ammunition	858,640	858,640	858,640	858,640
Marine Corps Procurement	1,190,103	1,190,103	1,190,103	1,190,103
Air Force				
Aircraft	13,163,174	13,163,174	13,163,174	13,163,174
Missiles	4,718,313	4,718,313	4,718,313	4,718,313
Other Procurement	13,283,557	13,283,557	13,283,557	13,283,557
Ammunition	1,396,457	1,396,457	1,396,457	1,396,457
Defense-Wide				
Procurement, Defense-Wide	2,883,302	2,883,302	2,883,302	2,883,302
Inspector General	2,100	0	0	0
Defense Production Act Purchases	0	9,015	9,015	9,015
Chemical Agents & Munitions Destruction	1,371,990	1,371,990	1,371,990	1,371,990
Defense Health Program	364,635	0	0	0
Total Procurement	75,262,367	74,904,647	74,904,647	74,904,647

Table 3-1 [Continued]
FY 2005 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority
(\$ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Reconciliation				
Authorization	75,262,367			
Defense Inspector General	-2,100			
Defense Production Act Purchases	9,015			
Defense Health Program	<u>-364,635</u>			
Appropriation		74,904,647		
Budget Authority			74,904,647	
TOA				74,904,647

Table 3-1 [Continued]
FY 2005 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority
(\$ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
RDT&E				
Army	10,435,557	10,435,557	10,435,557	10,435,557
Navy	16,346,391	16,346,391	16,346,391	16,346,391
Air Force	21,114,667	21,114,667	21,114,667	21,114,667
Defense-Wide	20,739,837	20,739,837	20,739,837	20,739,837
Defense Inspector General	100	0	0	0
Defense Health Program	72,407	0	0	0
Operational Test & Evaluation	<u>305,135</u>	<u>305,135</u>	<u>305,135</u>	<u>305,135</u>
Total RDT&E	69,014,094	68,941,587	68,941,587	68,941,587
Reconciliation				
Authorization	69,014,094			
Defense Inspector General	-100			
Defense Health Program	<u>-72,407</u>			
Appropriation		68,941,587		
Budget Authority			68,941,587	
TOA				68,941,587

Table 3-1 [Continued]
FY 2005 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority
(\$ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Revolving & Management Funds				
National Defense Stockpile	0	0	0	0
Working Capital Funds	1,685,886	1,685,886	1,685,886	1,685,886
National Defense Sealift Fund	1,269,252	1,269,252	1,269,252	1,269,252
Armed Forces Retirement Home Fund	<u>61,195</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Revolving & Management Funds	3,016,333	2,955,138	2,955,138	2,955,138
Reconciliation				
Authorization	3,016,333			
Armed Forces Retirement Home Fund	<u>-61,195</u>			
Appropriation		2,955,138		
Budget Authority			2,955,138	
TOA				2,955,138
Subtotal DoD Bills:				
Military Personnel	0	106,345,758	106,345,758	104,811,558
Operation & Maintenance	140,163,378	140,602,620	141,244,705	140,602,620
Procurement	75,262,367	74,904,647	74,904,647	74,904,647
RDT&E	69,014,094	68,941,587	68,941,587	68,941,587
Revolving & Management Funds	3,016,333	2,955,138	2,955,138	2,955,138
DoD Bills	287,456,172	393,749,750	394,391,835	392,215,550

Table 3-1 [Continued]
FY 2005 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority

(\$ in thousands)

	Authorization of Appropriation	Appropriation	Budget Authority	Total Obligational Authority
Military Construction				
Army	1,771,285	1,771,285	1,771,285	1,771,285
Navy	1,060,455	1,060,455	1,060,455	1,060,455
Air Force	663,964	663,964	663,964	663,964
Defense-Wide	699,437	709,337	709,337	709,337
NATO Security Investment	165,800	165,800	165,800	165,800
Army National Guard	265,657	265,657	265,657	265,657
Air National Guard	127,368	127,368	127,368	127,368
Army Reserve	87,070	87,070	87,070	87,070
Navy Reserve	25,285	25,285	25,285	25,285
Air Force Reserve	84,556	84,556	84,556	84,556
Chemical Demil Construction, Defense Base Realign & Closure IV	<u>81,886</u> <u>246,116</u>	<u>81,886</u> <u>246,116</u>	<u>81,886</u> <u>246,116</u>	<u>81,886</u> <u>361,116</u>
Total Military Construction	5,278,879	5,288,779	5,288,779	5,403,779
Reconciliation				
Authorization	5,278,879			
Authorization of appropriations previously provided	<u>9,900</u>			
Appropriation		5,288,779		
Budget Authority			5,288,779	
BRAC land sales			<u>115,000</u>	
TOA				5,403,779

Table 3-1 [Continued]
FY 2005 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority

(\$ in thousands)

	Authorization of Appropriation	Appropriation	Budget Authority	Total Obligational Authority
Family Housing				
Family Housing Construction, Army	636,099	636,099	636,099	636,099
Family Housing Ops, Army	928,907	928,907	928,907	928,907
Family Housing, Navy & Marine Corps	139,107	139,107	139,107	139,107
Family Housing Ops, Navy & MC	704,504	704,504	704,504	704,504
Family Housing Construction, Air Force	846,959	846,959	846,959	846,959
Family Housing Ops, Air Force	863,896	863,896	863,896	863,896
Family Housing Constrution, Defense-Wide	49	49	49	49
Family Housing Ops, Defense-Wide	49,575	49,575	49,575	49,575
DoD Family Housing Improvement Fund	2,500	2,500	2,500	177,469
Homeowner's Assistance Program (HAP)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Family Housing	4,171,596	4,171,596	4,171,596	4,346,565
Authorization	4,171,596			
Appropriation		4,171,596		
Budget Authority			4,171,596	
Transfer from Family Housing Construction to FHIF			<u>174,969</u>	
TOA				4,346,565
Subtotal Military Construction Bills:				
Military Construction	5,278,879	5,288,779	5,288,779	5,403,779
Family Housing	<u>4,171,596</u>	<u>4,171,596</u>	<u>4,171,596</u>	<u>4,346,565</u>
Military Construction Bills	9,450,475	9,460,375	9,460,375	9,750,344

Table 3-1 [Continued]
FY 2005 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority
(\$ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
RECAP				
DoD Bills	287,456,172	393,749,750	394,391,835	392,215,550
Military Construction Bills	9,450,475	9,460,375	9,460,375	9,750,344
Trust Funds, Contingency Savings, Offsetting Receipts, and Other	<u>0</u>	<u>0</u>	<u>-1,217,623</u>	<u>0</u>
DoD Grand Total	296,906,647	403,210,125	402,634,587	401,965,894

Table 3-2
PERSONNEL AUTHORIZATIONS
 (End Strength)

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
<u>Active Military Personnel</u>			
Authorization Request	1,389,700	1,388,100	1,383,000
Enacted Authorization	1,389,700	1,390,500	TBD
Current Estimate	1,434,377	1,390,500	1,383,000
<u>Selected Reserve Personnel</u> *			
Authorization Request	864,558	863,300	860,900
Enacted Authorization	864,558	863,330	TBD
Current Estimate	875,074	863,330	860,900

* **Excludes Coast Guard**

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CHAPTER 4

CHRONOLOGIES

Chronologies have assumed much greater importance because of the scorekeeping provisions of the Congressional Budget and Impoundment Act.

Table 4-1 provides a chronology of FY 2003 National Defense budget authority, beginning with the FY 2003 budget estimate submitted to Congress in February, 2002. This estimate is shown with congressional action, rescissions/reappropriations and transfers which occurred during CY 2002 and resulted in the FY 2003 column of the FY 2004 budget submitted to Congress in February, 2003. Finally, reappropriations/rescissions, contract authority and other actions are shown which resulted in the FY 2003 column of the FY 2005 budget request.

Table 4-2 provides a chronology of FY 2004 National Defense budget authority, beginning with the FY 2004 budget estimate submitted to Congress in February, 2003. This estimate is shown with congressional action, rescissions/reappropriations, requested supplemental, and transfers which occurred during CY 2003 and resulted in the FY 2004 column of the FY 2005 budget submitted to Congress in February, 2004.

Table 4-1

FY 2003 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY

(\$ Millions)

	<u>Feb 2002</u>	<u>Congressional</u>	<u>Rescissions and</u>		<u>Transfers</u>	<u>FY 03 Col</u>
	<u>Estimate</u>	<u>Action</u>	<u>Reappropriations</u>	<u>Supplementals</u>	<u>and Other</u>	<u>FY 04 Budget</u>
DoD Appropriation Act	370,897	-15,601	-403	0	-189	354,705
Military Construction	8,987	1,512	-83	0	80	10,496
Energy Activities	16,458	0	0	0	134	16,592
HUD, VA, Independent Agencies	145	0	0	0	-51	94
Transportation (Coast Guard)	340	0	0	0	-340	0
Homeland Security	0	0			925	925
Commerce, Justice, State	768	0	0	0	-114	654
Trans-Treasury-Independent Agencies	0	0	0	0	99	99
Rounding/Scoring Difference	-2	0	0	0	-2	-4
Sub-Total	397,593	-14,089	-486	0	543	383,561
DoD in Above	379,416	-14,089	-486	0	11	364,852
Legislation	0	0	0	0	0	0
Net DoD Trust Funds & Receipts	-792	0	0	0	-87	-879
Total National Defense	396,801	-14,089	-486	0	455	382,681
DoD in Above	378,624	-14,089	-486	0	-76	363,973

Table 4-1 [Continued]

FY 2003 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY

(\$ Millions)

	<u>FY 03 Col FY 04 Budget</u>	<u>Rescissions and Reappropriations</u>	<u>Contract & Other Authorities</u>	<u>Transfers, Supplementals and Other</u>	<u>FY 03 Col FY 05 Budget</u>
DoD Appropriation Act	354,705	214	267	73,298	428,484
Military Construction	10,496	26	0	331	10,853
Energy Activities	16,592	0	0	-227	16,365
HUD, VA, Independent Agencies	94	0	0	1	95
Homeland Security	925			-172	753
Commerce, Justice, State	654	0	0	-2	652
Trans-Treasury-Independent Agencies	99	0	0	-1 0	98
Rounding/Scoring Difference	-4	0	0	66	62
Sub-Total	383,561	239	267	73,295	457,362
DoD in Above	364,852	239	267	73,620	438,978
Legislation	0	0	0	0	0
Net DoD Trust Funds & Receipts	-879	0	0	-299	-1,178
Total National Defense	382,681	239	267	72,997	456,185
DoD in Above	363,973	239	267	73,321	437,800

Table 4-2

FY 2004 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY

(\$ Millions)

	<u>Feb 2003</u>	<u>Congressional</u>	<u>Rescissions and</u>		<u>Transfers</u>	<u>FY 04 Col</u>
	<u>Estimate</u>	<u>Action</u>	<u>Reappropriations</u>	<u>Supplementals</u>	<u>and Other</u>	<u>FY 05 Budget</u>
DoD Appropriation Act	371,695	-3,001	-5,616	64,601	7,676	435,355
Military Construction	9,037	279	-506	525	454	9,789
Energy Activities	17,296	0	0	0	-543	16,753
HUD, VA, Independent Agencies	96	0	0	0	-2	94
Homeland Security	1,575	0	0	0	-698	877
Commerce, Justice, State	631	0	0	0	25	656
Labor-HHS-Education	8	0	0	0	-8	0
Trans-Treasury-Independent Agencies	99	0	0	0	-1	98
Rounding/Scoring Difference	-3	17	0	0	-33	-19
Sub-Total	400,433	-2,705	-6,121	65,126	6,870	463,603
DoD in Above	380,381	-2,772	-6,121	65,126	8,170	444,784
Legislation	0	0	0	0	0	0
Net DoD Trust Funds & Receipts	-750	0	0	0	-2,306	-3,056
Total National Defense	399,684	-2,705	-6,121	65,126	4,563	460,547
DoD in Above	379,631	-2,772	-6,121	65,126	5,864	441,728

CHAPTER 5

PAY RAISES, PRICE INCREASES, AND TREATMENT OF INFLATION

DEFINITIONS

Inflation

Inflation is an increase in the general level of prices in the economy. Inflation does not mean that prices rise evenly or that all prices are rising. Some prices may be constant and others actually may be falling. Prices of some commodities rise faster than others because of differences in the magnitude and direction of changes in supply and demand in various markets. There are many different measures of inflation:

a. **GDP Implicit Price Deflator**

The **Gross Domestic Product** (GDP) implicit price deflator, generally regarded as the best single measure of broad price movements in the economy, is the ratio of GDP in current prices to GDP in constant prices.

b. **Consumer Price Index**

The **Consumer Price Index** (CPI) is a measure of the average change over time in the prices paid by urban consumers for a fixed market basket of consumer goods and services. Although it is often called the “Cost-of-Living Index” it measures only price changes, just one of several factors affecting living costs. The CPI reflects spending patterns for each of two population groups: **All Urban Consumers CPI-U**, which represents about 87 percent of the total U.S. population, and **Urban Wage Earners and Clerical Workers CPI-W**, which represents about 32 percent of the total U.S. population and is a subset of the CPI-U’s population.

c. **DoD Purchase Index**

The **DoD Purchase Index** developed by OUSD(C) consists of outyear projections based upon fiscal guidance from OMB linked to actual DoD purchase price experience calculated by the Commerce Department's Bureau of Economic Analysis (BEA).

Base Year

The **Base Year** is a point of reference representing a fixed price level, and is expressed as 1.00 (e.g., FY 2005 = 1.00). The base year for a set of index numbers can be changed to another year by dividing each number in the series by the index for the desired base year.

Aggregate Price

The **Aggregate Price** is a weighted average of individual prices, where each price is weighted by an item's contribution to total expenditures. The aggregate price is thus a notional price developed to measure changes in inflation and is greatly affected by the relative mix of the items considered, and the change of that mix over time.

Annual Rate of Change in Prices

The **Annual Rate of Change** measures the year-to-year change in prices, computed by dividing one year's aggregate price by the preceding year's aggregate price.

Index

An **Index** is a component of a time series which measures the change in prices from a fixed point in time, and is calculated by setting the base year equal to one, and then multiplying the index value of each year by one plus the annual rate of change of the next year.

Current Dollars

An item or service is priced in **Current Dollars** if the prices contain all inflationary increases expected to occur in a program over the duration of the spendout of an appropriation. Current dollars are also called “then year” dollars, “budget” dollars or “fully inflated” dollars.

Constant Dollars

Constant Dollars measure the value of purchased goods and services at price levels which are the same as the base or reference year. Constant dollars do not contain any adjustments for inflationary changes that have occurred or are forecast to occur outside the base year.

Real Growth

Real Program Growth - the year-to-year change in constant dollars - is usually expressed as a percentage, and is computed by dividing the constant dollars for one year by the constant dollars of the previous year and subtracting one. Real growth always implies a relationship between two or more time periods.

Spendout Rates

Spendout Rates (also called outlay or expenditure rates) are the expected cash flow for a given appropriation expressed as the percent expected to be spent in a given year. These rates are appropriation unique and range from two years in the pay accounts to as much as ten years in ship construction.

Outlay Index

An **Outlay Index** measures the impact of changes in inflation on outlays; is used to convert outlays from current to constant dollars; is used to compute the amount of inflation to be added to a base price; and is used to reprice estimates when inflation assumptions are revised. An index for outlays is calculated by compounding annual rates from any base year.

TOA Index

A **TOA Index** measures the impact of changes in inflation on TOA, given a specific fiscal year and phasing of work performed (or outlays), and is usually developed using the standard outlay rates for an appropriation. The TOA index measures the budgeted change of inflation from a fixed point.

TABLES

Table 5-1 Provides inflation indices, in base year FY 2005, for selected economy-wide measures as a comparison of inflation in DoD with that in the general economy.

Table 5-2 Provides pay and inflation assumptions used in the FY 2005 budget for DoD outlays. These rates are based on OMB guidance which reflects the change in the GDP deflator. The historical inflation rates for fuel are based on the change in the cost per gallon paid by the customer to the stock fund while the outyear forecasts of fuel increases are based on the Administration's estimate of Refiners Acquisition Cost (RAC). Inflation estimates for all other purchases are in line with the GDP deflator.

Table 5-3 Provides pay and inflation assumptions used in the FY 2005 budget for DoD BA. The pay raises are annual rates and the same as Table 5-2. The purchases rates are based on the annual outlay rates in Table 5-2 converted to BA using the spendout profiles published in Table 5-11.

Table 5-4 Provides inflation indices in base year FY 2005 for each DoD appropriation title to be used in converting TOA from current to constant FY 2005 dollars.

Table 5-5 Provides inflation indices in base year FY 2005 to be used in converting pay and purchases TOA from current to constant FY 2005 dollars.

Table 5-6 Provides inflation indices in base year FY 2005 for each DoD appropriation title to be used in converting BA from current to constant FY 2005 dollars.

Table 5-7 Provides inflation indices in base year FY 2005 to be used in converting pay and purchases BA from current to constant FY 2005 dollars.

Table 5-8 Provides inflation indices in base year FY 2005 for each DoD appropriation title to be used in converting outlays from current to constant FY 2005 dollars.

Table 5-9 Provides inflation indices in base year FY 2005 to be used in converting pay and purchases outlays from current to constant FY 2005 dollars.

Table 5-10 Provides a chronology of inflation estimates since February 1981, and shows that the estimated inflation rate for a given year is revised many times before it becomes actual.

Table 5-11 Provides the outlay rates used in developing outyear inflation factors for estimating future costs of Defense purchases. These rates, which are derived from the rates used to develop the overall outlay estimates, do not allow for lapses in the accounts and only reflect the spending profile for Defense purchases, excluding fuel. The rates used to estimate total Defense outlay levels reflect spending patterns of the total account, including pay and fuel.

Table 5-12 Provides military and civilian [general schedule] pay increases from 1945 to the pay raises assumed in the FY 2005 budget request.

Table 5-13 Provides pay indices in base year FY 2005 for each component of civilian pay in DoD. Separate rates are maintained for general schedule [GS], wage board [WB], direct hire foreign national [DHFN], and indirect hire of foreign national [IHFN].

Table 5-1
DoD and SELECTED ECONOMY-WIDE INDICES

(Base Year = 2005)

<u>FY</u>	<u>GDP</u>	<u>CPI-W</u>	<u>DOD NON-PAY</u>	<u>DOD TOTAL</u>
1960	19.34	16.25	17.46	12.98
1961	19.62	16.46	17.87	13.41
1962	19.84	16.63	17.68	13.39
1963	20.09	16.82	17.48	13.51
1964	20.33	17.06	17.79	14.00
1965	20.68	17.28	18.11	14.10
1966	21.12	17.66	19.02	15.17
1967	21.80	18.20	20.01	16.16
1968	22.57	18.81	20.89	17.04
1969	23.60	19.72	21.35	17.57
1970	24.89	20.89	22.21	18.73
1971	26.14	21.96	23.22	19.81
1972	27.37	22.75	24.36	21.44
1973	28.58	23.67	25.21	22.76
1974	30.64	25.79	27.27	24.61
1975	33.83	28.64	31.63	27.46
1976	36.27	30.67	33.90	29.37
1977	38.99	32.98	36.61	31.63
1978	41.61	35.29	39.19	33.98
1979	44.96	38.98	42.66	36.71
1980	48.90	44.24	49.55	41.24
1981	53.69	49.15	55.05	46.40
1982	57.37	52.69	60.34	51.11
1983	59.90	54.48	62.50	53.68
1984	62.11	56.28	64.68	55.91
1985	64.13	58.30	66.34	58.34
1986	65.62	59.59	67.59	60.07
1987	67.33	61.20	69.13	61.77
1988	69.45	63.70	70.75	63.84
1989	72.15	66.76	73.63	66.57
1990	74.83	69.97	76.33	68.43
1991	77.64	73.40	81.44	71.14
1992	79.59	75.45	82.36	73.55
1993	81.40	77.64	83.36	75.49
1994	83.15	79.58	85.08	77.28
1995	84.90	81.89	86.32	78.55
1996	86.53	84.18	88.00	80.14
1997	88.04	86.37	89.63	82.23
1998	89.10	87.58	90.56	84.17
1999	90.27	89.24	91.20	85.82
2000	92.10	91.65	92.12	88.31
2001	94.25	93.85	94.71	91.01
2002	95.92	94.98	95.62	93.63
2003	97.49	97.16	96.69	95.77
2004	98.77	98.62	98.41	98.14
2005	100.00	100.00	100.00	100.00
2006	101.50	101.70	101.80	102.29
2007	103.19	103.73	103.83	104.79
2008	105.17	106.12	106.08	107.44
2009	107.30	108.77	108.47	110.22

Table 5-2

PAY AND INFLATION RATE ASSUMPTIONS - OUTLAYS

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<u>PAY</u>							
Military Pay Raise *	4.7 ^{1/}	4.2 ^{2/}	3.5	3.4	3.4	3.4	3.4
Civilian Pay Raise *	4.1	4.1	1.5	3.4	3.4	3.4	3.4
<u>PURCHASES</u>							
Fuel	-16.0	8.3	3.3	1.1	1.1	1.0	1.0
Defense Health Program	6.8	6.6	6.6	6.6	6.7	6.7	6.7
Other Purchases	1.0	1.3	1.3	1.5	1.7	1.9	2.0
<u>COMPOSITE OUTLAYS</u>	2.1	2.2	1.7	2.1	2.2	2.3	2.4

^{1/} Includes an average 4.7% across-the-board and targeted pay raise.

^{2/} Includes an average 4.2% across-the-board and targeted pay raise.

* All pay raises effective 1 January.

Table 5-3

PAY AND INFLATION RATE ASSUMPTIONS - BUDGET AUTHORITY

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<u>PAY</u>							
Military Pay Raise *	4.7 ^{1/}	4.2 ^{2/}	3.5	3.4	3.4	3.4	3.4
Civilian Pay Raise *	4.1	4.1	1.5	3.4	3.4	3.4	3.4
<u>PURCHASES</u>							
Fuel	-16.0	8.3	3.3	1.1	1.1	1.0	1.0
Defense Health Program	6.8	6.6	6.6	6.6	6.7	6.7	6.7
Other Purchases	1.2	1.3	1.5	1.7	1.8	2.0	2.0
<u>COMPOSITE BA</u>	2.2	2.1	1.9	2.2	2.3	2.4	2.4

^{1/} Reflects an average 4.7% across-the-board and targeted pay raise.

^{2/} Reflects an average 4.2% across-the-board and targeted pay raise.

* All pay raises effective 1 January.

Table 5-4

DEPARTMENT OF DEFENSE DEFLATORS - TOA

(Deflators = Current/Constant)

<u>FY</u>	<u>MIL PERS</u>	<u>RETIRED PAY</u>	<u>O&M</u>	<u>PROC</u>	<u>RDT&E</u>	<u>MIL CON</u>	<u>FAMILY HOUS</u>	<u>SPECIAL FGN CUR</u>	<u>R&M FUNDS</u>	<u>DEDUCT OFFSET</u>	<u>TRUST & REV</u>	<u>INTRA GOVT</u>	<u>GRAND TOTAL</u>
1960	9.24	13.48	13.39	15.86	17.96	18.02	19.07						12.89
1961	9.36	13.44	14.09	15.79	18.33	17.99	19.74						13.34
1962	9.27	13.45	14.35	16.14	18.29	18.08	17.76						13.43
1963	9.37	13.34	14.58	16.25	18.49	18.66	18.16						13.68
1964	10.10	13.88	14.94	16.76	18.63	18.84	18.41						14.10
1965	10.48	14.12	15.64	17.20	18.95	19.56	18.61						14.46
1966	11.57	14.76	16.54	18.65	19.60	20.88	19.22						15.89
1967	12.25	15.30	17.52	19.29	20.27	21.12	19.40	21.37					16.43
1968	12.89	15.81	18.11	20.36	20.88	22.00	20.45						17.07
1969	13.69	16.66	19.01	21.20	21.64	22.65	20.74	22.80					17.82
1970	15.30	17.91	20.20	21.77	22.70	23.54	22.01	23.29					18.87
1971	16.36	19.81	21.23	22.97	23.91	25.25	23.58	24.74					19.97
1972	18.59	21.13	22.70	24.25	25.16	26.80	24.71	25.70					21.78
1973	20.67	22.42	24.13	26.11	26.72	29.50	25.80	26.69					23.60
1974	22.06	24.58	26.85	28.20	29.22	32.83	27.52	28.28					25.64
1975	23.52	28.05	29.75	31.04	32.15	35.39	31.05	32.64					28.03
1976	24.82	31.14	32.04	33.42	34.76	37.47	33.46	35.09	35.08				30.26
1977	26.11	32.99	35.00	36.81	37.93	40.91	36.34	37.96	37.96				32.92
1978	27.86	35.46	37.82	40.21	41.16	44.29	38.88	40.66	40.66				35.58
1979	29.55	38.39	40.39	44.67	45.84	48.68	44.11	44.36	44.36				38.54
1980	31.82	43.03	47.03	49.54	50.38	52.13	50.62	49.06					43.10
1981	36.79	47.86	52.25	54.40	54.80	56.02	55.59	54.26	54.26				48.47
1982	42.11	51.00	54.86	58.60	57.97	58.57	59.82	58.38	58.38				52.74
1983	44.08	53.95	56.22	61.90	60.12	59.97	62.31	60.71	60.71				55.25
1984	46.11	55.79	57.14	64.25	62.50	62.11	64.01	63.03	63.03				57.25
1985	50.99		58.63	66.18	64.47	64.30	65.90	65.17	65.17				59.44
1986	52.88		59.10	68.15	66.13	65.96	67.54	66.99	66.99				60.80
1987	54.29		61.22	70.38	68.23	68.44	69.50	68.80	68.80				62.55
1988	56.43		63.19	73.15	70.99	71.62	71.77	70.87	70.87				64.81
1989	58.28		66.29	75.97	73.93	74.52	74.61	73.84	73.84				67.27
1990	59.21		68.51	78.77	76.72	77.25	77.22	76.87	76.87				69.17
1991	62.39		74.63	81.21	79.44	79.74	80.59	80.17	80.17				72.79
1992	63.92		74.17	83.16	81.71	81.55	82.43	79.35	79.35				73.72
1993	66.78		74.28	84.88	82.82	82.79	84.19	81.53	81.53				75.18
1994	68.42		76.19	86.48	84.50	85.12	86.08	80.20	80.20				76.72
1995	70.12		77.82	88.01	86.18	86.46	87.52	78.59	78.59				78.28
1996	71.67		79.54	89.39	87.84	88.04	89.14	81.53	81.53				80.07
1997	73.86		81.14	90.41	89.20	88.95	90.33	84.86	84.86				81.74
1998	76.97		83.51	91.27	90.28	89.80	91.27	85.50	85.50				83.98
1999	79.35		85.57	92.45	91.28	91.20	92.26	92.58	92.58				85.99
2000	83.06		87.31	93.77	93.01	92.66	93.50	93.92	93.92				88.30
2001	85.90		90.73	94.90	94.53	93.84	95.09	95.55	95.55				90.88
2002	90.72		93.25	95.92	95.78	95.30	96.09	96.37	96.37				93.51
2003	94.35		95.65	97.14	97.10	96.81	97.09	97.38	97.38				95.82
2004	97.36		98.11	98.49	98.58	98.43	98.55	98.67	98.67				98.06
2005	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00				100.00
2006	102.93		102.71	101.71	101.73	101.90	101.75	101.62	101.62				102.38
2007	106.02		105.62	103.62	103.67	103.91	103.67	104.92	104.92				104.92
2008	109.29		108.70	105.67	105.78	106.09	105.71	105.45	105.45				107.60
2009	112.72		111.84	107.78	107.99	108.33	107.84	107.60	107.60				110.36

Table 5-6

DEPARTMENT OF DEFENSE DEFLATORS - BA

(Deflators = Current/Constant)

<u>FY</u>	<u>MIL PERS</u>	<u>RETIRED PAY</u>	<u>O&M</u>	<u>PROC</u>	<u>RD&T&E</u>	<u>MIL CON</u>	<u>FAMILY HOUS</u>	<u>SPECIAL FGN CUR</u>	<u>R&M FUNDS</u>	<u>DEDUCT OFFSET</u>	<u>TRUST & REV</u>	<u>INTRA GOVT</u>	<u>GRAND TOTAL</u>
1960	9.09	13.48	13.38	16.15	18.02	18.02	19.04			19.45			13.00
1961	9.21	13.44	14.10	15.54	18.27	17.94	19.48			19.85			13.10
1962	9.13	13.45	14.32	15.72	18.31	17.90	17.76		19.61	19.61			13.32
1963	9.24	13.34	14.59	16.04	18.49	18.61	18.25		19.67	19.67			13.62
1964	9.98	13.88	14.94	16.88	18.62	18.81	18.49			19.75			14.11
1965	10.41	14.12	15.65	17.24	18.96	19.54	18.73			19.97			14.43
1966	11.58	14.76	16.53	18.70	19.58	20.87	19.33		20.63	20.63			15.89
1967	12.29	15.30	17.53	19.48	20.26	21.02	19.64	21.37	21.37	21.37	21.37	21.37	16.51
1968	12.91	15.81	18.11	20.34	20.89	21.99	20.45	22.10	22.10	22.10	22.09	22.10	17.12
1969	13.70	16.66	19.01	21.24	21.62	22.69	20.71		22.80	22.80	22.80	22.80	17.81
1970	15.30	17.91	20.20	21.65	22.70	23.43	22.04		23.69	23.69	23.69	23.69	18.79
1971	16.36	19.81	21.23	22.79	23.90	25.35	23.59	24.64		24.77	24.77	24.77	19.88
1972	18.55	21.13	22.67	24.22	25.15	26.85	24.73	25.70		25.72	25.72	25.72	21.73
1973	20.69	22.42	24.11	26.16	26.71	29.31	25.79	26.69		26.79	26.79	26.79	23.56
1974	22.07	24.58	26.86	28.16	29.21	32.73	27.52	28.29		28.37	28.37	28.37	25.60
1975	23.54	28.05	29.75	31.03	32.14	35.40	31.12	32.64	32.64	32.64	32.64	32.64	28.02
1976	24.82	31.14	32.03	33.39	34.75	37.57	33.43	35.09	35.08	35.08	35.08	35.09	30.26
1977	26.16	32.99	35.01	36.77	37.90	40.87	36.29	37.96	37.96	37.96	37.96	37.96	32.93
1978	27.87	35.46	37.80	40.24	41.14	44.02	38.83	40.66	40.66	40.66	40.66	40.66	35.55
1979	29.57	38.39	40.41	44.69	45.84	48.49	44.10	44.36	44.36	44.36	44.35	44.36	38.55
1980	31.80	43.03	47.01	49.57	50.38	52.20	50.65	49.06	49.06	49.06	49.06	49.06	43.12
1981	36.85	47.86	52.26	54.42	54.80	56.04	55.55	54.26	54.26	54.26	54.26	54.26	48.55
1982	42.12	51.00	54.88	58.61	57.97	58.59	59.80	58.38	58.38	58.38	58.38	58.38	52.81
1983	44.10	53.95	56.21	61.93	60.12	60.13	62.31	60.72	60.72	60.72	60.72	60.72	55.35
1984	46.16	55.79	57.19	64.25	62.50	62.04	64.01	63.03	63.03	63.03	63.03	63.02	57.33
1985	50.94		58.64	66.18	64.50	64.32	65.90	65.17	65.17	65.17	65.17	65.17	59.66
1986	52.25		58.96	68.15	66.13	66.05	67.57	66.99	66.99	66.99	66.99	66.99	60.88
1987	54.21		61.16	70.36	68.22	68.39	69.51	68.80	68.80	68.80	68.80	68.80	62.46
1988	56.43		63.09	73.15	70.98	71.55	71.75	70.87	70.87	70.87	70.87	70.86	64.71
1989	58.28		66.25	75.96	73.93	74.51	74.61	73.84	73.84	73.84	73.84	73.84	67.25
1990	59.21		68.49	78.77	76.75	77.22	77.22	76.87	76.87	76.87	76.87	76.87	69.22
1991	62.43		74.96	81.21	79.50	79.63	80.58	80.17	80.17	80.17	80.17	80.17	71.97
1992	63.95		74.30	83.17	81.66	81.63	82.43	80.09	82.58	82.58	82.58	82.58	73.62
1993	66.78		74.11	84.88	82.84	83.10	84.21	81.94	84.56	84.56	84.56	84.56	75.11
1994	68.44		76.15	86.48	84.50	85.02	86.07	82.21	86.25	86.25	86.25	86.25	76.72
1995	70.14		77.80	88.00	86.19	86.34	87.48	84.74	87.89	87.89	87.89	87.89	78.33
1996	71.69		79.58	89.38	87.83	87.96	89.14	84.42	89.65	89.65	89.65	89.65	80.05
1997	73.89		81.16	90.41	89.20	88.90	90.33	89.11	91.26	91.26	91.26	91.26	81.85
1998	76.99		83.61	91.27	90.28	89.81	91.25	86.61	91.90	91.90	91.90	91.90	83.96
1999	79.34		85.72	92.45	91.29	91.23	92.25	92.62	92.64	92.64	92.64	92.64	86.12
2000	83.10		87.38	93.77	93.01	92.60	93.51	93.93	93.93	93.93	93.93	93.93	88.35
2001	85.86		90.76	94.90	94.53	93.86	95.08	95.68	95.72	95.72	95.72	95.72	90.92
2002	90.71		93.04	95.92	95.78	95.29	96.04	96.42	96.48	96.48	96.48	96.48	93.43
2003	94.35		95.70	97.14	97.10	96.82	97.06	97.40	97.45	97.45	97.45	97.45	95.84
2004	97.38		98.09	98.49	98.58	98.43	98.55	98.67	98.72	98.72	98.72	98.72	98.05
2005	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2006	102.91		102.71	101.71	101.73	101.90	101.75	101.62	101.50	101.50	101.50	101.50	102.37
2007	105.98		105.61	103.62	103.67	103.91	103.67	103.45	103.23	103.23	103.23	103.23	104.91
2008	109.23		108.69	105.67	105.78	106.09	105.71	105.45	105.19	105.19	105.19	105.19	107.59
2009	112.64		111.82	107.78	107.99	108.33	107.84	107.60	107.29	107.29	107.29	107.29	110.36

Table 5-8

DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS

(Deflators = Current/Constant)

<u>FY</u>	<u>MIL PERS</u>	<u>RETIRED PAY</u>	<u>O&M</u>	<u>PROC</u>	<u>RD&T&E</u>	<u>MIL CON</u>	<u>FAMILY HOUS</u>	<u>SPECIAL FGN CUR</u>	<u>R&M FUNDS</u>	<u>DEDUCT OFFSET</u>	<u>TRUST & REV</u>	<u>INTRA GOVT</u>	<u>GRAND TOTAL</u>
1960	9.16	13.48	13.35	15.95	17.95	18.40	18.91		19.45	19.45			12.98
1961	9.34	13.44	14.15	16.23	18.53	18.88	19.56		19.85	19.85			13.41
1962	9.26	13.45	14.32	16.18	18.41	18.61	17.76		19.61	19.61			13.39
1963	9.34	13.34	14.70	16.18	18.46	18.70	17.75		19.67	19.67			13.51
1964	10.10	13.88	14.99	16.45	18.61	18.76	18.36		19.75	19.75			14.00
1965	10.46	14.12	15.54	16.68	18.73	19.02	18.70		19.97	19.97			14.10
1966	11.46	14.76	16.34	17.77	19.28	19.91	19.29		20.63	20.63			15.17
1967	12.16	15.30	17.39	18.93	20.04	20.71	19.56	21.57	21.37	21.37	21.37	21.37	16.16
1968	12.86	15.81	17.97	19.93	20.75	21.22	20.09	22.09	22.09	22.10	22.08	22.10	17.04
1969	13.68	16.66	18.88	20.44	21.30	21.98	20.91	22.79	22.80	22.80	22.79	22.80	17.57
1970	15.31	17.91	20.06	21.28	22.31	22.72	22.06	22.93	23.69	23.69	23.69	23.69	18.73
1971	16.36	19.81	21.15	22.26	23.54	23.93	23.37	24.58	24.77	24.77	24.77	24.77	19.81
1972	18.56	21.13	22.54	23.32	24.65	24.97	24.49	25.64	25.72	25.72	25.72	25.72	21.44
1973	20.56	22.42	23.44	24.17	25.82	26.27	25.48	26.71	26.79	26.79	26.79	26.79	22.76
1974	21.95	24.58	25.80	25.77	27.50	28.10	27.32	28.31	28.37	28.37	28.37	28.37	24.61
1975	23.53	28.05	29.47	29.00	31.17	32.20	31.08	32.64	32.64	32.64	32.64	32.64	27.46
1976	24.70	31.14	31.57	31.10	33.56	34.37	33.38	35.08	35.08	35.08	35.08	35.09	29.37
1977	26.03	32.99	34.36	33.60	36.41	37.04	36.41	37.96	37.96	37.96	37.96	37.96	31.63
1978	27.81	35.46	36.98	36.10	39.15	39.65	38.91	40.66	40.66	40.66	40.66	40.66	33.98
1979	29.45	38.39	39.52	39.44	43.27	43.06	44.09	44.36	44.36	44.36	44.36	44.36	36.71
1980	31.69	43.03	46.09	43.94	47.97	47.52	50.50	49.06	49.06	49.06	49.06	49.06	41.24
1981	36.66	47.86	51.41	48.85	53.05	52.33	55.01	54.26	54.26	54.26	54.26	54.26	46.40
1982	41.96	51.00	54.39	55.03	56.98	55.86	59.16	58.38	58.38	58.38	58.38	58.38	51.11
1983	44.04	53.95	55.78	59.31	59.22	58.07	61.72	60.72	60.72	60.72	60.72	60.72	53.68
1984	45.97	55.79	56.63	63.03	61.67	60.25	63.40	63.04	63.03	63.03	63.02	63.02	55.91
1985	50.92		57.98	65.17	63.78	62.60	65.37	65.16	65.17	65.17	65.16	65.17	58.34
1986	52.83		58.79	66.99	65.51	64.64	66.87	67.00	66.99	66.99	66.99	66.99	60.07
1987	53.89		60.55	68.80	67.39	66.92	68.52	68.80	68.80	68.80	68.80	68.80	61.77
1988	56.40		62.88	70.87	69.78	69.32	70.39	70.87	70.87	70.87	70.86	70.86	63.84
1989	58.60		65.85	73.84	72.79	72.08	73.36	73.83	73.84	73.84	73.84	73.84	66.57
1990	58.62		68.04	76.87	75.69	75.15	76.29	76.87	76.87	76.87	76.88	76.87	68.43
1991	62.29		73.90	80.17	78.84	77.64	80.03	80.18	80.17	80.17	80.17	80.17	71.14
1992	63.93		74.01	82.58	81.23	80.59	82.00	82.57	78.97	82.58	82.58	82.58	73.55
1993	66.76		74.96	84.56	82.59	82.84	83.88	84.56	87.34	84.56	84.56	84.56	75.49
1994	68.78		76.26	86.25	84.37	84.50	85.90		81.69	86.25	86.25	86.25	77.28
1995	70.19		77.79	87.89	86.07	86.60	87.41		142.64	87.89	87.89	87.89	78.55
1996	71.03		79.32	89.65	87.94	88.20	89.25		83.64	89.65	89.65	89.65	80.14
1997	73.78		81.64	91.26	89.64	89.87	90.89		85.70	91.26	91.26	91.26	82.23
1998	76.85		83.63	91.90	90.63	90.57	91.66		62.63	91.90	91.90	91.90	84.17
1999	79.15		85.30	92.64	91.34	91.52	92.39		92.64	92.64	92.64	92.64	85.82
2000	83.36		87.48	93.93	92.95	92.87	93.57		93.93	93.93	93.93	93.93	88.31
2001	85.53		90.99	95.72	94.91	94.66	95.62		95.72	95.72	95.72	95.72	91.01
2002	90.72		93.35	96.48	96.04	95.81	96.46		96.49	96.49	96.48	96.48	93.63
2003	94.30		95.50	97.45	97.24	97.17	97.30		97.45	97.45	97.45	97.45	95.77
2004	97.38		98.16	98.72	98.70	98.70	98.70		98.72	98.72	98.72	98.72	98.14
2005	100.00		100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00
2006	102.91		102.63	101.50	101.61	101.69	101.55		101.50	101.50	101.50	101.50	102.29
2007	106.05		105.47	103.23	103.44	103.52	103.33		103.23	103.23	103.23	103.23	104.79
2008	109.24		108.51	105.19	105.50	105.53	105.33		105.19	105.19	105.19	105.19	107.44
2009	112.65		111.67	107.29	107.70	107.74	107.48		107.29	107.29	107.29	107.29	110.22

Table 5-11

OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN BA PURCHASES

(as Percent of BA Purchases)

	<u>FIRST YEAR</u>	<u>SECOND YEAR</u>	<u>THIRD YEAR</u>	<u>FOURTH YEAR</u>	<u>FIFTH YEAR</u>	<u>SIXTH YEAR</u>	<u>SEVENTH YEAR</u>
<u>Military Personnel</u>							
Army	91.84	5.22	2.94				
Navy	95.81	2.80	1.39				
Marines	94.68	3.33	1.99				
Air Force	95.25	1.58	3.16				
Army Reserve	64.42	32.38	3.20				
Navy Reserve	66.42	25.92	7.66				
Marine Reserve	73.78	23.06	3.16				
Air Force Reserve	65.74	29.36	4.90				
Army Guard	66.09	31.48	2.43				
Air Force Guard	75.02	23.37	1.61				
<u>Operation and Maintenance</u>							
Army	48.06	40.46	6.83	4.65			
Navy	48.84	41.91	4.37	4.88			
Marines	52.37	39.57	5.86	2.20			
Air Force	59.72	34.05	3.95	2.28			
Defense Wide	56.82	34.44	5.14	3.60			
Army Reserve	54.18	38.99	4.50	2.33			
Navy Reserve	63.58	29.83	3.11	3.48			
Marine Reserve	61.26	31.31	5.63	1.80			
AF Reserve	46.76	45.33	7.91				
Army Guard	51.99	39.42	8.59				
AF Guard	50.06	40.55	9.39				
Inspect General	76.73	19.04	1.27	2.96			
Drug Interdiction	74.50	19.90	3.30	1.10	1.20		
Court Mil Appeals	57.41	19.43	23.16				
Environmental	22.00	45.00	22.00	6.00	5.00		
Def Health Prog	72.11	19.46	5.05	1.96	1.42		
Human Assistance	30.00	45.00	15.00	5.00	5.00		
<u>Procurement</u>							
<u>Army</u>							
Army Aircraft	19.00	50.00	21.50	5.00	4.50		
Army Missiles	10.00	29.50	48.00	10.70	1.80		
Army W&TCV	14.00	53.10	25.50	3.90	1.70	1.80	
Army Ammunition	21.00	49.00	23.30	4.70	1.20	0.80	
Army Other	30.00	48.00	14.00	4.20	1.50	2.30	
<u>Navy</u>							
Navy Aircraft	20.00	41.00	28.00	6.90	2.50	1.60	
Navy Weapons	26.30	34.00	26.40	9.40	2.30	1.60	
Navy Ships	17.34	23.57	21.19	19.69	10.13	7.66	0.42
Navy Ammo	12.50	47.00	29.50	8.10	2.30	0.60	
Navy Other	34.50	41.00	13.50	6.00	2.50	2.50	
Procurement MC	31.00	49.50	16.50	2.00	0.40	0.60	
<u>Def Sealift Fd</u>	52.76	28.23	10.00	5.00	4.00	0.01	

Table 5-11 [Continued]

OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN BA PURCHASES

(as Percent of BA Purchases)

	<u>FIRST</u> <u>YEAR</u>	<u>SECOND</u> <u>YEAR</u>	<u>THIRD</u> <u>YEAR</u>	<u>FOURTH</u> <u>YEAR</u>	<u>FIFTH</u> <u>YEAR</u>	<u>SIXTH</u> <u>YEAR</u>	<u>SEVENTH</u> <u>YEAR</u>
<u>Air Force</u>							
AF Aircraft	26.50	45.50	19.00	6.50	1.60	0.90	
AF Missiles	38.38	39.10	13.58	4.65	1.79	2.50	
AF Ammo	4.00	54.90	35.20	4.40	0.50	1.00	
AF Other	66.84	23.95	7.18	0.66	0.35	1.02	
<u>Defense Agencies/Defense Wide</u>							
Procurement Def Wide	25.00	41.00	22.90	8.20	2.90		
NG Equipment	2.40	0.58	97.02				
Def Prod Act	50.00	25.00	25.00				
Chemical Demil	59.61	32.06	4.82	2.22	1.29		
<u>RDT&E</u>							
Army	40.86	44.03	9.48	3.60	2.03		
Navy	51.01	38.65	8.06	1.31	0.97		
Air Force	58.56	34.53	4.07	1.71	1.13		
Defense Wide	47.55	41.36	9.48	1.61			
Dir OT&E	44.00	47.20	6.00	1.80	1.00		
<u>Military Construction</u>							
Army	4.10	35.00	31.20	13.00	9.00	7.70	
Navy	11.00	47.50	30.00	8.00	2.00	1.50	
Mil Con Air Force	13.00	46.00	30.50	6.00	2.00	2.50	
Mil Con DA	15.00	40.50	23.00	12.40	5.40	3.70	
Mil Con Army Gd	4.30	35.00	30.00	15.00	10.00	5.70	
Army Reserve	13.00	46.00	30.50	6.00	2.00	2.50	
Mil Con Air Gd	4.80	55.20	31.00	5.00	2.50	1.50	
Mil Con Navy Res	6.00	42.80	46.00	3.00	1.00	1.20	
Mil Con AF Res	12.00	45.00	27.50	9.00	5.00	1.50	
NATO	50.00	25.00	25.00				
Chemical Demil	10.70	40.40	30.20	9.70	9.00		
Base Closure, A	26.00	38.00	19.30	10.80	3.30	2.60	
Base Closure, N	38.60	34.50	13.50	6.40	3.50	3.50	
Base Closure, AF	40.00	36.00	12.00	5.00	3.50	3.50	
Base Closure,DE	12.00	44.00	18.00	15.00	11.00		
BRAC Environ	75.50	18.90	3.10	2.50			
<u>Family Housing</u>							
Opns &Debt Army	69.62	23.24	5.01	2.13			
Opns &Debt Navy	56.85	33.63	5.04	4.48			
Opns &Debt Air Force	66.67	25.43	4.26	3.64			
Opns &Debt Def Wide	71.00	18.30	5.50	3.00	1.50	0.70	
FH Const Army	0.30	35.50	30.00	21.00	8.00	5.20	
FH Const Navy	5.00	30.00	34.00	18.00	7.00	6.00	
FH Const AF	7.50	40.00	24.70	19.00	5.00	3.80	
FH Const Def Wide	12.24	30.61	24.49	12.24	10.20	10.22	

Table 5-12
MILITARY & CIVILIAN PAY INCREASES SINCE 1945

<u>Effective Date</u>	<u>Military Pay</u>	<u>General Schedule Salaries</u>	<u>Effective Date</u>	<u>Military Pay</u>	<u>General Schedule Salaries</u>
Jul 1, 1945	-	15.9	Oct 1, 1980	11.7	9.1
Jul 1, 1946	23.7	14.2	Oct 1, 1981	14.3	4.8
Jul 1, 1948	-	11.0	Oct 1, 1982	4.0	4.0
Oct 1, 1949	21.6	-	Jan 1, 1984	4.0	4.0
Oct 28, 1949	-	4.1	Jan 1, 1985	4.0	3.5
Jul 1, 1951	-	10.0			
May 1, 1952	10.9	-	Oct 1, 1985	3.0	-
Mar 1, 1955	-	7.5	Jan 1, 1987	3.0	3.0
Apr 1, 1955	2.8	-	Jan 1, 1988	2.0	2.0
Jan 1, 1958	-	10.0	Jan 1, 1989	4.1	4.1
Jun 1, 1958	6.3	-	Jan 1, 1990	3.6	3.6
Jul 1, 1960	-	7.7	Jan 1, 1991	4.1	4.1
Oct 14, 1962	-	5.5	Jan 1, 1992	4.2	4.2
Oct 1, 1963	8.4	-	Jan 1, 1993	3.7	3.7
Jan 5, 1964	-	4.1	Jan 1, 1994	2.2	3.6
Jul 1, 1964	-	4.2	Jan 1, 1995	2.6	2.6
Sep 1, 1964	1.4	-	Jan 1, 1996	2.4	2.4
Sep 1, 1965	6.4	-	Jan 1, 1997	3.0	3.0
Oct 1, 1965	-	3.6	Jan 1, 1998	2.8	2.8
Jul 1, 1966	2.8	2.9	Jan 1, 1999	3.6	3.6
Oct 1, 1967	4.5	4.5	Jan 1, 2000	4.8	4.8
Jul 1, 1968	4.9	4.9	Jan 1, 2001	3.7	3.7
Jul 1, 1969	9.1	9.1	Jan 1, 2002	6.9 ^{1/}	4.6
Jan 1, 1970	6.0	6.0	Jan 1, 2003	4.7 ^{2/}	4.1
Jan 1, 1971	6.0	6.0	Jan 1, 2004	4.2 ^{3/}	4.1
Nov 14, 1971	13.1	-	Jan 1, 2005	3.5	1.7
Jan 1, 1972	5.5	5.5	Jan 1, 2006	3.4	3.4
Jan 1, 1973	5.1	5.1	Jan 1, 2007	3.4	3.4
Oct 1, 1973	4.8	4.8	Jan 1, 2008	3.4	3.4
Oct 1, 1974	5.5	5.5	Jan 1, 2009	3.4	3.4
Oct 1, 1975	5.0	5.0			
Oct 1, 1976	4.8	4.8			
Oct 1, 1977	7.0	7.0			
Oct 1, 1978	5.5	5.5			
Oct 1, 1979	7.0	7.0			

^{1/} Reflects an average 6.9% across-the-board and targeted pay raise.

^{2/} Reflects an average 4.7% across-the-board and targeted pay raise.

^{3/} Reflects an average 4.2% across-the-board and targeted pay raise.

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CHAPTER 6

TOA, B/A, AND OUTLAY TRENDS AND PROGRAM CHANGES

The tables in this chapter provide the data series that are useful in analyzing historical trends in defense spending.

Table 6-1 provides DoD TOA by appropriation title from FY 1945-FY 2009 in both current and constant FY 2005 dollars.

Table 6-2 provides DoD TOA by pay, non-pay operations and investment from FY 1945-FY 2009 in both current and constant FY 2005 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-3 provides DoD TOA for each Military Service and Defense-wide activities from FY 1945-FY 2009 in both current and constant FY 2005 dollars. The Defense-wide totals include all items in the Defense budget that are not identified to a specific Military Service and include Retired Pay, Defense (until FY 1984); Contingencies, Defense; and Claims, Defense and all costs associated with the activities of the various Defense Agencies. Beginning in FY 1983, Family Housing costs are allocated to the Military Departments, and in FY 1985, the military retired pay costs were budgeted by the Services in their Military Personnel accounts.

Table 6-4 provides TOA by major force program from FY 1962-FY 2009 in current dollars.

Table 6-5 provides TOA by major force program from FY 1962-FY 2009 in constant FY 2005 dollars.

Table 6-6 provides appropriation account summaries for FY 2002-FY 2009 TOA, BA and outlays in current dollars.

Table 6-7 provides appropriation account summaries for FY 2002-FY 2009 TOA, BA and outlays in constant FY 2005 dollars.

Table 6-8 provides DoD Budget Authority by appropriation title from FY 1945-FY 2009 in both current and constant FY 2005 dollars.

Table 6-9 provides DoD Budget Authority by pay, non-pay operations and investment from FY 1945-FY 2009 in both current and constant FY 2005 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-10 provides DoD Budget Authority for each Military Service and all Defense-wide activities from FY 1945-FY 2009 in both current and constant FY 2005 dollars.

Table 6-11 provides DoD Outlays by appropriation title from FY 1945-FY 2009 in both current and constant FY 2005 dollars.

Table 6-12 provides DoD Outlays by pay, non-pay operations and investment from FY 1945-FY 2009 in both current and constant FY 2005 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-13 provides DoD Outlays for each Military Service and all Defense-wide activities from FY 1945-FY 2009 in both current and constant FY 2005 dollars.

Table 6-14 provides DoD Civilian pay in current dollars.

Table 6-15 provides DoD Civilian pay in constant FY 2005 dollars.

Table 6-16 provides Army TOA by title from FY 1945-FY 2009 in both current and constant FY 2005 dollars.

Table 6-17 provides Navy TOA by title from FY 1945-FY 2009 in both current and constant FY 2005 dollars.

Table 6-18 provides Air Force TOA by title from FY 1945-FY 2009 in both current and constant FY 2005 dollars.

Table 6-19 provides Army Budget Authority by title from FY 1945-FY 2009 in both current and constant FY 2005 dollars.

Table 6-20 provides Navy Budget Authority by title from FY 1945-FY 2009 in both current and constant FY 2005 dollars.

Table 6-21 provides Air Force Budget Authority by title from FY 1945-FY 2009 in both current and constant FY 2005 dollars.

Table 6-22 provides Army Outlays by title from FY 1945-FY 2009 in both current and constant FY 2005 dollars.

Table 6-23 provides Navy Outlays by title from FY 1945-FY 2009 in both current and constant FY 2005 dollars.

Table 6-24 provides Air Force Outlays by title from FY 1945-FY 2009 in both current and constant FY 2005 dollars.

Table 6-1
DEPARTMENT OF DEFENSE TOA by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	24,437	17,009	6,098	4,232	4,601	4,942	8,522	11,141	12,181	11,190	11,040
RETIRED PAY	57	85	140	175	193	197	324	331	356	386	422
O&M	16,280	9,885	5,006	3,881	4,436	4,205	11,676	13,661	10,884	8,678	8,407
PROCUREMENT	35,509	7,566	2,127	2,995	3,251	4,176	21,837	28,173	16,481	6,469	8,917
RDT&E	1,676	962	405	405	484	553	1,183	1,796	2,112	2,243	2,621
MILITARY CONSTRUCTION	1,545	1,071	484	215	239	265	1,631	2,087	2,269	1,464	2,338
FAMILY HOUSING											44
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	79,504	36,578	14,260	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	474,474	326,441	96,079	67,812	74,020	72,351	114,694	154,394	157,592	148,108	142,061
RETIRED PAY	1,251	1,592	2,005	2,364	2,592	2,761	2,816	2,933	3,112	3,614	3,722
O&M	220,001	136,442	68,952	52,352	55,233	49,869	101,856	122,582	106,657	87,899	82,058
PROCUREMENT	377,609	76,704	19,411	24,491	25,460	31,453	147,962	202,010	120,132	48,662	60,850
RDT&E	18,357	10,041	4,015	3,692	3,658	4,493	9,309	13,543	15,794	16,281	17,930
MILITARY CONSTRUCTION	13,429	8,302	3,394	1,476	1,602	1,720	10,516	13,726	14,753	9,227	13,816
FAMILY HOUSING											261
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	105,122	559,523	193,856	152,187	162,566	162,646	387,154	509,188	418,040	313,791	320,697
% REAL GROWTH											
MILITARY PERSONNEL	0.0	-31.2	-70.6	-29.4	9.2	-2.3	58.5	34.6	2.1	-6.0	-4.1
RETIRED PAY	0.0	27.3	25.9	17.9	9.7	6.5	2.0	4.1	6.1	16.1	3.0
O&M	0.0	-38.0	-49.5	-24.1	5.5	-9.7	104.2	20.3	-13.0	-17.6	-6.7
PROCUREMENT	0.0	-79.7	-74.7	26.2	4.0	23.5	370.4	36.5	-40.5	-59.5	25.0
RDT&E	0.0	-45.3	-60.0	-8.1	-0.9	22.8	107.2	45.5	16.6	3.1	10.1
MILITARY CONSTRUCTION	0.0	-38.2	-59.1	-56.5	8.5	7.3	511.6	30.5	7.5	-37.5	49.7
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	-49.4	-65.4	-21.5	6.8	0.0	138.0	31.5	-17.9	-24.9	2.2

Table 6-1 [Continued]
DEPARTMENT OF DEFENSE TOA by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	10,888	10,945	10,987	11,294	11,241	11,356	12,158	12,042	12,983	13,430	15,455
RETIRED PAY	479	511	561	635	693	788	896	1,015	1,211	1,386	1,592
O&M	9,195	9,614	10,112	10,214	10,329	10,671	11,562	11,467	11,693	12,563	15,378
PROCUREMENT	11,844	12,221	13,628	13,118	11,137	14,238	16,194	16,026	15,028	14,111	22,012
RDT&E	3,539	4,381	4,159	5,144	5,476	6,366	6,269	7,028	7,053	6,433	6,885
MILITARY CONSTRUCTION	2,095	2,048	1,634	1,748	1,350	1,115	915	1,286	977	1,063	2,595
FAMILY HOUSING	25	3	42	42	32	108	440	556	602	575	613
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	38,065	39,724	41,124	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	133,812	135,767	128,201	123,756	121,600	121,302	131,171	128,532	128,550	128,176	133,562
RETIRED PAY	3,952	4,057	4,416	4,669	5,140	5,862	6,660	7,606	8,725	9,814	10,790
O&M	83,425	83,101	80,251	78,121	77,165	75,740	80,551	78,630	78,251	80,336	93,002
PROCUREMENT	78,608	77,861	87,020	83,451	70,242	90,183	100,326	98,628	89,684	82,031	118,050
RDT&E	22,229	25,817	24,150	29,045	30,484	34,722	34,281	38,006	37,850	33,947	35,124
MILITARY CONSTRUCTION	11,986	11,447	9,128	9,689	7,493	6,196	5,062	6,892	5,188	5,433	12,427
FAMILY HOUSING	146	26	224	218	167	549	2,478	3,060	3,269	3,090	3,189
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	334,158	338,076	333,390	328,948	312,290	334,555	360,529	361,354	351,517	342,828	406,145
% REAL GROWTH											
MILITARY PERSONNEL	-5.8	1.5	-5.6	-3.5	-1.8	-0.3	8.1	-2.0	0.0	-0.3	4.2
RETIRED PAY	6.2	2.7	8.9	5.7	10.1	14.0	13.6	14.2	14.7	12.5	10.0
O&M	1.7	-0.4	-3.4	-2.7	-1.2	-1.9	6.4	-2.4	-0.5	2.7	15.8
PROCUREMENT	29.2	-1.0	11.8	-4.1	-15.8	28.4	11.2	-1.7	-9.1	-8.5	43.9
RDT&E	24.0	16.1	-6.5	20.3	5.0	13.9	-1.3	10.9	-0.4	-10.3	3.5
MILITARY CONSTRUCTION	-13.2	-4.5	-20.3	6.1	-22.7	-17.3	-18.3	36.1	-24.7	4.7	128.7
FAMILY HOUSING	-44.2	-82.1	760.3	-2.7	-23.7	229.1	351.7	23.4	6.8	-5.5	3.2
TOTAL	4.2	1.2	-1.4	-1.3	-5.1	7.1	7.8	0.2	-2.7	-2.5	18.5

Table 6-1 [Continued]
DEPARTMENT OF DEFENSE TOA by TITLE
(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	18,236	19,961	21,385	22,978	22,625	23,147	23,639	24,104	24,885	25,430	25,947
RETIRED PAY	1,831	2,093	2,443	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219
O&M	19,363	20,950	22,285	21,516	20,410	21,242	22,148	23,862	26,153	28,848	32,011
PROCUREMENT	23,277	22,528	22,245	19,156	17,364	18,491	18,199	17,437	17,289	20,996	27,075
RDT&E	7,225	7,263	7,730	7,399	7,123	7,584	8,020	8,200	8,632	9,520	10,585
MILITARY CONSTRUCTION	1,217	1,557	1,142	1,015	1,209	1,262	1,550	1,847	1,828	2,147	2,210
FAMILY HOUSING	439	612	518	593	714	839	974	1,104	1,103	1,254	1,297
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS										135	220
TRUST & RECEIPTS											
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	71,590	74,965	77,752	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	148,910	154,830	156,205	150,201	138,303	124,492	114,362	109,285	105,813	102,464	99,370
RETIRED PAY	11,970	13,240	14,664	15,932	17,107	18,406	19,595	20,899	22,244	23,524	24,916
O&M	110,530	115,702	117,249	106,527	96,150	93,585	91,777	88,889	87,913	90,034	91,462
PROCUREMENT	120,668	110,647	104,945	88,010	75,579	76,246	69,702	61,839	55,701	62,827	73,550
RDT&E	35,651	34,780	35,715	32,590	29,786	30,148	30,012	28,064	26,844	27,385	27,907
MILITARY CONSTRUCTION	5,761	7,078	5,043	4,310	4,788	4,708	5,255	5,625	5,164	5,730	5,402
FAMILY HOUSING	2,261	2,993	2,498	2,695	3,029	3,397	3,774	4,010	3,551	3,747	3,569
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS										385	579
TRUST & RECEIPTS											
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	435,765	439,270	436,340	400,273	364,790	351,030	334,488	318,621	307,240	316,103	326,764
% REAL GROWTH											
MILITARY PERSONNEL	11.5	4.0	0.9	-3.9	-7.9	-10.0	-8.1	-4.4	-3.2	-3.2	-3.0
RETIRED PAY	10.9	10.6	10.8	8.6	7.4	7.6	6.5	6.7	6.4	5.8	5.9
O&M	18.8	4.7	1.3	-9.2	-9.8	-2.7	-1.9	-3.2	-1.1	2.4	1.6
PROCUREMENT	2.2	-8.3	-5.2	-16.1	-14.1	0.9	-8.6	-11.3	-9.9	12.8	17.1
RDT&E	1.5	-2.5	2.7	-8.8	-8.6	1.2	-0.5	-6.5	-4.4	2.0	1.9
MILITARY CONSTRUCTION	-53.7	22.9	-28.8	-14.5	11.1	-1.7	11.6	7.1	-8.2	11.0	-5.7
FAMILY HOUSING	-29.1	32.4	-16.5	7.9	12.4	12.2	11.1	6.2	-11.4	5.5	-4.8
TOTAL	7.3	0.8	-0.7	-8.3	-8.9	-3.8	-4.7	-4.8	-3.6	2.9	3.4

Table 6-1 [Continued]
DEPARTMENT of DEFENSE TOA by TITLE
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	27,184	28,650	31,065	36,746	42,829	45,638	48,177	68,079	71,695	74,491	76,563
RETIRED PAY	9,173	10,282	11,920	13,724	14,940	15,954	16,503				
O&M	34,902	37,861	46,606	55,245	62,011	66,756	70,426	77,638	76,336	80,312	82,720
PROCUREMENT	29,948	31,311	35,087	47,204	63,281	76,614	83,399	90,025	87,301	83,230	82,101
RDT&E	11,503	12,362	13,492	16,630	20,090	22,789	26,865	30,574	33,470	35,720	36,878
MILITARY CONSTRUCTION	1,860	2,535	2,255	3,403	4,849	4,204	4,744	5,468	5,107	5,169	5,461
FAMILY HOUSING	1,385	1,605	1,552	2,069	2,317	2,624	2,630	2,826	2,732	3,132	3,253
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	171	101		525	347	909	2,525	1,554	1,497	661	830
TRUST & RECEIPTS											
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	116,128	124,721	141,983	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	97,589	96,950	97,633	99,878	101,713	103,527	104,480	133,524	135,576	137,211	135,675
RETIRED PAY	25,866	26,780	27,699	28,679	29,295	29,570	29,582				
O&M	92,293	93,744	99,102	105,738	113,044	118,739	123,242	132,419	129,161	131,181	130,897
PROCUREMENT	74,478	70,100	70,820	86,771	107,996	123,768	129,812	136,028	128,108	118,252	112,229
RDT&E	27,947	26,969	26,782	30,345	34,656	37,905	42,982	47,426	50,614	52,353	51,949
MILITARY CONSTRUCTION	4,199	5,207	4,326	6,075	8,279	7,009	7,638	8,504	7,743	7,552	7,626
FAMILY HOUSING	3,562	3,638	3,067	3,721	3,873	4,211	4,109	4,289	4,044	4,507	4,533
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	420	227		967	594	1,498	4,006	2,385	2,234	960	1,172
TRUST & RECEIPTS											
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	326,362	323,648	329,441	362,178	399,455	426,235	445,855	464,589	457,484	452,021	444,080
% REAL GROWTH											
MILITARY PERSONNEL	-1.8	-0.7	0.7	2.3	1.8	1.8	0.9	27.8	1.5	1.2	-1.1
RETIRED PAY	3.8	3.5	3.4	3.5	2.1	0.9	0.0	-100.0	0.0	0.0	0.0
O&M	0.9	1.6	5.7	6.7	6.9	5.0	3.8	7.4	-2.5	1.6	-0.2
PROCUREMENT	1.3	-5.9	1.0	22.5	24.5	14.6	4.9	4.8	-5.8	-7.7	-5.1
RDT&E	0.1	-3.5	-0.7	13.3	14.2	9.4	13.4	10.3	6.7	3.4	-0.8
MILITARY CONSTRUCTION	-22.3	24.0	-16.9	40.4	36.3	-15.3	9.0	11.3	-9.0	-2.5	1.0
FAMILY HOUSING	-0.2	2.1	-15.7	21.3	4.1	8.7	-2.4	4.4	-5.7	11.4	0.6
TOTAL	-0.1	-0.8	1.8	9.9	10.3	6.7	4.6	4.2	-1.5	-1.2	-1.8

Table 6-1 [Continued]
DEPARTMENT OF DEFENSE TOA by TITLE
(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	78,448	78,864	83,974	81,055	75,983	71,293	71,473	69,699	70,187	69,686	70,731
RETIRE PAY											
O&M	86,623	88,431	109,764	92,145	90,767	89,091	93,989	93,233	91,834	95,856	102,661
PROCUREMENT	79,412	79,709	71,416	61,919	53,621	43,761	43,084	43,432	43,149	44,884	50,770
RDT&E	37,306	35,793	34,714	37,879	37,677	34,508	34,422	35,115	36,481	37,184	38,104
MILITARY CONSTRUCTION	5,680	5,158	5,496	4,988	3,905	6,477	5,874	7,358	6,003	5,469	5,148
FAMILY HOUSING	3,350	3,165	3,385	3,705	3,822	3,566	3,728	4,312	4,122	3,931	3,553
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	722	237	1,871	3,504	3,881	2,643	1,645	1,903	2,411	2,114	1,764
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	291,540	291,356	310,620	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	134,610	133,188	134,588	126,807	113,784	104,196	101,928	97,243	95,025	90,539	89,138
RETIRE PAY											
O&M	130,669	129,078	147,071	124,233	122,203	116,934	120,773	117,212	113,175	114,785	119,974
PROCUREMENT	104,526	101,194	87,938	74,457	63,173	50,604	48,954	48,589	47,726	49,175	54,918
RDT&E	50,463	46,651	43,697	46,361	45,492	40,839	39,941	39,977	40,898	41,186	41,743
MILITARY CONSTRUCTION	7,623	6,677	6,893	6,117	4,717	7,609	6,794	8,357	6,749	6,090	5,645
FAMILY HOUSING	4,490	4,099	4,200	4,495	4,540	4,143	4,260	4,837	4,563	4,307	3,851
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	978	308	2,334	4,416	4,760	3,296	2,093	2,334	2,841	2,472	1,905
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	433,359	421,195	426,719	386,886	358,668	327,619	324,742	318,551	310,977	308,552	317,174
% REAL GROWTH											
MILITARY PERSONNEL	-0.8	-1.1	1.1	-5.8	-10.3	-8.4	-2.2	-4.6	-2.3	-4.7	-1.6
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-0.2	-1.2	13.9	-15.5	-1.6	-4.3	3.3	-3.0	-3.5	1.4	4.5
PROCUREMENT	-6.9	-3.2	-13.1	-15.3	-15.2	-19.9	-3.3	-0.8	-1.8	3.0	11.7
RDT&E	-2.9	-7.6	-6.3	6.1	-1.9	-10.2	-2.2	0.1	2.3	0.7	1.4
MILITARY CONSTRUCTION	0.0	-12.4	3.2	-11.3	-22.9	61.3	-10.7	23.0	-19.3	-9.8	-7.3
FAMILY HOUSING	-1.0	-8.7	2.5	7.0	1.0	-8.8	2.8	13.6	-5.7	-5.6	-10.6
TOTAL	-2.4	-2.8	1.3	-9.3	-7.3	-8.7	-0.9	-1.9	-2.4	-0.8	2.8

Table 6-1 [Continued]
DEPARTMENT OF DEFENSE TOA by TITLE
(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	73,538	77,251	87,146	109,061	116,126	104,812	109,380	113,115	116,767	120,411
RETIRE PAY										
O&M	106,791	114,540	142,974	172,680	174,298	140,603	146,112	151,153	156,283	163,916
PROCUREMENT	55,502	62,930	63,342	79,571	81,129	74,905	80,396	90,562	105,102	114,039
RDT&E	38,753	41,748	48,623	58,307	64,693	68,942	70,989	70,723	71,644	70,650
MILITARY CONSTRUCTION	5,404	5,280	6,745	6,592	6,448	5,404	8,834	12,090	10,817	10,243
FAMILY HOUSING	3,601	3,727	3,894	4,323	4,147	4,347	4,607	4,542	3,581	3,482
DEFENSE-WIDE CONTINGENCY			83							
REV & MGMT FUNDS	3,369	1,584	2,570	2,488	3,332	2,955	2,337	1,633	1,421	4,928
TRUST & RECEIPTS										
DEDUCT, INTRAGOVT RECPT										
TOTAL, CURRENT \$	286,958	307,060	355,378	433,024	450,174	401,966	422,656	443,819	465,615	487,671
CONSTANT FY 2005 DOLLARS										
MILITARY PERSONNEL	88,535	89,933	96,055	115,588	119,274	104,812	106,266	106,688	106,842	106,820
RETIRE PAY										
O&M	122,316	126,249	153,317	180,541	177,656	140,603	142,255	143,105	143,772	146,569
PROCUREMENT	59,188	66,313	66,034	81,913	82,369	74,905	79,046	87,401	99,465	105,804
RDT&E	41,667	44,164	50,768	60,047	65,626	68,942	69,783	68,221	67,732	65,423
MILITARY CONSTRUCTION	5,833	5,627	7,078	6,809	6,551	5,404	8,670	11,635	10,196	9,456
FAMILY HOUSING	3,852	3,920	4,052	4,453	4,208	4,347	4,528	4,382	3,387	3,229
DEFENSE-WIDE CONTINGENCY			87							
REV & MGMT FUNDS	3,587	1,658	2,667	2,555	3,377	2,955	2,300	1,579	1,348	4,580
TRUST & RECEIPTS										
DEDUCT, INTRAGOVT RECPT										
TOTAL, CONSTANT \$	324,978	337,863	380,056	451,907	459,062	401,966	412,847	423,010	432,742	441,880
% REAL GROWTH										
MILITARY PERSONNEL	-0.7	1.6	6.8	20.3	3.2	-12.1	1.4	0.4	0.1	0.0
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	2.0	3.2	21.4	17.8	-1.6	-20.9	1.2	0.6	0.5	1.9
PROCUREMENT	7.8	12.0	-0.4	24.0	0.6	-9.1	5.5	10.6	13.8	6.4
RDT&E	-0.2	6.0	15.0	18.3	9.3	5.1	1.2	-2.2	-0.7	-3.4
MILITARY CONSTRUCTION	3.3	-3.5	25.8	-3.8	-3.8	-17.5	60.4	34.2	-12.4	-7.3
FAMILY HOUSING	0.0	1.8	3.4	9.9	-5.5	3.3	4.2	-3.2	-22.7	-4.7
TOTAL	2.5	4.0	12.5	18.9	1.6	-12.4	2.7	2.5	2.3	2.1

Table 6-2
DEPARTMENT OF DEFENSE TOA by CATEGORY
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	5,801	4,748	3,066	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255
TOTAL MILPER ACTIVE	19,333	13,350	4,862	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	5,104	3,659	1,236	804	854	788	1,632	1,766	2,084	1,729	1,796
RETIRED PAY	57	85	140	175	193	197	324	331	356	386	422
TOTAL PAY	30,295	21,842	9,304	6,879	7,506	7,725	12,068	16,252	18,053	16,848	16,717
O&M, EXCLUDING PAY	11,310	5,627	2,175	1,608	1,900	1,828	8,855	9,686	6,419	4,289	3,943
PROC, RDT&E & CONST	37,899	9,109	2,781	3,416	3,798	4,784	24,250	31,251	19,811	9,292	13,130
TOTAL, NON-PAY	49,209	14,736	4,956	5,024	5,698	6,612	33,104	40,936	26,229	13,582	17,073
TOTAL, CURRENT \$	79,504	36,578	14,260	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790
CONSTANT FY 2005 DOLLARS											
CIVILIAN PAYROLL	123,971	96,104	56,438	44,241	44,885	40,893	51,650	71,737	79,715	72,471	68,164
TOTAL MILPER ACTIVE	427,930	294,118	85,917	61,389	67,280	66,351	103,376	141,631	142,899	135,508	129,509
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	46,544	32,323	10,162	6,423	6,740	6,000	11,319	12,764	14,693	12,600	12,552
RETIRED PAY	1,251	1,592	2,005	2,364	2,592	2,761	2,816	2,933	3,112	3,614	3,722
TOTAL PAY	599,696	424,137	154,521	114,417	121,497	116,004	169,160	229,064	240,420	224,192	213,946
O&M, EXCLUDING PAY	113,789	50,256	16,840	11,673	13,260	12,281	56,643	62,931	42,133	27,558	23,837
PROC, RDT&E & CONST	391,637	85,130	22,494	26,098	27,808	34,361	161,351	217,194	135,488	62,040	82,914
TOTAL, NON-PAY	505,426	135,386	39,334	37,770	41,068	46,642	217,994	280,124	177,621	89,598	106,751
TOTAL, CONSTANT \$	105,122	559,523	193,856	152,187	162,566	162,646	387,154	509,188	418,040	313,791	320,697

Table 6-2 [Continued]
DEPARTMENT OF DEFENSE TOA by CATEGORY
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	5,502	5,701	6,003	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500
TOTAL MILPER ACTIVE	9,136	9,117	8,993	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	1,752	1,828	1,994	2,025	2,072	2,176	2,240	2,279	2,368	2,411	3,277
RETIRED PAY	479	511	561	635	693	788	896	1,015	1,211	1,386	1,592
TOTAL PAY	16,869	17,157	17,551	18,256	18,174	18,760	20,088	20,351	21,696	22,648	25,547
O&M, EXCLUDING PAY	4,485	4,695	5,032	4,946	5,149	5,428	6,271	6,132	6,156	6,728	9,015
PROC, RDT&E & CONST	16,711	17,872	18,541	18,992	16,934	20,454	22,075	22,936	21,694	20,184	29,968
TOTAL, NON-PAY	21,197	22,567	23,572	23,937	22,083	25,882	28,346	29,068	27,851	26,912	38,983
TOTAL, CURRENT \$	38,065	39,724	41,124	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531
CONSTANT FY 2005 DOLLARS											
CIVILIAN PAYROLL	66,991	66,715	62,426	61,922	59,391	58,490	60,748	60,738	59,923	59,049	61,871
TOTAL MILPER ACTIVE	122,251	124,112	117,006	112,723	110,364	109,614	119,052	116,170	116,256	116,190	118,654
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	11,561	11,655	11,194	11,032	11,235	11,688	12,119	12,363	12,294	11,986	14,908
RETIRED PAY	3,952	4,057	4,416	4,669	5,140	5,862	6,660	7,606	8,725	9,814	10,790
TOTAL PAY	204,755	206,538	195,043	190,346	186,131	185,655	198,578	196,877	197,197	197,039	206,224
O&M, EXCLUDING PAY	25,917	25,527	27,205	26,378	27,734	28,981	33,541	32,639	32,491	35,101	45,412
PROC, RDT&E & CONST	103,486	106,011	111,142	112,225	98,425	119,919	128,410	131,838	121,828	110,689	154,508
TOTAL, NON-PAY	129,403	131,538	138,347	138,603	126,159	148,901	161,951	164,477	154,319	145,790	199,920
TOTAL, CONSTANT \$	334,158	338,076	333,390	328,948	312,290	334,555	360,529	361,354	351,517	342,828	406,145

Table 6-2 [Continued]
DEPARTMENT OF DEFENSE TOA by CATEGORY
(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	9,654	10,578	11,301	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549
TOTAL MILPER ACTIVE	14,111	15,264	16,699	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	4,125	4,697	4,686	4,340	3,949	3,385	3,145	3,090	3,312	3,544	3,350
RETIRED PAY	1,831	2,093	2,443	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219
TOTAL PAY	29,721	32,633	35,129	38,035	38,518	40,258	41,605	43,378	46,457	49,173	51,716
O&M, EXCLUDING PAY	11,920	12,859	13,788	12,237	10,844	11,160	11,779	13,019	13,979	15,792	18,150
PROC, RDT&E & CONST	29,949	29,474	28,836	25,240	23,483	25,049	25,541	25,297	25,696	30,694	37,701
TOTAL, NON-PAY	41,868	42,333	42,624	37,477	34,328	36,209	37,320	38,315	39,674	46,485	55,852
TOTAL, CURRENT \$	71,590	74,965	77,752	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567
CONSTANT FY 2005 DOLLARS											
CIVILIAN PAYROLL	67,643	71,684	72,018	69,658	65,682	64,152	62,091	59,388	59,591	58,994	57,979
TOTAL MILPER ACTIVE	131,090	135,216	137,000	133,072	123,310	112,055	103,466	99,397	95,803	92,335	90,281
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	17,820	19,614	19,205	17,129	14,993	12,437	10,896	9,889	10,011	10,129	9,088
RETIRED PAY	11,970	13,240	14,664	15,932	17,107	18,406	19,595	20,899	22,244	23,524	24,916
TOTAL PAY	228,523	239,754	242,887	235,791	221,092	207,050	196,047	189,572	187,648	184,982	182,265
O&M, EXCLUDING PAY	57,568	59,714	62,297	52,873	45,181	43,992	43,666	42,709	39,864	42,358	44,954
PROC, RDT&E & CONST	149,675	139,803	131,155	111,609	98,517	99,988	94,775	86,339	79,727	88,763	99,545
TOTAL, NON-PAY	207,242	199,517	193,452	164,482	143,698	143,980	138,441	129,048	119,592	131,121	144,499
TOTAL, CONSTANT \$	435,765	439,270	436,340	400,273	364,790	351,030	334,488	318,621	307,240	316,103	326,764

Table 6-2 [Continued]
DEPARTMENT OF DEFENSE TOA by CATEGORY
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	18,854	20,494	22,262	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851
TOTAL MILPER ACTIVE	23,815	25,084	26,854	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494
TOTAL RETPAY ACCRUAL								17,072	17,415	18,241	18,265
OTHER MIL PERS	3,369	3,566	4,211	5,679	5,899	6,548	6,810	7,040	8,061	8,537	8,804
RETIRED PAY	9,173	10,282	11,920	13,724	14,940	15,954	16,503				
TOTAL PAY	55,211	59,426	65,246	74,245	83,835	89,354	94,132	99,483	103,857	108,586	112,414
O&M, EXCLUDING PAY	19,895	20,189	27,219	34,957	39,834	43,425	45,477	51,114	49,248	51,838	52,270
PROC, RDT&E & CONST	41,022	45,106	49,517	66,346	86,998	102,714	115,662	125,576	125,036	122,294	123,122
TOTAL, NON-PAY	60,917	65,295	76,736	101,303	126,832	146,139	161,139	176,690	174,283	174,132	175,392
TOTAL, CURRENT \$	116,128	124,721	141,983	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806
CONSTANT FY 2005 DOLLARS											
CIVILIAN PAYROLL	57,668	59,192	60,186	59,105	63,145	63,789	65,027	67,055	67,213	67,082	66,328
TOTAL MILPER ACTIVE	88,954	88,513	88,444	89,735	91,760	92,910	93,780	94,752	95,494	96,426	95,328
TOTAL RETPAY ACCRUAL								28,016	28,069	28,404	27,964
OTHER MIL PERS	8,634	8,437	9,189	10,143	9,953	10,617	10,701	10,756	12,013	12,381	12,383
RETIRED PAY	25,866	26,780	27,699	28,679	29,295	29,570	29,582				
TOTAL PAY	181,124	182,923	185,517	187,661	194,154	196,886	199,090	200,580	202,789	204,293	202,003
O&M, EXCLUDING PAY	45,719	41,704	45,561	53,881	57,580	63,311	66,460	74,038	70,886	73,502	73,076
PROC, RDT&E & CONST	99,519	99,022	98,364	120,636	147,721	166,037	180,306	189,972	183,809	174,225	169,001
TOTAL, NON-PAY	145,238	140,725	143,924	174,516	205,301	229,348	246,766	264,009	254,695	247,727	242,077
TOTAL, CONSTANT \$	326,362	323,648	329,441	362,178	399,455	426,235	445,855	464,589	457,484	452,021	444,080

Table 6-2 [Continued]
DEPARTMENT OF DEFENSE TOA by CATEGORY
(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	37,612	39,806	41,139	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226
TOTAL MILPER ACTIVE	50,920	52,844	53,520	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722
TOTAL RETPAY ACCRUAL	18,466	16,248	17,201	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454
OTHER MIL PERS	9,062	9,773	13,254	11,058	10,577	9,780	9,950	9,308	9,971	15,300	15,554
RETIREED PAY											
TOTAL PAY	116,060	118,671	125,113	122,834	120,151	114,873	115,032	112,730	112,928	110,941	111,957
O&M, EXCLUDING PAY	54,650	54,273	74,616	57,149	54,966	53,559	58,528	58,896	57,567	62,577	68,755
PROC, RDT&E & CONST	120,830	118,412	110,891	105,212	94,538	82,908	80,656	83,426	83,692	85,604	92,017
TOTAL, NON-PAY	175,480	172,685	185,507	162,361	149,504	136,467	139,184	142,322	141,259	148,182	160,772
TOTAL, CURRENT \$	291,540	291,356	310,620	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729
CONSTANT FY 2005 DOLLARS											
CIVILIAN PAYROLL	65,480	66,055	65,659	64,010	65,177	62,720	61,179	59,022	56,915	53,441	51,548
TOTAL MILPER ACTIVE	94,651	93,140	89,986	87,865	81,107	74,329	72,759	70,820	68,629	59,779	58,639
TOTAL RETPAY ACCRUAL	27,728	27,374	28,094	25,565	20,175	18,534	17,855	16,041	15,459	14,100	13,708
OTHER MIL PERS	12,232	12,674	16,508	13,377	12,502	11,333	11,314	10,382	10,937	16,660	16,791
RETIREED PAY											
TOTAL PAY	200,090	199,243	200,247	190,817	178,962	166,916	163,107	156,265	151,940	143,980	140,686
O&M, EXCLUDING PAY	73,666	71,242	89,771	69,434	68,273	64,806	69,990	69,037	66,617	70,891	76,988
PROC, RDT&E & CONST	159,602	150,709	136,702	126,634	111,433	95,898	91,645	93,248	92,419	93,681	99,500
TOTAL, NON-PAY	233,268	221,951	226,472	196,068	179,707	160,704	161,635	162,286	159,037	164,572	176,488
TOTAL, CONSTANT \$	433,359	421,195	426,719	386,886	358,668	327,619	324,742	318,551	310,977	308,552	317,174

Table 6-2 [Continued]
DEPARTMENT OF DEFENSE TOA by CATEGORY
(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	41,932	43,241	45,822	47,346	49,683	50,787	51,898	53,658	55,508	57,382
TOTAL MILPER ACTIVE	43,585	45,619	48,698	51,144	53,563	55,639	57,504	59,481	61,450	63,559
TOTAL RETPAY ACCRUAL	11,366	11,308	13,355	13,507	12,981	13,133	13,342	13,764	14,131	14,530
OTHER MIL PERS	18,587	20,324	25,093	44,411	49,582	36,040	38,534	39,871	41,185	42,322
RETIREED PAY										
TOTAL PAY	115,470	120,492	132,968	156,407	165,809	155,598	161,278	166,773	172,275	177,793
O&M, EXCLUDING PAY	72,146	79,008	105,149	133,949	133,209	98,673	103,430	106,803	109,285	115,113
PROC, RDT&E & CONST	99,343	107,560	117,260	142,668	151,156	147,695	157,948	170,243	184,055	194,765
TOTAL, NON-PAY	171,488	186,568	222,410	276,616	284,365	246,367	261,378	277,046	293,340	309,878
TOTAL, CURRENT \$	286,958	307,060	355,378	433,024	450,174	401,966	422,656	443,819	465,615	487,671
CONSTANT FY 2005 DOLLARS										
CIVILIAN PAYROLL	50,029	49,750	50,402	50,027	50,428	50,787	50,191	50,188	50,211	50,199
TOTAL MILPER ACTIVE	54,530	55,039	54,961	55,131	55,438	55,639	55,613	55,633	55,586	55,602
TOTAL RETPAY ACCRUAL	14,221	13,643	15,073	14,559	13,435	13,133	12,903	12,874	12,783	12,712
OTHER MIL PERS	19,784	21,251	26,022	45,898	50,401	36,040	37,749	38,181	38,474	38,506
RETIREED PAY										
TOTAL PAY	138,564	139,683	146,457	165,615	169,701	155,598	156,457	156,876	157,053	157,018
O&M, EXCLUDING PAY	80,536	85,000	111,476	139,501	135,950	98,673	101,049	101,756	101,408	104,057
PROC, RDT&E & CONST	105,878	113,180	122,124	146,790	153,411	147,695	155,341	164,379	174,281	180,804
TOTAL, NON-PAY	186,414	198,180	233,599	286,292	289,360	246,367	256,390	266,135	275,690	284,861
TOTAL, CONSTANT \$	324,978	337,863	380,056	451,907	459,062	401,966	412,847	423,010	432,742	441,880

Table 6-3
DEPARTMENT OF DEFENSE TOA by SERVICE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
ARMY	33,726	14,383	5,929	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813
NAVY	27,565	14,600	5,366	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993
AIR FORCE	18,156	7,510	2,825	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469
DEFENSE-WIDE	57	85	140	175	200	208	405	371	396	428	514
TOTAL, CURRENT \$	79,504	36,578	14,260	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790
CONSTANT FY 2005 DOLLARS											
ARMY	480,728	236,359	84,838	49,314	56,604	53,655	150,316	192,863	137,366	109,477	108,262
NAVY	377,455	211,880	70,479	56,079	56,453	52,670	108,283	141,717	115,641	89,154	97,709
AIR FORCE	245,687	109,692	36,534	44,426	46,841	53,421	125,157	171,319	161,573	111,203	110,376
DEFENSE-WIDE	1,251	1,592	2,005	2,368	2,667	2,900	3,398	3,289	3,460	3,957	4,350
TOTAL, CONSTANT \$	105,122	559,523	193,856	152,187	162,566	162,646	387,154	509,188	418,040	313,791	320,697
% REAL GROWTH											
ARMY	0.0	-50.8	-64.1	-41.9	14.8	-5.2	180.2	28.3	-28.8	-20.3	-1.1
NAVY	0.0	-43.9	-66.7	-20.4	0.7	-6.7	105.6	30.9	-18.4	-22.9	9.6
AIR FORCE	0.0	-55.4	-66.7	21.6	5.4	14.0	134.3	36.9	-5.7	-31.2	-0.8
TOTAL	0.0	-49.4	-65.4	-21.5	6.8	0.0	138.0	31.5	-17.9	-24.9	2.2

Table 6-3 [Continued]
DEPARTMENT OF DEFENSE TOA by SERVICE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
ARMY	9,901	9,919	9,757	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510
NAVY	10,615	10,805	11,550	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185
AIR FORCE	16,997	18,449	19,158	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309
DEFENSE-WIDE	552	551	659	892	1,001	1,197	1,645	2,511	2,864	3,057	3,526
TOTAL, CURRENT \$	38,065	39,724	41,124	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531
CONSTANT FY 2005 DOLLARS											
ARMY	94,988	93,718	87,493	82,729	82,925	85,040	98,155	92,826	92,306	89,645	118,070
NAVY	98,942	98,737	99,644	100,419	95,052	101,809	112,766	111,269	105,708	104,859	122,781
AIR FORCE	135,777	141,273	141,261	139,745	127,524	139,701	138,824	141,156	135,436	129,172	143,780
DEFENSE-WIDE	4,451	4,348	4,992	6,054	6,789	8,006	10,785	16,103	18,068	19,153	21,515
TOTAL, CONSTANT \$	334,158	338,076	333,390	328,948	312,290	334,555	360,529	361,354	351,517	342,828	406,145
% REAL GROWTH											
ARMY	-12.3	-1.3	-6.7	-5.5	0.2	2.5	15.4	-5.4	-0.6	-2.9	31.7
NAVY	1.3	-0.2	0.9	0.8	-5.4	7.1	10.8	-1.3	-5.0	-0.8	17.1
AIR FORCE	23.0	4.0	0.0	-1.1	-8.8	9.5	-0.6	1.7	-4.1	-4.6	11.3
TOTAL	4.2	1.2	-1.4	-1.3	-5.1	7.1	7.8	0.2	-2.7	-2.5	18.5

Table 6-3 [Continued]
DEPARTMENT OF DEFENSE TOA by SERVICE
(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
ARMY	22,369	24,962	25,769	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703
NAVY	21,190	20,781	21,552	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353
AIR FORCE	24,270	24,974	25,857	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145
DEFENSE-WIDE	3,760	4,247	4,575	5,213	5,859	6,533	7,425	8,439	10,501	12,144	13,367
TOTAL, CURRENT \$	71,590	74,965	77,752	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567
CONSTANT FY 2005 DOLLARS											
ARMY	137,504	147,418	146,578	129,194	114,471	103,628	92,852	86,262	80,960	82,833	85,666
NAVY	130,686	123,436	122,248	119,192	107,651	108,401	105,245	103,031	98,250	101,882	107,735
AIR FORCE	144,941	143,745	141,910	124,697	114,513	109,465	104,673	96,213	91,838	93,274	94,221
DEFENSE-WIDE	22,634	24,671	25,604	27,190	28,155	29,536	31,718	33,114	36,192	38,115	39,141
TOTAL, CONSTANT \$	435,765	439,270	436,340	400,273	364,790	351,030	334,488	318,621	307,240	316,103	326,764
% REAL GROWTH											
ARMY	16.5	7.2	-0.6	-11.9	-11.4	-9.5	-10.4	-7.1	-6.2	2.3	3.4
NAVY	6.4	-5.6	-1.0	-2.5	-9.7	0.7	-2.9	-2.1	-4.7	3.7	5.7
AIR FORCE	0.8	-0.8	-1.3	-12.1	-8.2	-4.4	-4.4	-8.1	-4.6	1.6	1.0
TOTAL	7.3	0.8	-0.7	-8.3	-8.9	-3.8	-4.7	-4.8	-3.6	2.9	3.4

Table 6-3 [Continued]
DEPARTMENT OF DEFENSE TOA by SERVICE
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
ARMY	28,950	31,497	34,572	43,177	52,099	57,359	61,516	72,760	73,770	75,241	76,346
NAVY	39,504	41,694	46,984	57,050	68,034	78,951	80,553	93,124	93,259	95,132	102,364
AIR FORCE	32,877	34,873	41,556	52,370	65,017	73,440	85,304	96,499	93,932	93,621	90,268
DEFENSE-WIDE	14,797	16,657	18,871	22,952	25,517	25,743	27,898	13,790	17,178	18,723	18,827
TOTAL, CURRENT \$	116,128	124,721	141,983	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806
CONSTANT FY 2005 DOLLARS											
ARMY	85,798	86,634	87,187	95,912	105,258	109,927	113,279	127,807	126,175	125,218	122,315
NAVY	107,883	105,076	105,972	115,125	126,943	140,614	139,483	155,955	152,799	151,145	156,100
AIR FORCE	92,250	89,881	93,445	104,415	118,264	128,324	143,688	157,769	150,923	146,692	137,608
DEFENSE-WIDE	40,431	42,057	42,837	46,726	48,989	47,369	49,406	23,059	27,586	28,965	28,057
TOTAL, CONSTANT \$	326,362	323,648	329,441	362,178	399,455	426,235	445,855	464,589	457,484	452,021	444,080
% REAL GROWTH											
ARMY	0.2	1.0	0.6	10.0	9.7	4.4	3.0	12.8	-1.3	-0.8	-2.3
NAVY	0.1	-2.6	0.9	8.6	10.3	10.8	-0.8	11.8	-2.0	-1.1	3.3
AIR FORCE	-2.1	-2.6	4.0	11.7	13.3	8.5	12.0	9.8	-4.3	-2.8	-6.2
TOTAL	-0.1	-0.8	1.8	9.9	10.3	6.7	4.6	4.2	-1.5	-1.2	-1.8

Table 6-3 [Continued]
DEPARTMENT OF DEFENSE TOA by SERVICE
(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
ARMY	78,562	79,131	92,498	74,709	66,731	63,087	63,953	65,463	64,664	64,001	69,331
NAVY	98,195	98,597	101,477	89,927	84,995	77,981	78,585	79,560	79,171	81,958	84,398
AIR FORCE	94,713	93,244	91,189	83,048	79,566	74,938	73,773	74,230	73,170	76,543	80,862
DEFENSE-WIDE	20,069	20,384	25,457	37,510	38,364	35,334	37,904	35,800	37,181	36,620	38,138
TOTAL, CURRENT \$	291,540	291,356	310,620	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729
CONSTANT FY 2005 DOLLARS											
ARMY	120,910	118,550	130,720	106,201	91,780	85,098	84,075	83,726	80,980	77,920	81,623
NAVY	145,374	142,020	139,526	122,415	113,188	100,831	99,346	98,328	96,097	96,554	97,928
AIR FORCE	138,515	132,696	122,959	111,369	103,397	95,814	93,294	91,675	88,326	89,756	92,720
DEFENSE-WIDE	28,560	27,929	33,514	46,902	50,305	45,876	48,027	44,821	45,574	44,322	44,903
TOTAL, CONSTANT \$	433,359	421,195	426,719	386,886	358,668	327,619	324,742	318,551	310,977	308,552	317,174
% REAL GROWTH											
ARMY	-1.2	-2.0	10.3	-18.8	-13.6	-7.3	-1.2	-0.4	-3.3	-3.8	4.8
NAVY	-6.9	-2.3	-1.8	-12.3	-7.5	-10.9	-1.5	-1.0	-2.3	0.5	1.4
AIR FORCE	0.7	-4.2	-7.3	-9.4	-7.2	-7.3	-2.6	-1.7	-3.7	1.6	3.3
TOTAL	-2.4	-2.8	1.3	-9.3	-7.3	-8.7	-0.9	-1.9	-2.4	-0.8	2.8

Table 6-3 [Continued]

DEPARTMENT OF DEFENSE TOA by SERVICE

(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
CURRENT DOLLARS										
ARMY	73,264	78,047	86,099	122,268	134,478	97,155	102,654	108,022	113,700	116,548
NAVY	88,509	96,117	101,778	123,887	120,756	119,439	125,526	130,216	137,494	148,179
AIR FORCE	83,368	90,051	100,266	125,770	124,815	120,542	128,229	132,594	138,752	142,703
DEFENSE-WIDE	41,818	42,845	67,235	61,098	70,125	64,830	66,246	72,988	75,669	80,241
TOTAL, CURRENT \$	286,958	307,060	355,378	433,024	450,174	401,966	422,656	443,819	465,615	487,671
CONSTANT FY 2005 DOLLARS										
ARMY	83,509	86,625	92,396	127,523	137,006	97,155	100,209	102,856	105,538	105,378
NAVY	99,894	105,229	108,469	129,175	123,097	119,439	122,765	124,409	128,264	135,018
AIR FORCE	93,481	97,762	106,214	130,746	127,061	120,542	125,600	127,048	129,946	130,547
DEFENSE-WIDE	48,094	48,247	72,977	64,463	71,899	64,830	64,273	68,697	68,994	70,937
TOTAL, CONSTANT \$	324,978	337,863	380,056	451,907	459,062	401,966	412,847	423,010	432,742	441,880
% REAL GROWTH										
ARMY	2.3	3.7	6.7	38.0	7.4	-29.1	3.1	2.6	2.6	-0.2
NAVY	2.0	5.3	3.1	19.1	-4.7	-3.0	2.8	1.3	3.1	5.3
AIR FORCE	0.8	4.6	8.6	23.1	-2.8	-5.1	4.2	1.2	2.3	0.5
TOTAL	2.5	4.0	12.5	18.9	1.6	-12.4	2.7	2.5	2.3	2.1

Table 6-4
DEPARTMENT OF DEFENSE TOA by PROGRAM
 (\$ in Millions)

<u>FISCAL</u> <u>YEAR</u>	<u>STRATEGIC</u> <u>FORCES</u>	<u>GENERAL</u> <u>PURPOSE</u> <u>FORCES</u>	<u>INTEL</u> <u>&</u> <u>COMM</u>	<u>AIRLIFT</u> <u>&</u> <u>SEALIFT</u>	<u>GUARD &</u> <u>RESERVE</u> <u>FORCES</u>	<u>RESEARCH</u> <u>&</u> <u>DEVLPMNT</u>	<u>CENTRAL</u> <u>SUPPLY</u> <u>& MAINT</u>	<u>TRAINING</u> <u>MEDICAL</u> <u>& OTHER</u>	<u>ADMIN</u> <u>&</u> <u>ASSOC</u>	<u>SUPPORT</u> <u>TO OTHER</u> <u>NATIONS</u>	<u>SPECIAL</u> <u>OPS</u> <u>FORCES</u>	<u>UNDIST</u>	<u>TOTAL</u>
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Data was not available at the time of publication.

A completed Table 6-4 will be included in the Internet version.

Table 6-5

DEPARTMENT OF DEFENSE TOA by PROGRAM

(FY 2005 \$ in Millions)

<u>FISCAL</u> <u>YEAR</u>	<u>STRATEGIC</u> <u>FORCES</u>	<u>GENERAL</u> <u>PURPOSE</u> <u>FORCES</u>	<u>INTEL</u> <u>&</u> <u>COMM</u>	<u>AIRLIFT</u> <u>&</u> <u>SEALIFT</u>	<u>GUARD &</u> <u>RESERVE</u> <u>FORCES</u>	<u>RESEARCH</u> <u>&</u> <u>DEVLPMNT</u>	<u>CENTRAL</u> <u>SUPPLY</u> <u>& MAINT</u>	<u>TRAINING</u> <u>MEDICAL</u> <u>& OTHER</u>	<u>ADMIN</u> <u>&</u> <u>ASSOC</u>	<u>SUPPORT</u> <u>TO OTHER</u> <u>NATIONS</u>	<u>SPECIAL</u> <u>OPS</u> <u>FORCES</u>	<u>UNDIST</u>	<u>TOTAL</u>
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Data was not available at the time of publication.

A completed Table 6-5 will be included in the Internet version.

Table 6-6 In Years
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
<u>MILITARY PERSONNEL</u>												
MIL.PERS.ARMY	21,307	28,667	35,081	23,164	21,194	28,552	35,081	23,164	21,513	27,589	34,690	24,380
RETPAY (ACRL) MP,A	4,075	4,530	3,816	3,961	4,075	4,530	3,816	3,961	4,075	4,530	3,816	3,961
MEDICAL ACRL MP, A		2,482	2,218	2,598		2,482	2,218	2,598		2,482	2,218	2,598
MIL.PERS.NAVY	17,247	19,244	19,340	19,356	17,202	19,212	19,340	19,356	17,426	19,127	19,404	19,508
RETPAY (ACRL) MP,N	3,034	2,956	2,951	3,067	3,034	2,956	2,951	3,067	3,034	2,956	2,951	3,067
MEDICAL ACRL MP, N		1,621	1,764	2,037		1,621	1,764	2,037		1,621	1,764	2,037
MIL.PERS.M.C.	6,363	7,951	7,741	7,393	6,348	7,925	7,741	7,393	6,379	7,512	7,791	7,697
RETPAY (ACRL) MP,MC	1,240	1,282	1,196	1,267	1,240	1,282	1,196	1,267	1,240	1,282	1,196	1,267
MEDICAL ACRL MP, MC		756	799	935		756	799	935		756	799	935
MIL.PERS.A.F.	18,570	20,512	21,117	19,348	18,463	20,508	21,117	19,348	18,001	20,383	21,105	20,321
RETPAY (ACRL) MP,AF	3,510	3,431	3,536	3,234	3,510	3,431	3,536	3,234	3,510	3,431	3,536	3,234
MEDICAL ACRL MP, AF		1,568	1,643	1,929		1,568	1,643	1,929		1,568	1,643	1,929
RES.PERS.ARMY	2,377	2,470	2,704	2,724	2,378	2,552	2,704	2,724	2,362	2,403	2,614	2,743
RETPAY (ACRL) RP,A	306	287	326	336	306	287	326	336	306	287	326	336
MEDICAL ACRL RP, A		370	418	673		370	418	673		370	418	673
RES.PERS.NAVY	1,333	1,491	1,599	1,651	1,344	1,552	1,599	1,651	1,269	1,487	1,539	1,592
RETPAY (ACRL) RP,N	327	307	207	221	327	307	207	221	327	307	207	221
MEDICAL ACRL RP, N		63	197	300		63	197	300		63	197	300
RES.PERS.M.C.	418	400	437	468	419	400	437	468	398	405	427	457
RETPAY (ACRL) RP,MC	49	43	55	58	49	43	55	58	49	43	55	58
MEDICAL ACRL RP, MC		72	80	129		72	80	129		72	80	129
RES.PERS.A.F.	907	909	1,038	1,089	919	928	1,038	1,089	870	880	1,001	1,074
RETPAY (ACRL) RP,AF	85	124	106	134	85	124	106	134	85	124	106	134
MEDICAL ACRL RP, AF		132	145	241		132	145	241		132	145	241
NAT'L GUARD PERS.A.	3,778	4,216	4,093	4,227	3,767	4,190	4,093	4,227	3,754	3,834	4,235	4,161
RETPAY (ACRL) NG,A	523	548	542	578	523	548	542	578	523	548	542	578
MEDICAL ACRL NG, A		632	718	1,146		632	718	1,146		632	718	1,146
NAT'L GUARD PERS.AF	1,491	2,000	1,783	1,912	1,569	2,041	1,783	1,912	1,473	1,922	1,760	1,935
RETPAY (ACRL) NG,AF	205		246	274	205		246	274	205		246	274
MEDICAL ACRL NG, AF			231	361			231	361			231	361
CON RCPT PAY MIL RET							1,587	1,534			1,587	1,534
TOT MILPER ACTIVE	73,791	73,691	78,338	81,647	73,602	73,691	78,338	81,647	73,447	72,892	77,971	83,749
TOT ACCRUAL	13,355	19,798	20,618	21,463	13,355	19,798	20,618	21,463	13,355	19,798	20,618	21,463
ARMY TOTAL	32,365	44,203	49,916	39,408	32,242	44,144	49,916	39,408	32,533	42,675	49,577	40,577
NAVY TOTAL	30,012	36,183	36,366	36,882	29,964	36,186	36,366	36,882	30,124	35,630	36,410	37,269
DOD WIDE TOTAL	24,768	28,676	29,844	28,521	24,751	28,732	29,844	28,521	24,146	28,440	29,772	29,503
AIR FORCE TOTAL	24,768	28,676			24,751	28,732	1,587	1,534	24,146	28,440	1,587	1,534
TOTAL--MILITARY PERSONNEL	87,146	109,061	116,126	104,812	86,957	109,062	117,713	106,346	86,802	106,746	117,347	108,884

Table 6-6 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
<u>OPERATION AND MAINTENANCE</u>												
OPER.AND MAINT.,A.	25,668	44,530	49,718	26,076	25,552	43,932	48,665	26,076	24,699	35,311	39,918	40,559
RES COMP O&M ADJ												
OPER.AND MAINT.,N.	28,285	35,555	29,615	29,789	28,366	35,509	29,555	29,789	27,205	30,852	31,584	31,055
OPER.AND MAINT.,M.C	2,965	5,525	4,608	3,632	2,963	5,520	4,607	3,632	2,932	4,262	4,774	4,338
OPER.AND MAINT.,A.F.	28,360	36,874	31,790	28,471	28,407	36,811	31,118	28,471	25,587	31,520	32,901	32,447
OPER.AND MAINT.,D.A.	13,540	18,655	21,814	17,494	13,913	18,303	20,606	17,494	13,130	15,739	18,567	20,197
O+M.,ARMY RESERVE	1,767	2,127	1,979	2,008	1,767	2,127	1,979	2,008	1,609	1,758	2,241	2,031
O+M.,NAVY RESERVE	1,013	1,239	1,167	1,240	1,019	1,244	1,167	1,240	999	1,054	1,260	1,210
O+M.,MC RESERVE	140	218	189	189	140	218	189	189	152	142	221	192
O+M.,AF RESERVE	1,999	2,145	2,222	2,240	2,006	2,152	2,222	2,240	1,789	2,018	2,320	2,232
O+M.,ARMY NAT'L.GUAR	3,747	4,343	4,312	4,489	3,754	4,347	4,309	4,489	3,592	3,832	4,481	4,406
O+M.,AIR NAT'L.GUARD	3,935	4,243	4,683	4,423	3,951	4,291	4,683	4,423	3,640	3,713	4,775	4,412
INSPECTOR GENERAL	150	157	187	245	151	158	185	245	151	152	180	237
DEF LOAN GUAR., PRG												
IRAQ FREEDOM FUND			1,927			6,431	-1,564				1,007	263
COURT OF MIL.APPEALS	9	9	10	11	9	10	10	11	8	5	14	10
DRUG INTERDICTION			909	853			909	853			677	816
ENVIRON.REST.FUND, A			394	401			394	401			87	266
ENVIRON.REST.FUND, N			255	267			255	267			56	173
ENVIRON.REST.FUND,AF			382	397			382	397			84	260
ENVIRON.REST.FUND,DE			24	24			24	24	-1	-1	5	16
ENV.REST., FORMERLY			283	217			283	217	-2		62	175
QLTY LIFE ENHANC, D									224	93	28	13
OVERSEAS CONTG OPS			5	30	13	5	5	30			5	24
DEF BURDENSARING					507	592	600	600	510	586	685	600
OPPLAN 34A-35 P.O.W.					-4							
CURRENCY FLUCTUATION					559	607						
EMER. RESP. FUND	13,233	1,058			2,581	-40			7,946	4,469	1,879	47
SUMMER OLYMPICS												
INTERNATIONAL SPORTS	16	2			16	19			17	2	22	3
HUMANITARIAN ASST,DE	49	95		59	49	95		59	57	50	79	86
FSU THREAT REDUCTION	400	414	449	409	358	414	449	409	380	283	619	404
OVERSEAS MIL FAC INV					2		1	1	3	1	14	5
NSC ARMY												
PAYMENT TO KAHO IS F	76	86	18		67	75	18		71	103	18	
KAHO IS CONVYN					67	75	18		75	60	38	3
REST ROCKY MTN ARSNL					3	8	10	10	23	5	10	10
LEASE REAL PROPERTY					13	13	15	15	15	7	38	20
REINV ECON GRWTH									2	25		
DEFENSE HEALTH PROG.	17,623	15,405	17,262	17,640	17,609	15,392	17,262	17,640	15,330	15,378	17,025	17,340
DISP REAL PROPERTY					17	6	16	16	19	12	38	26
CLAIMS - MT PINATUBO					-2							
ARMY TOTAL	31,182	51,000	56,403	32,974	31,076	50,414	55,358	32,984	29,923	40,907	46,736	47,272
NAVY TOTAL	32,478	42,624	35,853	35,117	32,621	42,643	35,810	35,117	31,435	36,471	37,951	36,972
AIR FORCE TOTAL	34,294	43,262	39,078	35,531	34,364	43,254	38,406	35,531	31,016	37,251	40,080	39,351
DOD WIDE TOTAL	45,020	35,794	42,964	36,981	35,790	42,005	38,895	37,613	37,791	36,800	40,946	40,284
TOTAL--O & M	142,974	172,680	174,298	140,603	133,851	178,316	168,470	141,245	130,165	151,430	165,714	163,877

Table 6-6 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
<u>PROCUREMENT</u>												
AIRCRAFT PROC.,ARMY	1,921	2,541	2,137	1,831	1,910	2,254	2,090	1,831	1,633	1,781	2,078	2,073
MISSILE PROC.ARMY	1,029	1,279	1,494	1,305	1,070	1,239	1,494	1,305	1,256	1,273	1,175	1,293
PROC.WPNS+TRAC.VEH,A	2,168	2,247	1,945	1,640	2,170	2,261	1,915	1,640	2,029	2,337	2,198	1,985
PROC.AMMUNITION,ARMY	1,151	1,921	1,378	1,402	1,145	1,850	1,342	1,402	1,301	1,048	1,686	1,496
OTHER PROC.,ARMY	4,213	6,365	5,896	4,186	4,215	6,275	5,888	4,186	4,187	4,896	5,584	5,274
AIRCRAFT PROC.,NAVY	7,993	8,711	9,165	8,768	7,987	8,629	9,165	8,768	8,489	8,195	8,615	8,796
WEAPONS PROC.,NAVY	1,413	2,081	2,080	2,102	1,390	2,101	2,080	2,102	1,567	1,523	1,970	1,960
SHIPS + CONVERSION,N	9,278	9,108	11,402	9,962	9,181	9,049	11,389	9,962	8,286	9,455	10,580	11,740
PROC.AMMUNITION,N&MC	718	1,421	928	859	717	1,344	928	859	615	695	1,120	938
OTHER PROCUREMENT,N	4,173	4,608	4,969	4,834	4,155	4,591	4,969	4,834	3,859	3,988	4,675	4,745
PROC.,MARINE CORPS	942	1,522	1,279	1,190	939	1,477	1,279	1,190	1,386	1,242	1,359	1,189
AIRCRAFT PROC.,A.F.	10,544	12,980	12,023	13,163	10,501	12,941	12,023	13,163	10,425	11,303	11,710	12,317
MISSILE PROC.,A.F.	2,695	3,353	4,166	4,718	2,759	3,137	4,149	4,718	2,719	2,802	3,561	4,122
PROC.AMMUNITION,A.F.	971	1,400	1,253	1,396	968	1,398	1,253	1,396	668	827	1,227	1,292
OTHER PROC.,A.F.	9,380	13,934	14,919	13,284	9,000	13,904	14,909	13,284	10,291	12,327	14,333	13,410
PROC.DEF.AGENCIES	2,902	4,477	4,119	2,883	2,782	4,418	4,071	2,883	2,256	2,650	3,934	3,895
EQUIP.PROC.,NG + RES	695	103	397		697	101	397		372	316	307	266
DEF.PROD.PURCHASES	40	72	77	9	40	72	77	9	9	76	72	48
COASTAL DEF AUGMENT											28	28
DOD CHEM DEMIL DEF.				1,372				1,372	5	13	1	818
DOD CHEM DEMIL ARMY	1,115	1,449	1,500		1,114	1,449	1,500		1,156	1,179	1,479	546
ARMY TOTAL	11,597	15,803	14,351	10,364	11,624	15,328	14,230	10,364	11,562	12,515	14,201	12,668
NAVY TOTAL	24,517	27,451	29,823	27,714	24,369	27,191	29,810	27,714	24,203	25,097	28,347	29,396
AIR FORCE TOTAL	23,591	31,666	32,361	32,562	23,229	31,380	32,335	32,562	24,103	27,259	30,831	31,141
DOD WIDE TOTAL	3,637	4,652	4,593	4,264	3,519	4,591	4,545	4,264	2,643	3,054	4,315	5,027
TOTAL--PROCUREMENT	63,342	79,571	81,129	74,905	62,740	78,490	80,920	74,905	62,511	67,925	77,694	78,233
<u>RESEARCH DEVELOPMENT TEST & EVALUATION</u>												
RDT+E, ARMY	7,018	7,595	10,201	10,436	7,030	7,571	10,198	10,436	6,569	7,041	8,731	9,975
RDT+E, NAVY	11,379	13,700	14,969	16,346	11,387	13,667	14,969	16,346	10,359	12,193	14,033	15,608
RDT+E, AIR FORCE	14,479	18,935	20,294	21,115	14,519	18,825	20,294	21,115	14,228	17,271	19,594	20,598
RDT+E,DEF.AGENCIES	15,518	17,839	18,927	20,740	15,552	17,801	18,902	20,740	12,997	16,346	17,969	19,725
DIR OF T+E, DEF.									40	7	5	2
DIR OF OPER, T+E,DEF	229	240	302	305	230	239	302	305	195	244	264	297
ARMY TOTAL	7,018	7,595	10,201	10,436	7,030	7,571	10,198	10,436	6,569	7,041	8,731	9,975
NAVY TOTAL	11,379	13,700	14,969	16,346	11,387	13,667	14,969	16,346	10,359	12,193	14,033	15,608
AIR FORCE TOTAL	14,479	18,935	20,294	21,115	14,519	18,825	20,294	21,115	14,228	17,271	19,594	20,598
DOD WIDE TOTAL	15,747	18,078	19,229	21,045	15,782	18,040	19,204	21,045	13,232	16,597	18,238	20,024
TOTAL--RDT&E	48,623	58,307	64,693	68,942	48,718	58,103	64,665	68,942	44,388	53,102	60,596	66,205

Table 6-6 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
<u>MILITARY CONSTRUCTION</u>												
MIL.CON., ARMY	1,768	1,536	1,610	1,771	1,779	1,637	1,427	1,771	856	1,313	1,312	1,503
MIL.CON., NAVY	1,139	1,327	1,284	1,060	1,116	1,352	1,238	1,060	913	1,053	1,211	1,170
MIL.CON., AIR FORCE	1,229	1,200	1,360	664	1,238	1,206	1,337	664	862	1,057	1,294	1,175
MIL.CON., DEF.AGEN.	837	872	773	709	766	914	701	709	713	907	784	764
MIL.CON., ARMY NAT'L.G.	401	241	312	266	401	241	312	266	216	273	321	308
MIL.CON., AIR NAT'L.G.	251	204	223	127	251	204	223	127	231	252	212	210
MIL.CON., ARMY RESERVE	165	101	88	87	165	101	88	87	124	142	118	104
MIL.CON., NAVAL RES.	53	75	45	25	52	75	45	25	38	65	62	58
MIL.CON., A.F.RES.	74	86	62	85	74	86	62	85	43	73	71	65
FOREIGN CURR FLUCT					-6	144	-10				20	20
NATO INFRASTRUCTURE	156	181	230	166	163	149	161	166	189	195	247	254
CHEM DEMIL CONSTRUCT				82				82				9
BASE CLOSURE									1	-1		
BASE CLOSURE - 90, A	176	180	67	100	169	157	66	100	274	211	107	93
BASE CLOSURE - 90, N	247	474	181	115	208	266	102		286	67	240	92
BASE CLOSURE - 90, F	241	149	201	146	243	139	199	146	284	242	150	167
BASE CLOSURE - 90, D	9	-32	11		12		3		30	1	14	12
ARMY TOTAL	2,510	2,057	2,078	2,224	2,514	2,136	1,893	2,224	1,470	1,940	1,858	2,008
NAVY TOTAL	1,438	1,876	1,510	1,201	1,376	1,692	1,386	1,086	1,236	1,185	1,513	1,320
AIR FORCE TOTAL	1,795	1,638	1,846	1,022	1,806	1,634	1,821	1,022	1,420	1,624	1,728	1,617
DOD WIDE TOTAL	1,003	1,021	1,014	957	935	1,207	856	957	932	1,102	1,066	1,058
TOTAL--MILITARY CONSTR	6,745	6,592	6,448	5,404	6,631	6,670	5,956	5,289	5,057	5,850	6,165	6,003
<u>FAMILY HOUSING</u>												
HOME ASSIST.FUND, DEF	10				10				9	7	14	3
FAM.HOUS.INVEST, A	163	193	265	636	301	273	171	636	177	177	274	200
FAM.HOUS.DBT PAYMT, A	1,097	1,169	1,044	929	1,076	1,089	1,044	929	980	1,073	1,064	1,052
FAM.HOUS.INVEST, N	273	296	172	139	328	332	131	139	435	305	360	252
FAM.HOUS.DBT PAYMT, N	892	865	841	705	900	862	841	705	848	921	704	813
FAM.HOUS.INVEST, AF	459	680	569	847	539	679	632	847	266	288	490	607
FAM.HOUS.DBT PAYMT, AF	845	890	823	864	835	856	823	864	813	858	861	852
FAM.HOUS.INVEST, D.A.		5				5			3	2	1	1
FAM.HOUS.DBT PAYMT, D.A.	43	42	49	50	43	42	49	50	38	31	60	51
DOD FAM HSG IMPRV FD	112	183	383	177	15	44	140	3	168	122	67	142
ARMY TOTAL	1,259	1,362	1,309	1,565	1,378	1,362	1,215	1,565	1,157	1,249	1,338	1,253
NAVY TOTAL	1,165	1,161	1,013	844	1,228	1,194	972	844	1,283	1,226	1,063	1,065
AIR FORCE TOTAL	1,304	1,569	1,392	1,711	1,374	1,536	1,455	1,711	1,079	1,146	1,352	1,459
DOD WIDE TOTAL	165	231	433	227	69	92	190	53	218	161	142	196
TOTAL--FAMILY HOUSING	3,894	4,323	4,147	4,347	4,048	4,183	3,833	4,172	3,738	3,782	3,895	3,973

Table 6-6 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
<u>DEFENSE-WIDE CONTINGENCY</u>												
GEN TRANSFR AUTH											1,050	825
DOD CLOSED ACCOUNTS	83				83				83	-62		
UNDIST DOD REDUCTION							-1,800				-1,228	-394
TOTAL--DOD CONTINGENCY	83				83		-1,800		83	-62	-178	431
<u>DEDUCTIONS FOR OFFSETTING RECEIPTS</u>												
ROCKY MT ARSEN REC.					-3	-8	-10	-10	-3	-8	-10	-10
STKPLE SALES FED AG					-745	-109	-121	-115	-745	-109	-121	-115
BURDSHR CTRB KUWAIT					-164	-198	-210	-210	-164	-198	-210	-210
LEASE REAL PROP RCPT					-5	-5	-3	-3	-5	-5	-3	-3
BURDSHR CTRB S KOREA					-343	-394	-390	-390	-343	-394	-390	-390
OVERSEAS FACIL REC N												
NSC FEES												
FEES COLL, COM FAC					-11	-3			-11	-3		
DEF VESSELS XFER RCT					-13	-2			-13	-2		
RENT EQUIP OTH, N												
RENT EQUIP OTH, AF						-1	-1	-1		-1	-1	-1
DEPOSITS, ANNUITY D					-21	-23	-21	-21	-21	-23	-21	-21
SALE LANDS, ETC FUND											-7	-3
SALE SCR, SAL MAT, D					-1	-1	-1	-1	-1	-1	-1	-1
RECOVERY GOV PROP, A					-9	-11	-7	-7	-9	-11	-7	-7
RECOVERY GOV PROP, N						-1				-1		
RECOVERY GOV PROP, F					-2	-1	-1	-1	-2	-1	-1	-1
RECOVERY GOV PROP, D												
RECOVERY FMS PROG, A					-51	-11	-51	-51	-51	-11	-51	-51
RECOVERY FMS PROG, N					-35	-90	-78	-78	-35	-90	-78	-78
RECOVERY FMS PROG, F					-41	-57	-41	-41	-41	-57	-41	-41
RECOVERY FMS PROG, D					-5	-4	-5	-5	-5	-4	-5	-5
GEN FUND PROP REC, A					-122	-61	-87	-89	-122	-61	-87	-89
GEN FUND PROP REC, N					-82	-54	-82	-82	-82	-54	-82	-82
GEN FUND PROP REC, F					-78	-97	-85	-87	-78	-97	-85	-87
GEN FUND PROP REC, D					-33	-56	-81	-84	-33	-56	-81	-84
DISP REAL PROP, A					-7	-5	-8	-8	-7	-5	-8	-8
DISP REAL PROP, AF					1	-1	-6	-6	1	-1	-6	-6
LEASE REAL PROP, A					-9	-8	-11	-11	-9	-8	-11	-11
LEASE REAL PROP, AF					-1	-2	-1	-1	-1	-2	-1	-1
OVERSEAS FACIL REC A									-2		-1	-1
DISP REAL PROP, N						-1	-2	-2		-1	-2	-2
OVERSEAS FACIL REC F					-2		-1	-1				
OVERSEAS FACIL REC D					1				1			
ARMY TOTAL					-185	-91	-156	-157	-185	-91	-156	-157
NAVY TOTAL					-117	-145	-160	-160	-117	-145	-160	-160
AIR FORCE TOTAL					-121	-156	-128	-130	-121	-156	-128	-130
DOD WIDE TOTAL					-1,359	-813	-861	-858	-1,359	-813	-868	-862
TOTAL--OFFSETTING RECEIPTS					-1,781	-1,205	-1,306	-1,305	-1,781	-1,205	-1,313	-1,309

Table 6-6 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
<u>TRUST FUNDS</u>												
ARMY GIFT FUND (T)					6	15	17	18	3	18	17	18
USNA GIFT FUND (T)					7	10	6	6	4	6	6	6
NAVY GIFT FUND (T)					1	1	2	2	2	1	2	2
SHIPS STORES PROF(T)					29	26	18	18	28	26	18	18
FOR NAT EMP SEP FND					43	49	38	38	13	14	38	38
AF GIFT FUND (T)					13	9	9	9	10	15	9	9
VOL SEP TRUST FUND					111	130	156	155	154	148	156	155
COM SUR COLL TR DE								21	-63	-44	-20	4
AF CADET FUND (TR)									-2	2		
AINSWORTH LIBRARY												
NAT SECUR EDUC TRUST					8	9	8	8	8	9	8	8
HOST NATION SUPPORT					12	9	7	7	11	12	7	7
ARMY TOTAL					6	15	17	18	3	18	17	18
NAVY TOTAL					37	37	26	26	35	34	26	26
AIR FORCE TOTAL					13	9	9	9	8	17	9	9
DOD WIDE TOTAL					174	197	208	230	122	138	188	213
TOTAL--TRUST & REV FUNDS					229	259	260	282	168	207	240	266
<u>REVOLVING & MANAGEMENT FUNDS</u>												
N DEF STKPLE FND, DE									482	-118	-72	-63
PENT RES MNT REV FD	475				475				-117	-123	95	-41
ARMY WORKING FUND									44	29	12	5
BUILDINGS MAINT FUND									-2	-4		
EMER. RESP. FUND												
DOD WK CAP FNDS, A	167	249	219	184	234	254	219	184	242	-1,049	373	450
DOD WK CAP FNDS, N		40	130	65	819	765	130	65	-641	-211	659	419
DOD WK CAP FNDS, AF	34	24		81	292	31		81	-317	-1,293	1,304	69
DOD WK CAP FNDS, DEF	1,104	1,323	1,892	1,355	1,779	2,177	1,892	1,355	800	1,925	1,467	1,236
NAT DEF SEALIFT	789	852	1,090	1,269	789	928	985	1,269	728	639	989	1,115
RES INSURANCE FUND									1			
ARMY TOTAL	167	249	219	184	234	254	219	184	287	-1,019	385	455
NAVY TOTAL	789	892	1,221	1,335	1,608	1,693	1,116	1,335	87	428	1,648	1,534
AIR FORCE TOTAL	34	24		81	292	31		81	-317	-1,293	1,304	69
DOD WIDE TOTAL	1,579	1,323	1,892	1,355	2,254	2,177	1,892	1,355	1,164	1,682	1,490	1,132
TOTAL--REV & MGMT FUNDS	2,570	2,488	3,332	2,955	4,389	4,154	3,227	2,955	1,219	-202	4,828	3,190
<u>DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS</u>												
INTERFUND TRANS, FNE					-43	-49	-38	-38	-43	-49	-38	-38
INTERFUND TRANS, VSI					-84	-80	-125	-127	-84	-80	-125	-127
NAVY					-29	-26	-18	-18	-29	-26	-18	-18
KAHO IS CONVYN RCPTS					-67	-75	-18		-67	-75	-18	
DEF COOP RECEIPTS					-11		-12	-12	-11		-12	-12
INT - DEF COOP RCPTS												
NAVY TOTAL					-96	-101	-36	-18	-96	-101	-36	-18
DOD WIDE TOTAL					-138	-130	-174	-177	-138	-130	-174	-177
TOTAL--INTRAGOVERNMENT RCPTS					-234	-231	-210	-195	-234	-231	-210	-195

Table 6-6 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
<u>SUMMARY BY SERVICE</u>												
ARMY TOTAL	86,099	122,268	134,478	97,155	85,918	121,132	132,891	97,025	83,319	105,235	122,689	114,068
NAVY TOTAL	101,778	123,887	120,756	119,439	102,376	124,057	120,259	119,172	98,547	112,017	120,795	123,011
AIR FORCE TOTAL	100,266	125,770	124,815	120,542	100,228	125,245	124,034	120,421	95,561	111,559	124,541	123,617
DOD WIDE TOTAL	67,235	61,098	70,125	64,830	57,109	67,366	64,543	66,016	54,689	58,529	66,752	68,861
GRAND TOTAL - DOD	355,378	433,024	450,174	401,966	345,631	437,801	441,728	402,635	332,116	387,340	434,777	429,557
<u>RECAP BY FUNCTIONAL TITLE</u>												
MILITARY PERSONNEL	87,146	109,061	116,126	104,812	86,957	109,062	117,713	106,346	86,802	106,746	117,347	108,884
OPERATIONS & MAINTENANCE	142,974	172,680	174,298	140,603	133,851	178,316	168,470	141,245	130,165	151,430	165,714	163,877
PROCUREMENT	63,342	79,571	81,129	74,905	62,740	78,490	80,920	74,905	62,511	67,925	77,694	78,233
RES DEVELOP TEST & EVL	48,623	58,307	64,693	68,942	48,718	58,103	64,665	68,942	44,388	53,102	60,596	66,205
MILITARY CONSTRUCTION	6,745	6,592	6,448	5,404	6,631	6,670	5,956	5,289	5,057	5,850	6,165	6,003
FAMILY HOUSING	3,894	4,323	4,147	4,347	4,048	4,183	3,833	4,172	3,738	3,782	3,895	3,973
DOD WIDE CONTINGENCY	83				83		-1,800		83	-62	-178	431
REVOLVING & MNGT FUNDS	2,570	2,488	3,332	2,955	4,389	4,154	3,227	2,955	1,219	-202	4,828	3,190
DEDUCTIONS OFFSETTING RCPTS					-1,781	-1,205	-1,306	-1,305	-1,781	-1,205	-1,313	-1,309
TRUST & REVOLVING FUNDS					229	259	260	282	168	207	240	266
DEDUCTIONS INTRAGOV'T RCPTS					-234	-231	-210	-195	-234	-231	-210	-195
GRAND TOTAL - DOD	355,378	433,024	450,174	401,966	345,631	437,801	441,728	402,635	332,116	387,340	434,777	429,557

Table 6-6 Out Years
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
<u>MILITARY PERSONNEL</u>												
MIL.PERS.ARMY	24,564	25,363	25,858	26,562	24,564	25,363	25,858	26,562	24,363	24,340	25,747	26,540
RETPAY (ACRL) MP,A	4,029	4,165	4,282	4,420	4,029	4,165	4,282	4,420	4,029	4,165	4,282	4,420
MEDICAL ACRL MP, A	2,736	2,906	3,088	3,281	2,736	2,906	3,088	3,281	2,736	2,906	3,088	3,281
MIL.PERS.NAVY	19,669	20,133	20,533	20,992	19,669	20,133	20,533	20,992	19,585	19,816	20,490	20,921
RETPAY (ACRL) MP,N	3,029	3,120	3,151	3,209	3,029	3,120	3,151	3,209	3,029	3,120	3,151	3,209
MEDICAL ACRL MP, N	2,137	2,266	2,396	2,541	2,137	2,266	2,396	2,541	2,137	2,266	2,396	2,541
MIL.PERS.M.C.	7,661	7,895	8,341	8,719	7,661	7,895	8,341	8,719	7,615	7,470	8,261	8,638
RETPAY (ACRL) MP,MC	1,263	1,306	1,346	1,394	1,263	1,306	1,346	1,394	1,263	1,306	1,346	1,394
MEDICAL ACRL MP, MC	996	1,058	1,125	1,196	996	1,058	1,125	1,196	996	1,058	1,125	1,196
MIL.PERS.A.F.	20,305	20,772	21,398	21,872	20,305	20,772	21,398	21,872	20,223	19,444	21,182	21,713
RETPAY (ACRL) MP,AF	3,304	3,376	3,488	3,585	3,304	3,376	3,488	3,585	3,304	3,376	3,488	3,585
MEDICAL ACRL MP, AF	2,057	2,187	2,323	2,468	2,057	2,187	2,323	2,468	2,057	2,187	2,323	2,468
RES.PERS.ARMY	2,981	3,208	3,364	3,500	2,981	3,208	3,364	3,500	2,933	3,157	3,314	3,449
RETPAY (ACRL) RP,A	392	413	429	448	392	413	429	448	392	413	429	448
MEDICAL ACRL RP, A	718	761	809	865	718	761	809	865	718	761	809	865
RES.PERS.NAVY	1,648	1,639	1,655	1,688	1,648	1,639	1,655	1,688	1,598	1,586	1,598	1,628
RETPAY (ACRL) RP,N	223	222	225	230	223	222	225	230	223	222	225	230
MEDICAL ACRL RP, N	313	325	343	359	313	325	343	359	313	325	343	359
RES.PERS.M.C.	491	509	528	540	491	509	528	540	484	501	519	532
RETPAY (ACRL) RP,MC	60	61	65	65	60	61	65	65	60	61	65	65
MEDICAL ACRL RP, MC	137	146	154	163	137	146	154	163	137	146	154	163
RES.PERS.A.F.	1,176	1,248	1,317	1,409	1,176	1,248	1,317	1,409	1,154	1,218	1,287	1,376
RETPAY (ACRL) RP,AF	138	142	146	141	138	142	146	141	138	142	146	141
MEDICAL ACRL RP, AF	254	272	289	307	254	272	289	307	254	272	289	307
NAT'L GUARD PERS.A.	4,672	4,981	5,236	5,361	4,672	4,981	5,236	5,361	4,604	4,925	5,183	5,317
RETPAY (ACRL) NG,A	637	672	703	733	637	672	703	733	637	672	703	733
MEDICAL ACRL NG, A	1,221	1,299	1,382	1,471	1,221	1,299	1,382	1,471	1,221	1,299	1,382	1,471
NAT'L GUARD PERS.AF	1,929	1,988	2,083	2,152	1,929	1,988	2,083	2,152	1,943	1,974	2,065	2,136
RETPAY (ACRL) NG,AF	268	288	296	305	268	288	296	305	268	288	296	305
MEDICAL ACRL NG, AF	374	397	412	435	374	397	412	435	374	397	412	435
CON RCPT PAY MIL RET					1,570	1,624	1,676	1,726	1,570	1,624	1,676	1,726
TOT MILPER ACTIVE	85,096	87,735	90,313	92,796	85,096	87,735	90,313	92,796	84,500	84,430	89,645	92,250
TOT ACCRUAL	24,284	25,380	26,454	27,615	25,853	27,004	28,130	29,341	25,853	27,004	28,130	29,341
ARMY TOTAL	41,948	43,768	45,150	46,639	41,948	43,768	45,150	46,639	41,631	42,638	44,936	46,523
NAVY TOTAL	37,626	38,678	39,862	41,096	37,626	38,678	39,862	41,096	37,437	37,876	39,673	40,876
AIR FORCE TOTAL	29,806	30,669	31,754	32,675	29,806	30,669	31,754	32,675	29,715	29,297	31,490	32,466
DOD WIDE TOTAL					1,570	1,624	1,676	1,726	1,570	1,624	1,676	1,726
TOTAL--MILITARY PERSONNEL	109,380	113,115	116,767	120,411	110,949	114,739	118,443	122,136	110,353	111,435	117,775	121,590

Table 6-6 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
<u>OPERATION AND MAINTENANCE</u>												
OPER.AND MAINT.,A.	27,223	28,322	28,903	29,634	27,223	28,322	28,903	29,634	27,852	28,041	28,660	29,235
OPER.AND MAINT.,N.	29,232	29,260	28,826	31,003	29,232	29,260	28,826	31,003	29,314	29,314	28,791	30,481
OPER.AND MAINT.,M.C	3,803	4,000	4,159	4,130	3,803	4,000	4,159	4,130	3,774	3,915	4,078	4,115
OPER.AND MAINT.,A.F.	30,565	31,428	32,961	34,001	30,565	31,428	32,961	34,001	30,280	31,159	32,440	33,555
OPER.AND MAINT.,D.A.	17,936	18,633	20,217	20,962	17,936	18,633	20,217	20,962	17,815	18,410	19,722	20,589
O+M.,ARMY RESERVE	2,154	2,254	2,301	2,367	2,154	2,254	2,301	2,367	2,117	2,220	2,278	2,337
O+M.,NAVY RESERVE	1,243	1,240	1,270	1,320	1,243	1,240	1,270	1,320	1,233	1,235	1,257	1,298
O+M.,MC RESERVE	197	213	229	227	197	213	229	227	197	207	222	226
O+M.,AF RESERVE	2,420	2,535	2,619	2,682	2,420	2,535	2,619	2,682	2,367	2,494	2,585	2,651
O+M.,ARMY NAT'L.GUAR	4,616	4,903	5,070	5,236	4,616	4,903	5,070	5,236	4,547	4,790	4,981	5,149
O+M.,AIR NAT'L.GUARD	5,015	5,386	5,595	5,745	5,015	5,386	5,595	5,745	4,842	5,252	5,489	5,658
INSPECTOR GENERAL	169	175	179	182	169	175	179	182	175	174	178	181
IRAQ FREEDOM FUND									44	15	7	1
COURT OF MIL.APPEALS	11	12	12	12	11	12	12	12	11	12	12	12
DRUG INTERDICTION	855	874	895	918	855	874	895	918	837	860	884	910
DISC SAVINGS	-1,000	-1,000	-1,000		-1,000	-1,000	-1,000					
ENVIRON.REST.FUND, A	408	417	425	435	408	417	425	435	357	387	407	423
ENVIRON.REST.FUND, N	278	281	288	296	278	281	288	296	237	261	275	287
ENVIRON.REST.FUND,AF	403	412	439	477	403	412	439	477	352	383	406	437
ENVIRON.REST.FUND,DE	24	21	15	16	24	21	15	16	21	22	20	18
ENV.REST., FORMERLY QLTY LIFE ENHANC, D	222	232	244	250	222	232	244	250	208	215	228	241
OVERSEAS CONTG OPS	948	949	941	1,218	948	949	941	1,218	712	897	922	1,136
DEF BURDENSARING					600	600	600	600	600	600	600	600
EMER. RESP. FUND									3			
INTERNATIONAL SPORTS									3			
HUMANITARIAN ASST,DE	61	61	63	64	61	61	63	64	65	62	63	62
FSU THREAT REDUCTION	417	376	360	368	417	376	360	368	363	443	411	377
OVERSEAS MIL FAC INV					1	1	1	1	3	2	2	1
NSC ARMY												
KAHO IS CONVYN									2	1		
REST ROCKY MTN ARSNL					9	11	11	11	9	11	11	11
LEASE REAL PROPERTY					15	15	15	15	17	15	15	15
DEFENSE HEALTH PROG.	18,912	20,170	21,270	22,373	18,912	20,170	21,270	22,373	18,639	19,803	20,827	21,917
DISP REAL PROPERTY					16	16	16	16	20	18	17	16
ARMY TOTAL	34,401	35,896	36,700	37,672	34,410	35,907	36,711	37,683	34,882	35,450	36,337	37,155
NAVY TOTAL	34,754	34,994	34,773	36,977	34,754	34,994	34,773	36,977	34,758	34,933	34,623	36,406
AIR FORCE TOTAL	38,404	39,760	41,614	42,905	38,404	39,760	41,614	42,905	37,841	39,289	40,920	42,300
DOD WIDE TOTAL	38,554	40,503	43,196	46,363	39,186	41,135	43,828	46,995	39,539	41,549	43,907	46,077
TOTAL--O & M	146,112	151,153	156,283	163,916	146,754	151,796	156,926	164,560	147,020	151,220	155,785	161,938

Table 6-6 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
<u>PROCUREMENT</u>												
AIRCRAFT PROC., ARMY	2,368	3,218	4,288	4,912	2,368	3,218	4,288	4,912	1,987	2,371	3,122	3,965
MISSILE PROC. ARMY	1,237	1,387	1,920	2,073	1,237	1,387	1,920	2,073	1,377	1,335	1,370	1,596
PROC. WPNS+TRAC. VEH, A	1,642	2,229	4,035	3,788	1,642	2,229	4,035	3,788	1,769	1,771	2,317	3,365
PROC. AMMUNITION, ARMY	1,180	1,476	1,637	1,856	1,180	1,476	1,637	1,856	1,400	1,330	1,441	1,614
OTHER PROC., ARMY	4,551	5,125	5,617	6,150	4,551	5,125	5,617	6,150	4,598	4,723	5,138	5,611
AIRCRAFT PROC., NAVY	10,439	12,148	15,386	19,736	10,439	12,148	15,386	19,736	9,181	10,140	11,983	14,755
WEAPONS PROC., NAVY	2,848	2,908	3,862	3,968	2,848	2,908	3,862	3,968	2,284	2,614	3,064	3,484
SHIPS + CONVERSION, N	8,460	12,705	16,155	16,446	8,460	12,705	16,155	16,446	11,180	10,097	11,050	11,988
PROC. AMMUNITION, N&MC	918	864	1,132	1,202	918	864	1,132	1,202	934	917	932	1,047
OTHER PROCUREMENT, N	6,003	5,201	6,075	6,819	6,003	5,201	6,075	6,819	5,021	5,362	5,522	6,144
PROC., MARINE CORPS	1,745	2,025	2,093	2,096	1,745	2,025	2,093	2,096	1,405	1,745	1,986	2,064
AIRCRAFT PROC., A.F.	13,680	14,698	15,692	17,699	13,680	14,698	15,692	17,699	12,798	13,875	14,737	15,814
MISSILE PROC., A.F.	6,014	6,360	6,552	6,674	6,014	6,360	6,552	6,674	4,975	5,692	6,184	6,528
PROC. AMMUNITION, A.F.	1,318	1,284	1,071	1,223	1,318	1,284	1,071	1,223	1,333	1,335	1,288	1,163
OTHER PROC., A.F.	13,687	14,375	14,928	15,251	13,687	14,375	14,928	15,251	13,467	13,931	14,449	15,015
PROC. DEF. AGENCIES	2,949	3,218	3,388	2,946	2,949	3,218	3,388	2,946	3,088	3,114	3,196	3,208
EQUIP. PROC., NG + RES									200	56	21	11
DEF. PROD. PURCHASES	14	6	6	6	14	6	6	6	29	9	8	6
DOD CHEM DEMIL DEF.	1,343	1,336	1,266	1,194	1,343	1,336	1,266	1,194	1,280	1,317	1,283	1,221
DOD CHEM DEMIL ARMY									101	48	16	3
ARMY TOTAL	10,978	13,434	17,498	18,779	10,978	13,434	17,498	18,779	11,232	11,578	13,404	16,154
NAVY TOTAL	30,413	35,851	44,702	50,267	30,413	35,851	44,702	50,267	30,005	30,874	34,538	39,482
AIR FORCE TOTAL	34,699	36,718	38,243	40,847	34,699	36,718	38,243	40,847	32,572	34,832	36,658	38,519
DOD WIDE TOTAL	4,306	4,559	4,660	4,146	4,306	4,559	4,660	4,146	4,596	4,496	4,508	4,446
TOTAL--PROCUREMENT	80,396	90,562	105,102	114,039	80,396	90,562	105,102	114,039	78,405	81,781	89,108	98,602
<u>RESEARCH DEVELOPMENT TEST & EVALUATION</u>												
RDT+E, ARMY	11,185	10,604	9,148	8,029	11,185	10,604	9,148	8,029	10,613	10,704	9,849	8,734
RDT+E, NAVY	17,731	16,316	14,114	11,991	17,731	16,316	14,114	11,991	16,881	16,716	15,131	13,104
RDT+E, AIR FORCE	21,393	21,499	23,600	22,859	21,393	21,499	23,600	22,859	20,920	21,304	22,513	22,797
RDT+E, DEF. AGENCIES	20,356	21,957	24,406	27,352	20,356	21,957	24,406	27,352	20,300	21,083	22,886	25,460
DIR OF OPER, T+E, DEF	324	347	376	418	324	347	376	418	310	330	356	390
ARMY TOTAL	11,185	10,604	9,148	8,029	11,185	10,604	9,148	8,029	10,613	10,704	9,849	8,734
NAVY TOTAL	17,731	16,316	14,114	11,991	17,731	16,316	14,114	11,991	16,881	16,716	15,131	13,104
AIR FORCE TOTAL	21,393	21,499	23,600	22,859	21,393	21,499	23,600	22,859	20,920	21,304	22,513	22,797
DOD WIDE TOTAL	20,680	22,303	24,782	27,771	20,680	22,303	24,782	27,771	20,610	21,413	23,241	25,850
TOTAL--RDT&E	70,989	70,723	71,644	70,650	70,989	70,723	71,644	70,650	69,022	70,137	70,735	70,485

Table 6-6 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
<u>MILITARY CONSTRUCTION</u>												
MIL.CON., ARMY	1,849	2,106	2,640	2,582	1,849	2,106	2,640	2,582	1,588	1,670	1,797	2,124
MIL.CON., NAVY	1,818	1,735	1,768	2,078	1,818	1,735	1,768	2,078	1,234	1,512	1,695	1,774
MIL.CON., AIR FORCE	1,597	1,685	2,043	2,071	1,597	1,685	2,043	2,071	1,035	1,263	1,620	1,849
MIL.CON., DEF.AGEN.	868	880	966	950	868	880	966	950	718	810	860	919
MIL.CON.ARMY NAT'L.G	329	416	670	819	329	416	670	819	296	302	358	484
MIL.CON.AIR NAT'L.G.	188	146	202	157	188	146	202	157	167	170	164	181
MIL.CON.ARMY RESERVE	93	153	199	312	93	153	199	312	96	98	124	171
MIL.CON.NAVAL RES.	68	66	85	84	68	66	85	84	39	47	67	75
MIL.CON.A.F.RES.	103	76	67	73	103	76	67	73	77	90	84	75
FOREIGN CURR FLUCT									20	10	10	
NATO INFRASTRUCTURE	173	182	191	200	173	182	191	200	198	176	184	193
CHEM DEMIL CONSTRUCT	69	56	13	1	69	56	13	1	40	59	53	33
BASE CLOSURE - 90, A	94	49	71	70	94	49	71	70	95	86	74	71
BASE CLOSURE - 90, N									35	16	8	3
BASE CLOSURE - 90, F	134	131	138	134	134	131	138	134	152	141	139	138
BASE CLOSURE - 90, D	1,451	4,408	1,766	712	1,451	4,408	1,766	712	181	1,173	2,414	1,892
ARMY TOTAL	2,365	2,724	3,579	3,784	2,365	2,724	3,579	3,784	2,076	2,157	2,353	2,849
NAVY TOTAL	1,886	1,800	1,853	2,162	1,886	1,800	1,853	2,162	1,308	1,576	1,769	1,852
AIR FORCE TOTAL	2,022	2,038	2,450	2,435	2,022	2,038	2,450	2,435	1,431	1,663	2,006	2,242
DOD WIDE TOTAL	2,561	5,527	2,935	1,863	2,561	5,527	2,935	1,863	1,158	2,227	3,521	3,037
TOTAL--MILITARY CONSTR	8,834	12,090	10,817	10,243	8,834	12,090	10,817	10,243	5,973	7,624	9,650	9,980
<u>FAMILY HOUSING</u>												
HOME ASSIST.FUND,DEF									1	1		
FAM.HOUS.INVEST, A	690	494	316	215	690	494	316	215	379	515	548	467
FAM.HOUS.DBT PAYMT, A	982	996	1,204	1,337	982	996	1,204	1,337	1,000	1,009	1,140	1,280
FAM.HOUS.INVEST, N	339	330	250	208	339	330	250	208	191	203	265	272
FAM.HOUS.DBT PAYMT, N	678	803	710	732	678	803	710	732	762	752	727	723
FAM.HOUS.INVEST, AF	1,058	1,093	429	288	1,058	1,093	429	288	771	962	998	731
FAM.HOUS.DBT PAYMT, AF	805	773	617	649	805	773	617	649	818	783	668	648
FAM.HOUS.INVEST, D.A.	3				3				1	2	1	1
FAM.HOUS.DBT PAYMT, D.A.	50	51	52	52	50	51	52	52	49	50	51	52
DOD FAM HSG IMPRV FD	3	3	3	3	3	3	3	3	167	66	35	313
ARMY TOTAL	1,672	1,490	1,520	1,551	1,672	1,490	1,520	1,551	1,379	1,524	1,688	1,747
NAVY TOTAL	1,017	1,133	960	939	1,017	1,133	960	939	953	955	992	995
AIR FORCE TOTAL	1,863	1,866	1,046	937	1,863	1,866	1,046	937	1,589	1,746	1,666	1,379
DOD WIDE TOTAL	56	54	55	55	56	54	55	55	219	119	87	365
TOTAL--FAMILY HOUSING	4,607	4,542	3,581	3,482	4,607	4,542	3,581	3,482	4,140	4,344	4,434	4,486

Table 6-6 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
<u>DEFENSE-WIDE CONTINGENCY</u>												
GEN TRANSFR AUTH									375	150	75	68
ACROSS BOARD REDUCT												-1,050
UNDIST DOD REDUCTION									-113	-40	-16	-4
TOTAL--DOD CONTINGENCY									262	110	59	-986
<u>DEDUCTIONS FOR OFFSETTING RECEIPTS</u>												
ROCKY MT ARSEN REC.					-9	-11	-11	-11	-9	-11	-11	-11
STKPLE SALES FED AG					-85	-37	-25	-24	-85	-37	-25	-24
BURDSHR CTRB KUWAIT					-210	-210	-210	-210	-210	-210	-210	-210
LEASE REAL PROP RCPT					-3	-3	-3	-3	-3	-3	-3	-3
BURDSHR CTRB S KOREA					-390	-390	-390	-390	-390	-390	-390	-390
OVERSEAS FACIL REC N												
NSC FEES												
RENT EQUIP OTH, N												
RENT EQUIP OTH, AF					-1	-1	-1	-1	-1	-1	-1	-1
DEPOSITS, ANNUITY D					-21	-21	-21	-21	-21	-21	-21	-21
SALE LANDS, ETC FUND									-8			-20
SALE SCR, SAL MAT, D					-1	-1	-1	-1	-1	-1	-1	-1
RECOVERY GOV PROP, A					-7	-7	-7	-7	-7	-7	-7	-7
RECOVERY GOV PROP, N												
RECOVERY GOV PROP, F					-1	-1	-1	-1	-1	-1	-1	-1
RECOVERY GOV PROP, D												
RECOVERY FMS PROG, A					-51	-51	-51	-51	-51	-51	-51	-51
RECOVERY FMS PROG, N					-78	-78	-78	-78	-78	-78	-78	-78
RECOVERY FMS PROG, F					-41	-41	-41	-41	-41	-41	-41	-41
RECOVERY FMS PROG, D					-5	-5	-5	-5	-5	-5	-5	-5
GEN FUND PROP REC, A					-90	-92	-94	-96	-90	-92	-94	-96
GEN FUND PROP REC, N					-82	-82	-82	-82	-82	-82	-82	-82
GEN FUND PROP REC, F					-89	-90	-92	-94	-89	-90	-92	-94
GEN FUND PROP REC, D					-84	-84	-84	-84	-84	-84	-84	-84
DISP REAL PROP, A					-8	-9	-9	-9	-8	-9	-9	-9
DISP REAL PROP, AF					-6	-6	-7	-7	-6	-6	-7	-7
LEASE REAL PROP, A					-11	-11	-10	-10	-11	-11	-10	-10
LEASE REAL PROP, AF					-1	-1	-1	-2	-1	-1	-1	-2
OVERSEAS FACIL REC A									-1	-1	-1	-1
DISP REAL PROP, N					-1	-1	-1		-1	-1	-1	
OVERSEAS FACIL REC F					-1	-1	-1	-1				
ARMY TOTAL					-158	-161	-163	-165	-158	-161	-163	-165
NAVY TOTAL					-160	-160	-160	-160	-160	-160	-160	-160
AIR FORCE TOTAL					-131	-133	-135	-136	-131	-133	-135	-136
DOD WIDE TOTAL					-828	-780	-768	-767	-836	-780	-768	-787
TOTAL--OFFSETTING RECEIPTS					-1,277	-1,235	-1,226	-1,228	-1,285	-1,235	-1,226	-1,249

Table 6-6 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
<u>TRUST FUNDS</u>												
ARMY GIFT FUND (T)					18	18	19	19	18	18	19	19
USNA GIFT FUND (T)					7	7	7	7	7	7	7	7
NAVY GIFT FUND (T)					2	2	2	2	2	2	2	2
SHIPS STORES PROF(T)					18	19	19	20	18	19	19	20
FOR NAT EMP SEP FND					39	40	40	41	39	40	40	41
AF GIFT FUND (T)					6	7	7	7	6	7	7	7
VOL SEP TRUST FUND					155	153	151	149	155	153	151	149
AINSWORTH LIBRARY												
NAT SECUR EDUC TRUST					8	8	8	8	8	8	8	8
HOST NATION SUPPORT					7	8	8	8	7	8	8	8
ARMY TOTAL					18	18	19	19	18	18	19	19
NAVY TOTAL					27	27	28	28	27	27	28	28
AIR FORCE TOTAL					6	7	7	7	6	7	7	7
DOD WIDE TOTAL					209	216	215	213	209	216	215	213
TOTAL--TRUST & REV FUNDS					260	261	261	260	260	261	261	260
<u>REVOLVING & MANAGEMENT FUNDS</u>												
N DEF STKPLE FND, DE									-59	-45	-61	-35
PENT RES MNT REV FD									75	-45	43	-15
DOD WK CAP FNDS, A	105	105	105	94	105	105	105	94				
DOD WK CAP FNDS, N	83	84	74	63	83	84	74	63				
DOD WK CAP FNDS, AF	42	44	45	46	42	44	45	46				
DOD WK CAP FNDS, DEF	90	42	42	43	90	42	42	43				
NAT DEF SEALIFT	2,017	1,359	1,155	4,683	2,017	1,359	1,155	4,683	1,578	1,475	1,287	3,018
ARMY TOTAL	105	105	105	94	105	105	105	94				
NAVY TOTAL	2,100	1,442	1,229	4,746	2,100	1,442	1,229	4,746	1,578	1,475	1,287	3,018
AIR FORCE TOTAL	42	44	45	46	42	44	45	46				
DOD WIDE TOTAL	90	42	42	43	90	42	42	43	16	-90	-18	-50
TOTAL--REV & MGMT FUNDS	2,337	1,633	1,421	4,928	2,337	1,633	1,421	4,928	1,594	1,384	1,269	2,969
<u>DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS</u>												
INTERFUND TRANS, FNE					-39	-40	-40	-41	-39	-40	-40	-41
INTERFUND TRANS, VSI					-128	-130	-130	-130	-128	-130	-130	-130
NAVY					-18	-19	-19	-20	-18	-19	-19	-20
DEF COOP RECEIPTS					-12	-12	-12	-12	-12	-12	-12	-12
INT - DEF COOP RCPTS												
NAVY TOTAL					-18	-19	-19	-20	-18	-19	-19	-20
DOD WIDE TOTAL					-179	-182	-183	-184	-179	-182	-183	-184
TOTAL--INTRAGOVERNMENT RCPTS					-198	-200	-202	-204	-198	-200	-202	-204

Table 6-6 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
<u>SUMMARY BY SERVICE</u>												
ARMY TOTAL	102,654	108,022	113,700	116,548	102,523	107,890	113,566	116,413	101,673	103,907	108,422	113,016
NAVY TOTAL	125,526	130,216	137,494	148,179	125,374	130,064	137,343	148,028	122,768	124,254	127,862	135,582
AIR FORCE TOTAL	128,229	132,594	138,752	142,703	128,104	132,468	138,624	142,574	123,943	128,005	135,125	139,574
DOD WIDE TOTAL	66,246	72,988	75,669	80,241	67,650	74,491	77,233	81,853	67,162	70,694	76,238	79,701
GRAND TOTAL - DOD	422,656	443,819	465,615	487,671	423,652	444,911	466,767	488,868	415,546	426,861	447,648	467,872
<u>RECAP BY FUNCTIONAL TITLE</u>												
MILITARY PERSONNEL	109,380	113,115	116,767	120,411	110,949	114,739	118,443	122,136	110,353	111,435	117,775	121,590
OPERATIONS & MAINTENANCE	146,112	151,153	156,283	163,916	146,754	151,796	156,926	164,560	147,020	151,220	155,785	161,938
PROCUREMENT	80,396	90,562	105,102	114,039	80,396	90,562	105,102	114,039	78,405	81,781	89,108	98,602
RES DEVELOP TEST & EVL	70,989	70,723	71,644	70,650	70,989	70,723	71,644	70,650	69,022	70,137	70,735	70,485
MILITARY CONSTRUCTION	8,834	12,090	10,817	10,243	8,834	12,090	10,817	10,243	5,973	7,624	9,650	9,980
FAMILY HOUSING	4,607	4,542	3,581	3,482	4,607	4,542	3,581	3,482	4,140	4,344	4,434	4,486
DOD WIDE CONTINGENCY									262	110	59	-986
REVOLVING & MNGT FUNDS	2,337	1,633	1,421	4,928	2,337	1,633	1,421	4,928	1,594	1,384	1,269	2,969
DEDUCTIONS OFFSETTING RCPTS					-1,277	-1,235	-1,226	-1,228	-1,285	-1,235	-1,226	-1,249
TRUST & REVOLVING FUNDS					260	261	261	260	260	261	261	260
DEDUCTIONS INTRAGOV'T RCPTS					-198	-200	-202	-204	-198	-200	-202	-204
GRAND TOTAL - DOD	422,656	443,819	465,615	487,671	423,652	444,911	466,767	488,868	415,546	426,861	447,648	467,872

Table 6-7 In Years
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2005 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
<u>MILITARY PERSONNEL</u>												
MIL.PERS.ARMY	23,386	30,188	35,883	23,164	23,269	30,071	35,883	23,164	23,597	29,078	35,482	24,380
RETPAY (ACRL) MP,A	4,599	4,883	3,950	3,961	4,599	4,883	3,950	3,961	4,599	4,883	3,950	3,961
MEDICAL ACRL MP, A		2,648	2,292	2,598		2,648	2,292	2,598		2,648	2,292	2,598
MIL.PERS.NAVY	18,893	20,343	19,859	19,356	18,846	20,310	19,859	19,356	19,076	20,222	19,924	19,508
RETPAY (ACRL) MP,N	3,424	3,186	3,054	3,067	3,424	3,186	3,054	3,067	3,424	3,186	3,054	3,067
MEDICAL ACRL MP, N		1,730	1,822	2,037		1,730	1,822	2,037		1,730	1,822	2,037
MIL.PERS.M.C.	7,013	8,406	7,952	7,393	6,998	8,379	7,952	7,393	7,030	7,955	8,002	7,697
RETPAY (ACRL) MP,MC	1,399	1,381	1,238	1,267	1,399	1,381	1,238	1,267	1,399	1,381	1,238	1,267
MEDICAL ACRL MP, MC		806	825	935		806	825	935		806	825	935
MIL.PERS.A.F.	20,327	21,682	21,672	19,348	20,217	21,677	21,672	19,348	19,736	21,548	21,658	20,321
RETPAY (ACRL) MP,AF	3,961	3,698	3,660	3,234	3,961	3,698	3,660	3,234	3,961	3,698	3,660	3,234
MEDICAL ACRL MP, AF		1,673	1,697	1,929		1,673	1,697	1,929		1,673	1,697	1,929
RES.PERS.ARMY	2,621	2,632	2,782	2,724	2,622	2,716	2,782	2,724	2,604	2,562	2,691	2,743
RETPAY (ACRL) RP,A	345	310	337	336	345	310	337	336	345	310	337	336
MEDICAL ACRL RP, A		395	431	673		395	431	673		395	431	673
RES.PERS.NAVY	1,471	1,583	1,644	1,651	1,482	1,645	1,644	1,651	1,403	1,578	1,583	1,592
RETPAY (ACRL) RP,N	370	331	214	221	370	331	214	221	370	331	214	221
MEDICAL ACRL RP, N		67	204	300		67	204	300		67	204	300
RES.PERS.M.C.	460	425	450	468	461	426	450	468	439	431	440	457
RETPAY (ACRL) RP,MC	55	46	56	58	55	46	56	58	55	46	56	58
MEDICAL ACRL RP, MC		76	82	129		76	82	129		76	82	129
RES.PERS.A.F.	996	971	1,067	1,089	1,009	991	1,067	1,089	958	941	1,029	1,074
RETPAY (ACRL) RP,AF	96	134	110	134	96	134	110	134	96	134	110	134
MEDICAL ACRL RP, AF		141	149	241		141	149	241		141	149	241
NAT'L GUARD PERS.A.	4,166	4,473	4,212	4,227	4,154	4,446	4,212	4,227	4,139	4,080	4,356	4,161
RETPAY (ACRL) NG,A	590	591	561	578	590	591	561	578	590	591	561	578
MEDICAL ACRL NG, A		674	742	1,146		674	742	1,146		674	742	1,146
NAT'L GUARD PERS.AF	1,649	2,115	1,834	1,912	1,730	2,158	1,834	1,912	1,630	2,035	1,810	1,935
RETPAY (ACRL) NG,AF	232		255	274	232		255	274	232		255	274
MEDICAL ACRL NG, AF			239	361			239	361			239	361
CON RCPT PAY MIL RET							1,608	1,534			1,608	1,534
TOT MILPER ACTIVE	80,983	92,817	97,355	81,331	80,787	92,818	97,355	81,331	80,612	90,431	96,974	83,870
TOT ACCRUAL	15,073	22,771	21,919	23,480	15,073	22,771	23,526	25,015	15,073	22,771	23,526	25,015
ARMY TOTAL	35,708	46,795	51,190	39,408	35,580	46,734	51,190	39,408	35,874	45,222	50,841	40,577
NAVY TOTAL	33,085	38,380	37,402	36,882	33,035	38,383	37,402	36,882	33,197	37,810	37,445	37,269
AIR FORCE TOTAL	27,263	30,414	30,682	28,521	27,245	30,472	30,682	28,521	26,613	30,170	30,607	29,503
DOD WIDE TOTAL	27,263	30,414			27,245	30,472	1,608	1,534	26,613	30,170	1,608	1,534
TOTAL--MILITARY PERSONNEL	96,055	115,588	119,274	104,812	95,860	115,589	120,881	106,346	95,685	113,202	120,500	108,884

Table 6-7 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2005 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
<u>OPERATION AND MAINTENANCE</u>												
OPER.AND MAINT.,A.	27,238	46,087	50,446	26,076	27,117	45,472	49,378	26,076	26,179	36,566	40,464	40,559
RES COMP O&M ADJ												
OPER.AND MAINT.,N.	29,902	37,004	30,073	29,789	29,986	36,957	30,012	29,789	28,730	32,140	32,046	31,055
OPER.AND MAINT.,M.C	3,144	5,712	4,675	3,632	3,142	5,707	4,674	3,632	3,105	4,409	4,839	4,338
OPER.AND MAINT.,A.F.	29,785	38,256	32,271	28,471	29,833	38,191	31,589	28,471	26,863	32,729	33,374	32,447
OPER.AND MAINT.,D.A.	14,387	19,334	22,129	17,494	14,774	18,972	20,904	17,494	13,939	16,323	18,822	20,197
O+M.,ARMY RESERVE	1,870	2,210	2,009	2,008	1,870	2,210	2,009	2,008	1,704	1,830	2,272	2,031
O+M.,NAVY RESERVE	1,045	1,290	1,186	1,240	1,052	1,295	1,186	1,240	1,029	1,099	1,279	1,210
O+M.,MC RESERVE	146	224	192	189	146	225	192	189	158	146	224	192
O+M.,AF RESERVE	2,117	2,259	2,259	2,240	2,125	2,266	2,259	2,240	1,897	2,128	2,357	2,232
O+M.,ARMY NAT'L.GUAR	3,974	4,520	4,376	4,489	3,982	4,524	4,374	4,489	3,808	3,992	4,545	4,406
O+M.,AIR NAT'L.GUARD	4,150	4,449	4,759	4,423	4,167	4,498	4,759	4,423	3,839	3,903	4,848	4,412
INSPECTOR GENERAL	163	164	190	245	164	165	188	245	164	160	183	237
DEF LOAN GUAR., PRG												
IRAQ FREEDOM FUND			1,952			6,600	-1,584				1,020	263
COURT OF MIL.APPEALS	10	10	10	11	10	10	10	11	8	5	14	10
DRUG INTERDICTION			921	853			921	853			686	816
ENVIRON.REST.FUND, A			400	401			400	401			88	266
ENVIRON.REST.FUND, N			259	267			259	267			57	173
ENVIRON.REST.FUND,AF			388	397			388	397			85	260
ENVIRON.REST.FUND,DE			24	24			24	24	-1	-1	5	16
ENV.REST., FORMERLY			288	217			288	217	-2	-1	63	175
QLTY LIFE ENHANC, D									232	96	29	13
OVERSEAS CONTG OPS			5	30	13	5	5	30			5	24
DEF BURDENSARING					525	608	608	600	529	601	694	600
OPPLAN 34A-35 P.O.W.					-4							
CURRENCY FLUCTUATION					580	623						
EMER. RESP. FUND	13,715	1,086			2,675	-41			8,236	4,586	1,903	47
SUMMER OLYMPICS												
INTERNATIONAL SPORTS	16	2			16	19			18	2	22	3
HUMANITARIAN ASST,DE	51	97		59	51	97		59	59	51	80	86
FSU THREAT REDUCTION	415	425	454	409	371	425	454	409	394	290	627	404
OVERSEAS MIL FAC INV					2		1	1	3	1	14	5
NSC ARMY												
PAYMENT TO KAHO IS F	79	89	19		69	77	19		74	106	19	
KAHO IS CONVYN					69	77	19		78	61	39	3
REST ROCKY MTN ARSNL					3	8	10	10	24	6	10	10
LEASE REAL PROPERTY					13	14	15	15	16	7	38	20
REINV ECON GRWTH									2	26		
DEFENSE HEALTH PROG.	21,109	17,325	18,275	17,640	21,092	17,310	18,275	17,640	18,338	17,291	18,022	17,340
DISP REAL PROPERTY					17	6	16	16	20	13	38	26
CLAIMS - MT PINATUBO					-2							
ARMY TOTAL	33,082	52,816	57,231	32,974	32,972	52,214	56,171	32,984	31,714	42,394	47,379	47,272
NAVY TOTAL	34,316	44,319	36,404	35,117	34,465	44,338	36,361	35,117	33,174	37,960	38,502	36,972
AIR FORCE TOTAL	36,052	44,964	39,677	35,531	36,125	44,955	38,995	35,531	32,599	38,760	40,665	39,351
DOD WIDE TOTAL	49,866	38,442	44,344	36,981	40,298	44,814	40,222	37,613	41,954	39,450	42,267	40,284
TOTAL--O & M	153,317	180,541	177,656	140,603	143,859	186,321	171,749	141,245	139,442	158,564	168,813	163,877

Table 6-7 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (FY 2005 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
<u>PROCUREMENT</u>												
AIRCRAFT PROC.,ARMY	2,004	2,616	2,170	1,831	1,992	2,320	2,122	1,831	1,693	1,828	2,105	2,073
MISSILE PROC.ARMY	1,075	1,319	1,519	1,305	1,117	1,277	1,519	1,305	1,302	1,306	1,190	1,293
PROC.WPNS+TRAC.VEH,A	2,261	2,313	1,975	1,640	2,263	2,328	1,945	1,640	2,103	2,398	2,227	1,985
PROC.AMMUNITION,ARMY	1,200	1,978	1,400	1,402	1,194	1,904	1,363	1,402	1,349	1,076	1,708	1,496
OTHER PROC.,ARMY	4,389	6,550	5,985	4,186	4,391	6,457	5,977	4,186	4,339	5,025	5,656	5,274
AIRCRAFT PROC.,NAVY	8,338	8,973	9,309	8,768	8,332	8,888	9,309	8,768	8,798	8,410	8,727	8,796
WEAPONS PROC.,NAVY	1,474	2,143	2,113	2,102	1,449	2,164	2,113	2,102	1,625	1,563	1,996	1,960
SHIPS + CONVERSION,N	9,712	9,404	11,594	9,962	9,610	9,344	11,580	9,962	8,588	9,702	10,718	11,740
PROC.AMMUNITION,N&MC	749	1,464	943	859	748	1,384	943	859	638	713	1,135	938
OTHER PROCUREMENT,N	4,347	4,742	5,044	4,834	4,329	4,725	5,044	4,834	3,999	4,092	4,735	4,745
PROC.,MARINE CORPS	981	1,566	1,298	1,190	978	1,519	1,298	1,190	1,436	1,275	1,377	1,189
AIRCRAFT PROC.,A.F.	10,988	13,360	12,207	13,163	10,944	13,320	12,207	13,163	10,805	11,599	11,863	12,317
MISSILE PROC.,A.F.	2,807	3,449	4,228	4,718	2,874	3,227	4,211	4,718	2,818	2,875	3,607	4,122
PROC.AMMUNITION,A.F.	1,014	1,442	1,273	1,396	1,010	1,440	1,273	1,396	692	849	1,243	1,292
OTHER PROC.,A.F.	9,744	14,315	15,127	13,284	9,349	14,285	15,116	13,284	10,666	12,650	14,519	13,410
PROC.DEF.AGENCIES	3,026	4,609	4,183	2,883	2,901	4,549	4,134	2,883	2,338	2,719	3,985	3,895
EQUIP.PROC.,NG + RES	726	106	403		728	104	403		386	324	311	266
DEF.PROD.PURCHASES	41	74	79	9	41	74	79	9	10	78	73	48
COASTAL DEF AUGMENT											29	28
DOD CHEM DEMIL DEF.				1,372				1,372	6	13	1	818
DOD CHEM DEMIL ARMY	1,158	1,489	1,521		1,157	1,489	1,521		1,198	1,210	1,499	546
ARMY TOTAL	12,086	16,265	14,570	10,364	12,115	15,777	14,447	10,364	11,983	12,842	14,386	12,668
NAVY TOTAL	25,601	28,292	30,300	27,714	25,446	28,025	30,287	27,714	25,085	25,754	28,716	29,396
AIR FORCE TOTAL	24,553	32,567	32,834	32,562	24,177	32,272	32,807	32,562	24,981	27,972	31,232	31,141
DOD WIDE TOTAL	3,793	4,789	4,665	4,264	3,670	4,727	4,616	4,264	2,739	3,134	4,370	5,027
TOTAL--PROCUREMENT	66,034	81,913	82,369	74,905	65,408	80,801	82,157	74,905	64,788	69,703	78,704	78,233
<u>RESEARCH DEVELOPMENT TEST & EVALUATION</u>												
RDT+E, ARMY	7,387	7,857	10,352	10,436	7,399	7,833	10,349	10,436	6,898	7,277	8,848	9,975
RDT+E, NAVY	11,923	14,132	15,191	16,346	11,931	14,097	15,191	16,346	10,819	12,554	14,218	15,608
RDT+E, AIR FORCE	15,082	19,474	20,580	21,115	15,124	19,361	20,580	21,115	14,784	17,742	19,850	20,598
RDT+E,DEF.AGENCIES	16,138	18,338	19,198	20,740	16,173	18,300	19,172	20,740	13,475	16,778	18,203	19,725
DIR OF T+E, DEF.									41	7	5	2
DIR OF OPER, T+E,DEF	238	246	306	305	239	246	306	305	203	251	267	297
ARMY TOTAL	7,387	7,857	10,352	10,436	7,399	7,833	10,349	10,436	6,898	7,277	8,848	9,975
NAVY TOTAL	11,923	14,132	15,191	16,346	11,931	14,097	15,191	16,346	10,819	12,554	14,218	15,608
AIR FORCE TOTAL	15,082	19,474	20,580	21,115	15,124	19,361	20,580	21,115	14,784	17,742	19,850	20,598
DOD WIDE TOTAL	16,376	18,584	19,504	21,045	16,412	18,545	19,479	21,045	13,719	17,036	18,475	20,024
TOTAL--RDT&E	50,768	60,047	65,626	68,942	50,866	59,837	65,598	68,942	46,220	54,608	61,392	66,205

Table 6-7 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2005 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
<u>MILITARY CONSTRUCTION</u>												
MIL.CON., ARMY	1,871	1,594	1,637	1,771	1,883	1,699	1,450	1,771	912	1,359	1,330	1,503
MIL.CON., NAVY	1,199	1,372	1,304	1,060	1,176	1,398	1,258	1,060	958	1,087	1,227	1,170
MIL.CON., AIR FORCE	1,283	1,236	1,382	664	1,292	1,242	1,358	664	893	1,085	1,311	1,175
MIL.CON., DEF.AGEN.	874	899	786	709	800	942	712	709	739	931	794	764
MIL.CON.ARMY NAT'L.G	420	249	317	266	420	249	317	266	224	280	325	308
MIL.CON.AIR NAT'L.G.	262	210	226	127	262	210	226	127	240	258	215	210
MIL.CON.ARMY RESERVE	172	104	90	87	172	104	90	87	129	146	119	104
MIL.CON.NAVAL RES.	55	77	46	25	54	77	46	25	39	66	63	58
MIL.CON.A.F.RES.	77	88	63	85	77	88	63	85	44	75	72	65
FOREIGN CURR FLUCT					-6	148	-10				20	20
NATO INFRASTRUCTURE	163	186	233	166	169	153	164	166	195	200	251	254
CHEM DEMIL CONSTRUCT				82				82				9
BASE CLOSURE									1	-1		
BASE CLOSURE - 90, A	183	185	69	100	176	162	67	100	283	217	109	93
BASE CLOSURE - 90, N	257	488	183	115	217	273	103		296	69	243	92
BASE CLOSURE - 90, F	252	153	204	146	254	143	202	146	294	248	152	167
BASE CLOSURE - 90, D	10	-33	11		13		3		31	1	15	12
ARMY TOTAL	2,647	2,132	2,112	2,224	2,651	2,214	1,924	2,224	1,548	2,001	1,883	2,008
NAVY TOTAL	1,511	1,938	1,534	1,201	1,447	1,749	1,408	1,086	1,293	1,222	1,533	1,320
AIR FORCE TOTAL	1,873	1,687	1,875	1,022	1,885	1,683	1,850	1,022	1,472	1,666	1,751	1,617
DOD WIDE TOTAL	1,046	1,052	1,030	957	976	1,243	869	957	966	1,131	1,079	1,058
TOTAL--MILITARY CONSTR	7,078	6,809	6,551	5,404	6,958	6,889	6,051	5,289	5,278	6,020	6,246	6,003
<u>FAMILY HOUSING</u>												
HOME ASSIST.FUND, DEF	10				10				9	7	14	3
FAM.HOUS.INVEST, A	170	199	270	636	316	282	174	636	184	181	278	200
FAM.HOUS.DBT PAYMT, A	1,142	1,203	1,059	929	1,121	1,120	1,059	929	1,019	1,103	1,078	1,052
FAM.HOUS.INVEST, N	285	306	174	139	343	343	133	139	451	313	364	252
FAM.HOUS.DBT PAYMT, N	926	892	854	705	934	888	854	705	878	948	713	813
FAM.HOUS.INVEST, AF	480	701	578	847	564	701	642	847	276	295	497	607
FAM.HOUS.DBT PAYMT, AF	876	915	835	864	866	881	835	864	841	882	873	852
FAM.HOUS.INVEST, D.A.		6				6			3	2	1	1
FAM.HOUS.DBT PAYMT, D.A.	45	43	50	50	45	44	50	50	39	31	61	51
DOD FAM HSG IMPRV FD	116	187	388	177	16	45	142	3	174	125	67	142
ARMY TOTAL	1,312	1,402	1,329	1,565	1,437	1,402	1,233	1,565	1,203	1,284	1,356	1,253
NAVY TOTAL	1,212	1,197	1,028	844	1,278	1,231	987	844	1,329	1,260	1,077	1,065
AIR FORCE TOTAL	1,356	1,617	1,413	1,711	1,430	1,582	1,477	1,711	1,117	1,177	1,370	1,459
DOD WIDE TOTAL	172	236	438	227	71	94	192	53	226	165	143	196
TOTAL--FAMILY HOUSING	4,052	4,453	4,208	4,347	4,215	4,309	3,889	4,172	3,875	3,887	3,946	3,973

Table 6-7 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2005 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
<u>DEFENSE-WIDE CONTINGCY</u>												
GEN TRANSFR AUTH											1,064	825
DOD CLOSED ACCOUNTS	87				87				87	-64		
UNDIST DOD REDUCTION							-1,823				-1,244	-394
TOTAL--CONTINGENCY	87				87		-1,823		87	-64	-180	431
<u>DEDUCTIONS FOR OFFSETTING RECEIPTS</u>												
ROCKY MT ARSEN REC.					-3	-8	-10	-10	-3	-8	-10	-10
STKPLE SALES FED AG					-772	-111	-123	-115	-772	-111	-123	-115
BURDSHR CTRB KUWAIT					-170	-203	-213	-210	-170	-203	-213	-210
LEASE REAL PROP RCPT					-5	-5	-3	-3	-5	-5	-3	-3
BURDSHR CTRB S KOREA					-356	-404	-395	-390	-356	-404	-395	-390
OVERSEAS FACIL REC N												
NSC FEES												
FEES COLL, COM FAC					-12	-3			-12	-3		
DEF VESSELS XFER RCT					-13	-2			-13	-2		
RENT EQUIP OTH, N												
RENT EQUIP OTH, AF												
DEPOSITS, ANNUITY D					-21	-24	-21	-21	-21	-24	-21	-21
SALE LANDS, ETC FUND											-7	-3
SALE SCR, SAL MAT, D					-1	-1	-1	-1	-1	-1	-1	-1
RECOVERY GOV PROP, A					-9	-11	-7	-7	-9	-11	-7	-7
RECOVERY GOV PROP, N											-1	
RECOVERY GOV PROP, F					-2	-1	-1	-1	-2	-1	-1	-1
RECOVERY GOV PROP, D												
RECOVERY FMS PROG, A					-53	-12	-52	-51	-53	-12	-52	-51
RECOVERY FMS PROG, N					-36	-92	-79	-78	-36	-92	-79	-78
RECOVERY FMS PROG, F					-42	-59	-41	-41	-42	-59	-41	-41
RECOVERY FMS PROG, D					-6	-4	-5	-5	-6	-4	-5	-5
GEN FUND PROP REC, A					-126	-63	-88	-89	-126	-63	-88	-89
GEN FUND PROP REC, N					-85	-56	-83	-82	-85	-56	-83	-82
GEN FUND PROP REC, F					-81	-100	-86	-87	-81	-100	-86	-87
GEN FUND PROP REC, D					-35	-57	-82	-84	-35	-57	-82	-84
DISP REAL PROP, A					-7	-6	-8	-8	-7	-6	-8	-8
DISP REAL PROP, AF					1	-1	-6	-6	1	-1	-6	-6
LEASE REAL PROP, A					-9	-9	-11	-11	-9	-9	-11	-11
LEASE REAL PROP, AF					-1	-2	-1	-1	-1	-2	-1	-1
OVERSEAS FACIL REC A									-2		-1	-1
DISP REAL PROP, N										-1	-2	-2
OVERSEAS FACIL REC F					-2		-1	-1				
OVERSEAS FACIL REC D					1				1			
ARMY TOTAL					-191	-94	-158	-157	-191	-94	-158	-157
NAVY TOTAL					-121	-149	-163	-160	-121	-149	-163	-160
AIR FORCE TOTAL					-125	-160	-130	-130	-125	-160	-130	-130
DOD WIDE TOTAL					-1,408	-834	-873	-858	-1,408	-834	-880	-862
TOTAL--OFFSETTING RECEIPTS					-1,846	-1,237	-1,323	-1,305	-1,846	-1,237	-1,330	-1,309

Table 6-7 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2005 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
<u>TRUST FUNDS</u>												
ARMY GIFT FUND (T)					6	15	18	18	3	19	18	18
USNA GIFT FUND (T)					7	10	6	6	5	6	6	6
NAVY GIFT FUND (T)					1	1	2	2	3	1	2	2
SHIPS STORES PROF(T)					30	27	18	18	29	27	18	18
FOR NAT EMP SEP FND					44	51	38	38	14	14	38	38
AF GIFT FUND (T)					13	9	9	9	11	16	9	9
VOL SEP TRUST FUND					115	133	158	155	159	152	158	155
COM SUR COLL TR DE								21	-65	-45	-20	4
AF CADET FUND (TR)									-2	2		
AINSWORTH LIBRARY												
NAT SECUR EDUC TRUST					8	9	8	8	8	9	8	8
HOST NATION SUPPORT					13	10	7	7	11	12	7	7
ARMY TOTAL					6	15	18	18	3	19	18	18
NAVY TOTAL					38	38	26	26	36	34	26	26
AIR FORCE TOTAL					13	9	9	9	8	17	9	9
DOD WIDE TOTAL					180	202	211	230	127	142	191	213
TOTAL--TRUST & REV FUNDS					237	266	263	282	174	213	243	266
<u>REVOLVING & MANAGEMENT FUNDS</u>												
N DEF STKPLE FND, DE									499	-121	-73	-63
PENT RES MNT REV FD	492				492				-121	-126	96	-41
ARMY WORKING FUND									46	30	12	5
BUILDINGS MAINT FUND									-2	-4		
EMER. RESP. FUND												
DOD WK CAP FNDS, A	173	256	222	184	243	260	222	184	251	-1,076	378	450
DOD WK CAP FNDS, N		41	132	65	849	785	132	65	-664	-216	668	419
DOD WK CAP FNDS, AF	35	25		81	303	32		81	-329	-1,327	1,321	69
DOD WK CAP FNDS, DEF	1,145	1,358	1,916	1,355	1,844	2,234	1,916	1,355	829	1,976	1,486	1,236
NAT DEF SEALIFT	821	876	1,106	1,269	821	954	1,000	1,269	754	656	1,002	1,115
RES INSURANCE FUND									1			
ARMY TOTAL	173	256	222	184	243	260	222	184	297	-1,046	390	455
NAVY TOTAL	821	917	1,239	1,335	1,670	1,739	1,132	1,335	90	440	1,669	1,534
AIR FORCE TOTAL	35	25		81	303	32		81	-329	-1,327	1,321	69
DOD WIDE TOTAL	1,637	1,358	1,916	1,355	2,336	2,234	1,916	1,355	1,206	1,726	1,509	1,132
TOTAL--REV & MGMT FUNDS	2,667	2,555	3,377	2,955	4,552	4,265	3,270	2,955	1,264	-208	4,891	3,190
<u>DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS</u>												
INTERFUND TRANS, FNE					-44	-51	-38	-38	-44	-51	-38	-38
INTERFUND TRANS, VSI					-87	-82	-126	-127	-87	-82	-126	-127
NAVY					-30	-27	-18	-18	-30	-27	-18	-18
KAHO IS CONVYN RCPTS					-69	-77	-19	-19	-69	-77	-19	-19
DEF COOP RECEIPTS					-12		-12	-12	-12		-12	-12
INT - DEF COOP RCPTS												
NAVY TOTAL					-100	-104	-37	-18	-100	-104	-37	-18
DOD WIDE TOTAL					-143	-133	-176	-177	-143	-133	-176	-177

Table 6-7 In Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2005 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>
<u>SUMMARY BY SERVICE</u>												
ARMY TOTAL	92,396	127,523	137,006	97,155	92,210	126,356	135,395	97,025	89,330	109,899	124,943	114,068
NAVY TOTAL	108,469	129,175	123,097	119,439	109,089	129,347	122,593	119,172	104,801	116,782	122,987	123,011
AIR FORCE TOTAL	106,214	130,746	127,061	120,542	106,175	130,207	126,270	120,421	101,121	116,018	126,674	123,617
DOD WIDE TOTAL	72,977	64,463	71,899	64,830	62,479	70,893	66,243	66,016	59,472	61,752	68,409	68,861
GRAND TOTAL - DOD	380,056	451,907	459,062	401,966	369,953	456,803	450,500	402,635	354,724	404,450	443,013	429,557
<u>RECAP BY FUNCTIONAL TITLE</u>												
MILITARY PERSONNEL	96,055	115,588	119,274	104,812	95,860	115,589	120,881	106,346	95,685	113,202	120,500	108,884
OPERATIONS & MAINTENANCE	153,317	180,541	177,656	140,603	143,859	186,321	171,749	141,245	139,442	158,564	168,813	163,877
PROCUREMENT	66,034	81,913	82,369	74,905	65,408	80,801	82,157	74,905	64,788	69,703	78,704	78,233
RES DEVELOP TEST & EVL	50,768	60,047	65,626	68,942	50,866	59,837	65,598	68,942	46,220	54,608	61,392	66,205
MILITARY CONSTRUCTION	7,078	6,809	6,551	5,404	6,958	6,889	6,051	5,289	5,278	6,020	6,246	6,003
FAMILY HOUSING	4,052	4,453	4,208	4,347	4,215	4,309	3,889	4,172	3,875	3,887	3,946	3,973
DOD WIDE CONTINGENCY	87				87		-1,823		87	-64	-180	431
REVOLVING & MNGT FUNDS	2,667	2,555	3,377	2,955	4,552	4,265	3,270	2,955	1,264	-208	4,891	3,190
DEDUCTIONS OFFSETTING RCPTS					-1,846	-1,237	-1,323	-1,305	-1,846	-1,237	-1,330	-1,309
TRUST & REVOLVING FUNDS					237	266	263	282	174	213	243	266
DEDUCTIONS INTRAGOV'T RCPTS					-242	-237	-213	-195	-242	-237	-213	-195
GRAND TOTAL - DOD	380,056	451,907	459,062	401,966	369,953	456,803	450,500	402,635	354,724	404,450	443,013	429,557

Table 6-7 Out Years
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2005 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
MILITARY PERSONNEL												
MIL.PERS.ARMY	23,899	23,993	23,761	23,703	23,899	23,993	23,761	23,703	23,702	23,005	23,659	23,686
RETPAY (ACRL) MP,A	3,896	3,896	3,873	3,866	3,896	3,896	3,873	3,866	3,896	3,896	3,873	3,866
MEDICAL ACRL MP, A	2,643	2,708	2,769	2,826	2,643	2,708	2,769	2,826	2,643	2,708	2,769	2,826
MIL.PERS.NAVY	19,145	19,058	18,885	18,751	19,145	19,058	18,885	18,751	19,063	18,752	18,846	18,686
RETPAY (ACRL) MP,N	2,929	2,918	2,850	2,808	2,929	2,918	2,850	2,808	2,929	2,918	2,850	2,808
MEDICAL ACRL MP, N	2,064	2,111	2,149	2,189	2,064	2,111	2,149	2,189	2,064	2,111	2,149	2,189
MIL.PERS.M.C.	7,450	7,462	7,666	7,787	7,450	7,462	7,666	7,787	7,406	7,052	7,590	7,713
RETPAY (ACRL) MP,MC	1,221	1,221	1,218	1,219	1,221	1,221	1,218	1,219	1,221	1,221	1,218	1,219
MEDICAL ACRL MP, MC	962	986	1,009	1,030	962	986	1,009	1,030	962	986	1,009	1,030
MIL.PERS.A.F.	19,756	19,647	19,666	19,518	19,756	19,647	19,666	19,518	19,676	18,363	19,463	19,372
RETPAY (ACRL) MP,AF	3,195	3,157	3,156	3,136	3,195	3,157	3,156	3,136	3,195	3,157	3,156	3,136
MEDICAL ACRL MP, AF	1,987	2,038	2,083	2,126	1,987	2,038	2,083	2,126	1,987	2,038	2,083	2,126
RES.PERS.ARMY	2,898	3,033	3,092	3,127	2,898	3,033	3,092	3,127	2,851	2,985	3,046	3,081
RETPAY (ACRL) RP,A	379	386	388	392	379	386	388	392	379	386	388	392
MEDICAL ACRL RP, A	694	709	726	745	694	709	726	745	694	709	726	745
RES.PERS.NAVY	1,603	1,548	1,517	1,501	1,603	1,548	1,517	1,501	1,554	1,497	1,464	1,447
RETPAY (ACRL) RP,N	215	207	203	201	215	207	203	201	215	207	203	201
MEDICAL ACRL RP, N	302	303	307	309	302	303	307	309	302	303	307	309
RES.PERS.M.C.	478	482	485	483	478	482	485	483	470	474	477	475
RETPAY (ACRL) RP,MC	58	57	59	57	58	57	59	57	58	57	59	57
MEDICAL ACRL RP, MC	133	136	138	141	133	136	138	141	133	136	138	141
RES.PERS.A.F.	1,144	1,180	1,212	1,261	1,144	1,180	1,212	1,261	1,123	1,152	1,184	1,231
RETPAY (ACRL) RP,AF	133	133	132	123	133	133	132	123	133	133	132	123
MEDICAL ACRL RP, AF	246	253	259	264	246	253	259	264	246	253	259	264
NAT'L GUARD PERS.A.	4,542	4,710	4,813	4,786	4,542	4,710	4,813	4,786	4,476	4,657	4,765	4,748
RETPAY (ACRL) NG,A	616	628	636	641	616	628	636	641	616	628	636	641
MEDICAL ACRL NG, A	1,180	1,210	1,239	1,267	1,180	1,210	1,239	1,267	1,180	1,210	1,239	1,267
NAT'L GUARD PERS.AF	1,876	1,878	1,913	1,919	1,876	1,878	1,913	1,919	1,889	1,865	1,897	1,905
RETPAY (ACRL) NG,AF	259	269	268	267	259	269	268	267	259	269	268	267
MEDICAL ACRL NG, AF	361	370	370	375	361	370	370	375	361	370	370	375
CON RCPT PAY MIL RET					1,546	1,573	1,593	1,608	1,546	1,573	1,593	1,608
TOT MILPER ACTIVE	82,791	82,991	83,009	82,837	82,791	82,991	83,009	82,837	82,210	79,803	82,390	82,344
TOT ACCRUAL	23,475	23,697	23,832	23,983	25,021	25,270	25,426	25,591	25,021	25,270	25,426	25,591
ARMY TOTAL	40,746	41,273	41,296	41,353	40,746	41,273	41,296	41,353	40,437	40,185	41,101	41,252
NAVY TOTAL	36,561	36,489	36,487	36,476	36,561	36,489	36,487	36,476	36,377	35,715	36,310	36,274
AIR FORCE TOTAL	28,959	28,926	29,059	28,991	28,959	28,926	29,059	28,991	28,870	27,600	28,812	28,800
DOD WIDE TOTAL					1,546	1,573	1,593	1,608	1,546	1,573	1,593	1,608
TOTAL--MILITARY PERSONNEL	106,266	106,688	106,842	106,820	107,812	108,261	108,435	108,428	107,231	105,073	107,816	107,935

Table 6-7 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (FY 2005 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
<u>OPERATION AND MAINTENANCE</u>												
OPER.AND MAINT.,A.	26,613	27,040	26,922	26,922	26,613	27,040	26,922	26,922	27,254	26,809	26,740	26,600
OPER.AND MAINT.,N.	28,570	27,911	26,801	28,135	28,570	27,911	26,801	28,135	28,671	28,000	26,808	27,692
OPER.AND MAINT.,M.C	3,723	3,829	3,889	3,769	3,723	3,829	3,889	3,769	3,697	3,752	3,820	3,762
OPER.AND MAINT.,A.F.	29,941	30,120	30,882	31,127	29,941	30,120	30,882	31,127	29,680	29,897	30,433	30,758
OPER.AND MAINT.,D.A.	17,541	17,803	18,869	19,095	17,541	17,803	18,869	19,095	17,434	17,610	18,429	18,779
O+M.,ARMY RESERVE	2,108	2,158	2,151	2,160	2,108	2,158	2,151	2,160	2,074	2,128	2,132	2,136
O+M.,NAVY RESERVE	1,222	1,197	1,202	1,224	1,222	1,197	1,202	1,224	1,213	1,193	1,190	1,205
O+M.,MC RESERVE	194	206	217	211	194	206	217	211	194	201	210	210
O+M.,AF RESERVE	2,363	2,416	2,434	2,430	2,363	2,416	2,434	2,430	2,312	2,379	2,404	2,404
O+M.,ARMY NAT'L.GUAR	4,513	4,683	4,727	4,763	4,513	4,683	4,727	4,763	4,448	4,580	4,650	4,689
O+M.,AIR NAT'L.GUARD	4,904	5,148	5,222	5,234	4,904	5,148	5,222	5,234	4,737	5,025	5,130	5,161
INSPECTOR GENERAL	164	165	163	161	164	165	163	161	170	164	162	160
IRAQ FREEDOM FUND									44	14	7	1
COURT OF MIL.APPEALS	11	11	11	11	11	11	11	11	10	11	11	11
DRUG INTERDICTION	842	846	850	854	842	846	850	854	824	833	840	848
DISC SAVINGS	-985	-969	-951		-985	-969	-951					
ENVIRON.REST.FUND, A	401	402	402	403	401	402	402	403	352	375	387	394
ENVIRON.REST.FUND, N	273	271	273	275	273	271	273	275	234	253	261	267
ENVIRON.REST.FUND,AF	397	397	415	442	397	397	415	442	347	371	386	407
ENVIRON.REST.FUND,DE	24	20	14	14	24	20	14	14	21	21	19	16
ENV.REST., FORMERLY	218	223	231	232	218	223	231	232	205	209	217	225
QLTY LIFE ENHANC, D									5	1		
OVERSEAS CONTG OPS	934	920	895	1,135	934	920	895	1,135	702	869	876	1,059
DEF BURDENSARING					591	581	570	559	591	581	570	559
EMER. RESP. FUND												
INTERNATIONAL SPORTS									3			
HUMANITARIAN ASST,DE	59	59	59	60	59	59	59	60	64	60	60	58
FSU THREAT REDUCTION	411	364	342	343	411	364	342	343	357	429	391	352
OVERSEAS MIL FAC INV					1	1	1	1	3	2	2	1
NSC ARMY												
KAHO IS CONVYN									2	1		
REST ROCKY MTN ARSNL					9	10	11	11	9	10	11	11
LEASE REAL PROPERTY					15	14	14	14	17	15	15	14
DEFENSE HEALTH PROG.	17,815	17,884	17,751	17,568	17,815	17,884	17,751	17,568	17,563	17,567	17,393	17,223
DISP REAL PROPERTY					16	16	15	15	20	18	16	15
ARMY TOTAL	33,634	34,283	34,202	34,248	33,644	34,293	34,212	34,259	34,136	33,902	33,919	33,830
NAVY TOTAL	33,982	33,414	32,382	33,613	33,982	33,414	32,382	33,613	34,010	33,399	32,290	33,135
AIR FORCE TOTAL	37,605	38,081	38,954	39,233	37,605	38,081	38,954	39,233	37,075	37,671	38,353	38,730
DOD WIDE TOTAL	37,032	37,327	38,235	39,474	37,655	37,939	38,836	40,063	38,034	38,404	39,008	39,322
TOTAL--O & M	142,255	143,105	143,772	146,569	142,887	143,727	144,384	147,169	143,255	143,376	143,569	145,016

Table 6-7 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2005 \$ in Millions)

	TOA				BA				OUTLAYS			
	FY 06	FY 07	FY 08	FY 09	FY 06	FY 07	FY 08	FY 09	FY 06	FY 07	FY 08	FY 09
<u>PROCUREMENT</u>												
AIRCRAFT PROC.,ARMY	2,327	3,104	4,056	4,555	2,327	3,104	4,056	4,555	1,958	2,297	2,968	3,696
MISSILE PROC.ARMY	1,215	1,336	1,814	1,920	1,215	1,336	1,814	1,920	1,357	1,293	1,303	1,487
PROC.WPNS+TRAC.VEH,A	1,614	2,149	3,815	3,512	1,614	2,149	3,815	3,512	1,743	1,716	2,203	3,137
PROC.AMMUNITION,ARMY	1,160	1,424	1,549	1,722	1,160	1,424	1,549	1,722	1,379	1,288	1,370	1,505
OTHER PROC.,ARMY	4,475	4,947	5,318	5,708	4,475	4,947	5,318	5,708	4,530	4,575	4,884	5,229
AIRCRAFT PROC.,NAVY	10,259	11,716	14,550	18,299	10,259	11,716	14,550	18,299	9,045	9,823	11,392	13,753
WEAPONS PROC.,NAVY	2,799	2,805	3,653	3,680	2,799	2,805	3,653	3,680	2,251	2,532	2,913	3,247
SHIPS + CONVERSION,N	8,308	12,242	15,263	15,233	8,308	12,242	15,263	15,233	11,014	9,782	10,505	11,173
PROC.AMMUNITION,N&MC	902	833	1,070	1,114	902	833	1,070	1,114	920	888	886	976
OTHER PROCUREMENT,N	5,903	5,021	5,751	6,330	5,903	5,021	5,751	6,330	4,947	5,194	5,250	5,726
PROC.,MARINE CORPS	1,716	1,955	1,982	1,946	1,716	1,955	1,982	1,946	1,384	1,690	1,888	1,924
AIRCRAFT PROC.,A.F.	13,449	14,184	14,850	16,421	13,449	14,184	14,850	16,421	12,609	13,442	14,010	14,740
MISSILE PROC.,A.F.	5,915	6,141	6,205	6,196	5,915	6,141	6,205	6,196	4,901	5,514	5,879	6,084
PROC.AMMUNITION,A.F.	1,295	1,238	1,012	1,133	1,295	1,238	1,012	1,133	1,313	1,293	1,225	1,084
OTHER PROC.,A.F.	13,473	13,903	14,164	14,186	13,473	13,903	14,164	14,186	13,268	13,496	13,736	13,994
PROC.DEF.AGENCIES	2,899	3,105	3,206	2,732	2,899	3,105	3,206	2,732	3,043	3,017	3,039	2,990
EQUIP.PROC.,NG + RES									197	55	20	11
DEF.PROD.PURCHASES	14	5	5	5	14	5	5	5	28	8	7	5
DOD CHEM DEMIL DEF.	1,322	1,292	1,201	1,111	1,322	1,292	1,201	1,111	1,261	1,276	1,219	1,138
DOD CHEM DEMIL ARMY									100	46	15	3
ARMY TOTAL	10,791	12,960	16,553	17,417	10,791	12,960	16,553	17,417	11,066	11,216	12,743	15,056
NAVY TOTAL	29,888	34,572	42,269	46,601	29,888	34,572	42,269	46,601	29,561	29,910	32,835	36,799
AIR FORCE TOTAL	34,132	35,467	36,231	37,937	34,132	35,467	36,231	37,937	32,091	33,744	34,850	35,902
DOD WIDE TOTAL	4,235	4,402	4,412	3,848	4,235	4,402	4,412	3,848	4,529	4,356	4,286	4,144
TOTAL--PROCUREMENT	79,046	87,401	99,465	105,804	79,046	87,401	99,465	105,804	77,246	79,225	84,714	91,902
<u>RESEARCH DEVELOPMENT TEST & EVALUATION</u>												
RDT+E, ARMY	10,974	10,187	8,586	7,353	10,974	10,187	8,586	7,353	10,424	10,308	9,277	8,029
RDT+E, NAVY	17,419	15,719	13,312	11,058	17,419	15,719	13,312	11,058	16,606	16,147	14,318	12,127
RDT+E, AIR FORCE	21,045	20,766	22,352	21,215	21,045	20,766	22,352	21,215	20,598	20,615	21,369	21,205
RDT+E,DEF.AGENCIES	20,026	21,213	23,126	25,408	20,026	21,213	23,126	25,408	19,997	20,418	21,749	23,719
DIR OF OPER, T+E,DEF	319	335	357	389	319	335	357	389	305	320	338	363
ARMY TOTAL	10,974	10,187	8,586	7,353	10,974	10,187	8,586	7,353	10,424	10,308	9,277	8,029
NAVY TOTAL	17,419	15,719	13,312	11,058	17,419	15,719	13,312	11,058	16,606	16,147	14,318	12,127
AIR FORCE TOTAL	21,045	20,766	22,352	21,215	21,045	20,766	22,352	21,215	20,598	20,615	21,369	21,205
DOD WIDE TOTAL	20,345	21,548	23,482	25,797	20,345	21,548	23,482	25,797	20,302	20,738	22,087	24,082
TOTAL--RDT&E	69,783	68,221	67,732	65,423	69,783	68,221	67,732	65,423	67,930	67,808	67,050	65,444

Table 6-7 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (FY 2005 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
<u>MILITARY CONSTRUCTION</u>												
MIL.CON., ARMY	1,809	2,017	2,477	2,368	1,809	2,017	2,477	2,368	1,557	1,604	1,689	1,955
MIL.CON., NAVY	1,783	1,666	1,662	1,913	1,783	1,666	1,662	1,913	1,212	1,458	1,600	1,640
MIL.CON., AIR FORCE	1,569	1,625	1,931	1,919	1,569	1,625	1,931	1,919	1,020	1,223	1,540	1,723
MIL.CON., DEF.AGEN.	853	849	913	880	853	849	913	880	708	785	818	857
MIL.CON.ARMY NAT'L.G	323	400	632	758	323	400	632	758	292	293	341	451
MIL.CON.AIR NAT'L.G.	185	141	191	146	185	141	191	146	165	165	156	168
MIL.CON.ARMY RESERVE	91	148	188	290	91	148	188	290	95	95	118	159
MIL.CON.NAVAL RES.	66	63	81	78	66	63	81	78	39	46	63	70
MIL.CON.A.F.RES.	101	73	64	67	101	73	64	67	76	87	80	70
FOREIGN CURR FLUCT									20	10	10	
NATO INFRASTRUCTURE	170	176	181	186	170	176	181	186	195	170	175	180
CHEM DEMIL CONSTRUCT	68	54	12	1	68	54	12	1	40	57	50	31
BASE CLOSURE - 90, A	93	48	67	65	93	48	67	65	94	84	70	66
BASE CLOSURE - 90, N									35	16	8	2
BASE CLOSURE - 90, F	132	126	130	124	132	126	130	124	150	136	132	128
BASE CLOSURE - 90, D	1,425	4,249	1,669	660	1,425	4,249	1,669	660	178	1,136	2,295	1,763
ARMY TOTAL	2,317	2,613	3,363	3,481	2,317	2,613	3,363	3,481	2,038	2,076	2,218	2,631
NAVY TOTAL	1,850	1,729	1,742	1,991	1,850	1,729	1,742	1,991	1,285	1,519	1,671	1,712
AIR FORCE TOTAL	1,987	1,965	2,316	2,257	1,987	1,965	2,316	2,257	1,410	1,611	1,907	2,089
DOD WIDE TOTAL	2,516	5,328	2,775	1,727	2,516	5,328	2,775	1,727	1,141	2,158	3,348	2,831
TOTAL--MILITARY CONSTR	8,670	11,635	10,196	9,456	8,670	11,635	10,196	9,456	5,874	7,364	9,145	9,263
<u>FAMILY HOUSING</u>												
HOME ASSIST.FUND,DEF									1	1		
FAM.HOUS.INVEST, A	677	476	298	199	677	476	298	199	374	499	521	435
FAM.HOUS.DBT PAYMT, A	966	962	1,140	1,240	966	962	1,140	1,240	984	976	1,081	1,189
FAM.HOUS.INVEST, N	333	318	236	192	333	318	236	192	188	197	252	253
FAM.HOUS.DBT PAYMT, N	666	774	670	676	666	774	670	676	750	726	688	670
FAM.HOUS.INVEST, AF	1,039	1,053	405	267	1,039	1,053	405	267	760	932	949	681
FAM.HOUS.DBT PAYMT, AF	792	748	586	604	792	748	586	604	806	759	636	605
FAM.HOUS.INVEST, D.A.	3				3				1	2	1	1
FAM.HOUS.DBT PAYMT, D.A.	49	49	49	49	49	49	49	49	49	49	49	48
DOD FAM HSG IMPRV FD	2	2	2	2	2	2	2	2	164	63	33	292
ARMY TOTAL	1,643	1,438	1,438	1,439	1,643	1,438	1,438	1,439	1,358	1,475	1,602	1,624
NAVY TOTAL	999	1,092	906	869	999	1,092	906	869	937	923	940	923
AIR FORCE TOTAL	1,831	1,801	991	871	1,831	1,801	991	871	1,566	1,691	1,584	1,286
DOD WIDE TOTAL	54	51	51	51	54	51	51	51	215	114	83	341
TOTAL--FAMILY HOUSING	4,528	4,382	3,387	3,229	4,528	4,382	3,387	3,229	4,076	4,204	4,209	4,174

Table 6-7 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2005 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
<u>DEFENSE-WIDE CONTINGENCY</u>												
GEN TRANSFR AUTH									369	145	71	63
ACROSS BOARD REDUCT												-979
UNDIST DOD REDUCTION									-112	-38	-15	-3
TOTAL--DOD CONTINGENCY									258	107	56	-919
<u>DEDUCTIONS FOR OFFSETTING RECEIPTS</u>												
ROCKY MT ARSEN REC.					-9	-10	-11	-11	-9	-10	-11	-11
STKPLE SALES FED AG					-84	-36	-24	-22	-84	-36	-24	-22
BURDSHR CTRB KUWAIT					-207	-203	-200	-196	-207	-203	-200	-196
LEASE REAL PROP RCPT					-3	-3	-3	-3	-3	-3	-3	-3
BURDSHR CTRB S KOREA					-384	-378	-371	-363	-384	-378	-371	-363
OVERSEAS FACIL REC N												
NSC FEES												
RENT EQUIP OTH, N												
RENT EQUIP OTH, AF					-1	-1	-1	-1	-1	-1	-1	-1
DEPOSITS, ANNUITY D					-20	-20	-20	-19	-20	-20	-20	-19
SALE LANDS, ETC FUND									-8			-19
SALE SCR, SAL MAT, D					-1	-1	-1	-1	-1	-1	-1	-1
RECOVERY GOV PROP, A					-7	-7	-7	-7	-7	-7	-7	-7
RECOVERY GOV PROP, N												
RECOVERY GOV PROP, F					-1	-1	-1	-1	-1	-1	-1	-1
RECOVERY GOV PROP, D												
RECOVERY FMS PROG, A					-50	-49	-49	-48	-50	-49	-49	-48
RECOVERY FMS PROG, N					-77	-75	-74	-72	-77	-75	-74	-72
RECOVERY FMS PROG, F					-40	-39	-39	-38	-40	-39	-39	-38
RECOVERY FMS PROG, D					-5	-5	-5	-5	-5	-5	-5	-5
GEN FUND PROP REC, A					-89	-89	-89	-89	-89	-89	-89	-89
GEN FUND PROP REC, N					-80	-80	-78	-76	-80	-80	-78	-76
GEN FUND PROP REC, F					-87	-87	-87	-87	-87	-87	-87	-87
GEN FUND PROP REC, D					-83	-81	-80	-78	-83	-81	-80	-78
DISP REAL PROP, A					-8	-8	-8	-8	-8	-8	-8	-8
DISP REAL PROP, AF					-6	-6	-6	-6	-6	-6	-6	-6
LEASE REAL PROP, A					-10	-10	-10	-10	-10	-10	-10	-10
LEASE REAL PROP, AF					-1	-1	-1	-1	-1	-1	-1	-1
OVERSEAS FACIL REC A									-1	-1	-1	-1
DISP REAL PROP, N					-1	-1	-1		-1	-1	-1	
OVERSEAS FACIL REC F					-1	-1	-1	-1				
ARMY TOTAL					-156	-156	-155	-154	-156	-156	-155	-154
NAVY TOTAL					-157	-155	-152	-149	-157	-155	-152	-149
AIR FORCE TOTAL					-129	-129	-128	-127	-129	-129	-128	-127
DOD WIDE TOTAL					-816	-756	-730	-715	-823	-756	-730	-734
TOTAL--OFFSETTING RECEIPTS					-1,258	-1,196	-1,166	-1,145	-1,266	-1,196	-1,166	-1,164

Table 6-7 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2005 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
<u>TRUST FUNDS</u>												
ARMY GIFT FUND (T)					18	18	18	18	18	18	18	18
USNA GIFT FUND (T)					6	6	6	6	6	6	6	6
NAVY GIFT FUND (T)					2	2	2	2	2	2	2	2
SHIPS STORES PROF(T)					18	18	18	18	18	18	18	18
FOR NAT EMP SEP FND					38	38	38	38	38	38	38	38
AF GIFT FUND (T)					6	6	6	6	6	6	6	6
VOL SEP TRUST FUND					152	149	144	139	152	149	144	139
AINSWORTH LIBRARY												
NAT SECUR EDUC TRUST					8	8	8	7	8	8	8	7
HOST NATION SUPPORT					7	7	7	7	7	7	7	7
ARMY TOTAL					18	18	18	18	18	18	18	18
NAVY TOTAL					26	26	26	26	26	26	26	26
AIR FORCE TOTAL					6	6	6	6	6	6	6	6
DOD WIDE TOTAL					206	208	203	198	206	208	203	198
TOTAL--TRUST & REV FUNDS					256	253	248	242	256	253	248	242
<u>REVOLVING & MANAGEMENT FUNDS</u>												
N DEF STKPLE FND, DE									-58	-44	-58	-33
PENT RES MNT REV FD									74	-44	41	-14
DOD WK CAP FNDS, A	104	102	100	87	104	102	100	87				
DOD WK CAP FNDS, N	82	81	70	58	82	81	70	58				
DOD WK CAP FNDS, AF	42	43	43	43	42	43	43	43				
DOD WK CAP FNDS, DEF	88	40	40	40	88	40	40	40				
NAT DEF SEALIFT	1,984	1,313	1,095	4,352	1,984	1,313	1,095	4,352	1,555	1,428	1,224	2,813
ARMY TOTAL	104	102	100	87	104	102	100	87				
NAVY TOTAL	2,066	1,394	1,165	4,410	2,066	1,394	1,165	4,410	1,555	1,428	1,224	2,813
AIR FORCE TOTAL	42	43	43	43	42	43	43	43				
DOD WIDE TOTAL	88	40	40	40	88	40	40	40	15	-87	-17	-46
TOTAL--REV & MGMT FUNDS	2,300	1,579	1,348	4,580	2,300	1,579	1,348	4,580	1,570	1,341	1,207	2,767
<u>DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS</u>												
INTERFUND TRANS, FNE					-38	-38	-38	-38	-38	-38	-38	-38
INTERFUND TRANS, VSI					-126	-126	-124	-122	-126	-126	-124	-122
NAVY					-18	-18	-18	-18	-18	-18	-18	-18
DEF COOP RECEIPTS					-12	-12	-12	-12	-12	-12	-12	-12
INT - DEF COOP RCPTS												
NAVY TOTAL					-18	-18	-18	-18	-18	-18	-18	-18
DOD WIDE TOTAL					-177	-176	-174	-172	-177	-176	-174	-172
TOTAL--INTRAGOVERNMENT RCPTS					-195	-194	-192	-190	-195	-194	-192	-190

Table 6-7 Out Years [Continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2005 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
<u>SUMMARY BY SERVICE</u>												
ARMY TOTAL	100,209	102,856	105,538	105,378	100,080	102,728	105,411	105,252	99,320	99,024	100,722	102,287
NAVY TOTAL	122,765	124,409	128,264	135,018	122,616	124,262	128,119	134,877	120,183	118,894	119,444	123,644
AIR FORCE TOTAL	125,600	127,048	129,946	130,547	125,477	126,926	129,824	130,426	121,487	122,811	126,754	127,891
DOD WIDE TOTAL	64,273	68,697	68,994	70,937	65,655	70,153	70,482	72,441	65,246	66,633	69,737	70,649
GRAND TOTAL - DOD	412,847	423,010	432,742	441,880	413,828	424,069	433,837	442,996	406,236	407,362	416,656	424,471
<u>RECAP BY FUNCTIONAL TITLE</u>												
MILITARY PERSONNEL	106,266	106,688	106,842	106,820	107,812	108,261	108,435	108,428	107,231	105,073	107,816	107,935
OPERATIONS & MAINTENANCE	142,255	143,105	143,772	146,569	142,887	143,727	144,384	147,169	143,255	143,376	143,569	145,016
PROCUREMENT	79,046	87,401	99,465	105,804	79,046	87,401	99,465	105,804	77,246	79,225	84,714	91,902
RES DEVELOP TEST & EVL	69,783	68,221	67,732	65,423	69,783	68,221	67,732	65,423	67,930	67,808	67,050	65,444
MILITARY CONSTRUCTION	8,670	11,635	10,196	9,456	8,670	11,635	10,196	9,456	5,874	7,364	9,145	9,263
FAMILY HOUSING	4,528	4,382	3,387	3,229	4,528	4,382	3,387	3,229	4,076	4,204	4,209	4,174
DOD WIDE CONTINGENCY									258	107	56	-919
REVOLVING & MNGT FUNDS	2,300	1,579	1,348	4,580	2,300	1,579	1,348	4,580	1,570	1,341	1,207	2,767
DEDUCTIONS OFFSETTING RCPTS					-1,258	-1,196	-1,166	-1,145	-1,266	-1,196	-1,166	-1,164
TRUST & REVOLVING FUNDS					256	253	248	242	256	253	248	242
DEDUCTIONS INTRAGOV'T RCPTS					-195	-194	-192	-190	-195	-194	-192	-190
GRAND TOTAL - DOD	412,847	423,010	432,742	441,880	413,828	424,069	433,837	442,996	406,236	407,362	416,656	424,471

Table 6-8

DEPARTMENT OF DEFENSE BA by TITLE

(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	22,728	17,513	6,164	4,301	4,507	4,891	8,709	11,152	12,130	11,559	11,140
RETIRED PAY	57	85	140	175	193	180	342	345	357	387	424
O&M	13,923	9,932	4,787	3,858	4,191	4,332	12,116	12,948	10,628	10,295	8,036
PROCUREMENT	4,941	13,308	505	3,695	1,745	3,728	22,257	29,367	20,766	9,648	6,762
RDT&E	1,351	1,148	398	461	242	610	1,254	1,755	2,233	2,290	2,335
MILITARY CONSTRUCTION	697	2,480	268	253	127	388	2,471	4,037	2,336	313	896
FAMILY HOUSING											75
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS						168	574	775	360	100	1,119
TRUST & RECEIPTS	-9,903	-1,837	-1,663	-943	-572	-212	-189	-183	-206	-273	-362
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	33,794	42,629	10,599	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	458,897	330,888	96,621	68,363	73,277	71,962	116,003	154,474	157,222	150,799	142,761
RETIRED PAY	1,251	1,592	2,005	2,364	2,592	2,523	2,972	3,061	3,117	3,620	3,734
O&M	197,285	136,844	67,230	52,162	53,300	50,759	104,637	117,934	105,053	98,284	79,793
PROCUREMENT	59,983	135,491	5,253	30,056	13,710	27,739	150,506	211,568	148,513	69,681	49,278
RDT&E	15,274	11,581	3,964	4,068	2,074	4,866	9,748	13,286	16,549	16,581	16,278
MILITARY CONSTRUCTION	6,175	18,795	1,911	1,729	870	2,503	15,850	26,036	15,150	2,426	5,697
FAMILY HOUSING											446
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS						1,116	3,470	4,856	2,226	629	6,620
TRUST & RECEIPTS	-99,755	-17,125	-13,060	-6,450	-3,688	-1,405	-1,145	-1,147	-1,274	-1,722	-2,142
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	639,109	618,066	163,924	152,292	142,136	160,063	402,039	530,067	446,557	340,299	302,466
% REAL GROWTH											
MILITARY PERSONNEL	0.0	-27.9	-70.8	-29.3	7.2	-1.8	61.2	33.2	1.8	-4.1	-5.3
RETIRED PAY	0.0	27.3	25.9	17.9	9.7	-2.7	17.8	3.0	1.8	16.1	3.1
O&M	0.0	-30.6	-50.9	-22.4	2.2	-4.8	106.1	12.7	-10.9	-6.5	-18.8
PROCUREMENT	0.0	125.9	-96.1	472.1	-54.4	102.3	442.6	40.6	-29.8	-53.1	-29.3
RDT&E	0.0	-24.2	-65.8	2.6	-49.0	134.6	100.3	36.3	24.6	0.2	-1.8
MILITARY CONSTRUCTION	0.0	204.4	-89.8	-9.5	-49.7	187.7	533.2	64.3	-41.8	-84.0	134.8
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	-3.3	-73.5	-7.1	-6.7	12.6	151.2	31.8	-15.8	-23.8	-11.1

Table 6-8 [Continued]
DEPARTMENT OF DEFENSE BA by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	11,058	11,038	10,415	10,823	10,881	10,989	11,790	11,713	12,655	13,257	15,473
RETIRED PAY	495	515	567	640	715	790	920	1,026	1,228	1,399	1,600
O&M	9,009	9,526	10,108	10,276	10,317	10,702	11,503	11,496	11,705	12,603	15,339
PROCUREMENT	8,016	9,405	9,477	12,709	11,596	11,716	15,746	16,647	15,645	13,836	20,013
RDT&E	3,340	4,220	3,964	5,278	5,725	6,033	6,402	6,993	6,984	6,483	6,746
MILITARY CONSTRUCTION	1,269	1,475	2,086	1,384	1,364	1,061	787	1,204	949	1,049	2,566
FAMILY HOUSING		75	55	57	30	30	440	590	644	631	666
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS			75				325	1			1,383
TRUST & RECEIPTS	-396	-339	224	234	279	65	101	-109	-183	-200	-231
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	32,791	35,916	36,971	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	134,932	136,343	124,986	121,191	119,651	119,329	129,181	126,746	126,845	127,312	133,643
RETIRED PAY	4,084	4,090	4,464	4,709	5,304	5,875	6,839	7,688	8,846	9,909	10,842
O&M	82,345	82,610	80,244	78,454	77,092	75,910	80,301	78,790	78,319	80,546	92,805
PROCUREMENT	56,949	62,704	63,512	80,883	71,790	75,381	100,148	103,771	92,708	80,273	107,006
RDT&E	21,133	24,964	23,131	29,743	31,766	33,020	34,962	37,830	37,503	34,196	34,459
MILITARY CONSTRUCTION	7,514	8,401	11,497	7,789	7,567	5,918	4,401	6,469	5,049	5,370	12,296
FAMILY HOUSING	4	405	292	294	158	154	2,478	3,235	3,482	3,371	3,445
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS			392				1,656	5			6,703
TRUST & RECEIPTS	-2,251	-1,790	1,169	1,193	1,434	328	515	-554	-927	-1,002	-1,120
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	304,711	317,726	309,687	324,257	314,763	315,914	360,481	363,980	351,826	339,974	400,079
% REAL GROWTH											
MILITARY PERSONNEL	-5.5	1.0	-8.3	-3.0	-1.3	-0.3	8.3	-1.9	0.1	0.4	5.0
RETIRED PAY	9.4	0.1	9.1	5.5	12.6	10.8	16.4	12.4	15.1	12.0	9.4
O&M	3.2	0.3	-2.9	-2.2	-1.7	-1.5	5.8	-1.9	-0.6	2.8	15.2
PROCUREMENT	15.6	10.1	1.3	27.4	-11.3	5.0	32.9	3.6	-10.7	-13.4	33.3
RDT&E	29.8	18.1	-7.4	28.6	6.8	3.9	5.9	8.2	-0.9	-8.8	0.8
MILITARY CONSTRUCTION	31.9	11.8	36.9	-32.3	-2.9	-21.8	-25.6	47.0	-22.0	6.3	129.0
FAMILY HOUSING	-99.0	9,274.1	-27.9	0.9	-46.5	-2.2	1,509.2	30.5	7.6	-3.2	2.2
TOTAL	0.7	4.3	-2.5	4.7	-2.9	0.4	14.1	1.0	-3.3	-3.4	17.7

Table 6-8 [Continued]
DEPARTMENT OF DEFENSE BA by TITLE
(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	18,377	20,023	21,427	22,995	22,643	22,964	23,727	24,167	24,963	25,430	26,118
RETIRED PAY	1,839	2,095	2,450	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238
O&M	19,434	20,950	22,349	21,529	20,434	20,792	21,731	23,955	26,107	28,731	32,108
PROCUREMENT	22,871	23,408	20,543	17,867	15,702	17,777	17,473	17,028	16,698	20,991	27,922
RDT&E	7,172	7,285	7,629	7,406	7,066	7,519	7,960	8,176	8,572	9,451	10,439
MILITARY CONSTRUCTION	1,098	1,543	1,168	960	1,322	1,287	1,356	1,563	1,927	2,360	2,204
FAMILY HOUSING	507	612	512	604	717	860	967	1,099	1,157	1,229	1,258
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	1,014	516	961	5					158	135	220
TRUST & RECEIPTS	-136	-150	-125	-134	-113	-100	-97	-146	-168	-139	-163
DEDUCT, INTRAGOV'T RECPT	-7	-7	-8	-7	-6	-6	-8	-7	-7	-7	-9
TOTAL, CURRENT \$	72,177	76,286	76,905	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	149,520	155,089	156,378	150,265	138,372	123,819	114,664	109,488	106,049	102,464	99,832
RETIRED PAY	12,021	13,249	14,707	15,959	17,118	18,465	19,816	20,955	22,288	23,524	24,975
O&M	110,883	115,696	117,551	106,584	96,266	91,700	90,140	89,196	87,768	89,699	91,708
PROCUREMENT	117,436	115,097	96,734	82,538	68,890	73,408	66,787	60,462	53,819	62,858	75,940
RDT&E	35,409	34,879	35,279	32,620	29,561	29,902	29,799	27,989	26,669	27,199	27,541
MILITARY CONSTRUCTION	5,226	7,017	5,150	4,097	5,214	4,793	4,626	4,777	5,443	6,283	5,392
FAMILY HOUSING	2,582	2,991	2,471	2,740	3,040	3,476	3,751	3,994	3,717	3,676	3,466
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	4,743	2,337	4,216	19					485	385	579
TRUST & RECEIPTS	-635	-678	-550	-564	-457	-389	-362	-513	-514	-398	-429
DEDUCT, INTRAGOV'T RECPT	-33	-32	-35	-29	-24	-24	-30	-23	-20	-20	-24
TOTAL, CONSTANT \$	437,187	445,695	431,900	394,231	357,989	345,197	329,203	316,335	305,710	315,677	328,990
% REAL GROWTH											
MILITARY PERSONNEL	11.9	3.7	0.8	-3.9	-7.9	-10.5	-7.4	-4.5	-3.2	-3.4	-2.6
RETIRED PAY	10.9	10.2	11.0	8.5	7.3	7.9	7.3	5.8	6.4	5.5	6.2
O&M	19.5	4.3	1.6	-9.3	-9.7	-4.8	-1.7	-1.1	-1.6	2.2	2.2
PROCUREMENT	9.7	-2.0	-16.0	-14.7	-16.5	6.6	-9.0	-9.5	-11.0	16.8	20.8
RDT&E	2.8	-1.5	1.1	-7.5	-9.4	1.2	-0.4	-6.1	-4.7	2.0	1.3
MILITARY CONSTRUCTION	-57.5	34.3	-26.6	-20.5	27.3	-8.1	-3.5	3.3	13.9	15.4	-14.2
FAMILY HOUSING	-25.1	15.8	-17.4	10.9	10.9	14.3	7.9	6.5	-6.9	-1.1	-5.7
TOTAL	9.3	1.9	-3.1	-8.7	-9.2	-3.6	-4.6	-3.9	-3.4	3.3	4.2

Table 6-8 [Continued]
DEPARTMENT of DEFENSE BA by TITLE
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	27,246	28,703	31,014	36,909	42,875	45,688	48,363	67,773	67,794	74,010	76,584
RETIRED PAY	9,180	10,283	11,965	13,840	14,986	16,155	16,503				
O&M	34,732	38,023	46,365	55,548	62,466	66,540	70,950	77,803	74,888	79,607	81,629
PROCUREMENT	29,529	31,428	35,283	48,025	64,462	80,355	86,161	96,842	92,506	80,234	80,053
RDT&E	11,371	12,437	13,561	16,609	20,060	22,798	26,867	31,327	33,609	35,644	36,521
MILITARY CONSTRUCTION	1,641	2,319	2,293	3,398	4,916	4,512	4,510	5,517	5,281	5,093	5,349
FAMILY HOUSING	1,346	1,563	1,526	2,004	2,203	2,712	2,669	2,890	2,803	3,075	3,199
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	423	726	1,336	2,677	2,494	1,075	2,774	5,088	5,235	2,612	1,246
TRUST & RECEIPTS	-137	-481	-715	-634	-697	-342	-628	-426	-707	-781	-801
DEDUCT, INTRAGOV'T RECPT	-11	-11	-12	-15	-17	-23	-22	-21	-22	-28	-26
TOTAL, CURRENT \$	115,322	125,004	142,621	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	97,746	97,074	97,521	100,169	101,791	103,607	104,772	133,056	129,761	136,513	135,705
RETIRED PAY	25,885	26,783	27,803	28,920	29,384	29,942	29,582				
O&M	91,894	94,092	98,638	106,292	113,817	118,388	124,065	132,669	127,017	130,167	129,389
PROCUREMENT	73,384	70,324	71,180	88,252	109,990	129,759	134,102	146,323	135,734	114,031	109,432
RDT&E	27,641	27,128	26,917	30,307	34,606	37,921	42,985	48,573	50,819	52,245	51,452
MILITARY CONSTRUCTION	3,728	4,782	4,392	6,064	8,391	7,504	7,271	8,578	7,994	7,448	7,476
FAMILY HOUSING	3,465	3,544	3,013	3,608	3,685	4,352	4,169	4,385	4,149	4,424	4,459
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	1,041	1,637	2,722	4,935	4,272	1,771	4,401	7,808	7,814	3,796	1,758
TRUST & RECEIPTS	-336	-1,084	-1,458	-1,169	-1,194	-563	-997	-654	-1,055	-1,135	-1,130
DEDUCT, INTRAGOV'T RECPT	-27	-24	-24	-28	-30	-38	-35	-32	-32	-41	-37
TOTAL, CONSTANT \$	324,427	324,287	330,717	367,355	404,717	432,649	450,321	480,718	462,203	447,452	438,504
% REAL GROWTH											
MILITARY PERSONNEL	-2.1	-0.7	0.5	2.7	1.6	1.8	1.1	27.0	-2.5	5.2	-0.6
RETIRED PAY	3.6	3.5	3.8	4.0	1.6	1.9	-1.2	-100.0	0.0	0.0	0.0
O&M	0.2	2.4	4.8	7.8	7.1	4.0	4.8	6.9	-4.3	2.5	-0.6
PROCUREMENT	-3.4	-4.2	1.2	24.0	24.6	18.0	3.3	9.1	-7.2	-16.0	-4.0
RDT&E	0.4	-1.9	-0.8	12.6	14.2	9.6	13.4	13.0	4.6	2.8	-1.5
MILITARY CONSTRUCTION	-30.9	28.3	-8.2	38.1	38.4	-10.6	-3.1	18.0	-6.8	-6.8	0.4
FAMILY HOUSING	0.0	2.3	-15.0	19.7	2.1	18.1	-4.2	5.2	-5.4	6.6	0.8
TOTAL	-1.4	-0.1	2.0	11.1	10.2	6.9	4.1	6.8	-3.9	-3.2	-2.0

Table 6-8 [Continued]
DEPARTMENT OF DEFENSE BA by TITLE
(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	78,477	78,876	84,213	81,221	75,974	71,365	71,557	69,775	70,338	69,821	70,650
RETIRE PAY											
O&M	86,221	88,309	117,234	93,791	89,172	88,640	93,751	93,658	92,353	97,215	104,992
PROCUREMENT	79,390	81,376	71,740	62,952	52,789	44,141	43,647	42,572	42,963	44,818	51,112
RDT&E	37,530	36,459	36,193	36,623	37,974	34,567	34,522	34,972	36,404	37,089	38,290
MILITARY CONSTRUCTION	5,738	5,130	5,188	5,254	4,554	6,009	5,426	6,893	5,718	5,466	5,405
FAMILY HOUSING	3,276	3,143	3,296	3,738	3,941	3,501	3,393	4,260	4,131	3,828	3,592
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	897	566	2,701	4,587	4,503	4,054	5,260	3,061	7,534	2,591	5,381
TRUST & RECEIPTS	-668	-832	-1,174	-493	-383	-809	-1,598	-306	-1,239	-2,080	-669
DEDUCT, INTRAGOV'T RECPT	-25	-27	-43,183	-5,790	-1,121	-105	-230	-316	-196	-165	-158
TOTAL, CURRENT \$	290,837	292,999	276,208	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	134,650	133,203	134,885	127,009	113,774	104,280	102,023	97,329	95,190	90,685	89,051
RETIRE PAY											
O&M	130,141	128,934	156,388	126,233	120,328	116,408	120,500	117,695	113,794	116,271	122,483
PROCUREMENT	104,523	103,312	88,335	75,695	62,194	51,045	49,597	47,631	47,521	49,102	55,288
RDT&E	50,763	47,502	45,525	44,847	45,842	40,906	40,055	39,818	40,814	41,082	41,945
MILITARY CONSTRUCTION	7,702	6,642	6,516	6,436	5,480	7,068	6,285	7,836	6,432	6,086	5,925
FAMILY HOUSING	4,392	4,070	4,091	4,535	4,680	4,067	3,878	4,779	4,573	4,195	3,893
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	1,215	736	3,369	5,727	5,495	4,932	6,207	3,626	8,454	2,992	5,809
TRUST & RECEIPTS	-904	-1,082	-1,465	-597	-453	-938	-1,818	-342	-1,358	-2,263	-722
DEDUCT, INTRAGOV'T RECPT	-34	-35	-53,862	-7,012	-1,326	-122	-262	-352	-215	-180	-171
TOTAL, CONSTANT \$	432,447	423,282	383,783	382,873	356,014	327,647	326,465	318,019	315,205	307,971	323,501
% REAL GROWTH											
MILITARY PERSONNEL	-0.8	-1.1	1.3	-5.8	-10.4	-8.4	-2.2	-4.6	-2.2	-4.7	-1.8
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	0.6	-0.9	21.3	-19.3	-4.7	-3.3	3.5	-2.3	-3.3	2.2	5.3
PROCUREMENT	-4.5	-1.2	-14.5	-14.3	-17.8	-17.9	-2.8	-4.0	-0.2	3.3	12.6
RDT&E	-1.3	-6.4	-4.2	-1.5	2.2	-10.8	-2.1	-0.6	2.5	0.7	2.1
MILITARY CONSTRUCTION	3.0	-13.8	-1.9	-1.2	-14.9	29.0	-11.1	24.7	-17.9	-5.4	-2.7
FAMILY HOUSING	-1.5	-7.3	0.5	10.9	3.2	-13.1	-4.7	23.2	-4.3	-8.3	-7.2
TOTAL	-1.4	-2.1	-9.3	-0.2	-7.0	-8.0	-0.4	-2.6	-0.9	-2.3	5.0

Table 6-8 [Continued]
DEPARTMENT OF DEFENSE BA by TITLE
(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	73,838	76,888	86,957	109,062	117,713	106,346	110,949	114,739	118,443	122,136
RETIRE PAY										
O&M	108,776	115,758	133,851	178,316	168,470	141,245	146,754	151,796	156,926	164,560
PROCUREMENT	54,973	62,607	62,740	78,490	80,920	74,905	80,396	90,562	105,102	114,039
RDT&E	38,706	41,594	48,718	58,103	64,665	68,942	70,989	70,723	71,644	70,650
MILITARY CONSTRUCTION	5,106	5,423	6,631	6,670	5,956	5,289	8,834	12,090	10,817	10,243
FAMILY HOUSING	3,543	3,683	4,048	4,183	3,833	4,172	4,607	4,542	3,581	3,482
DEFENSE-WIDE CONTINGENCY			83		-1,800					
REV & MGMT FUNDS	7,314	5,333	4,389	4,154	3,227	2,955	2,337	1,633	1,421	4,928
TRUST & RECEIPTS	-1,571	-1,202	-1,552	-947	-1,046	-1,023	-1,017	-974	-965	-968
DEDUCT, INTRAGOV'T RECPT	-150	-136	-234	-231	-210	-195	-198	-200	-202	-204
TOTAL, CURRENT \$	290,534	309,948	345,631	437,801	441,728	402,635	423,652	444,911	466,767	488,868
CONSTANT FY 2005 DOLLARS										
MILITARY PERSONNEL	88,854	89,554	95,860	115,589	120,881	106,346	107,812	108,261	108,435	108,428
RETIRE PAY										
O&M	124,490	127,540	143,859	186,321	171,749	141,245	142,887	143,727	144,384	147,169
PROCUREMENT	58,623	65,972	65,408	80,801	82,157	74,905	79,046	87,401	99,465	105,804
RDT&E	41,616	44,002	50,866	59,837	65,598	68,942	69,783	68,221	67,732	65,423
MILITARY CONSTRUCTION	5,514	5,778	6,958	6,889	6,051	5,289	8,670	11,635	10,196	9,456
FAMILY HOUSING	3,789	3,874	4,215	4,309	3,889	4,172	4,528	4,382	3,387	3,229
DEFENSE-WIDE CONTINGENCY			87		-1,823					
REV & MGMT FUNDS	7,787	5,574	4,552	4,265	3,270	2,955	2,300	1,579	1,348	4,580
TRUST & RECEIPTS	-1,673	-1,256	-1,608	-971	-1,059	-1,023	-1,002	-943	-918	-902
DEDUCT, INTRAGOV'T RECPT	-160	-142	-242	-237	-213	-195	-195	-194	-192	-190
TOTAL, CONSTANT \$	328,841	340,895	369,953	456,803	450,500	402,635	413,828	424,069	433,837	442,996
% REAL GROWTH										
MILITARY PERSONNEL	-0.2	0.8	7.0	20.6	4.6	-12.0	1.4	0.4	0.2	0.0
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	1.6	2.4	12.8	29.5	-7.8	-17.8	1.2	0.6	0.5	1.9
PROCUREMENT	6.0	12.5	-0.9	23.5	1.7	-8.8	5.5	10.6	13.8	6.4
RDT&E	-0.8	5.7	15.6	17.6	9.6	5.1	1.2	-2.2	-0.7	-3.4
MILITARY CONSTRUCTION	-6.9	4.8	20.4	-1.0	-12.2	-12.6	63.9	34.2	-12.4	-7.3
FAMILY HOUSING	-2.7	2.2	8.8	2.2	-9.8	7.3	8.5	-3.2	-22.7	-4.7
TOTAL	1.7	3.7	8.5	23.5	-1.4	-10.6	2.8	2.5	2.3	2.1

Table 6-9
DEPARTMENT OF DEFENSE BA by CATEGORY
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	5,801	4,748	3,066	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255
TOTAL MILPER ACTIVE	19,333	13,350	4,862	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	3,395	4,163	1,302	873	760	737	1,819	1,777	2,032	2,098	1,896
RETIRED PAY	57	85	140	175	193	180	342	345	357	387	424
TOTAL PAY	28,586	22,346	9,370	6,948	7,412	7,657	12,274	16,278	18,003	17,217	16,818
O&M, EXCLUDING PAY	8,953	5,674	1,956	1,585	1,655	1,955	9,295	8,973	6,164	5,906	3,603
PROC, RDT&E & CONST	-3,745	14,609	-727	3,267	1,366	4,474	25,965	34,945	24,437	11,196	10,004
TOTAL, NON-PAY	5,208	20,283	1,229	4,852	3,021	6,429	35,260	43,919	30,600	17,102	13,607
TOTAL, CURRENT \$	33,794	42,629	10,599	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425
CONSTANT FY 2005 DOLLARS											
CIVILIAN PAYROLL	123,971	96,104	56,438	44,241	44,885	40,893	51,650	71,737	79,715	72,471	68,164
TOTAL MILPER ACTIVE	427,930	294,118	85,917	61,389	67,280	66,351	103,376	141,631	142,899	135,508	129,509
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	30,968	36,770	10,704	6,974	5,997	5,611	12,627	12,843	14,323	15,291	13,252
RETIRED PAY	1,251	1,592	2,005	2,364	2,592	2,523	2,972	3,061	3,117	3,620	3,734
TOTAL PAY	584,119	428,584	155,064	114,968	120,755	115,378	170,624	229,272	240,055	226,890	214,659
O&M, EXCLUDING PAY	91,073	50,658	15,118	11,482	11,328	13,170	59,423	58,282	40,529	37,943	21,758
PROC, RDT&E & CONST	-36,082	138,825	-6,259	25,842	10,053	31,514	171,992	242,514	165,973	75,466	66,049
TOTAL, NON-PAY	54,990	189,482	8,860	37,324	21,381	44,685	231,415	300,795	206,502	113,409	87,807
TOTAL, CONSTANT \$	639,109	618,066	163,924	152,292	142,136	160,063	402,039	530,067	446,557	340,299	302,466

Table 6-9 [Continued]

DEPARTMENT OF DEFENSE BA by CATEGORY

(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	5,502	5,701	6,003	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500
TOTAL MILPER ACTIVE	9,136	9,117	8,993	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	1,922	1,921	1,421	1,554	1,713	1,808	1,873	1,951	2,040	2,237	3,295
RETIRED PAY	495	515	567	640	715	790	920	1,026	1,228	1,399	1,600
TOTAL PAY	17,055	17,254	16,985	17,791	17,837	18,395	19,744	20,033	21,385	22,489	25,573
O&M, EXCLUDING PAY	4,274	4,678	5,040	5,024	5,135	5,380	6,213	6,195	6,210	6,824	9,029
PROC, RDT&E & CONST	11,462	13,983	14,945	18,587	17,935	17,610	22,057	23,332	22,032	19,746	28,953
TOTAL, NON-PAY	15,736	18,661	19,986	23,611	23,070	22,991	28,270	29,527	28,243	26,570	37,982
TOTAL, CURRENT \$	32,791	35,916	36,971	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555
CONSTANT FY 2005 DOLLARS											
CIVILIAN PAYROLL	66,991	66,715	62,426	61,922	59,391	58,490	60,748	60,738	59,923	59,049	61,871
TOTAL MILPER ACTIVE	122,251	124,112	117,006	112,723	110,364	109,614	119,052	116,170	116,256	116,190	118,654
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	12,681	12,231	7,980	8,468	9,287	9,715	10,130	10,577	10,589	11,122	14,988
RETIRED PAY	4,084	4,090	4,464	4,709	5,304	5,875	6,839	7,688	8,846	9,909	10,842
TOTAL PAY	206,007	207,148	191,876	187,822	184,346	183,694	196,768	195,173	195,614	196,270	206,356
O&M, EXCLUDING PAY	24,695	25,414	27,265	26,787	27,651	28,757	33,291	32,975	32,772	35,591	45,471
PROC, RDT&E & CONST	74,008	85,164	90,546	109,649	102,765	103,463	130,422	135,832	123,440	108,114	148,251
TOTAL, NON-PAY	98,703	110,578	117,811	136,435	130,417	132,220	163,713	168,807	156,212	143,705	193,722
TOTAL, CONSTANT \$	304,711	317,726	309,687	324,257	314,763	315,914	360,481	363,980	351,826	339,974	400,079

Table 6-9 [Continued]

DEPARTMENT OF DEFENSE BA by CATEGORY

(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	9,654	10,578	11,301	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549
TOTAL MILPER ACTIVE	14,111	15,264	16,699	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	4,267	4,759	4,728	4,356	3,967	3,202	3,233	3,154	3,391	3,544	3,520
RETIRED PAY	1,839	2,095	2,450	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238
TOTAL PAY	29,870	32,696	35,178	38,056	38,538	40,087	41,743	43,455	46,548	49,173	51,905
O&M, EXCLUDING PAY	12,059	12,858	13,846	12,261	10,872	10,731	11,356	13,107	13,986	15,649	18,208
PROC, RDT&E & CONST	30,247	30,788	27,881	23,766	21,749	24,188	24,456	24,429	25,127	30,686	38,224
TOTAL, NON-PAY	42,307	43,646	41,727	36,027	32,621	34,919	35,812	37,535	39,113	46,335	56,432
TOTAL, CURRENT \$	72,177	76,342	76,905	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338
CONSTANT FY 2005 DOLLARS											
CIVILIAN PAYROLL	67,643	71,684	72,018	69,658	65,682	64,152	62,091	59,388	59,591	58,994	57,979
TOTAL MILPER ACTIVE	131,090	135,216	137,000	133,072	123,310	112,055	103,466	99,397	95,803	92,335	90,281
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	18,429	19,873	19,378	17,193	15,062	11,764	11,198	10,092	10,246	10,129	9,551
RETIRED PAY	12,021	13,249	14,707	15,959	17,118	18,465	19,816	20,955	22,288	23,524	24,975
TOTAL PAY	229,184	240,022	243,103	235,883	221,172	206,436	196,570	189,831	187,927	184,982	182,786
O&M, EXCLUDING PAY	58,242	59,706	62,571	52,976	45,308	42,186	42,006	43,000	39,885	41,951	45,097
PROC, RDT&E & CONST	149,762	146,222	126,226	105,372	91,510	96,575	90,628	83,503	77,898	88,744	101,107
TOTAL, NON-PAY	208,004	205,928	188,797	158,348	136,818	138,761	132,634	126,504	117,783	130,695	146,204
TOTAL, CONSTANT \$	437,187	445,950	431,900	394,231	357,989	345,197	329,203	316,335	305,710	315,677	328,990

Table 6-9 [Continued]

DEPARTMENT OF DEFENSE BA by CATEGORY

(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	18,854	20,494	22,262	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851
TOTAL MILPER ACTIVE	23,815	25,084	26,854	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494
TOTAL RETPAY ACCRUAL								17,072	17,415	18,241	18,271
OTHER MIL PERS	3,430	3,619	4,160	5,841	5,945	6,597	6,996	6,734	4,160	8,056	8,819
RETIRED PAY	9,180	10,283	11,965	13,840	14,986	16,155	16,503				
TOTAL PAY	55,279	59,479	65,241	74,524	83,927	89,604	94,318	99,177	99,956	108,105	112,436
O&M, EXCLUDING PAY	19,686	20,309	26,952	35,196	40,176	43,296	46,041	51,342	47,872	51,076	51,125
PROC, RDT&E & CONST	40,357	45,216	50,428	68,645	89,649	106,573	117,792	136,283	133,563	120,288	120,194
TOTAL, NON-PAY	60,043	65,525	77,380	103,841	129,825	149,869	163,833	187,625	181,434	171,364	171,319
TOTAL, CURRENT \$	115,322	125,004	142,621	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755
CONSTANT FY 2005 DOLLARS											
CIVILIAN PAYROLL	57,668	59,192	60,186	59,105	63,145	63,789	65,027	67,055	67,213	67,082	66,328
TOTAL MILPER ACTIVE	88,954	88,513	88,444	89,735	91,760	92,910	93,780	94,752	95,494	96,426	95,328
TOTAL RETPAY ACCRUAL								28,016	28,069	28,404	27,975
OTHER MIL PERS	8,792	8,561	9,077	10,434	10,031	10,697	10,992	10,288	6,198	11,683	12,403
RETIRED PAY	25,885	26,783	27,803	28,920	29,384	29,942	29,582				
TOTAL PAY	181,299	183,049	185,510	188,194	194,321	197,339	199,381	200,112	196,974	203,596	202,034
O&M, EXCLUDING PAY	45,222	41,958	45,043	54,322	58,165	63,100	67,343	74,383	68,846	72,406	71,494
PROC, RDT&E & CONST	97,906	99,280	100,164	124,840	152,232	172,210	183,596	206,224	196,384	171,451	164,976
TOTAL, NON-PAY	143,128	141,238	145,208	179,161	210,397	235,310	250,940	280,607	265,230	243,856	236,470
TOTAL, CONSTANT \$	324,427	324,287	330,717	367,355	404,717	432,649	450,321	480,718	462,203	447,452	438,504

Table 6-9 [Continued]

DEPARTMENT OF DEFENSE BA by CATEGORY

(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	37,612	39,806	41,139	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226
TOTAL MILPER ACTIVE	50,920	52,844	53,520	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722
TOTAL RETPAY ACCRUAL	18,466	16,248	17,201	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454
OTHER MIL PERS	9,091	9,784	13,493	11,225	10,569	9,852	10,033	9,384	10,122	15,434	15,474
RETIREED PAY											
TOTAL PAY	116,089	118,682	125,353	123,001	120,142	114,945	115,115	112,807	113,079	111,075	111,877
O&M, EXCLUDING PAY	54,176	54,129	81,996	58,828	53,491	53,042	57,954	59,268	58,095	63,834	71,125
PROC, RDT&E & CONST	120,572	120,187	68,859	100,054	93,769	83,377	82,658	82,494	86,832	83,673	95,593
TOTAL, NON-PAY	174,748	174,316	150,856	158,882	147,260	136,418	140,612	141,762	144,927	147,508	166,718
TOTAL, CURRENT \$	290,837	292,999	276,208	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595
CONSTANT FY 2005 DOLLARS											
CIVILIAN PAYROLL	65,480	66,055	65,659	64,010	65,177	62,720	61,179	59,022	56,915	53,441	51,548
TOTAL MILPER ACTIVE	94,651	93,140	89,986	87,865	81,107	74,329	72,759	70,820	68,629	59,779	58,639
TOTAL RETPAY ACCRUAL	27,728	27,374	28,094	25,565	20,175	18,534	17,855	16,042	15,459	14,100	13,708
OTHER MIL PERS	12,272	12,689	16,805	13,578	12,492	11,417	11,409	10,467	11,103	16,807	16,704
RETIREED PAY											
TOTAL PAY	200,130	199,259	200,544	191,019	178,951	167,000	163,202	156,350	152,106	144,126	140,599
O&M, EXCLUDING PAY	73,040	71,069	98,979	71,474	66,538	64,204	69,335	69,462	67,246	72,267	79,539
PROC, RDT&E & CONST	159,276	152,954	84,260	120,381	110,524	96,443	93,928	92,207	95,853	91,578	103,363
TOTAL, NON-PAY	232,316	224,023	183,239	191,854	177,062	160,647	163,263	161,669	163,100	163,845	182,902
TOTAL, CONSTANT \$	432,447	423,282	383,783	382,873	356,014	327,647	326,465	318,019	315,205	307,971	323,501

Table 6-9 [Continued]
DEPARTMENT OF DEFENSE BA by CATEGORY
(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	41,932	43,241	45,822	47,346	49,683	50,787	51,898	53,658	55,508	57,382
TOTAL MILPER ACTIVE	43,585	45,619	48,698	51,144	53,563	55,639	57,504	59,481	61,450	63,559
TOTAL RETPAY ACCRUAL	11,366	11,308	13,355	13,507	12,981	13,133	13,342	13,764	14,131	14,530
OTHER MIL PERS	18,887	19,961	24,905	44,411	51,170	37,575	40,103	41,494	42,862	44,047
RETIREED PAY										
TOTAL PAY	115,770	120,129	132,780	156,408	167,396	157,133	162,847	168,397	173,951	179,518
O&M, EXCLUDING PAY	74,072	80,182	96,180	139,444	125,266	99,140	104,072	107,446	109,928	115,756
PROC, RDT&E & CONST	100,692	109,637	116,671	141,949	149,066	146,362	156,733	169,069	182,887	193,594
TOTAL, NON-PAY	174,764	189,819	212,852	281,392	274,332	245,502	260,805	276,514	292,815	309,350
TOTAL, CURRENT \$	290,534	309,948	345,631	437,801	441,728	402,635	423,652	444,911	466,767	488,868
CONSTANT FY 2005 DOLLARS										
CIVILIAN PAYROLL	50,029	49,750	50,402	50,027	50,428	50,787	50,191	50,188	50,211	50,199
TOTAL MILPER ACTIVE	54,530	55,039	54,961	55,131	55,438	55,639	55,613	55,633	55,586	55,602
TOTAL RETPAY ACCRUAL	14,221	13,643	15,073	14,559	13,435	13,133	12,903	12,874	12,783	12,712
OTHER MIL PERS	20,103	20,872	25,826	45,899	52,009	37,575	39,296	39,754	40,067	40,114
RETIREED PAY										
TOTAL PAY	138,883	139,304	146,262	165,616	171,309	157,133	158,003	158,449	158,646	158,627
O&M, EXCLUDING PAY	82,647	86,244	102,181	145,138	127,900	99,140	101,681	102,379	102,020	104,657
PROC, RDT&E & CONST	107,311	115,346	121,510	146,049	151,291	146,362	154,144	163,241	173,171	179,712
TOTAL, NON-PAY	189,958	201,590	223,691	291,187	279,191	245,502	255,825	265,620	275,191	284,369
TOTAL, CONSTANT \$	328,841	340,895	369,953	456,803	450,500	402,635	413,828	424,069	433,837	442,996

Table 6-10
DEPARTMENT OF DEFENSE BA by SERVICE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
ARMY	10,621	15,671	4,285	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646
NAVY	20,471	22,033	3,577	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182
AIR FORCE	2,645	4,840	2,597	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026
DEFENSE-WIDE	57	85	140	175	200	191	444	433	415	541	572
TOTAL, CURRENT \$	33,794	42,629	10,599	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425
CONSTANT FY 2004 DOLLARS											
ARMY	251,356	246,075	72,156	47,104	56,508	53,572	163,058	190,193	147,153	128,369	89,796
NAVY	301,484	285,646	55,042	54,433	49,210	50,289	110,205	149,213	121,818	98,650	100,106
AIR FORCE	85,018	84,752	34,721	48,390	33,750	53,540	125,093	186,946	174,012	108,610	107,869
DEFENSE-WIDE	1,251	1,592	2,005	2,366	2,667	2,662	3,683	3,715	3,573	4,669	4,696
TOTAL, CONSTANT \$	639,109	618,066	163,924	152,292	142,136	160,063	402,039	530,067	446,557	340,299	302,466
% REAL GROWTH											
ARMY	0.0	-2.1	-70.7	-34.7	20.0	-5.2	204.4	16.6	-22.6	-12.8	-30.1
NAVY	0.0	-5.3	-80.7	-1.1	-9.6	2.2	119.1	35.4	-18.4	-19.0	1.5
AIR FORCE	0.0	-0.3	-59.0	39.4	-30.3	58.6	133.6	49.4	-6.9	-37.6	-0.7
TOTAL	0.0	-3.3	-73.5	-7.1	-6.7	12.6	151.2	31.8	-15.8	-23.8	-11.1

Table 6-10 [Continued]
DEPARTMENT OF DEFENSE BA by SERVICE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
ARMY	7,333	7,577	7,808	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629
NAVY	9,518	10,106	10,617	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581
AIR FORCE	15,374	17,567	17,803	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589
DEFENSE-WIDE	565	666	743	1,066	1,225	1,105	1,794	2,551	2,914	3,169	4,755
TOTAL, CURRENT \$	32,791	35,916	36,971	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555
CONSTANT FY 2004 DOLLARS											
ARMY	80,636	81,329	77,156	82,352	82,246	81,916	95,406	91,632	93,294	88,323	113,823
NAVY	93,134	95,265	94,741	99,610	91,440	99,682	116,554	116,383	107,917	104,183	118,854
AIR FORCE	126,376	136,167	132,342	135,338	133,079	126,776	136,925	139,632	132,255	127,727	139,941
DEFENSE-WIDE	4,564	4,965	5,448	6,957	7,998	7,541	11,596	16,334	18,358	19,741	27,460
TOTAL, CONSTANT \$	304,711	317,726	309,687	324,257	314,763	315,914	360,481	363,980	351,826	339,974	400,079
% REAL GROWTH											
ARMY	-10.2	0.9	-5.1	6.7	-0.1	-0.4	16.5	-4.0	1.8	-5.3	28.9
NAVY	-7.0	2.3	-0.6	5.1	-8.2	9.0	16.9	-0.2	-7.3	-3.5	14.1
AIR FORCE	17.2	7.7	-2.8	2.3	-1.7	-4.7	8.0	2.0	-5.3	-3.4	9.6
TOTAL	0.7	4.3	-2.5	4.7	-2.9	0.4	14.1	1.0	-3.3	-3.4	17.7

Table 6-10 [Continued]
DEPARTMENT OF DEFENSE BA by SERVICE
(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
ARMY	22,997	25,407	25,143	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667
NAVY	20,773	21,122	21,278	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378
AIR FORCE	24,203	25,364	25,722	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969
DEFENSE-WIDE	4,203	4,450	4,762	5,185	5,864	6,577	7,475	8,380	10,586	12,118	13,325
TOTAL, CURRENT \$	72,177	76,342	76,905	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338
CONSTANT FY 2004 DOLLARS											
ARMY	140,419	149,416	143,823	127,722	111,278	101,640	91,265	85,367	79,893	82,502	85,574
NAVY	127,553	125,313	120,796	117,138	106,309	106,692	104,405	102,162	97,761	101,710	107,800
AIR FORCE	144,492	145,630	140,847	122,289	112,236	107,149	101,598	95,883	91,599	93,423	96,581
DEFENSE-WIDE	24,723	25,590	26,433	27,083	28,167	29,717	31,935	32,923	36,457	38,041	39,035
TOTAL, CONSTANT \$	437,187	445,950	431,900	394,231	357,989	345,197	329,203	316,335	305,710	315,677	328,990
% REAL GROWTH											
ARMY	23.4	6.4	-3.8	-11.2	-12.9	-8.7	-10.2	-6.5	-6.4	3.3	3.7
NAVY	7.3	-1.8	-3.6	-3.0	-9.3	0.4	-2.2	-2.2	-4.3	4.0	6.0
AIR FORCE	3.3	0.8	-3.3	-13.2	-8.2	-4.5	-5.2	-5.6	-4.5	2.0	3.4
TOTAL	9.3	2.0	-3.2	-8.7	-9.2	-3.6	-4.6	-3.9	-3.4	3.3	4.2

Table 6-10 [Continued]
DEPARTMENT OF DEFENSE BA by SERVICE
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
ARMY	28,434	31,341	34,380	43,252	52,254	57,529	62,181	74,270	73,128	73,984	75,813
NAVY	39,499	42,103	47,225	58,011	69,569	81,854	82,088	99,015	96,113	93,500	100,281
AIR FORCE	32,595	34,943	41,720	53,144	64,821	74,074	86,108	99,420	94,870	91,624	88,324
DEFENSE-WIDE	14,794	16,617	19,296	23,958	27,107	26,017	27,773	14,096	17,279	20,363	19,336
TOTAL, CURRENT \$	115,322	125,004	142,621	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755
CONSTANT FY 2004 DOLLARS											
ARMY	84,610	86,292	86,782	96,047	105,520	110,198	114,306	130,088	125,202	123,407	121,570
NAVY	107,878	105,974	106,443	116,852	129,535	145,243	141,869	164,916	156,986	148,871	153,241
AIR FORCE	91,510	90,025	93,772	105,852	117,942	129,350	144,937	162,189	152,276	143,827	134,924
DEFENSE-WIDE	40,429	41,996	43,721	48,604	51,721	47,858	49,208	23,525	27,740	31,347	28,770
TOTAL, CONSTANT \$	324,427	324,287	330,717	367,355	404,717	432,649	450,321	480,718	462,203	447,452	438,504
% REAL GROWTH											
ARMY	-1.1	2.0	0.6	10.7	9.9	4.4	3.7	13.8	-3.8	-1.4	-1.5
NAVY	0.1	-1.8	0.4	9.8	10.9	12.1	-2.3	16.2	-4.8	-5.2	2.9
AIR FORCE	-5.3	-1.6	4.2	12.9	11.4	9.7	12.1	11.9	-6.1	-5.6	-6.2
TOTAL	-1.4	-0.1	2.0	11.1	10.2	6.9	4.1	6.8	-3.9	-3.2	-2.0

Table 6-10 [Continued]
DEPARTMENT OF DEFENSE BA by SERVICE
(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
ARMY	78,079	78,479	91,825	73,636	64,803	62,470	63,268	64,505	64,418	64,045	68,367
NAVY	97,675	99,977	103,470	90,311	83,198	78,055	76,948	80,117	79,562	80,696	84,028
AIR FORCE	94,685	92,890	91,257	82,340	79,146	74,575	73,932	72,992	73,216	76,284	81,914
DEFENSE-WIDE	20,399	21,652	-10,343	35,596	40,255	36,263	41,580	36,955	40,810	37,558	44,286
TOTAL, CURRENT \$	290,837	292,999	276,208	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595
CONSTANT FY 2004 DOLLARS											
ARMY	120,257	117,706	129,891	104,909	89,506	84,384	83,296	82,654	80,711	77,969	80,581
NAVY	144,710	143,762	141,981	122,867	111,070	100,918	97,488	98,953	96,524	95,180	97,527
AIR FORCE	138,469	132,232	123,049	110,514	102,900	95,394	93,473	90,294	88,374	89,474	93,855
DEFENSE-WIDE	29,010	29,583	-11,138	44,583	52,539	46,951	52,208	46,118	49,597	45,349	51,538
TOTAL, CONSTANT \$	432,447	423,282	383,783	382,873	356,014	327,647	326,465	318,019	315,205	307,971	323,501
% REAL GROWTH											
ARMY	-1.1	-2.1	10.4	-19.2	-14.7	-5.7	-1.3	-0.8	-2.4	-3.4	3.4
NAVY	-5.6	-0.7	-1.2	-13.5	-9.6	-9.2	-3.4	1.5	-2.5	-1.4	2.5
AIR FORCE	2.6	-4.5	-7.0	-10.2	-6.9	-7.3	-2.0	-3.4	-2.1	1.2	4.9
TOTAL	-1.4	-2.1	-9.3	-0.2	-7.0	-8.0	-0.4	-2.6	-0.9	-2.3	5.0

Table 6-10 [Continued]
DEPARTMENT OF DEFENSE BA by SERVICE
(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
CURRENT DOLLARS										
ARMY	73,165	77,027	85,918	121,132	132,891	97,025	102,523	107,890	113,566	116,413
NAVY	88,795	95,501	102,376	124,057	120,259	119,172	125,374	130,064	137,343	148,028
AIR FORCE	83,050	89,549	100,228	125,245	124,034	120,421	128,104	132,468	138,624	142,574
DEFENSE-WIDE	45,524	47,872	57,109	67,366	64,543	66,016	67,650	74,491	77,233	81,853
TOTAL, CURRENT \$	290,534	309,948	345,631	437,801	441,728	402,635	423,652	444,911	466,767	488,868
CONSTANT FY 2004 DOLLARS										
ARMY	83,403	85,551	92,210	126,356	135,395	97,025	100,080	102,728	105,411	105,252
NAVY	100,195	104,579	109,089	129,347	122,593	119,172	122,616	124,262	128,119	134,877
AIR FORCE	93,143	97,234	106,175	130,207	126,270	120,421	125,477	126,926	129,824	130,426
DEFENSE-WIDE	52,099	53,531	62,479	70,893	66,243	66,016	65,655	70,153	70,482	72,441
TOTAL, CONSTANT \$	328,841	340,895	369,953	456,803	450,500	402,635	413,828	424,069	433,837	442,996
% REAL GROWTH										
ARMY	3.5	2.6	7.8	37.0	7.2	-28.3	3.1	2.6	2.6	-0.2
NAVY	2.7	4.4	4.3	18.6	-5.2	-2.8	2.9	1.3	3.1	5.3
AIR FORCE	-0.8	4.4	9.2	22.6	-3.0	-4.6	4.2	1.2	2.3	0.5
TOTAL	1.7	3.7	8.5	23.5	-1.4	-10.6	2.8	2.5	2.3	2.1

Table 6-11
DEPARTMENT OF DEFENSE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	24,410	17,893	6,227	4,433	4,493	4,902	7,293	11,394	11,823	11,272	10,986
RETIRED PAY	57	85	140	175	193	195	324	329	357	386	419
O&M	15,977	10,353	4,810	3,975	4,361	4,045	7,182	12,289	10,826	9,836	8,031
PROCUREMENT	36,560	11,299	2,289	1,850	2,356	2,389	3,813	11,270	16,665	15,204	12,518
RDT&E	1,623	1,003	439	413	292	413	867	1,490	1,953	2,178	2,400
MILITARY CONSTRUCTION	1,556	1,288	412	181	183	166	472	1,830	1,944	1,698	1,678
FAMILY HOUSING											4
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-245	100	-506	67	-65	-224	-191	296	47	-245	-504
TRUST & RECEIPTS	-3,476	-1,837	-606	-943	-572	-212	-189	-183	-206	-273	-362
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	76,462	40,184	13,205	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	474,348	334,432	97,148	69,418	73,190	72,075	106,160	156,212	155,028	148,745	141,723
RETIRED PAY	1,251	1,592	2,005	2,364	2,592	2,726	2,819	2,923	3,121	3,611	3,691
O&M	222,674	145,675	68,226	52,986	54,554	49,025	71,278	113,226	105,928	96,287	80,019
PROCUREMENT	412,005	120,776	22,042	15,731	18,484	19,113	28,483	81,988	118,476	111,912	88,081
RDT&E	18,958	11,152	4,450	3,787	2,378	3,658	7,244	11,612	14,722	16,227	16,869
MILITARY CONSTRUCTION	15,900	12,280	3,299	1,282	1,220	1,137	3,021	12,023	12,717	11,247	10,528
FAMILY HOUSING											28
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-2,468	932	-3,974	458	-419	-1,483	-1,154	1,853	292	-1,544	-2,982
TRUST & RECEIPTS	-35,015	-17,125	-4,759	-6,450	-3,688	-1,405	-1,145	-1,147	-1,274	-1,722	-2,142
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	107,654	609,714	188,438	139,575	148,311	144,846	216,705	378,691	409,011	384,763	335,816
% REAL GROWTH											
MILITARY PERSONNEL	0.0	-29.5	-71.0	-28.6	5.4	-1.5	47.3	47.1	-0.8	-4.1	-4.7
RETIRED PAY	0.0	27.3	25.9	17.9	9.7	5.2	3.4	3.7	6.8	15.7	2.2
O&M	0.0	-34.6	-53.2	-22.3	3.0	-10.1	45.4	58.9	-6.5	-9.1	-16.9
PROCUREMENT	0.0	-70.7	-81.8	-28.6	17.5	3.4	49.0	187.8	44.5	-5.6	-21.3
RDT&E	0.0	-41.2	-60.1	-14.9	-37.2	53.8	98.0	60.3	26.8	10.2	4.0
MILITARY CONSTRUCTION	0.0	-22.8	-73.1	-61.1	-4.8	-6.8	165.6	298.0	5.8	-11.6	-6.4
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	-45.0	-69.1	-25.9	6.3	-2.3	49.6	74.7	8.0	-5.9	-12.7

Table 6-11 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	11,112	10,903	11,057	11,160	11,044	11,299	12,138	11,985	12,986	13,387	15,162
RETIRED PAY	477	511	562	641	694	786	894	1,015	1,209	1,384	1,591
O&M	8,794	9,587	9,761	10,378	10,223	10,611	11,338	11,845	11,932	12,349	14,710
PROCUREMENT	10,910	11,815	12,208	12,622	12,734	13,095	14,532	16,660	15,351	11,839	14,339
RDT&E	3,080	3,961	4,270	4,652	5,310	6,131	6,319	6,376	7,021	6,236	6,259
MILITARY CONSTRUCTION	2,054	1,959	1,753	1,948	1,626	1,605	1,191	1,144	1,026	1,007	1,334
FAMILY HOUSING	43	21	41	16	22	39	440	427	580	619	647
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-679	-320	-681	-185	-438	-339	-127	-1,401	-452	-741	282
TRUST & RECEIPTS	-396	-339	224	234	279	65	101	-109	-183	-200	-231
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	35,396	38,098	39,194	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	135,346	135,606	128,600	123,015	120,520	120,969	131,054	128,254	128,613	128,039	132,275
RETIRED PAY	3,937	4,060	4,423	4,719	5,150	5,849	6,649	7,606	8,712	9,805	10,782
O&M	81,649	83,016	78,256	78,781	76,556	75,018	79,185	80,585	79,592	79,451	90,036
PROCUREMENT	73,367	73,664	75,334	77,792	79,848	80,662	89,842	102,935	93,302	70,960	80,693
RDT&E	20,099	23,549	24,742	26,230	29,574	33,087	34,324	34,536	37,729	33,296	32,472
MILITARY CONSTRUCTION	12,293	10,925	9,695	10,506	8,834	8,503	6,402	6,114	5,471	5,295	6,699
FAMILY HOUSING	251	118	220	84	119	197	2,478	2,403	3,157	3,308	3,356
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-3,858	-1,688	-3,557	-943	-2,254	-1,706	-649	-7,121	-2,291	-3,709	1,367
TRUST & RECEIPTS	-2,251	-1,790	1,169	1,193	1,434	328	515	-554	-927	-1,002	-1,120
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	320,834	327,460	318,882	321,376	319,779	322,907	349,800	354,758	353,359	325,443	356,561
% REAL GROWTH											
MILITARY PERSONNEL	-4.5	0.2	-5.2	-4.4	-2.0	0.4	8.3	-2.1	0.3	-0.5	3.3
RETIRED PAY	6.7	3.1	8.9	6.7	9.1	13.6	13.7	14.4	14.5	12.5	10.0
O&M	2.0	1.7	-5.7	0.7	-2.8	-2.0	5.6	1.8	-1.2	-0.2	13.3
PROCUREMENT	-16.7	0.4	2.3	3.3	2.6	1.0	11.4	14.6	-9.4	-24.0	13.7
RDT&E	19.1	17.2	5.1	6.0	12.7	11.9	3.7	0.6	9.2	-11.8	-2.5
MILITARY CONSTRUCTION	16.8	-11.1	-11.3	8.4	-15.9	-3.8	-24.7	-4.5	-10.5	-3.2	26.5
FAMILY HOUSING	800.0	-52.9	86.2	-62.1	41.9	66.3	1,157.6	-3.0	31.4	4.8	1.5
TOTAL	-4.5	2.1	-2.6	0.8	-0.5	1.0	8.3	1.4	-0.4	-7.9	9.6

Table 6-11 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	17,956	19,859	21,374	23,031	22,633	23,036	23,246	23,728	24,968	25,064	25,715
RETIRED PAY	1,830	2,095	2,444	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216
O&M	19,000	20,578	22,227	21,609	20,941	21,675	21,069	22,478	26,297	27,837	30,587
PROCUREMENT	19,012	23,283	23,988	21,584	18,858	17,131	15,654	15,241	16,042	15,964	18,178
RDT&E	7,160	7,747	7,457	7,166	7,303	7,881	8,157	8,582	8,866	8,923	9,795
MILITARY CONSTRUCTION	1,536	1,281	1,389	1,168	1,095	1,108	1,119	1,407	1,462	2,019	1,914
FAMILY HOUSING	482	495	572	614	598	688	729	884	1,124	1,192	1,358
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	512	2,090	-1,535	-807	-219	-223	-1,030	268	66	-241	25
TRUST & RECEIPTS	-123	-157	-123	-139	-119	-101	-107	-164	-164	-159	-226
DEDUCT, INTRAGOV'T RECPT	-7	-7	-8	-7	-6	-6	-8	-7	-7	-7	-9
TOTAL, CURRENT \$	67,357	77,266	77,785	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	147,726	154,418	156,203	150,446	138,366	124,145	113,060	108,122	106,104	101,453	98,781
RETIRED PAY	11,963	13,248	14,671	15,910	17,090	18,385	19,585	20,861	22,255	23,428	24,909
O&M	109,283	114,498	117,731	107,706	99,005	96,177	89,871	87,138	89,239	88,163	89,020
PROCUREMENT	100,446	116,799	117,337	101,426	84,709	73,458	64,764	59,154	55,319	51,325	54,100
RDT&E	35,723	37,328	35,004	32,124	31,020	31,977	31,595	31,207	28,449	26,590	26,905
MILITARY CONSTRUCTION	7,414	6,039	6,317	5,141	4,577	4,437	4,261	5,005	4,540	5,874	5,166
FAMILY HOUSING	2,462	2,464	2,735	2,784	2,559	2,809	2,861	3,237	3,617	3,570	3,730
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	2,396	9,459	-6,734	-3,406	-883	-869	-3,846	945	201	-686	67
TRUST & RECEIPTS	-578	-711	-540	-585	-480	-393	-400	-576	-502	-453	-595
DEDUCT, INTRAGOV'T RECPT	-33	-32	-35	-29	-24	-24	-30	-23	-20	-20	-24
TOTAL, CONSTANT \$	416,803	453,518	442,693	411,519	375,947	350,113	321,738	315,083	309,217	299,256	302,068
% REAL GROWTH											
MILITARY PERSONNEL	11.7	4.5	1.2	-3.7	-8.0	-10.3	-8.9	-4.4	-1.9	-4.4	-2.6
RETIRED PAY	11.0	10.7	10.7	8.4	7.4	7.6	6.5	6.5	6.7	5.3	6.3
O&M	21.4	4.8	2.8	-8.5	-8.1	-2.9	-6.6	-3.1	2.4	-1.2	1.0
PROCUREMENT	24.5	16.3	0.5	-13.6	-16.5	-13.3	-11.8	-8.7	-6.5	-7.2	5.4
RDT&E	10.0	4.5	-6.2	-8.2	-3.4	3.1	-1.2	-1.2	-8.8	-6.5	1.2
MILITARY CONSTRUCTION	10.7	-18.5	4.6	-18.6	-11.0	-3.1	-4.0	17.5	-9.3	29.4	-12.1
FAMILY HOUSING	-26.6	0.0	11.0	1.8	-8.1	9.8	1.9	13.2	11.7	-1.3	4.5
TOTAL	16.9	8.8	-2.4	-7.1	-8.7	-6.9	-8.1	-2.1	-1.9	-3.2	0.9

Table 6-11 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	27,075	28,407	30,842	36,409	42,341	45,523	47,655	67,842	71,511	72,020	76,337
RETIRED PAY	9,171	10,279	11,920	13,729	14,938	15,945	16,471				
O&M	33,578	36,424	44,770	51,864	59,674	64,915	67,369	72,348	75,259	76,178	84,475
PROCUREMENT	19,976	25,404	29,021	34,819	42,993	53,652	61,879	70,381	76,517	80,744	77,166
RDT&E	10,508	11,152	13,127	15,278	17,729	20,554	23,117	27,103	32,283	33,596	34,792
MILITARY CONSTRUCTION	1,932	2,080	2,450	2,458	2,924	3,524	3,706	4,260	5,067	5,853	5,874
FAMILY HOUSING	1,405	1,468	1,680	3,424	3,939	2,126	2,413	2,642	2,819	2,908	3,082
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-429	286	-246	36	693	-805	-1,069	1,334	2,877	3,522	1,021
TRUST & RECEIPTS	-165	-479	-714	-1,851	-697	-373	-712	-522	-678	-787	-787
DEDUCT, INTRAGOV'T RECPT	-11	-11	-12	-15	-17	-23	-22	-21	-22	-28	-26
TOTAL, CURRENT \$	103,042	115,013	132,840	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	97,368	96,461	97,326	99,323	100,916	103,361	103,675	133,242	135,365	133,643	135,354
RETIRED PAY	25,862	26,773	27,699	28,688	29,290	29,553	29,524				
O&M	90,811	92,170	97,127	100,874	109,710	116,371	118,961	124,770	128,014	125,804	134,352
PROCUREMENT	55,335	64,417	66,053	71,276	78,128	90,467	98,181	108,000	114,217	117,358	108,890
RDT&E	26,841	25,772	27,366	28,798	31,115	34,707	37,485	42,493	49,282	49,856	49,860
MILITARY CONSTRUCTION	4,871	4,831	5,155	4,698	5,234	6,069	6,150	6,806	7,839	8,746	8,474
FAMILY HOUSING	3,611	3,329	3,327	6,225	6,658	3,445	3,805	4,042	4,215	4,243	4,378
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-1,054	644	-501	66	1,188	-1,325	-1,697	2,046	4,294	5,120	1,441
TRUST & RECEIPTS	-406	-1,080	-1,454	-3,412	-1,194	-614	-1,130	-801	-1,012	-1,144	-1,110
DEDUCT, INTRAGOV'T RECPT	-27	-24	-24	-28	-30	-38	-35	-32	-32	-41	-37
TOTAL, CONSTANT \$	303,216	313,297	322,078	336,514	361,021	381,997	394,921	420,569	442,187	443,587	441,605
% REAL GROWTH											
MILITARY PERSONNEL	-1.4	-0.9	0.9	2.1	1.6	2.4	0.3	28.5	1.6	-1.3	1.3
RETIRED PAY	3.8	3.5	3.5	3.6	2.1	0.9	-0.1	-100.0	0.0	0.0	0.0
O&M	2.0	1.5	5.4	3.9	8.8	6.1	2.2	4.9	2.6	-1.7	6.8
PROCUREMENT	2.3	16.4	2.5	7.9	9.6	15.8	8.5	10.0	5.8	2.8	-7.2
RDT&E	-0.2	-4.0	6.2	5.2	8.0	11.5	8.0	13.4	16.0	1.2	0.0
MILITARY CONSTRUCTION	-5.7	-0.8	6.7	-8.9	11.4	15.9	1.3	10.7	15.2	11.6	-3.1
FAMILY HOUSING	-3.2	-7.8	-0.1	87.1	7.0	-48.3	10.5	6.2	4.3	0.7	3.2
TOTAL	0.4	3.3	2.8	4.5	7.3	5.8	3.4	6.5	5.1	0.3	-0.5

Table 6-11 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	80,676	75,622	83,439	81,171	75,904	73,137	71,851	66,669	69,722	68,976	69,503
RETIRE PAY											
O&M	87,001	88,340	101,769	92,042	94,121	87,880	90,882	88,654	92,465	93,473	96,420
PROCUREMENT	81,620	80,972	82,028	74,881	69,936	61,758	54,984	48,912	47,691	48,214	48,824
RDT&E	37,002	37,458	34,589	34,632	36,968	34,786	34,710	36,561	37,026	37,423	37,362
MILITARY CONSTRUCTION	5,275	5,080	3,497	4,262	4,831	4,979	6,826	6,684	6,188	6,046	5,519
FAMILY HOUSING	3,257	3,501	3,296	3,271	3,255	3,316	3,570	3,829	4,004	3,869	3,692
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	753	-330	-1,813	3,117	-4,745	3,620	-509	2,613	2,674	329	884
TRUST & RECEIPTS	-678	-861	-1,234	-956	-578	-736	-1,477	-348	-1,245	-2,028	-668
DEDUCT, INTRAGOV'T RECPT	-25	-27	-43,183	-5,790	-1,121	-105	-230	-316	-196	-165	-158
TOTAL, CURRENT \$	294,880	289,755	262,389	286,632	278,574	268,635	260,608	253,258	258,330	256,136	261,379
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	137,668	129,010	133,944	126,962	113,697	106,340	102,364	93,864	94,503	89,753	87,812
RETIRE PAY											
O&M	132,118	129,838	137,721	124,372	125,570	115,244	116,837	111,772	113,265	111,774	113,041
PROCUREMENT	110,534	105,338	102,312	90,676	82,704	71,601	62,558	54,560	52,257	52,462	52,705
RDT&E	50,830	49,488	43,872	42,636	44,761	41,230	40,328	41,576	41,306	41,293	40,904
MILITARY CONSTRUCTION	7,318	6,759	4,504	5,288	5,832	5,892	7,882	7,578	6,886	6,676	6,030
FAMILY HOUSING	4,440	4,588	4,118	3,989	3,881	3,861	4,085	4,290	4,405	4,221	3,996
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	1,020	-429	-2,261	3,947	-5,433	4,431	-357	3,124	3,121	525	955
TRUST & RECEIPTS	-918	-1,121	-1,539	-1,157	-684	-854	-1,680	-388	-1,364	-2,207	-721
DEDUCT, INTRAGOV'T RECPT	-34	-35	-53,862	-7,012	-1,326	-122	-262	-352	-215	-180	-171
TOTAL, CONSTANT \$	442,976	423,437	368,811	389,703	369,007	347,623	331,756	316,024	314,163	304,317	304,551
% REAL GROWTH											
MILITARY PERSONNEL	1.7	-6.3	3.8	-5.2	-10.5	-6.5	-3.7	-8.3	0.7	-5.0	-2.2
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-1.7	-1.7	6.1	-9.7	1.0	-8.2	1.4	-4.3	1.3	-1.3	1.1
PROCUREMENT	1.5	-4.7	-2.9	-11.4	-8.8	-13.4	-12.6	-12.8	-4.2	0.4	0.5
RDT&E	1.9	-2.6	-11.4	-2.8	5.0	-7.9	-2.2	3.1	-0.7	0.0	-1.0
MILITARY CONSTRUCTION	-13.6	-7.6	-33.4	17.4	10.3	1.0	33.8	-3.9	-9.1	-3.1	-9.7
FAMILY HOUSING	1.4	3.3	-10.3	-3.2	-2.7	-0.5	5.8	5.0	2.7	-4.2	-5.3
TOTAL	0.3	-4.4	-12.9	5.7	-5.3	-5.8	-4.6	-4.8	-0.6	-3.1	0.1

Table 6-11 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	75,950	73,977	86,802	106,746	117,347	108,884	110,353	111,435	117,775	121,590
RETIRED PAY										
O&M	105,871	112,012	130,165	151,430	165,714	163,877	147,020	151,220	155,785	161,938
PROCUREMENT	51,697	54,991	62,511	67,925	77,694	78,233	78,405	81,781	89,108	98,602
RDT&E	37,609	40,462	44,388	53,102	60,596	66,205	69,022	70,137	70,735	70,485
MILITARY CONSTRUCTION	5,111	4,978	5,057	5,850	6,165	6,003	5,973	7,624	9,650	9,980
FAMILY HOUSING	3,417	3,516	3,738	3,782	3,895	3,973	4,140	4,344	4,434	4,486
DEFENSE-WIDE CONTINGENCY	31	191	83	-62	-178	431	262	110	59	-986
REV & MGMT FUNDS	3,196	2,103	1,219	-202	4,828	3,190	1,594	1,384	1,269	2,969
TRUST & RECEIPTS	-1,498	-1,115	-1,613	-998	-1,073	-1,043	-1,025	-974	-966	-989
DEDUCT, INTRAGOV'T RECPT	-150	-136	-234	-231	-210	-195	-198	-200	-202	-204
TOTAL, CURRENT \$	281,234	290,980	332,116	387,340	434,777	429,557	415,546	426,861	447,648	467,872
CONSTANT FY 2005 DOLLARS										
MILITARY PERSONNEL	91,106	86,494	95,685	113,202	120,500	108,884	107,231	105,073	107,816	107,935
RETIRED PAY										
O&M	121,030	123,106	139,442	158,564	168,813	163,877	143,255	143,376	143,569	145,016
PROCUREMENT	55,035	57,451	64,788	69,703	78,704	78,233	77,246	79,225	84,714	91,902
RDT&E	40,461	42,630	46,220	54,608	61,392	66,205	67,930	67,808	67,050	65,444
MILITARY CONSTRUCTION	5,504	5,259	5,278	6,020	6,246	6,003	5,874	7,364	9,145	9,263
FAMILY HOUSING	3,652	3,677	3,875	3,887	3,946	3,973	4,076	4,204	4,209	4,174
DEFENSE-WIDE CONTINGENCY	33	200	87	-64	-180	431	258	107	56	-919
REV & MGMT FUNDS	3,402	2,197	1,264	-208	4,891	3,190	1,570	1,341	1,207	2,767
TRUST & RECEIPTS	-1,595	-1,165	-1,672	-1,024	-1,087	-1,043	-1,010	-943	-918	-921
DEDUCT, INTRAGOV'T RECPT	-160	-142	-242	-237	-213	-195	-195	-194	-192	-190
TOTAL, CONSTANT \$	318,468	319,707	354,724	404,450	443,013	429,557	406,236	407,362	416,656	424,471
% REAL GROWTH										
MILITARY PERSONNEL	3.8	-5.1	10.6	18.3	6.4	-9.6	-1.5	-2.0	2.6	0.1
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	7.1	1.7	13.3	13.7	6.5	-2.9	-12.6	0.1	0.1	1.0
PROCUREMENT	4.4	4.4	12.8	7.6	12.9	-0.6	-1.3	2.6	6.9	8.5
RDT&E	-1.1	5.4	8.4	18.1	12.4	7.8	2.6	-0.2	-1.1	-2.4
MILITARY CONSTRUCTION	-8.7	-4.5	0.4	14.1	3.8	-3.9	-2.2	25.4	24.2	1.3
FAMILY HOUSING	-8.6	0.7	5.4	0.3	1.5	0.7	2.6	3.1	0.1	-0.8
TOTAL	4.6	0.4	11.0	14.0	9.5	-3.0	-5.4	0.3	2.3	1.9

Table 6-12
DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	5,801	4,748	3,066	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255
TOTAL MILPER ACTIVE	19,333	13,350	4,862	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	5,077	4,543	1,365	1,005	746	748	403	2,018	1,725	1,811	1,742
RETIRED PAY	57	85	140	175	193	195	324	329	357	386	419
TOTAL PAY	30,268	22,726	9,433	7,080	7,398	7,682	10,840	16,504	17,696	16,929	16,659
O&M, EXCLUDING PAY	11,007	6,095	1,979	1,702	1,825	1,668	4,361	8,314	6,361	5,447	3,527
PROC, RDT&E & CONST	35,187	11,363	1,793	1,369	2,018	2,324	4,371	13,898	19,353	17,680	14,983
TOTAL, NON-PAY	46,194	17,458	3,772	3,071	3,843	3,992	8,732	22,212	25,714	23,127	18,510
TOTAL, CURRENT \$	76,462	40,184	13,205	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169
CONSTANT FY 2005 DOLLARS											
CIVILIAN PAYROLL	123,971	96,104	56,438	44,241	44,885	40,893	51,650	71,737	79,715	72,471	68,164
TOTAL MILPER ACTIVE	427,930	294,118	85,917	61,389	67,280	66,351	103,376	141,631	142,899	135,508	129,509
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	46,418	40,314	11,231	8,029	5,909	5,724	2,784	14,582	12,128	13,237	12,214
RETIRED PAY	1,251	1,592	2,005	2,364	2,592	2,726	2,819	2,923	3,121	3,611	3,691
TOTAL PAY	599,570	432,128	155,591	116,022	120,667	115,694	160,629	230,872	237,864	224,827	213,578
O&M, EXCLUDING PAY	116,462	59,488	16,114	12,306	12,582	11,436	26,064	53,574	41,404	35,946	21,565
PROC, RDT&E & CONST	391,622	118,097	16,732	11,247	15,062	17,715	30,012	94,244	129,742	123,990	100,674
TOTAL, NON-PAY	508,084	177,586	32,847	23,553	27,645	29,151	56,076	147,819	171,146	159,936	122,239
TOTAL, CONSTANT \$	107,654	609,714	188,438	139,575	148,311	144,846	216,705	378,691	409,011	384,763	335,816

Table 6-12 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	5,502	5,701	6,003	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500
TOTAL MILPER ACTIVE	9,136	9,117	8,993	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	1,976	1,786	2,063	1,890	1,875	2,118	2,220	2,222	2,371	2,367	2,984
RETIRED PAY	477	511	562	641	694	786	894	1,015	1,209	1,384	1,591
TOTAL PAY	17,090	17,115	17,622	18,129	17,978	18,701	20,066	20,294	21,697	22,604	25,253
O&M, EXCLUDING PAY	4,103	4,685	4,680	5,084	5,034	5,299	6,048	6,381	6,373	6,557	8,381
PROC, RDT&E & CONST	14,202	16,297	16,893	18,254	18,481	19,292	20,712	21,266	21,399	16,719	20,458
TOTAL, NON-PAY	18,305	20,982	21,572	23,338	23,515	24,591	26,760	27,647	27,773	23,276	28,839
TOTAL, CURRENT \$	35,396	38,098	39,194	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093
CONSTANT FY 2005 DOLLARS											
CIVILIAN PAYROLL	66,991	66,715	62,426	61,922	59,391	58,490	60,748	60,738	59,923	59,049	61,871
TOTAL MILPER ACTIVE	122,251	124,112	117,006	112,723	110,364	109,614	119,052	116,170	116,256	116,190	118,654
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	13,095	11,494	11,594	10,292	10,155	11,354	12,002	12,084	12,357	11,849	13,620
RETIRED PAY	3,937	4,060	4,423	4,719	5,150	5,849	6,649	7,606	8,712	9,805	10,782
TOTAL PAY	206,274	206,381	195,449	189,656	185,061	185,308	198,451	196,598	197,248	196,892	204,928
O&M, EXCLUDING PAY	24,246	25,534	25,205	26,903	27,076	27,908	32,175	33,938	33,720	34,434	42,614
PROC, RDT&E & CONST	90,314	95,545	98,228	104,818	107,643	109,691	119,175	124,222	122,390	94,117	109,019
TOTAL, NON-PAY	114,560	121,079	123,433	131,721	134,719	137,599	151,350	158,160	156,110	128,550	151,633
TOTAL, CONSTANT \$	320,834	327,460	318,882	321,376	319,779	322,907	349,800	354,758	353,359	325,443	356,561

Table 6-12 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY
(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	9,654	10,578	11,301	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549
TOTAL MILPER ACTIVE	14,111	15,264	16,699	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	3,846	4,595	4,675	4,393	3,956	3,274	2,752	2,715	3,395	3,178	3,117
RETIRED PAY	1,830	2,095	2,444	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216
TOTAL PAY	29,441	32,532	35,119	38,084	38,522	40,142	41,210	42,993	46,543	48,777	51,481
O&M, EXCLUDING PAY	11,600	12,369	13,784	12,351	11,260	11,442	10,455	11,415	14,143	14,718	16,788
PROC, RDT&E & CONST	26,316	32,364	28,883	26,635	24,690	23,492	21,559	23,142	24,214	24,397	27,289
TOTAL, NON-PAY	37,916	44,734	42,666	38,986	35,949	34,934	32,013	34,557	38,357	39,114	44,077
TOTAL, CURRENT \$	67,357	77,266	77,785	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557
CONSTANT FY 2005 DOLLARS											
CIVILIAN PAYROLL	67,643	71,684	72,018	69,658	65,682	64,152	62,091	59,388	59,591	58,994	57,979
TOTAL MILPER ACTIVE	131,090	135,216	137,000	133,072	123,310	112,055	103,466	99,397	95,803	92,335	90,281
TOTAL RETPAY ACCRUAL											
OTHER MIL PERS	16,636	19,202	19,203	17,373	15,056	12,090	9,594	8,725	10,301	9,118	8,499
RETIRED PAY	11,963	13,248	14,671	15,910	17,090	18,385	19,585	20,861	22,255	23,428	24,909
TOTAL PAY	227,333	239,350	242,892	236,014	221,138	206,683	194,736	188,371	187,950	183,875	181,669
O&M, EXCLUDING PAY	56,522	57,980	63,015	54,141	47,566	45,995	40,846	40,186	41,256	40,309	42,673
PROC, RDT&E & CONST	132,949	156,188	136,786	121,364	107,242	97,435	86,155	86,527	80,010	75,072	77,726
TOTAL, NON-PAY	189,470	214,168	199,801	175,505	154,808	143,430	127,002	126,712	121,267	115,382	120,399
TOTAL, CONSTANT \$	416,803	453,518	442,693	411,519	375,947	350,113	321,738	315,083	309,217	299,256	302,068

Table 6-12 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	18,854	20,494	22,262	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851
TOTAL MILPER ACTIVE	23,815	25,084	26,854	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494
TOTAL RETPAY ACCRUAL								16,862	17,348	18,133	18,013
OTHER MIL PERS	3,260	3,323	3,988	5,341	5,411	6,433	6,288	7,014	7,943	6,173	8,830
RETIRED PAY	9,171	10,279	11,920	13,729	14,938	15,945	16,471				
TOTAL PAY	55,100	59,180	65,023	73,913	83,344	89,230	93,577	99,246	103,673	106,114	112,188
O&M, EXCLUDING PAY	18,591	18,615	25,512	32,932	39,119	41,085	42,203	45,640	48,258	47,480	53,854
PROC, RDT&E & CONST	29,350	37,218	42,305	49,308	62,056	74,725	85,026	100,484	113,706	120,413	115,893
TOTAL, NON-PAY	47,942	55,833	67,817	82,240	101,176	115,811	127,229	146,123	161,963	167,893	169,747
TOTAL, CURRENT \$	103,042	115,013	132,840	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935
CONSTANT FY 2005 DOLLARS											
CIVILIAN PAYROLL	57,668	59,192	60,186	59,105	63,145	63,789	65,027	67,055	67,213	67,082	66,328
TOTAL MILPER ACTIVE	88,954	88,513	88,444	89,735	91,760	92,910	93,780	94,752	95,494	96,426	95,328
TOTAL RETPAY ACCRUAL								27,761	28,014	28,243	27,567
OTHER MIL PERS	8,413	7,948	8,882	9,588	9,156	10,451	9,895	10,728	11,857	8,973	12,460
RETIRED PAY	25,862	26,773	27,699	28,688	29,290	29,553	29,524				
TOTAL PAY	180,898	182,426	185,210	187,116	193,351	196,702	198,226	200,297	202,578	200,725	201,682
O&M, EXCLUDING PAY	44,285	39,820	43,846	51,521	57,030	60,176	61,875	66,142	69,909	67,862	76,377
PROC, RDT&E & CONST	78,034	91,051	93,022	97,877	110,640	125,118	134,820	154,130	169,700	175,000	163,546
TOTAL, NON-PAY	122,319	130,871	136,868	149,398	167,670	185,294	196,695	220,272	239,609	242,862	239,923
TOTAL, CONSTANT \$	303,216	313,297	322,078	336,514	361,021	381,997	394,921	420,569	442,187	443,587	441,605

Table 6-12 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY
(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
CIVILIAN PAYROLL	37,612	39,806	41,139	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226
TOTAL MILPER ACTIVE	50,920	52,844	53,520	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722
TOTAL RETPAY ACCRUAL	18,466	16,248	17,201	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454
OTHER MIL PERS	11,290	6,531	12,719	11,174	10,498	11,624	10,327	6,278	9,506	14,590	14,326
RETIREED PAY											
TOTAL PAY	118,288	115,429	124,578	122,950	120,072	116,717	115,409	109,700	112,463	110,231	110,729
O&M, EXCLUDING PAY	54,936	54,518	66,532	56,612	57,754	52,097	55,263	53,833	58,080	60,133	62,654
PROC, RDT&E & CONST	121,657	119,809	71,279	107,069	100,748	99,821	89,936	89,725	87,787	85,772	87,996
TOTAL, NON-PAY	176,593	174,327	137,811	163,681	158,502	151,918	145,199	143,558	145,867	145,905	150,650
TOTAL, CURRENT \$	294,880	289,755	262,389	286,632	278,574	268,635	260,608	253,258	258,330	256,136	261,379
CONSTANT FY 2005 DOLLARS											
CIVILIAN PAYROLL	65,480	66,055	65,659	64,010	65,177	62,720	61,179	59,022	56,915	53,441	51,548
TOTAL MILPER ACTIVE	94,651	93,140	89,986	87,865	81,107	74,329	72,759	70,820	68,629	59,779	58,639
TOTAL RETPAY ACCRUAL	27,728	27,374	28,094	25,565	20,175	18,534	17,855	16,042	15,459	14,100	13,708
OTHER MIL PERS	15,289	8,496	15,864	13,531	12,415	13,477	11,750	7,003	10,416	15,875	15,465
RETIREED PAY											
TOTAL PAY	203,148	195,065	199,603	190,972	178,875	169,059	163,543	152,886	151,419	143,194	139,360
O&M, EXCLUDING PAY	75,065	72,492	80,339	69,067	70,982	62,834	65,879	63,050	66,549	67,795	70,200
PROC, RDT&E & CONST	164,763	155,880	88,869	129,664	119,151	115,730	102,334	100,088	96,196	93,328	94,991
TOTAL, NON-PAY	239,828	228,372	169,207	198,731	190,133	178,564	168,213	163,138	162,744	161,122	165,191
TOTAL, CONSTANT \$	442,976	423,437	368,811	389,703	369,007	347,623	331,756	316,024	314,163	304,317	304,551

Table 6-12 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY
(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
CURRENT DOLLARS										
CIVILIAN PAYROLL	41,932	43,241	45,822	47,346	49,683	50,787	51,898	53,658	55,508	57,382
TOTAL MILPER ACTIVE	43,585	45,619	48,698	51,144	53,563	55,639	57,504	59,481	61,450	63,559
TOTAL RETPAY ACCRUAL	11,366	11,308	13,355	13,507	12,981	13,133	13,342	13,764	14,131	14,530
OTHER MIL PERS	20,999	17,049	24,749	42,095	50,803	40,113	39,507	38,190	42,194	43,501
RETIREED PAY										
TOTAL PAY	117,882	117,218	132,625	154,092	167,029	159,671	162,250	165,093	173,283	178,972
O&M, EXCLUDING PAY	71,073	76,461	92,184	112,095	124,195	122,004	104,133	106,781	109,699	113,152
PROC, RDT&E & CONST	92,279	97,301	107,308	121,154	143,553	147,881	149,163	154,987	164,665	175,748
TOTAL, NON-PAY	163,352	173,762	199,492	233,248	267,748	269,886	253,295	261,768	274,365	288,900
TOTAL, CURRENT \$	281,234	290,980	332,116	387,340	434,777	429,557	415,546	426,861	447,648	467,872
CONSTANT FY 2005 DOLLARS										
CIVILIAN PAYROLL	50,029	49,750	50,402	50,027	50,428	50,787	50,191	50,188	50,211	50,199
TOTAL MILPER ACTIVE	54,530	55,039	54,961	55,131	55,438	55,639	55,613	55,633	55,586	55,602
TOTAL RETPAY ACCRUAL	14,221	13,643	15,073	14,559	13,435	13,133	12,903	12,874	12,783	12,712
OTHER MIL PERS	22,355	17,812	25,651	43,511	51,627	40,113	38,715	36,567	39,448	39,621
RETIREED PAY										
TOTAL PAY	141,135	136,244	146,086	163,228	170,928	159,671	157,422	155,261	158,027	158,134
O&M, EXCLUDING PAY	79,083	81,815	97,424	116,894	126,665	122,004	101,855	101,957	102,083	102,531
PROC, RDT&E & CONST	98,250	101,648	111,214	124,328	145,420	147,881	146,959	150,144	156,546	163,806
TOTAL, NON-PAY	177,333	183,463	208,637	241,222	272,085	269,886	248,814	252,101	258,629	266,337
TOTAL, CONSTANT \$	318,468	319,707	354,724	404,450	443,013	429,557	406,236	407,362	416,656	424,471

Table 6-13
DEPARTMENT OF DEFENSE OUTLAYS by SERVICE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
ARMY	30,402	17,914	5,189	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788
NAVY	28,848	14,153	5,461	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694
AIR FORCE	17,155	8,032	2,415	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227
DEFENSE-WIDE	57	85	140	175	200	205	362	392	409	432	461
TOTAL, CURRENT \$	76,462	40,184	13,205	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169
CONSTANT FY 2004 DOLLARS											
ARMY	450,633	272,576	79,917	51,249	52,880	51,407	87,550	154,571	153,976	128,812	96,589
NAVY	408,805	215,166	72,816	51,734	50,870	49,844	63,839	103,008	116,318	112,635	96,962
AIR FORCE	246,966	120,379	33,700	34,224	41,895	40,740	62,179	117,690	135,183	139,334	138,242
DEFENSE-WIDE	1,251	1,592	2,005	2,368	2,667	2,854	3,137	3,421	3,534	3,982	4,023
TOTAL, CONSTANT \$	107,654	609,714	188,438	139,575	148,311	144,846	216,705	378,691	409,011	384,763	335,816
% REAL GROWTH											
ARMY	0.0	-39.5	-70.7	-35.9	3.2	-2.8	70.3	76.6	-0.4	-16.4	-25.0
NAVY	0.0	-47.4	-66.2	-29.0	-1.7	-2.0	28.1	61.4	12.9	-3.2	-13.9
AIR FORCE	0.0	-51.3	-72.0	1.6	22.4	-2.8	52.6	89.3	14.9	3.1	-0.8
TOTAL	0.0	-45.0	-69.1	-25.9	6.3	-2.3	49.6	74.7	8.0	-5.9	-12.7

Table 6-13 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by SERVICE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
ARMY	8,588	8,972	9,131	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732
NAVY	9,641	10,318	11,009	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962
AIR FORCE	16,613	18,235	18,411	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065
DEFENSE-WIDE	554	572	644	849	1,025	1,109	1,597	1,882	2,537	2,843	3,335
TOTAL, CURRENT \$	35,396	38,098	39,194	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093
CONSTANT FY 2004 DOLLARS											
ARMY	88,133	88,681	84,232	82,399	80,733	82,876	91,767	90,989	91,021	86,573	100,259
NAVY	92,571	93,881	93,221	96,327	95,489	96,273	103,243	108,815	107,541	97,967	107,422
AIR FORCE	135,680	140,439	136,511	136,809	136,640	136,220	144,268	142,064	138,385	122,780	128,248
DEFENSE-WIDE	4,450	4,459	4,918	5,842	6,917	7,537	10,522	12,891	16,412	18,123	20,631
TOTAL, CONSTANT \$	320,834	327,460	318,882	321,376	319,779	322,907	349,800	354,758	353,359	325,443	356,561
% REAL GROWTH											
ARMY	-8.8	0.6	-5.0	-2.2	-2.0	2.7	10.7	-0.9	0.0	-4.9	15.8
NAVY	-4.5	1.4	-0.7	3.3	-0.9	0.8	7.2	5.4	-1.2	-8.9	9.7
AIR FORCE	-1.9	3.5	-2.8	0.2	-0.1	-0.3	5.9	-1.5	-2.6	-11.3	4.5
TOTAL	-4.5	2.1	-2.6	0.8	-0.5	1.0	8.3	1.4	-0.4	-7.9	9.6

Table 6-13 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by SERVICE
(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
ARMY	20,958	25,222	25,033	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919
NAVY	19,246	22,072	22,505	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775
AIR FORCE	22,912	25,734	25,892	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915
DEFENSE-WIDE	4,241	4,237	4,355	4,948	5,565	6,146	6,940	8,243	10,544	11,585	12,948
TOTAL, CURRENT \$	67,357	77,266	77,785	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557
CONSTANT FY 2004 DOLLARS											
ARMY	131,367	149,078	143,956	133,061	118,257	106,269	90,013	88,778	83,068	76,769	79,698
NAVY	121,347	131,584	130,320	121,328	111,509	103,959	98,345	96,697	99,416	96,491	96,801
AIR FORCE	139,163	148,183	143,714	130,984	119,157	111,776	103,315	96,923	90,200	89,271	87,259
DEFENSE-WIDE	24,927	24,674	24,703	26,146	27,024	28,109	30,066	32,685	36,533	36,725	38,310
TOTAL, CONSTANT \$	416,803	453,518	442,693	411,519	375,947	350,113	321,738	315,083	309,217	299,256	302,068
% REAL GROWTH											
ARMY	31.0	13.5	-3.4	-7.6	-11.1	-10.1	-15.3	-1.4	-6.4	-7.6	3.8
NAVY	13.0	8.4	-1.0	-6.9	-8.1	-6.8	-5.4	-1.7	2.8	-3.0	0.3
AIR FORCE	8.5	6.5	-3.0	-8.9	-9.0	-6.2	-7.6	-6.2	-6.9	-1.0	-2.3
TOTAL	16.9	8.8	-2.4	-7.1	-8.7	-6.9	-8.1	-2.1	-1.9	-3.2	0.9

Table 6-13 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by SERVICE
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
ARMY	26,019	28,770	32,601	37,620	45,281	51,520	55,655	66,708	71,107	73,808	77,315
NAVY	33,524	37,813	42,710	50,482	59,242	67,402	70,920	84,197	88,492	90,813	94,570
AIR FORCE	29,217	32,277	38,976	45,157	55,676	62,894	68,620	81,988	91,188	91,144	93,060
DEFENSE-WIDE	14,282	16,153	18,554	22,895	24,321	23,224	25,611	12,476	14,848	18,241	16,990
TOTAL, CURRENT \$	103,042	115,013	132,840	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935
CONSTANT FY 2004 DOLLARS											
ARMY	80,537	82,923	85,450	87,821	94,984	101,691	104,830	119,270	122,946	124,055	124,904
NAVY	97,892	102,178	102,713	107,670	114,700	124,043	125,712	143,586	147,100	146,704	147,773
AIR FORCE	85,286	86,897	91,374	94,123	104,241	112,879	118,454	136,526	147,828	144,286	143,061
DEFENSE-WIDE	39,501	41,300	42,542	46,900	47,096	43,384	45,926	21,187	24,313	28,542	25,867
TOTAL, CONSTANT \$	303,216	313,297	322,078	336,514	361,021	381,997	394,921	420,569	442,187	443,587	441,605
% REAL GROWTH											
ARMY	1.1	3.0	3.0	2.8	8.2	7.1	3.1	13.8	3.1	0.9	0.7
NAVY	1.1	4.4	0.5	4.8	6.5	8.1	1.3	14.2	2.4	-0.3	0.7
AIR FORCE	-2.3	1.9	5.2	3.0	10.7	8.3	4.9	15.3	8.3	-2.4	-0.9
TOTAL	0.4	3.3	2.8	4.5	7.3	5.8	3.4	6.5	5.1	0.3	-0.5

Table 6-13 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by SERVICE
(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
ARMY	79,973	78,017	90,360	79,228	72,233	64,999	63,692	61,183	64,346	64,586	65,773
NAVY	101,171	97,725	102,180	96,858	94,914	85,927	85,910	79,587	82,098	78,047	78,598
AIR FORCE	94,676	93,546	94,510	85,019	83,802	80,289	76,799	75,378	76,622	77,906	79,158
DEFENSE-WIDE	19,060	20,468	-24,661	25,526	27,626	37,420	34,207	37,109	35,264	35,597	37,850
TOTAL, CURRENT \$	294,880	289,755	262,389	286,632	278,574	268,635	260,608	253,258	258,330	256,136	261,379
CONSTANT FY 2004 DOLLARS											
ARMY	123,950	118,069	128,639	111,886	98,386	87,385	83,839	78,923	80,432	78,411	77,742
NAVY	151,474	142,594	141,241	131,192	125,092	110,149	107,730	98,235	98,912	91,983	91,559
AIR FORCE	139,957	134,373	127,668	114,050	108,558	102,116	96,818	92,934	91,865	91,046	90,834
DEFENSE-WIDE	27,594	28,401	-28,737	32,574	36,971	47,973	43,369	45,932	42,953	42,877	44,416
TOTAL, CONSTANT \$	442,976	423,437	368,811	389,703	369,007	347,623	331,756	316,024	314,163	304,317	304,551
% REAL GROWTH											
ARMY	-0.8	-4.8	9.0	-13.0	-12.1	-11.2	-4.1	-5.9	1.9	-2.5	-0.9
NAVY	2.5	-5.9	-1.0	-7.1	-4.7	-12.0	-2.2	-8.8	0.7	-7.0	-0.5
AIR FORCE	-2.2	-4.0	-5.0	-10.7	-4.8	-5.9	-5.2	-4.0	-1.2	-0.9	-0.2
TOTAL	0.3	-4.4	-12.9	5.7	-5.3	-5.8	-4.6	-4.8	-0.6	-3.1	0.1

Table 6-13 [Continued]
DEPARTMENT OF DEFENSE OUTLAYS by SERVICE
(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
CURRENT DOLLARS										
ARMY	70,336	73,800	83,319	105,235	122,689	114,068	101,673	103,907	108,422	113,016
NAVY	87,204	90,444	98,547	112,017	120,795	123,011	122,768	124,254	127,862	135,582
AIR FORCE	82,092	84,827	95,561	111,559	124,541	123,617	123,943	128,005	135,125	139,574
DEFENSE-WIDE	41,603	41,909	54,689	58,529	66,752	68,861	67,162	70,694	76,238	79,701
TOTAL, CURRENT \$	281,234	290,980	332,116	387,340	434,777	429,557	415,546	426,861	447,648	467,872
CONSTANT FY 2004 DOLLARS										
ARMY	80,392	81,947	89,330	109,899	124,943	114,068	99,320	99,024	100,722	102,287
NAVY	98,423	98,832	104,801	116,782	122,987	123,011	120,183	118,894	119,444	123,644
AIR FORCE	92,136	92,022	101,121	116,018	126,674	123,617	121,487	122,811	126,754	127,891
DEFENSE-WIDE	47,518	46,906	59,472	61,752	68,409	68,861	65,246	66,633	69,737	70,649
TOTAL, CONSTANT \$	318,468	319,707	354,724	404,450	443,013	429,557	406,236	407,362	416,656	424,471
% REAL GROWTH										
ARMY	3.4	1.9	9.0	23.0	13.7	-8.7	-12.9	-0.3	1.7	1.6
NAVY	7.5	0.4	6.0	11.4	5.3	0.0	-2.3	-1.1	0.5	3.5
AIR FORCE	1.4	-0.1	9.9	14.7	9.2	-2.4	-1.7	1.1	3.2	0.9
TOTAL	4.6	0.4	11.0	14.0	9.5	-3.0	-5.4	0.3	2.3	1.9

Table 6-14
DEPARTMENT OF DEFENSE CIVILIAN PAY
 (Current \$ in Thousands)

<u>FY</u>	<u>GS</u>	<u>WAGE BOARD</u>	<u>TOTAL U.S.</u>	<u>FOREIGN NATIONALS</u>	<u>TOTAL DIR HIRE</u>	<u>INDIRECT HIRE FN</u>	<u>TOTAL CIV PAY</u>
1960	2,893,789	2,987,756	5,881,545	86,930	5,968,475	272,021	6,240,496
1961	3,217,567	3,022,037	6,239,604	97,600	6,337,204	279,200	6,616,404
1962	3,517,829	3,114,005	6,631,834	103,400	6,735,234	299,000	7,034,234
1963	3,681,825	3,189,354	6,871,179	110,200	6,981,379	313,400	7,294,779
1964	3,954,088	3,123,314	7,077,402	111,900	7,189,302	312,600	7,501,902
1965	4,294,071	3,131,274	7,425,345	107,300	7,532,645	300,100	7,832,745
1966	4,733,692	3,326,267	8,059,959	127,100	8,187,059	312,900	8,499,959
1967	5,327,505	3,801,427	9,128,932	181,250	9,310,182	343,850	9,654,032
1968	6,046,547	3,959,237	10,005,784	219,300	10,225,084	353,100	10,578,184
1969	6,598,426	4,085,610	10,684,036	280,049	10,964,085	336,970	11,301,055
1970	7,322,460	4,218,766	11,541,226	293,738	11,834,964	368,588	12,203,552
1971	7,563,332	4,236,158	11,799,490	297,534	12,097,024	406,956	12,503,980
1972	8,125,799	4,341,701	12,467,500	251,856	12,719,356	502,373	13,221,729
1973	8,243,279	4,508,037	12,751,316	179,776	12,931,092	642,648	13,573,740
1974	8,564,289	4,635,296	13,199,585	167,923	13,367,508	769,487	14,136,995
1975	9,157,047	5,161,056	14,318,103	181,024	14,499,127	834,404	15,333,531
1976	9,713,310	5,612,971	15,326,281	200,741	15,527,022	890,691	16,417,713
1977	10,364,135	5,995,442	16,359,577	232,510	16,592,087	957,228	17,549,315
1978	11,063,068	6,283,002	17,346,070	255,877	17,601,947	1,251,639	18,853,586
1979	12,255,408	6,640,054	18,895,462	282,817	19,178,279	1,315,714	20,493,993
1980	13,300,575	7,222,536	20,523,111	307,627	20,830,738	1,431,132	22,261,870
1981	14,165,371	7,745,903	21,911,274	330,379	22,241,653	1,533,365	23,775,018
1982	15,800,350	8,422,631	24,222,981	360,029	24,583,010	1,482,442	26,065,452
1983	17,598,704	8,638,545	26,237,249	340,864	26,578,113	1,183,643	27,761,756
1984	18,597,308	9,165,655	27,762,963	356,986	28,119,949	1,331,913	29,451,862
1985	20,357,719	9,458,264	29,815,983	365,663	30,181,646	1,222,151	31,403,797
1986	21,255,995	9,394,063	30,650,058	395,480	31,045,538	1,115,798	32,161,336
1987	22,529,058	9,433,538	31,962,596	454,213	32,416,809	1,677,939	34,094,748
1988	23,895,795	9,555,068	33,450,863	488,464	33,939,327	1,911,939	35,851,266
1989	25,481,775	9,675,274	35,157,049	550,618	35,707,667	1,904,390	37,612,057
1990	27,327,015	9,910,821	37,237,836	634,059	37,871,895	1,934,594	39,806,489
1991	28,679,764	9,974,471	38,654,235	619,588	39,273,823	1,865,466	41,139,289
1992	29,668,620	9,579,728	39,248,348	631,872	39,880,220	1,899,189	41,779,409
1993	31,334,339	10,321,348	41,655,687	644,234	42,299,921	1,868,189	44,168,110
1994	32,112,819	9,438,220	41,551,039	523,075	42,074,114	1,505,849	43,579,963
1995	32,171,834	9,368,241	41,540,075	501,181	42,041,256	1,517,319	43,558,575
1996	32,450,228	8,639,200	41,089,428	627,627	41,717,055	1,314,076	43,031,131
1997	32,605,841	8,211,314	40,817,155	536,098	41,353,253	1,386,928	42,740,181
1998	31,445,032	8,085,280	39,530,312	492,516	40,022,828	1,232,017	41,254,845
1999	31,894,925	7,975,582	39,870,507	444,574	40,315,081	911,108	41,226,189
2000	32,565,504	7,882,645	40,448,149	437,151	40,885,300	1,046,633	41,931,933
2001	33,171,773	7,875,336	41,047,109	442,409	41,489,518	981,061	42,470,579
2002	36,421,916	8,118,404	44,540,320	463,570	45,003,890	818,599	45,822,489
2003	38,041,315	8,109,277	46,150,592	342,300	46,492,892	836,188	47,329,080
2004	39,936,615	8,426,783	48,363,398	377,914	48,741,312	941,214	49,682,526
2005	40,749,378	8,684,516	49,433,894	396,942	49,830,836	956,089	50,786,925
2006	41,660,860	8,837,952	50,498,812	410,885	50,909,697	988,040	51,897,737
2007	43,073,227	9,137,572	52,210,799	426,097	52,636,896	1,021,414	53,658,310
2008	44,556,910	9,452,321	54,009,231	442,616	54,451,847	1,056,312	55,508,159
2009	46,060,845	9,771,367	55,832,212	457,665	56,289,877	1,092,139	57,382,016

Table 6-15
DEPARTMENT OF DEFENSE CIVILIAN PAY
(FY 2005 \$ in Thousands)

<u>FY</u>	<u>GS</u>	<u>WAGE BOARD</u>	<u>TOTAL U.S.</u>	<u>FOREIGN NATIONALS</u>	<u>TOTAL DIR HIRE</u>	<u>INDIRECT HIRE FN</u>	<u>TOTAL CIV PAY</u>
1960	23,821,115	27,785,583	51,606,698	1,776,910	53,383,608	6,007,000	59,390,608
1961	24,245,646	26,763,822	51,009,469	1,789,578	52,799,047	5,691,339	58,490,385
1962	26,508,240	26,846,491	53,354,731	1,803,090	55,157,821	5,590,143	60,747,964
1963	26,704,661	26,699,209	53,403,870	1,845,216	55,249,086	5,488,905	60,737,991
1964	27,687,365	25,370,108	53,057,473	1,890,778	54,948,251	4,974,618	59,922,868
1965	28,288,806	24,738,878	53,027,684	1,592,248	54,619,932	4,428,801	59,048,733
1966	30,332,319	25,504,271	55,836,590	1,796,797	57,633,386	4,238,000	61,871,386
1967	32,906,349	28,191,295	61,097,644	2,468,102	63,565,746	4,077,289	67,643,035
1968	36,144,535	28,195,075	64,339,610	3,424,315	67,763,925	3,920,067	71,683,992
1969	37,196,654	27,512,155	64,708,808	3,621,714	68,330,522	3,687,246	72,017,767
1970	36,640,330	26,202,702	62,843,032	3,395,619	66,238,650	3,419,342	69,657,992
1971	35,605,220	24,147,009	59,752,228	2,766,111	62,518,340	3,163,723	65,682,062
1972	36,187,520	22,570,823	58,758,343	2,332,086	61,090,429	3,061,906	64,152,335
1973	34,859,577	22,209,486	57,069,063	1,667,990	58,737,053	3,353,500	62,090,553
1974	34,038,493	21,060,146	55,098,639	1,199,767	56,298,406	3,089,552	59,387,958
1975	34,436,770	21,181,210	55,617,980	1,158,405	56,776,385	2,814,397	59,590,782
1976	34,716,927	20,413,847	55,130,774	1,121,778	56,252,551	2,741,752	58,994,303
1977	34,850,197	19,529,954	54,380,151	995,355	55,375,506	2,603,399	57,978,905
1978	34,644,733	18,899,884	53,544,618	945,081	54,489,699	3,178,588	57,668,287
1979	36,375,803	18,756,208	55,132,011	908,351	56,040,362	3,152,181	59,192,543
1980	36,896,027	19,173,279	56,069,306	882,163	56,951,469	3,234,189	60,185,659
1981	36,017,165	18,957,596	54,974,761	861,255	55,836,016	3,268,870	59,104,886
1982	39,104,744	19,641,917	58,746,661	867,249	59,613,911	3,531,078	63,144,989
1983	40,103,694	19,239,607	59,343,301	885,741	60,229,041	3,559,786	63,788,827
1984	40,818,033	19,665,960	60,483,993	913,316	61,397,309	3,630,031	65,027,340
1985	42,777,484	19,636,765	62,414,249	940,216	63,354,465	3,700,987	67,055,451
1986	43,653,351	19,026,644	62,679,995	949,564	63,629,558	3,583,155	67,212,713
1987	43,840,831	18,701,159	62,541,991	961,098	63,503,089	3,579,313	67,082,402
1988	44,277,383	17,610,626	61,888,009	936,124	62,824,133	3,504,114	66,328,247
1989	44,303,109	16,788,840	61,091,949	921,820	62,013,769	3,466,000	65,479,768
1990	45,381,726	16,426,730	61,808,456	1,048,354	62,856,810	3,198,659	66,055,469
1991	45,807,441	15,900,208	61,707,649	985,264	62,692,913	2,966,449	65,659,361
1992	45,487,693	14,658,930	60,146,623	964,528	61,111,151	2,899,038	64,010,189
1993	46,271,666	15,211,897	61,483,562	947,169	62,430,731	2,746,658	65,177,389
1994	46,230,839	13,580,993	59,811,832	749,733	60,561,565	2,158,360	62,719,925
1995	45,186,112	13,157,919	58,344,031	703,921	59,047,952	2,131,111	61,179,063
1996	44,508,948	11,849,584	56,358,532	860,857	57,219,390	1,802,395	59,021,785
1997	43,419,746	10,934,641	54,354,387	713,898	55,068,285	1,846,910	56,915,195
1998	40,733,437	10,473,554	51,206,991	637,998	51,844,989	1,595,937	53,440,926
1999	39,880,521	9,972,444	49,852,965	555,883	50,408,848	1,139,224	51,548,072
2000	38,853,982	9,404,803	48,258,785	521,566	48,780,351	1,248,740	50,029,091
2001	38,165,236	9,060,838	47,226,074	509,006	47,735,080	1,128,744	48,863,824
2002	40,061,768	8,929,723	48,991,491	509,897	49,501,388	900,406	50,401,794
2003	40,195,003	8,568,379	48,763,383	361,679	49,125,062	883,528	50,008,590
2004	40,535,651	8,553,182	49,088,833	383,583	49,472,415	955,332	50,427,747
2005	40,749,378	8,684,516	49,433,894	396,942	49,830,836	956,089	50,786,925
2006	40,290,967	8,547,342	48,838,309	397,374	49,235,684	955,551	50,191,235
2007	40,287,130	8,546,528	48,833,658	398,536	49,232,194	955,346	50,187,540
2008	40,304,503	8,550,214	48,854,716	400,374	49,255,090	955,500	50,210,590
2009	40,294,853	8,548,167	48,843,020	400,374	49,243,394	955,423	50,198,816

Table 6-16
ARMY TOA by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	11,851	8,118	3,084	1,688	1,900	1,984	4,256	4,993	5,352	4,696	4,455
RETIRE PAY											
O&M	5,953	4,857	2,328	1,232	1,619	1,671	5,525	6,697	4,758	3,328	3,015
PROCUREMENT	15,093	627	103	59	324	400	7,075	8,992	2,334	910	2,036
RDT&E	173	98	98	96	104	117	288	456	525	592	704
MILITARY CONSTRUCTION	656	683	316	87	87	116	309	548	507	367	603
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	33,726	14,383	5,929	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	226,975	152,749	47,902	27,158	30,708	29,104	56,193	69,024	68,756	62,180	57,361
RETIRE PAY											
O&M	91,471	71,043	32,715	20,118	22,135	20,018	46,197	58,864	44,762	33,765	29,904
PROCUREMENT	154,295	6,063	914	459	2,190	2,743	43,304	57,665	16,249	6,705	12,364
RDT&E	2,460	1,230	1,101	978	982	1,030	2,583	3,739	4,264	4,521	5,075
MILITARY CONSTRUCTION	5,528	5,274	2,206	602	589	760	2,039	3,571	3,336	2,306	3,557
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	480,728	236,359	84,838	49,314	56,604	53,655	150,316	192,863	137,366	109,477	108,262
% REAL GROWTH											
MILITARY PERSONNEL	0.0	-32.7	-68.6	-43.3	13.1	-5.2	93.1	22.8	-0.4	-9.6	-7.8
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	0.0	-22.3	-54.0	-38.5	10.0	-9.6	130.8	27.4	-24.0	-24.6	-11.4
PROCUREMENT	0.0	-96.1	-84.9	-49.8	377.3	25.3	1,478.6	33.2	-71.8	-58.7	84.4
RDT&E	0.0	-50.0	-10.5	-11.1	0.4	4.9	150.8	44.8	14.0	6.0	12.2
MILITARY CONSTRUCTION	0.0	-4.6	-58.2	-72.7	-2.1	28.9	168.4	75.1	-6.6	-30.9	54.2
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	-50.8	-64.1	-41.9	14.8	-5.2	180.2	28.3	-28.8	-20.3	-1.1

Table 6-16 [Continued]
ARMY TOA by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	3,933	3,952	3,895	3,924	3,922	3,979	4,458	4,343	4,616	4,750	5,670
RETIRE PAY											
O&M	3,031	3,245	3,319	3,234	3,221	3,382	3,875	3,537	3,554	3,737	5,098
PROCUREMENT	1,723	1,589	1,345	1,097	1,388	1,755	2,578	2,503	2,480	1,955	5,123
RDT&E	714	735	801	1,022	1,072	1,215	1,374	1,260	1,408	1,409	1,507
MILITARY CONSTRUCTION	500	398	396	279	265	197	181	183	217	368	1,113
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	9,901	9,919	9,757	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	48,772	49,343	45,934	43,577	43,145	43,215	48,750	46,841	46,281	45,881	49,380
RETIRE PAY											
O&M	28,424	28,642	27,021	25,611	24,768	24,685	27,268	24,891	24,309	24,357	30,508
PROCUREMENT	10,087	8,745	7,282	5,824	7,348	9,145	13,450	13,024	12,791	9,974	25,083
RDT&E	4,835	4,691	4,995	6,091	6,150	6,866	7,648	7,021	7,706	7,524	7,786
MILITARY CONSTRUCTION	2,870	2,297	2,261	1,627	1,515	1,128	1,039	1,049	1,218	1,909	5,312
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	94,988	93,718	87,493	82,729	82,925	85,040	98,155	92,826	92,306	89,645	118,070
% REAL GROWTH											
MILITARY PERSONNEL	-15.0	1.2	-6.9	-5.1	-1.0	0.2	12.8	-3.9	-1.2	-0.9	7.6
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-5.0	0.8	-5.7	-5.2	-3.3	-0.3	10.5	-8.7	-2.4	0.2	25.3
PROCUREMENT	-18.4	-13.3	-16.7	-20.0	26.2	24.5	47.1	-3.2	-1.8	-22.0	151.5
RDT&E	-4.7	-3.0	6.5	21.9	1.0	11.6	11.4	-8.2	9.8	-2.4	3.5
MILITARY CONSTRUCTION	-19.3	-20.0	-1.6	-28.1	-6.9	-25.6	-7.9	1.0	16.2	56.7	178.3
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-12.3	-1.3	-6.7	-5.5	0.2	2.5	15.4	-5.4	-0.6	-2.9	31.7

Table 6-16 [Continued]
ARMY TOA by TITLE
(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	7,353	8,391	8,998	9,616	9,499	9,046	8,680	8,815	9,221	9,607	9,973
RETIRE PAY											
O&M	7,520	8,372	8,249	7,817	7,119	7,309	7,433	7,364	7,339	8,271	9,157
PROCUREMENT	5,411	6,182	6,333	4,510	3,412	3,398	2,816	2,640	2,565	3,058	4,427
RDT&E	1,580	1,506	1,666	1,619	1,656	1,792	1,885	1,947	1,766	1,970	2,291
MILITARY CONSTRUCTION	505	512	523	402	593	550	666	782	754	833	754
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS										20	100
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	22,369	24,962	25,769	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	59,965	64,729	65,908	62,927	58,170	49,035	42,506	40,568	39,741	39,111	38,600
RETIRE PAY											
O&M	41,529	44,630	42,336	37,959	32,988	31,876	30,514	27,637	25,402	26,615	26,958
PROCUREMENT	25,715	28,417	28,247	19,333	13,972	13,486	10,431	9,010	8,002	9,034	11,851
RDT&E	7,904	7,308	7,805	7,252	7,021	7,210	7,166	6,705	5,721	5,794	6,139
MILITARY CONSTRUCTION	2,393	2,333	2,284	1,724	2,320	2,021	2,234	2,343	2,094	2,221	1,856
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS										57	263
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	137,504	147,418	146,578	129,194	114,471	103,628	92,852	86,262	80,960	82,833	85,666
% REAL GROWTH											
MILITARY PERSONNEL	21.4	7.9	1.8	-4.5	-7.6	-15.7	-13.3	-4.6	-2.0	-1.6	-1.3
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	36.1	7.5	-5.2	-10.3	-13.1	-3.4	-4.3	-9.4	-8.1	4.8	1.3
PROCUREMENT	2.5	10.5	-0.6	-31.6	-27.7	-3.5	-22.7	-13.6	-11.2	12.9	31.2
RDT&E	1.5	-7.6	6.8	-7.1	-3.2	2.7	-0.6	-6.4	-14.7	1.3	5.9
MILITARY CONSTRUCTION	-55.0	-2.5	-2.1	-24.5	34.6	-12.9	10.5	4.9	-10.6	6.1	-16.5
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	16.5	7.2	-0.6	-11.9	-11.4	-9.5	-10.4	-7.1	-6.2	2.3	3.4

Table 6-16 [Continued]
ARMY TOA by TITLE
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	10,477	11,036	12,095	14,157	16,602	17,515	18,517	26,298	27,665	28,501	29,348
RETIRED PAY											
O&M	9,883	10,752	12,303	14,419	16,769	18,042	19,208	20,825	21,312	23,551	24,205
PROCUREMENT	5,325	6,099	6,548	10,462	13,856	15,682	16,731	18,022	16,978	15,301	14,850
RDT&E	2,447	2,635	2,844	3,124	3,620	3,891	4,192	4,257	4,537	4,693	4,670
MILITARY CONSTRUCTION	718	900	781	980	1,075	973	1,256	1,675	1,576	1,505	1,514
FAMILY HOUSING						1,034	1,223	1,317	1,328	1,580	1,565
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	100	74		34	176	221	389	366	374	110	193
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	28,950	31,497	34,572	43,177	52,099	57,359	61,516	72,760	73,770	75,241	76,346
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	38,006	37,873	38,454	39,039	39,707	39,812	40,256	51,227	51,879	52,400	51,917
RETIRED PAY											
O&M	26,831	27,396	28,347	30,151	33,377	34,338	35,335	37,116	37,042	39,040	38,487
PROCUREMENT	13,024	13,410	13,033	18,970	23,455	25,266	26,018	27,223	24,918	21,739	20,306
RDT&E	6,054	5,900	5,793	5,873	6,462	6,706	6,968	6,939	7,292	7,290	6,953
MILITARY CONSTRUCTION	1,637	1,888	1,560	1,816	1,955	1,771	2,159	2,723	2,503	2,301	2,181
FAMILY HOUSING						1,670	1,927	2,017	1,983	2,288	2,198
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	246	167		63	302	364	617	562	558	160	273
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	85,798	86,634	87,187	95,912	105,258	109,927	113,279	127,807	126,175	125,218	122,315
% REAL GROWTH											
MILITARY PERSONNEL	-1.5	-0.4	1.5	1.5	1.7	0.3	1.1	27.3	1.3	1.0	-0.9
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-0.5	2.1	3.5	6.4	10.7	2.9	2.9	5.0	-0.2	5.4	-1.4
PROCUREMENT	9.9	3.0	-2.8	45.6	23.6	7.7	3.0	4.6	-8.5	-12.8	-6.6
RDT&E	-1.4	-2.6	-1.8	1.4	10.0	3.8	3.9	-0.4	5.1	0.0	-4.6
MILITARY CONSTRUCTION	-11.8	15.3	-17.4	16.4	7.7	-9.4	21.9	26.1	-8.1	-8.1	-5.2
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	15.4	4.7	-1.7	15.3	-3.9
TOTAL	0.2	1.0	0.6	10.0	9.7	4.4	3.0	12.8	-1.3	-0.8	-2.3

Table 6-16 [Continued]
ARMY TOA by TITLE
(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	29,957	30,124	32,980	31,629	28,532	26,945	26,627	25,811	26,196	26,093	26,653
RETIRE PAY											
O&M	25,677	27,306	39,482	25,263	22,582	21,246	23,212	23,807	22,964	22,923	25,216
PROCUREMENT	14,482	13,768	11,021	8,615	7,354	6,894	6,684	7,586	8,072	7,342	9,507
RDT&E	5,129	5,307	5,551	6,407	6,051	5,377	5,403	4,757	4,916	5,023	5,031
MILITARY CONSTRUCTION	1,453	1,127	1,266	1,236	690	1,323	797	2,044	1,185	1,335	1,691
FAMILY HOUSING	1,571	1,499	1,531	1,559	1,522	1,302	1,230	1,458	1,330	1,285	1,232
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	292		668								
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	78,562	79,131	92,498	74,709	66,731	63,087	63,953	65,463	64,664	64,001	69,331
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	51,337	50,906	52,592	49,473	42,740	39,405	37,969	35,999	35,432	33,909	33,603
RETIRE PAY											
O&M	38,727	39,455	52,842	34,756	30,148	27,927	29,585	29,553	27,997	27,281	28,864
PROCUREMENT	19,028	17,437	13,546	10,351	8,658	7,966	7,585	8,478	8,931	8,042	10,278
RDT&E	7,277	7,269	7,344	8,148	7,519	6,665	6,536	5,683	5,769	5,750	5,663
MILITARY CONSTRUCTION	2,021	1,525	1,646	1,567	888	1,612	982	2,369	1,372	1,522	1,874
FAMILY HOUSING	2,124	1,958	1,916	1,906	1,826	1,522	1,417	1,644	1,480	1,415	1,341
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	395		833								
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	120,910	118,550	130,720	106,201	91,780	85,098	84,075	83,726	80,980	77,920	81,623
% REAL GROWTH											
MILITARY PERSONNEL	-1.1	-0.8	3.3	-5.9	-13.6	-7.8	-3.7	-5.2	-1.6	-4.3	-0.9
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	0.6	1.9	33.9	-34.2	-13.3	-7.4	5.9	-0.1	-5.3	-2.6	5.8
PROCUREMENT	-6.3	-8.4	-22.3	-23.6	-16.4	-8.0	-4.8	11.8	5.3	-10.0	27.8
RDT&E	4.7	-0.1	1.0	10.9	-7.7	-11.4	-1.9	-13.1	1.5	-0.3	-1.5
MILITARY CONSTRUCTION	-7.3	-24.5	7.9	-4.9	-43.3	81.5	-39.1	141.1	-42.1	10.9	23.1
FAMILY HOUSING	-3.4	-7.8	-2.2	-0.5	-4.2	-16.6	-6.9	16.0	-10.0	-4.4	-5.2
TOTAL	-1.2	-2.0	10.3	-18.8	-13.6	-7.3	-1.2	-0.4	-3.3	-3.8	4.8

Table 6-16 [Continued]
ARMY TOA by TITLE
(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	27,729	29,263	32,365	44,203	49,916	39,408	41,948	43,768	45,150	46,639
RETIRE PAY										
O&M	26,970	27,781	31,182	51,000	56,403	32,974	34,401	35,896	36,700	37,672
PROCUREMENT	10,479	11,883	11,597	15,803	14,351	10,364	10,978	13,434	17,498	18,779
RDT&E	5,314	6,263	7,018	7,595	10,201	10,436	11,185	10,604	9,148	8,029
MILITARY CONSTRUCTION	1,561	1,637	2,510	2,057	2,078	2,224	2,365	2,724	3,579	3,784
FAMILY HOUSING	1,150	1,208	1,259	1,362	1,309	1,565	1,672	1,490	1,520	1,551
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	62	12	167	249	219	184	105	105	105	94
TRUST & RECEIPTS										
DEDUCT, INTRAGOVT RECPT										
TOTAL, CURRENT \$	73,264	78,047	86,099	122,268	134,478	97,155	102,654	108,022	113,700	116,548
CONSTANT FY 2005 DOLLARS										
MILITARY PERSONNEL	33,403	34,092	35,708	46,795	51,190	39,408	40,746	41,273	41,296	41,353
RETIRE PAY										
O&M	30,118	30,246	33,082	52,816	57,231	32,974	33,634	34,283	34,202	34,248
PROCUREMENT	11,164	12,515	12,086	16,265	14,570	10,364	10,791	12,960	16,553	17,417
RDT&E	5,820	6,719	7,387	7,857	10,352	10,436	10,974	10,187	8,586	7,353
MILITARY CONSTRUCTION	1,706	1,767	2,647	2,132	2,112	2,224	2,317	2,613	3,363	3,481
FAMILY HOUSING	1,233	1,274	1,312	1,402	1,329	1,565	1,643	1,438	1,438	1,439
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	66	12	173	256	222	184	104	102	100	87
TRUST & RECEIPTS										
DEDUCT, INTRAGOVT RECPT										
TOTAL, CONSTANT \$	83,509	86,625	92,396	127,523	137,006	97,155	100,209	102,856	105,538	105,378
% REAL GROWTH										
MILITARY PERSONNEL	-0.6	2.1	4.7	31.0	9.4	-23.0	3.4	1.3	0.1	0.1
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	4.3	0.4	9.4	59.7	8.4	-42.4	2.0	1.9	-0.2	0.1
PROCUREMENT	8.6	12.1	-3.4	34.6	-10.4	-28.9	4.1	20.1	27.7	5.2
RDT&E	2.8	15.4	9.9	6.4	31.8	0.8	5.2	-7.2	-15.7	-14.4
MILITARY CONSTRUCTION	-9.0	3.6	49.8	-19.4	-1.0	5.3	4.1	12.8	28.7	3.5
FAMILY HOUSING	-8.1	3.4	3.0	6.8	-5.3	17.8	5.0	-12.5	0.0	0.1
TOTAL	2.3	3.7	6.7	38.0	7.4	-29.1	3.1	2.6	2.6	-0.2

Table 6-17
NAVY TOA by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	7,638	5,652	1,946	1,509	1,478	1,623	2,319	3,152	3,413	3,199	3,080
RETIRE PAY											
O&M	7,497	3,311	1,609	1,414	1,585	1,415	2,938	3,409	2,797	2,356	2,332
PROCUREMENT	10,335	4,687	1,506	1,285	1,382	1,160	6,137	7,578	4,628	1,764	3,726
RDT&E	1,351	612	197	168	181	234	432	543	493	548	617
MILITARY CONSTRUCTION	744	338	108	93	100	85	387	464	430	213	237
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	27,565	14,600	5,366	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	148,918	111,321	30,853	23,922	23,527	23,653	31,517	43,538	44,212	42,236	39,455
RETIRE PAY											
O&M	90,752	42,048	22,630	18,812	19,652	17,112	27,831	31,279	29,957	25,611	24,458
PROCUREMENT	117,087	49,515	14,237	11,094	11,416	9,373	42,923	59,588	34,693	15,655	27,822
RDT&E	14,069	6,351	1,988	1,609	1,185	1,977	3,470	4,278	3,980	4,291	4,548
MILITARY CONSTRUCTION	6,629	2,645	771	641	673	556	2,541	3,034	2,800	1,360	1,426
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	377,455	211,880	70,479	56,079	56,453	52,670	108,283	141,717	115,641	89,154	97,709
% REAL GROWTH											
MILITARY PERSONNEL	0.0	-25.3	-72.3	-22.5	-1.7	0.5	33.3	38.1	1.5	-4.5	-6.6
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	0.0	-53.7	-46.2	-16.9	4.5	-12.9	62.6	12.4	-4.2	-14.5	-4.5
PROCUREMENT	0.0	-57.7	-71.3	-22.1	2.9	-17.9	357.9	38.8	-41.8	-54.9	77.7
RDT&E	0.0	-54.9	-68.7	-19.1	-26.4	66.8	75.6	23.3	-7.0	7.8	6.0
MILITARY CONSTRUCTION	0.0	-60.1	-70.8	-16.9	5.0	-17.5	357.3	19.4	-7.7	-51.4	4.8
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	-43.9	-66.7	-20.4	0.7	-6.7	105.6	30.9	-18.4	-22.9	9.6

Table 6-17 [Continued]
NAVY TOA by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	3,164	3,194	3,186	3,291	3,255	3,287	3,431	3,497	3,826	4,017	4,710
RETIRE PAY											
O&M	2,341	2,431	2,592	2,680	2,751	2,750	3,009	2,988	3,080	3,427	4,268
PROCUREMENT	3,960	3,973	4,577	4,404	3,985	5,241	6,687	6,454	5,793	5,747	7,985
RDT&E	716	778	878	1,419	1,495	1,371	1,306	1,484	1,548	1,389	1,565
MILITARY CONSTRUCTION	433	427	318	354	241	172	158	235	202	275	656
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	10,615	10,805	11,550	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	38,617	39,496	37,033	35,986	35,062	35,061	36,988	37,224	37,716	38,148	40,516
RETIRE PAY											
O&M	23,396	22,994	22,035	21,512	21,250	19,976	21,571	20,639	20,793	21,903	25,875
PROCUREMENT	29,608	28,852	33,387	32,743	28,790	37,946	45,789	43,746	37,452	35,713	44,905
RDT&E	4,905	5,057	5,450	8,249	8,623	7,871	7,548	8,396	8,674	7,693	8,331
MILITARY CONSTRUCTION	2,415	2,338	1,739	1,930	1,327	954	870	1,263	1,073	1,402	3,153
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	98,942	98,737	99,644	100,419	95,052	101,809	112,766	111,269	105,708	104,859	122,781
% REAL GROWTH											
MILITARY PERSONNEL	-2.1	2.3	-6.2	-2.8	-2.6	0.0	5.5	0.6	1.3	1.1	6.2
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-4.4	-1.7	-4.2	-2.4	-1.2	-6.0	8.0	-4.3	0.7	5.3	18.1
PROCUREMENT	6.4	-2.6	15.7	-1.9	-12.1	31.8	20.7	-4.5	-14.4	-4.7	25.7
RDT&E	7.8	3.1	7.8	51.3	4.5	-8.7	-4.1	11.2	3.3	-11.3	8.3
MILITARY CONSTRUCTION	69.4	-3.2	-25.6	11.0	-31.2	-28.1	-8.8	45.2	-15.1	30.7	124.9
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	1.3	-0.2	0.9	0.8	-5.4	7.1	10.8	-1.3	-5.0	-0.8	17.1

Table 6-17 [Continued]

NAVY TOA by TITLE

(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	5,324	5,745	6,147	6,672	6,383	6,803	7,340	7,502	7,833	8,039	8,278
RETIRE PAY											
O&M	5,045	5,402	5,819	5,629	5,350	5,636	5,939	7,205	8,057	9,236	10,577
PROCUREMENT	8,605	7,225	7,096	7,572	7,434	8,795	8,956	8,830	8,409	10,077	13,049
RDT&E	1,921	1,878	2,178	2,267	2,199	2,411	2,542	2,704	3,052	3,314	3,797
MILITARY CONSTRUCTION	295	530	312	322	326	395	548	692	611	681	613
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS										12	38
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	21,190	20,781	21,552	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	43,510	44,729	45,273	43,575	39,010	36,429	35,308	33,744	33,016	32,146	31,363
RETIRE PAY											
O&M	29,254	30,666	31,168	28,349	25,527	24,804	24,631	26,598	27,086	28,557	30,003
PROCUREMENT	46,755	36,279	34,026	35,758	32,492	36,030	33,949	31,289	26,978	29,800	34,807
RDT&E	9,750	9,335	10,365	10,137	9,308	9,639	9,473	9,254	9,405	9,502	9,934
MILITARY CONSTRUCTION	1,418	2,426	1,415	1,372	1,314	1,499	1,885	2,146	1,766	1,843	1,527
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS										34	101
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	130,686	123,436	122,248	119,192	107,651	108,401	105,245	103,031	98,250	101,882	107,735
% REAL GROWTH											
MILITARY PERSONNEL	7.4	2.8	1.2	-3.8	-10.5	-6.6	-3.1	-4.4	-2.2	-2.6	-2.4
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	13.1	4.8	1.6	-9.1	-10.0	-2.8	-0.7	8.0	1.8	5.4	5.1
PROCUREMENT	4.1	-22.4	-6.2	5.1	-9.1	10.9	-5.8	-7.8	-13.8	10.5	16.8
RDT&E	17.0	-4.3	11.0	-2.2	-8.2	3.6	-1.7	-2.3	1.6	1.0	4.5
MILITARY CONSTRUCTION	-55.0	71.1	-41.7	-3.0	-4.3	14.1	25.8	13.8	-17.7	4.4	-17.1
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	6.4	-5.6	-1.0	-2.5	-9.7	0.7	-2.9	-2.1	-4.7	3.7	5.7

Table 6-17 [Continued]

NAVY TOA by TITLE

(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	8,744	9,192	9,948	12,013	13,955	15,013	15,869	22,366	23,590	24,780	25,603
RETIRE PAY											
O&M	12,019	13,039	16,319	19,453	21,364	23,028	24,231	27,456	25,634	26,161	27,758
PROCUREMENT	14,098	14,215	15,550	19,731	25,382	32,627	30,323	31,537	31,609	32,436	36,960
RDT&E	4,054	4,456	4,563	5,022	5,827	6,099	7,626	9,024	9,494	9,281	9,462
MILITARY CONSTRUCTION	558	792	603	826	1,483	1,100	1,253	1,589	1,661	1,425	1,483
FAMILY HOUSING						717	597	645	628	696	769
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	32			4	23	366	654	508	643	353	329
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	39,504	41,694	46,984	57,050	68,034	78,951	80,553	93,124	93,259	95,132	102,364
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	31,000	30,674	30,898	31,995	32,718	33,797	34,128	43,858	44,713	45,538	45,249
RETIRE PAY											
O&M	31,382	32,241	34,479	36,960	38,865	40,908	42,369	46,683	43,479	42,907	43,955
PROCUREMENT	34,374	31,134	30,646	35,739	42,965	52,401	47,024	47,464	46,174	45,803	50,184
RDT&E	9,769	9,389	8,783	8,939	9,839	9,927	11,985	13,735	14,044	13,311	13,106
MILITARY CONSTRUCTION	1,280	1,637	1,167	1,483	2,518	1,824	2,008	2,460	2,504	2,081	2,084
FAMILY HOUSING						1,154	931	975	924	993	1,058
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	78			8	39	603	1,037	780	960	514	465
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	107,883	105,076	105,972	115,125	126,943	140,614	139,483	155,955	152,799	151,145	156,100
% REAL GROWTH											
MILITARY PERSONNEL	-1.2	-1.1	0.7	3.6	2.3	3.3	1.0	28.5	2.0	1.8	-0.6
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	4.6	2.7	6.9	7.2	5.2	5.3	3.6	10.2	-6.9	-1.3	2.4
PROCUREMENT	-1.3	-9.4	-1.6	16.6	20.2	22.0	-10.3	0.9	-2.7	-0.8	9.6
RDT&E	-1.7	-3.9	-6.5	1.8	10.1	0.9	20.7	14.6	2.2	-5.2	-1.6
MILITARY CONSTRUCTION	-16.2	27.8	-28.7	27.1	69.8	-27.6	10.1	22.5	1.8	-16.9	0.1
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	-19.4	4.7	-5.2	7.4	6.6
TOTAL	0.1	-2.6	0.9	8.6	10.3	10.8	-0.8	11.8	-2.0	-1.1	3.3

Table 6-17 [Continued]
NAVY TOA by TITLE
(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	26,637	26,967	28,277	28,120	27,250	26,214	25,253	24,612	24,820	24,494	24,712
RETIRE PAY											
O&M	28,011	27,731	32,489	26,406	24,161	23,606	25,221	25,135	24,410	25,891	27,030
PROCUREMENT	31,681	33,191	30,438	24,992	20,891	15,830	17,203	15,683	17,192	19,508	20,646
RDT&E	9,264	8,710	7,967	8,576	8,830	8,170	8,590	8,472	7,882	7,888	8,942
MILITARY CONSTRUCTION	1,616	1,211	1,222	846	355	1,477	415	3,065	1,964	1,705	1,192
FAMILY HOUSING	802	762	845	988	1,045	1,143	1,204	1,569	1,511	1,378	1,195
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	185	26	239		2,464	1,541	699	1,024	1,392	1,094	682
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	98,195	98,597	101,477	89,927	84,995	77,981	78,585	79,560	79,171	81,958	84,398
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	45,569	45,363	45,383	43,923	40,789	38,245	35,964	34,306	33,541	31,752	31,071
RETIRE PAY											
O&M	42,488	40,881	43,940	35,843	32,350	29,760	31,177	30,420	29,235	30,033	31,267
PROCUREMENT	41,488	42,003	37,423	30,027	24,605	18,305	19,567	17,587	19,056	21,408	22,358
RDT&E	12,339	11,175	9,887	10,370	10,844	9,669	9,962	9,643	8,843	8,755	9,883
MILITARY CONSTRUCTION	2,177	1,588	1,555	1,062	462	1,747	511	3,471	2,216	1,904	1,320
FAMILY HOUSING	1,062	976	1,041	1,190	1,232	1,322	1,369	1,756	1,670	1,507	1,293
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	250	33	298		2,905	1,783	795	1,145	1,535	1,195	737
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	145,374	142,020	139,526	122,415	113,188	100,831	99,346	98,328	96,097	96,554	97,928
% REAL GROWTH											
MILITARY PERSONNEL	0.7	-0.5	0.0	-3.2	-7.1	-6.2	-6.0	-4.6	-2.2	-5.3	-2.2
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-3.3	-3.8	7.5	-18.4	-9.8	-8.0	4.8	-2.4	-3.9	2.7	4.1
PROCUREMENT	-17.3	1.2	-10.9	-19.8	-18.1	-25.6	6.9	-10.1	8.4	12.3	4.4
RDT&E	-5.9	-9.4	-11.5	4.9	4.6	-10.8	3.0	-3.2	-8.3	-1.0	12.9
MILITARY CONSTRUCTION	4.5	-27.1	-2.1	-31.7	-56.5	277.8	-70.8	579.3	-36.2	-14.1	-30.7
FAMILY HOUSING	0.4	-8.1	6.6	14.3	3.5	7.3	3.6	28.3	-4.9	-9.8	-14.3
TOTAL	-6.9	-2.3	-1.8	-12.3	-7.5	-10.9	-1.5	-1.0	-2.3	0.5	1.4

Table 6-17 [Continued]
NAVY TOA by TITLE
(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	25,609	26,966	30,012	36,183	36,366	36,882	37,626	38,678	39,862	41,096
RETIRE PAY										
O&M	27,356	29,596	32,478	42,624	35,853	35,117	34,754	34,994	34,773	36,977
PROCUREMENT	23,526	26,607	24,517	27,451	29,823	27,714	30,413	35,851	44,702	50,267
RDT&E	9,065	9,596	11,379	13,700	14,969	16,346	17,731	16,316	14,114	11,991
MILITARY CONSTRUCTION	1,019	1,400	1,438	1,876	1,510	1,201	1,886	1,800	1,853	2,162
FAMILY HOUSING	1,220	1,309	1,165	1,161	1,013	844	1,017	1,133	960	939
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	713	642	789	892	1,221	1,335	2,100	1,442	1,229	4,746
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	88,509	96,117	101,778	123,887	120,756	119,439	125,526	130,216	137,494	148,179
CONSTANT FY 2005 DOLLARS										
MILITARY PERSONNEL	30,796	31,362	33,085	38,380	37,402	36,882	36,561	36,489	36,487	36,476
RETIRE PAY										
O&M	30,981	32,008	34,316	44,319	36,404	35,117	33,982	33,414	32,382	33,613
PROCUREMENT	25,127	28,105	25,601	28,292	30,300	27,714	29,888	34,572	42,269	46,601
RDT&E	9,815	10,210	11,923	14,132	15,191	16,346	17,419	15,719	13,312	11,058
MILITARY CONSTRUCTION	1,112	1,494	1,511	1,938	1,534	1,201	1,850	1,729	1,742	1,991
FAMILY HOUSING	1,303	1,376	1,212	1,197	1,028	844	999	1,092	906	869
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	760	674	821	917	1,239	1,335	2,066	1,394	1,165	4,410
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	99,894	105,229	108,469	129,175	123,097	119,439	122,765	124,409	128,264	135,018
% REAL GROWTH										
MILITARY PERSONNEL	-0.9	1.8	5.5	16.0	-2.6	-1.4	-0.9	-0.2	0.0	0.0
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-0.9	3.3	7.2	29.1	-17.9	-3.5	-3.2	-1.7	-3.1	3.8
PROCUREMENT	12.4	11.9	-8.9	10.5	7.1	-8.5	7.8	15.7	22.3	10.2
RDT&E	-0.7	4.0	16.8	18.5	7.5	7.6	6.6	-9.8	-15.3	-16.9
MILITARY CONSTRUCTION	-15.8	34.3	1.2	28.2	-20.9	-21.7	54.0	-6.5	0.8	14.3
FAMILY HOUSING	0.8	5.6	-12.0	-1.2	-14.2	-17.9	18.4	9.3	-17.0	-4.2
TOTAL	2.0	5.3	3.1	19.1	-4.7	-3.0	2.8	1.3	3.1	5.3

Table 6-18
AIR FORCE TOA by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	4,948	3,239	1,068	1,035	1,223	1,335	1,947	2,996	3,416	3,295	3,505
RETIRE PAY											
O&M	2,830	1,717	1,069	1,235	1,225	1,107	3,131	3,515	3,289	2,953	3,012
PROCUREMENT	10,081	2,252	518	1,651	1,545	2,616	8,625	11,603	9,519	3,795	3,155
RDT&E	152	252	110	141	199	202	463	797	1,094	1,102	1,300
MILITARY CONSTRUCTION	145	50	60	35	52	64	936	1,075	1,332	884	1,498
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	18,156	7,510	2,825	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	98,582	62,371	17,324	16,732	19,785	19,594	26,984	41,832	44,625	43,691	45,244
RETIRE PAY											
O&M	37,778	23,352	13,607	13,418	13,371	12,600	27,247	32,083	31,590	28,180	27,328
PROCUREMENT	106,227	21,126	4,260	12,938	11,855	19,337	61,735	84,757	69,190	26,303	20,664
RDT&E	1,829	2,461	926	1,105	1,491	1,487	3,255	5,526	7,551	7,468	8,307
MILITARY CONSTRUCTION	1,272	383	416	233	340	404	5,936	7,121	8,617	5,560	8,833
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	245,687	109,692	36,534	44,426	46,841	53,421	125,157	171,319	161,573	111,203	110,376
% REAL GROWTH											
MILITARY PERSONNEL	0.0	-36.7	-72.2	-3.4	18.2	-1.0	37.7	55.0	6.7	-2.1	3.6
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	0.0	-38.2	-41.7	-1.4	-0.4	-5.8	116.3	17.7	-1.5	-10.8	-3.0
PROCUREMENT	0.0	-80.1	-79.8	203.7	-8.4	63.1	219.3	37.3	-18.4	-62.0	-21.4
RDT&E	0.0	34.6	-62.4	19.2	35.0	-0.3	118.9	69.8	36.6	-1.1	11.2
MILITARY CONSTRUCTION	0.0	-69.9	8.7	-44.0	45.6	19.0	1,368.6	20.0	21.0	-35.5	58.9
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	-55.4	-66.7	21.6	5.4	14.0	134.3	36.9	-5.7	-31.2	-0.8

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	3,791	3,799	3,906	4,079	4,064	4,090	4,268	4,202	4,540	4,663	5,075
RETIRE PAY											
O&M	3,778	3,906	4,170	4,267	4,316	4,488	4,625	4,550	4,559	4,855	5,259
PROCUREMENT	6,160	6,659	7,707	7,617	5,764	7,243	6,928	7,035	6,716	6,366	8,867
RDT&E	2,109	2,868	2,464	2,550	2,704	3,572	3,343	3,837	3,627	3,137	3,315
MILITARY CONSTRUCTION	1,158	1,217	911	1,085	813	706	565	803	517	407	792
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	16,997	18,449	19,158	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	46,422	46,928	45,234	44,193	43,393	43,025	45,433	44,467	44,552	44,147	43,666
RETIRE PAY											
O&M	31,276	31,230	30,973	30,773	30,882	30,765	31,392	30,463	29,877	30,580	31,828
PROCUREMENT	38,913	40,263	46,351	44,884	34,103	43,091	41,088	41,679	39,241	36,135	47,888
RDT&E	12,488	16,069	13,623	13,915	14,656	18,914	17,811	20,303	19,078	16,247	16,600
MILITARY CONSTRUCTION	6,677	6,783	5,080	5,980	4,489	3,905	3,101	4,243	2,687	2,063	3,798
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	135,777	141,273	141,261	139,745	127,524	139,701	138,824	141,156	135,436	129,172	143,780
% REAL GROWTH											
MILITARY PERSONNEL	2.6	1.1	-3.6	-2.3	-1.8	-0.9	5.6	-2.1	0.2	-0.9	-1.1
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	14.4	-0.2	-0.8	-0.7	0.4	-0.4	2.0	-3.0	-1.9	2.4	4.1
PROCUREMENT	88.3	3.5	15.1	-3.2	-24.0	26.4	-4.7	1.4	-5.9	-7.9	32.5
RDT&E	50.3	28.7	-15.2	2.1	5.3	29.1	-5.8	14.0	-6.0	-14.9	2.2
MILITARY CONSTRUCTION	-24.4	1.6	-25.1	17.7	-25.0	-13.0	-20.6	36.9	-36.7	-23.3	84.1
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	23.0	4.0	0.0	-1.1	-8.8	9.5	-0.6	1.7	-4.1	-4.6	11.3

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	5,558	5,825	6,240	6,690	6,743	7,298	7,619	7,787	7,831	7,783	7,696
RETIRE PAY											
O&M	5,853	6,169	7,118	6,865	6,697	7,028	7,279	7,672	8,233	8,715	9,418
PROCUREMENT	9,217	9,072	8,760	6,989	6,478	6,243	6,358	5,902	6,217	7,659	9,354
RDT&E	3,234	3,412	3,446	3,056	2,817	2,928	3,120	3,062	3,299	3,606	3,816
MILITARY CONSTRUCTION	408	495	293	274	280	302	320	350	444	617	802
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS										15	59
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	24,270	24,974	25,857	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	45,436	45,372	45,025	43,699	41,123	39,028	36,548	34,974	33,057	31,207	29,407
RETIRE PAY											
O&M	33,899	34,392	37,549	34,002	31,671	31,225	30,314	28,348	26,918	26,604	26,349
PROCUREMENT	47,997	45,733	42,436	32,573	28,961	26,527	25,084	21,334	20,440	23,456	26,296
RDT&E	15,700	16,016	15,614	13,277	11,640	11,548	11,647	10,491	10,172	10,343	10,090
MILITARY CONSTRUCTION	1,909	2,232	1,286	1,147	1,119	1,138	1,080	1,066	1,252	1,622	1,924
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS										43	155
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	144,941	143,745	141,910	124,697	114,513	109,465	104,673	96,213	91,838	93,274	94,221
% REAL GROWTH											
MILITARY PERSONNEL	4.1	-0.2	-0.8	-3.0	-5.9	-5.1	-6.4	-4.3	-5.5	-5.6	-5.8
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	6.5	1.5	9.2	-9.5	-6.9	-1.4	-2.9	-6.5	-5.1	-1.2	-1.0
PROCUREMENT	0.2	-4.7	-7.2	-23.3	-11.1	-8.4	-5.5	-15.0	-4.2	14.8	12.1
RDT&E	-5.4	2.0	-2.5	-15.0	-12.3	-0.8	0.9	-9.9	-3.0	1.7	-2.5
MILITARY CONSTRUCTION	-49.7	16.9	-42.4	-10.8	-2.5	1.8	-5.2	-1.3	17.4	29.6	18.6
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.8	-0.8	-1.3	-12.1	-8.2	-4.4	-4.4	-8.1	-4.6	1.6	1.0

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	7,964	8,421	9,022	10,576	12,272	13,111	13,791	19,415	20,440	21,210	21,612
RETIRE PAY											
O&M	9,914	10,805	14,216	16,860	18,477	19,756	20,357	21,929	21,569	21,794	23,270
PROCUREMENT	10,197	10,722	12,702	16,689	23,525	27,367	35,221	38,937	36,009	33,359	27,770
RDT&E	4,222	4,359	5,001	7,133	8,893	10,591	12,230	13,108	13,110	14,871	15,031
MILITARY CONSTRUCTION	545	539	615	1,042	1,675	1,597	1,622	1,715	1,652	1,415	1,471
FAMILY HOUSING				41	96	857	794	846	757	833	888
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	35	27		28	79	162	1,289	549	396	140	226
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	32,877	34,873	41,556	52,370	65,017	73,440	85,304	96,499	93,932	93,621	90,268
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	28,583	28,403	28,281	28,844	29,289	29,919	30,097	38,440	38,984	39,273	38,509
RETIRE PAY											
O&M	25,751	25,615	27,326	29,032	29,804	31,976	33,211	35,261	34,930	34,541	36,124
PROCUREMENT	26,350	24,998	26,608	31,501	40,712	44,594	55,022	59,031	53,056	47,682	38,299
RDT&E	10,284	9,727	10,099	13,113	15,388	17,650	19,574	20,342	19,836	21,799	21,124
MILITARY CONSTRUCTION	1,198	1,078	1,131	1,802	2,778	2,556	2,515	2,584	2,417	2,001	2,001
FAMILY HOUSING				71	158	1,362	1,226	1,269	1,109	1,192	1,233
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	85	60		52	135	266	2,045	842	590	203	319
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	92,250	89,881	93,445	104,415	118,264	128,324	143,688	157,769	150,923	146,692	137,608
% REAL GROWTH											
MILITARY PERSONNEL	-2.8	-0.6	-0.4	2.0	1.5	2.2	0.6	27.7	1.4	0.7	-2.0
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-2.3	-0.5	6.7	6.2	2.7	7.3	3.9	6.2	-0.9	-1.1	4.6
PROCUREMENT	0.2	-5.1	6.4	18.4	29.2	9.5	23.4	7.3	-10.1	-10.1	-19.7
RDT&E	1.9	-5.4	3.8	29.8	17.3	14.7	10.9	3.9	-2.5	9.9	-3.1
MILITARY CONSTRUCTION	-37.8	-10.0	5.0	59.3	54.2	-8.0	-1.6	2.7	-6.5	-17.2	0.0
FAMILY HOUSING	0.0	0.0	0.0	0.0	123.1	762.9	-10.0	3.6	-12.6	7.5	3.4
TOTAL	-2.1	-2.6	4.0	11.7	13.3	8.5	12.0	9.8	-4.3	-2.8	-6.2

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	21,854	21,773	22,717	21,306	20,201	18,133	19,593	19,276	19,171	19,099	19,366
RETIRE PAY											
O&M	25,157	25,493	29,020	22,829	22,870	24,542	24,537	23,405	22,795	25,131	27,068
PROCUREMENT	30,611	30,104	24,514	23,539	21,505	17,501	15,829	16,619	14,388	15,328	18,209
RDT&E	14,551	13,553	11,890	13,051	12,789	12,178	11,605	12,518	14,090	14,278	13,732
MILITARY CONSTRUCTION	1,408	1,334	1,142	1,217	1,036	1,587	1,081	1,282	1,576	1,570	1,399
FAMILY HOUSING	946	876	962	1,106	1,164	985	1,123	1,130	1,119	1,103	1,058
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	187	111	945			12	5		31	33	31
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	94,713	93,244	91,189	83,048	79,566	74,938	73,773	74,230	73,170	76,543	80,862
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	37,705	36,919	36,612	33,412	30,255	26,545	27,994	26,938	26,052	24,878	24,464
RETIRE PAY											
O&M	37,258	36,802	37,408	30,889	29,917	31,734	31,434	29,328	27,718	29,431	30,958
PROCUREMENT	40,549	38,401	30,276	28,345	25,352	20,246	17,977	18,560	15,872	16,760	19,679
RDT&E	19,647	17,617	14,899	15,927	15,278	14,301	13,377	14,151	15,670	15,725	14,928
MILITARY CONSTRUCTION	1,842	1,684	1,401	1,461	1,219	1,834	1,227	1,434	1,745	1,721	1,513
FAMILY HOUSING	1,262	1,127	1,184	1,335	1,375	1,140	1,278	1,265	1,236	1,205	1,144
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	253	145	1,179			13	6		33	36	33
TRUST & RECEIPTS											
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	138,515	132,696	122,959	111,369	103,397	95,814	93,294	91,675	88,326	89,756	92,720
% REAL GROWTH											
MILITARY PERSONNEL	-2.1	-2.1	-0.8	-8.8	-9.5	-12.3	5.5	-3.8	-3.3	-4.5	-1.7
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	3.1	-1.2	1.6	-17.4	-3.2	6.1	-1.0	-6.7	-5.5	6.2	5.2
PROCUREMENT	5.9	-5.3	-21.2	-6.4	-10.6	-20.2	-11.2	3.2	-14.5	5.6	17.4
RDT&E	-7.0	-10.3	-15.4	6.9	-4.1	-6.4	-6.5	5.8	10.7	0.4	-5.1
MILITARY CONSTRUCTION	-8.0	-8.6	-16.8	4.3	-16.5	50.4	-33.1	16.8	21.7	-1.4	-12.1
FAMILY HOUSING	2.4	-10.6	5.0	12.8	3.0	-17.1	12.1	-1.1	-2.3	-2.5	-5.0
TOTAL	0.7	-4.2	-7.3	-9.4	-7.2	-7.3	-2.6	-1.7	-3.7	1.6	3.3

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	20,199	21,022	24,768	28,676	29,844	28,521	29,806	30,669	31,754	32,675
RETIRE PAY										
O&M	27,299	30,072	34,294	43,262	39,078	35,531	38,404	39,760	41,614	42,905
PROCUREMENT	18,924	22,143	23,591	31,666	32,361	32,562	34,699	36,718	38,243	40,847
RDT&E	14,527	14,313	14,479	18,935	20,294	21,115	21,393	21,499	23,600	22,859
MILITARY CONSTRUCTION	1,228	1,406	1,795	1,638	1,846	1,022	2,022	2,038	2,450	2,435
FAMILY HOUSING	1,161	1,085	1,304	1,569	1,392	1,711	1,863	1,866	1,046	937
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	28	12	34	24		81	42	44	45	46
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	83,368	90,051	100,266	125,770	124,815	120,542	128,229	132,594	138,752	142,703
CONSTANT FY 2005 DOLLARS										
MILITARY PERSONNEL	24,337	24,479	27,263	30,414	30,682	28,521	28,959	28,926	29,059	28,991
RETIRE PAY										
O&M	30,877	32,317	36,052	44,964	39,677	35,531	37,605	38,081	38,954	39,233
PROCUREMENT	20,154	23,271	24,553	32,567	32,834	32,562	34,132	35,467	36,231	37,937
RDT&E	15,532	15,062	15,082	19,474	20,580	21,115	21,045	20,766	22,352	21,215
MILITARY CONSTRUCTION	1,310	1,483	1,873	1,687	1,875	1,022	1,987	1,965	2,316	2,257
FAMILY HOUSING	1,241	1,138	1,356	1,617	1,413	1,711	1,831	1,801	991	871
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	30	12	35	25		81	42	43	43	43
TRUST & RECEIPTS										
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	93,481	97,762	106,214	130,746	127,061	120,542	125,600	127,048	129,946	130,547
% REAL GROWTH										
MILITARY PERSONNEL	-0.5	0.6	11.4	11.6	0.9	-7.1	1.5	-0.1	0.5	-0.2
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-0.3	4.7	11.6	24.7	-11.8	-10.5	5.8	1.3	2.3	0.7
PROCUREMENT	2.4	15.5	5.5	32.6	0.8	-0.8	4.8	3.9	2.2	4.7
RDT&E	4.0	-3.0	0.1	29.1	5.7	2.6	-0.3	-1.3	7.6	-5.1
MILITARY CONSTRUCTION	-13.5	13.2	26.3	-9.9	11.1	-45.5	94.5	-1.1	17.8	-2.6
FAMILY HOUSING	8.4	-8.3	19.2	19.2	-12.6	21.1	7.0	-1.7	-45.0	-12.2
TOTAL	0.8	4.6	8.6	23.1	-2.8	-5.1	4.2	1.2	2.3	0.5

Table 6-19
ARMY BA by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	10,142	8,622	3,135	1,686	1,931	1,973	4,323	4,939	5,290	4,892	4,490
RETIRE PAY											
O&M	3,596	4,904	2,184	1,224	1,691	1,736	5,847	6,064	4,460	4,452	2,711
PROCUREMENT		1,084		40	439	308	8,288	8,733	4,041	3,009	
RDT&E		284	94	94	110	117	336	436	577	573	398
MILITARY CONSTRUCTION	341	1,598	170	117	21	116	531	1,025	666	12	20
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS						101	267	155	120		150
TRUST & RECEIPTS	-3,458	-821	-1,298	-321	-181	-72	-73	-74	-78	-92	-123
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	10,621	15,671	4,285	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	211,398	157,195	48,321	27,142	30,951	29,017	56,670	68,635	68,312	63,609	57,605
RETIRE PAY											
O&M	68,754	71,444	31,642	20,063	22,614	20,439	48,234	54,820	42,871	40,752	28,114
PROCUREMENT	2,259	10,324	106	329	2,932	2,133	50,643	56,045	26,808	19,945	318
RDT&E	841	2,769	1,072	965	1,021	1,030	2,883	3,615	4,592	4,406	3,305
MILITARY CONSTRUCTION	2,937	11,996	1,208	801	157	760	3,454	6,571	4,311	238	294
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS						669	1,617	969	742		887
TRUST & RECEIPTS	-34,833	-7,654	-10,194	-2,196	-1,167	-477	-442	-462	-482	-580	-728
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	251,356	246,075	72,156	47,104	56,508	53,572	163,058	190,193	147,153	128,369	89,796
% REAL GROWTH											
MILITARY PERSONNEL	0.0	-25.7	-69.3	-43.8	14.0	-6.3	95.3	21.1	-0.5	-6.9	-9.4
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	0.0	3.9	-55.7	-36.6	12.7	-9.6	136.0	13.7	-21.8	-5.0	-31.0
PROCUREMENT	0.0	356.9	-99.0	211.6	791.3	-27.2	2,273.9	10.7	-52.2	-25.6	-98.4
RDT&E	0.0	229.3	-61.3	-10.0	5.8	0.9	179.9	25.4	27.0	-4.1	-25.0
MILITARY CONSTRUCTION	0.0	308.5	-89.9	-33.7	-80.4	383.3	354.7	90.2	-34.4	-94.5	23.8
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	-2.1	-70.7	-34.7	20.0	-5.2	204.4	16.6	-22.6	-12.8	-30.1

Table 6-19 [Continued]

ARMY BA by TITLE

(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	4,015	3,970	3,498	3,611	3,667	3,705	4,121	4,079	4,460	4,719	5,685
RETIRE PAY											
O&M	2,834	3,132	3,291	3,244	3,235	3,384	3,774	3,538	3,534	3,738	5,054
PROCUREMENT				1,259	1,379	1,495	2,532	2,519	2,906	1,783	4,312
RDT&E	583	533	577	1,111	1,102	1,147	1,337	1,329	1,402	1,402	1,464
MILITARY CONSTRUCTION	32	55	365	236	307	182	165	166	211	361	978
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											237
TRUST & RECEIPTS	-131	-114	77	41	59	14	21	-23	-39	-48	-100
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	7,333	7,577	7,808	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	49,313	49,448	43,703	41,871	41,764	41,745	46,925	45,406	45,471	45,726	49,450
RETIRE PAY											
O&M	27,319	28,037	26,870	25,663	24,841	24,696	26,742	24,896	24,209	24,362	30,293
PROCUREMENT	292	353	259	6,648	7,303	7,839	13,217	13,106	14,948	9,115	21,151
RDT&E	4,113	3,623	3,825	6,556	6,301	6,516	7,459	7,375	7,674	7,486	7,581
MILITARY CONSTRUCTION	343	469	2,098	1,405	1,734	1,050	956	965	1,190	1,875	4,683
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS											1,149
TRUST & RECEIPTS	-745	-602	402	209	303	71	107	-117	-197	-240	-485
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	80,636	81,329	77,156	82,352	82,246	81,916	95,406	91,632	93,294	88,323	113,823
% REAL GROWTH											
MILITARY PERSONNEL	-14.4	0.3	-11.6	-4.2	-0.3	-0.1	12.4	-3.2	0.1	0.6	8.1
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-2.8	2.6	-4.2	-4.5	-3.2	-0.6	8.3	-6.9	-2.8	0.6	24.3
PROCUREMENT	-8.0	20.9	-26.7	2,467.7	9.8	7.3	68.6	-0.8	14.1	-39.0	132.1
RDT&E	24.4	-11.9	5.6	71.4	-3.9	3.4	14.5	-1.1	4.0	-2.5	1.3
MILITARY CONSTRUCTION	16.8	36.6	347.1	-33.0	23.4	-39.5	-8.9	0.9	23.3	57.6	149.8
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-10.2	0.9	-5.1	6.7	-0.1	-0.4	16.5	-4.0	1.8	-5.3	28.9

Table 6-19 [Continued]

ARMY BA by TITLE

(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	7,467	8,432	9,018	9,629	9,507	8,951	8,748	8,837	9,233	9,607	10,043
RETIRE PAY											
O&M	7,523	8,373	8,260	7,823	7,121	7,169	7,353	7,398	7,353	8,271	9,205
PROCUREMENT	5,598	6,400	5,672	4,259	2,602	3,107	2,674	2,480	2,260	2,972	4,378
RDT&E	1,597	1,558	1,599	1,632	1,638	1,800	1,825	1,939	1,741	1,958	2,281
MILITARY CONSTRUCTION	403	481	557	313	672	599	492	654	760	903	713
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	475	230	103							20	100
TRUST & RECEIPTS	-65	-67	-66	-47	-45	-43	-44	-46	-48	-87	-52
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	22,997	25,407	25,143	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	60,454	64,902	65,989	62,978	58,198	48,686	42,739	40,636	39,777	39,111	38,789
RETIRE PAY											
O&M	41,539	44,636	42,384	37,987	32,996	31,336	30,224	27,747	25,443	26,615	27,078
PROCUREMENT	26,592	29,404	25,345	18,274	10,700	12,353	9,838	8,498	7,058	8,808	11,706
RDT&E	7,986	7,537	7,519	7,307	6,951	7,241	6,954	6,679	5,651	5,761	6,114
MILITARY CONSTRUCTION	1,930	2,198	2,425	1,374	2,614	2,193	1,677	1,969	2,110	2,398	1,760
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	2,221	1,043	452							57	263
TRUST & RECEIPTS	-304	-304	-291	-198	-181	-169	-166	-162	-146	-247	-136
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	140,419	149,416	143,823	127,722	111,278	101,640	91,265	85,367	79,893	82,502	85,574
% REAL GROWTH											
MILITARY PERSONNEL	22.3	7.4	1.7	-4.6	-7.6	-16.4	-12.2	-4.9	-2.1	-1.7	-0.8
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	37.1	7.5	-5.1	-10.4	-13.1	-5.0	-3.6	-8.2	-8.3	4.6	1.7
PROCUREMENT	25.7	10.6	-13.8	-27.9	-41.5	15.5	-20.4	-13.6	-17.0	24.8	32.9
RDT&E	5.3	-5.6	-0.2	-2.8	-4.9	4.2	-4.0	-4.0	-15.4	1.9	6.1
MILITARY CONSTRUCTION	-58.8	13.9	10.3	-43.4	90.3	-16.1	-23.5	17.4	7.2	13.6	-26.6
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	23.4	6.4	-3.8	-11.2	-12.9	-8.7	-10.2	-6.5	-6.4	3.3	3.7

Table 6-19 [Continued]

ARMY BA by TITLE

(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	10,482	11,057	12,074	14,194	16,618	17,526	18,633	26,417	26,283	28,251	29,368
RETIRE PAY											
O&M	9,790	10,813	12,291	14,488	16,820	17,743	19,258	20,645	20,464	23,000	23,923
PROCUREMENT	5,187	6,070	6,436	10,522	14,025	16,035	17,424	19,401	17,887	15,225	14,908
RDT&E	2,408	2,641	2,846	3,128	3,610	3,875	4,202	4,357	4,563	4,589	4,673
MILITARY CONSTRUCTION	628	812	832	975	1,083	1,026	1,306	1,761	1,680	1,439	1,479
FAMILY HOUSING						1,040	1,235	1,328	1,360	1,556	1,582
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	100	176	204	256	292	386	389	516	1,168	110	193
TRUST & RECEIPTS	-162	-227	-303	-310	-194	-104	-266	-155	-276	-185	-314
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	28,434	31,341	34,380	43,252	52,254	57,529	62,181	74,270	73,128	73,984	75,813
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	38,019	37,921	38,407	39,105	39,733	39,830	40,437	51,408	49,819	52,037	51,945
RETIRE PAY											
O&M	26,615	27,527	28,324	30,273	33,464	33,853	35,412	36,843	35,787	38,248	38,097
PROCUREMENT	12,715	13,329	12,805	19,082	23,742	25,834	27,096	29,307	26,251	21,629	20,386
RDT&E	5,964	5,912	5,797	5,880	6,445	6,680	6,984	7,091	7,331	7,141	6,957
MILITARY CONSTRUCTION	1,450	1,719	1,650	1,808	1,968	1,855	2,237	2,851	2,653	2,208	2,134
FAMILY HOUSING						1,680	1,946	2,034	2,030	2,253	2,222
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	246	397	416	471	499	636	617	792	1,743	160	273
TRUST & RECEIPTS	-398	-512	-617	-571	-332	-171	-422	-238	-412	-270	-443
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	84,610	86,292	86,782	96,047	105,520	110,198	114,306	130,088	125,202	123,407	121,570
% REAL GROWTH											
MILITARY PERSONNEL	-2.0	-0.3	1.3	1.8	1.6	0.2	1.5	27.1	-3.1	4.5	-0.2
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-1.7	3.4	2.9	6.9	10.5	1.2	4.6	4.0	-2.9	6.9	-0.4
PROCUREMENT	8.6	4.8	-3.9	49.0	24.4	8.8	4.9	8.2	-10.4	-17.6	-5.8
RDT&E	-2.5	-0.9	-2.0	1.4	9.6	3.6	4.5	1.5	3.4	-2.6	-2.6
MILITARY CONSTRUCTION	-17.6	18.6	-4.0	9.5	8.9	-5.7	20.6	27.4	-7.0	-16.8	-3.4
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	15.8	4.5	-0.2	11.0	-1.4
TOTAL	-1.1	2.0	0.6	10.7	9.9	4.4	3.7	13.8	-3.8	-1.4	-1.5

Table 6-19 [Continued]

ARMY BA by TITLE

(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	29,956	30,115	33,097	31,686	28,539	26,957	26,646	25,817	26,290	26,149	26,630
RETIRE PAY											
O&M	25,233	26,825	39,281	24,811	20,806	20,977	22,976	23,858	22,951	22,998	24,840
PROCUREMENT	14,770	14,054	10,770	8,344	7,446	6,764	6,589	7,590	8,059	7,362	9,531
RDT&E	5,120	5,258	5,654	6,343	6,057	5,402	5,407	4,699	4,898	5,008	5,054
MILITARY CONSTRUCTION	1,442	1,059	1,103	1,160	688	1,302	789	1,527	1,182	1,352	1,245
FAMILY HOUSING	1,527	1,432	1,525	1,526	1,524	1,298	1,183	1,430	1,371	1,301	1,252
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	292	67	770						146	1	9
TRUST & RECEIPTS	-260	-331	-377	-233	-256	-230	-324	-416	-478	-125	-195
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	78,079	78,479	91,825	73,636	64,803	62,470	63,268	64,505	64,418	64,045	68,367
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	51,334	50,893	52,738	49,541	42,749	39,418	37,992	36,006	35,535	33,970	33,579
RETIRE PAY											
O&M	38,136	38,840	52,595	34,212	28,053	27,616	29,316	29,609	27,982	27,362	28,458
PROCUREMENT	19,407	17,797	13,238	10,025	8,767	7,816	7,477	8,484	8,916	8,065	10,303
RDT&E	7,265	7,207	7,472	8,072	7,527	6,695	6,541	5,617	5,749	5,733	5,688
MILITARY CONSTRUCTION	2,006	1,440	1,447	1,475	886	1,587	974	1,790	1,369	1,541	1,391
FAMILY HOUSING	2,066	1,873	1,909	1,867	1,827	1,518	1,364	1,613	1,524	1,433	1,363
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	395	87	961						160	1	10
TRUST & RECEIPTS	-353	-431	-470	-283	-303	-267	-369	-464	-524	-136	-211
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	120,257	117,706	129,891	104,909	89,506	84,384	83,296	82,654	80,711	77,969	80,581
% REAL GROWTH											
MILITARY PERSONNEL	-1.2	-0.9	3.6	-6.1	-13.7	-7.8	-3.6	-5.2	-1.3	-4.4	-1.2
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	0.1	1.8	35.4	-35.0	-18.0	-1.6	6.2	1.0	-5.5	-2.2	4.0
PROCUREMENT	-4.8	-8.3	-25.6	-24.3	-12.6	-10.9	-4.3	13.5	5.1	-9.6	27.8
RDT&E	4.4	-0.8	3.7	8.0	-6.8	-11.1	-2.3	-14.1	2.4	-0.3	-0.8
MILITARY CONSTRUCTION	-6.0	-28.2	0.5	1.9	-40.0	79.2	-38.6	83.8	-23.5	12.6	-9.8
FAMILY HOUSING	-7.0	-9.4	1.9	-2.2	-2.1	-16.9	-10.1	18.2	-5.5	-6.0	-4.9
TOTAL	-1.1	-2.1	10.4	-19.2	-14.7	-5.7	-1.3	-0.8	-2.4	-3.4	3.4

Table 6-19 [Continued]

ARMY BA by TITLE

(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	27,871	29,059	32,242	44,144	49,916	39,408	41,948	43,768	45,150	46,639
RETIRE PAY										
O&M	26,567	26,376	31,076	50,414	55,358	32,984	34,410	35,907	36,711	37,683
PROCUREMENT	10,508	11,856	11,624	15,328	14,230	10,364	10,978	13,434	17,498	18,779
RDT&E	5,330	6,221	7,030	7,571	10,198	10,436	11,185	10,604	9,148	8,029
MILITARY CONSTRUCTION	1,468	1,632	2,514	2,136	1,893	2,224	2,365	2,724	3,579	3,784
FAMILY HOUSING	1,160	1,205	1,378	1,362	1,215	1,565	1,672	1,490	1,520	1,551
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	374	822	234	254	219	184	105	105	105	94
TRUST & RECEIPTS	-114	-144	-179	-76	-138	-139	-140	-143	-145	-146
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	73,165	77,027	85,918	121,132	132,891	97,025	102,523	107,890	113,566	116,413
CONSTANT FY 2005 DOLLARS										
MILITARY PERSONNEL	33,554	33,878	35,580	46,734	51,190	39,408	40,746	41,273	41,296	41,353
RETIRE PAY										
O&M	29,690	28,771	32,972	52,214	56,171	32,984	33,644	34,293	34,212	34,259
PROCUREMENT	11,195	12,487	12,115	15,777	14,447	10,364	10,791	12,960	16,553	17,417
RDT&E	5,837	6,675	7,399	7,833	10,349	10,436	10,974	10,187	8,586	7,353
MILITARY CONSTRUCTION	1,607	1,761	2,651	2,214	1,924	2,224	2,317	2,613	3,363	3,481
FAMILY HOUSING	1,244	1,271	1,437	1,402	1,233	1,565	1,643	1,438	1,438	1,439
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	398	859	243	260	222	184	104	102	100	87
TRUST & RECEIPTS	-122	-151	-185	-78	-140	-139	-138	-139	-138	-136
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	83,403	85,551	92,210	126,356	135,395	97,025	100,080	102,728	105,411	105,252
% REAL GROWTH										
MILITARY PERSONNEL	-0.1	1.0	5.0	31.4	9.5	-23.0	3.4	1.3	0.1	0.1
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	4.3	-3.1	14.6	58.4	7.6	-41.3	2.0	1.9	-0.2	0.1
PROCUREMENT	8.7	11.5	-3.0	30.2	-8.4	-28.3	4.1	20.1	27.7	5.2
RDT&E	2.6	14.4	10.8	5.9	32.1	0.8	5.2	-7.2	-15.7	-14.4
MILITARY CONSTRUCTION	15.5	9.6	50.5	-16.5	-13.1	15.6	4.1	12.8	28.7	3.5
FAMILY HOUSING	-8.8	2.2	13.0	-2.4	-12.1	27.0	5.0	-12.5	0.0	0.1
TOTAL	3.5	2.6	7.8	37.0	7.2	-28.3	3.1	2.6	2.6	-0.2

Table 6-20
NAVY BA by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	7,638	5,652	1,946	1,509	1,478	1,578	2,395	3,169	3,453	3,349	3,124
RETIRE PAY											
O&M	7,497	3,311	1,609	1,414	1,585	1,410	3,034	3,343	2,911	2,545	2,333
PROCUREMENT	4,941	12,224		1,385	803	979	5,899	7,864	5,328	2,910	3,594
RDT&E	1,351	612	197	168		234	432	507	498	548	668
MILITARY CONSTRUCTION	356	882	78	100	58	62	470	820	410	30	118
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS						65	256	514	140	100	469
TRUST & RECEIPTS	-1,312	-648	-253	-364	-205	-75	-54	-49	-56	-93	-123
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	20,471	22,033	3,577	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	148,918	111,321	30,853	23,922	23,527	23,310	32,047	43,662	44,493	43,328	39,763
RETIRE PAY											
O&M	90,752	42,048	22,630	18,812	19,652	17,071	28,481	30,825	30,769	26,889	24,460
PROCUREMENT	57,724	125,167	995	11,892	6,953	7,584	41,917	62,470	39,352	23,826	28,244
RDT&E	14,069	6,351	1,988	1,609		1,977	3,468	4,056	4,011	4,291	4,843
MILITARY CONSTRUCTION	3,238	6,800	563	688	399	412	3,069	5,285	2,673	273	748
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS						433	1,550	3,221	865	629	2,775
TRUST & RECEIPTS	-13,216	-6,041	-1,987	-2,490	-1,322	-497	-327	-305	-346	-586	-728
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	301,484	285,646	55,042	54,433	49,210	50,289	110,205	149,213	121,818	98,650	100,106
% REAL GROWTH											
MILITARY PERSONNEL	0.0	-25.3	-72.3	-22.5	-1.7	-0.9	37.5	36.2	1.9	-2.6	-8.2
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	0.0	-53.7	-46.2	-16.9	4.5	-13.1	66.8	8.2	-0.2	-12.6	-9.0
PROCUREMENT	0.0	116.8	-99.2	1,095.3	-41.5	9.1	452.7	49.0	-37.0	-39.5	18.5
RDT&E	0.0	-54.9	-68.7	-19.1	-100.0	0.0	75.5	16.9	-1.1	7.0	12.8
MILITARY CONSTRUCTION	0.0	110.0	-91.7	22.1	-42.0	3.2	645.5	72.2	-49.4	-89.8	174.3
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	-5.3	-80.7	-1.1	-9.6	2.2	119.1	35.4	-18.4	-19.0	1.5

Table 6-20 [Continued]

NAVY BA by TITLE

(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	3,249	3,239	3,010	3,168	3,195	3,220	3,394	3,480	3,708	3,955	4,711
RETIRE PAY											
O&M	2,401	2,454	2,606	2,700	2,684	2,774	3,029	3,014	3,100	3,447	4,261
PROCUREMENT	2,833	3,583	3,818	4,195	3,670	4,903	6,764	7,113	6,326	5,778	7,296
RDT&E	695	769	843	1,533	1,509	1,367	1,309	1,511	1,561	1,388	1,574
MILITARY CONSTRUCTION	471	175	265	303	213	167	150	168	205	277	644
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS							169	1			160
TRUST & RECEIPTS	-131	-114	76	72	82	19	30	-32	-54	-60	-65
DEDUCT, INTRAGOVT RECPT											
TOTAL, CURRENT \$	9,518	10,106	10,617	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	39,176	39,781	36,042	35,316	34,733	34,703	36,787	37,129	37,101	37,839	40,522
RETIRE PAY											
O&M	23,755	23,121	22,111	21,624	20,871	20,111	21,683	20,785	20,903	22,015	25,835
PROCUREMENT	23,538	26,959	29,460	31,800	25,538	35,995	48,677	49,171	40,362	35,533	40,566
RDT&E	4,787	5,007	5,270	8,839	8,694	7,850	7,565	8,533	8,737	7,688	8,371
MILITARY CONSTRUCTION	2,622	999	1,462	1,663	1,183	928	829	923	1,087	1,409	3,099
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS							860	5			776
TRUST & RECEIPTS	-745	-602	397	367	422	96	153	-163	-273	-301	-315
DEDUCT, INTRAGOVT RECPT											
TOTAL, CONSTANT \$	93,134	95,265	94,741	99,610	91,440	99,682	116,554	116,383	107,917	104,183	118,854
% REAL GROWTH											
MILITARY PERSONNEL	-1.5	1.5	-9.4	-2.0	-1.7	-0.1	6.0	0.9	-0.1	2.0	7.1
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-2.9	-2.7	-4.4	-2.2	-3.5	-3.7	7.8	-4.2	0.6	5.3	17.4
PROCUREMENT	-16.7	14.5	9.3	7.9	-19.7	40.9	35.2	1.0	-17.9	-12.0	14.2
RDT&E	-1.2	4.6	5.2	67.7	-1.7	-9.7	-3.6	12.8	2.4	-12.0	8.9
MILITARY CONSTRUCTION	250.3	-61.9	46.4	13.7	-28.9	-21.6	-10.7	11.4	17.8	29.6	120.0
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-7.0	2.3	-0.6	5.1	-8.2	9.0	16.9	-0.2	-7.3	-3.5	14.1

Table 6-20 [Continued]

NAVY BA by TITLE

(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	5,337	5,751	6,156	6,675	6,393	6,758	7,346	7,532	7,881	8,039	8,349
RETIRE PAY											
O&M	5,094	5,407	5,835	5,634	5,355	5,538	5,841	7,247	8,017	9,119	10,588
PROCUREMENT	8,012	7,608	6,570	7,107	7,118	8,605	8,865	8,624	8,299	10,113	13,115
RDT&E	1,919	1,872	2,147	2,236	2,178	2,368	2,542	2,681	3,024	3,257	3,723
MILITARY CONSTRUCTION	272	519	297	310	307	366	538	632	629	806	594
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	185		312	5						12	38
TRUST & RECEIPTS	-38	-28	-30	-28	-24	-27	-26	-32	-34	-38	-20
DEDUCT, INTRAGOV'T RECPT	-7	-7	-8	-7	-6	-6	-8	-7	-7	-7	-9
TOTAL, CURRENT \$	20,773	21,122	21,278	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	43,562	44,752	45,309	43,587	39,048	36,260	35,328	33,842	33,159	32,146	31,556
RETIRE PAY											
O&M	29,499	30,689	31,242	28,370	25,549	24,399	24,257	26,735	26,958	28,222	30,032
PROCUREMENT	42,780	38,346	31,462	33,976	31,366	35,292	33,620	30,578	26,629	29,915	34,957
RDT&E	9,742	9,306	10,235	10,009	9,226	9,477	9,473	9,179	9,325	9,348	9,749
MILITARY CONSTRUCTION	1,315	2,377	1,347	1,322	1,243	1,392	1,854	1,963	1,814	2,174	1,480
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	864		1,368	19						34	101
TRUST & RECEIPTS	-177	-125	-132	-116	-98	-105	-97	-111	-104	-109	-52
DEDUCT, INTRAGOV'T RECPT	-33	-32	-35	-29	-24	-24	-30	-23	-20	-20	-24
TOTAL, CONSTANT \$	127,553	125,313	120,796	117,138	106,309	106,692	104,405	102,162	97,761	101,710	107,800
% REAL GROWTH											
MILITARY PERSONNEL	7.5	2.7	1.2	-3.8	-10.4	-7.1	-2.6	-4.2	-2.0	-3.1	-1.8
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	14.2	4.0	1.8	-9.2	-10.0	-4.5	-0.6	10.2	0.8	4.7	6.4
PROCUREMENT	5.5	-10.4	-18.0	8.0	-7.7	12.5	-4.7	-9.1	-12.9	12.3	16.9
RDT&E	16.4	-4.5	10.0	-2.2	-7.8	2.7	-0.1	-3.1	1.6	0.2	4.3
MILITARY CONSTRUCTION	-57.6	80.8	-43.4	-1.9	-6.0	12.0	33.1	5.9	-7.6	19.8	-31.9
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	7.3	-1.8	-3.6	-3.0	-9.3	0.4	-2.2	-2.2	-4.3	4.0	6.0

Table 6-20 [Continued]

NAVY BA by TITLE

(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	8,774	9,220	9,944	12,048	13,973	15,044	15,910	22,043	22,286	24,705	25,603
RETIRE PAY											
O&M	12,060	13,087	16,124	19,398	21,543	23,215	24,502	27,690	25,757	26,110	26,936
PROCUREMENT	14,140	14,377	15,850	20,276	26,171	35,390	31,479	34,044	33,680	30,839	35,853
RDT&E	4,018	4,480	4,572	4,997	5,828	6,094	7,586	9,197	9,572	9,305	9,426
MILITARY CONSTRUCTION	493	782	603	827	1,487	1,106	1,262	1,595	1,662	1,401	1,461
FAMILY HOUSING						741	611	658	633	700	760
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	32	251	238	585	632	367	903	3,758	2,698	595	329
TRUST & RECEIPTS	-8	-84	-95	-105	-48	-79	-143	49	-154	-128	-61
DEDUCT, INTRAGOV'T RECPT	-11	-11	-12	-15	-17	-23	-22	-21	-22	-28	-26
TOTAL, CURRENT \$	39,499	42,103	47,225	58,011	69,569	81,854	82,088	99,015	96,113	93,500	100,281
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	31,079	30,740	30,890	32,059	32,748	33,847	34,192	43,365	42,769	45,429	45,249
RETIRE PAY											
O&M	31,480	32,344	34,100	36,863	39,168	41,211	42,795	47,040	43,662	42,833	42,814
PROCUREMENT	34,462	31,480	31,219	36,694	44,284	56,805	48,815	51,238	49,194	43,580	48,681
RDT&E	9,686	9,439	8,800	8,895	9,839	9,919	11,922	13,999	14,159	13,345	13,055
MILITARY CONSTRUCTION	1,139	1,617	1,167	1,485	2,525	1,833	2,022	2,470	2,505	2,047	2,053
FAMILY HOUSING						1,192	953	995	931	998	1,046
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	80	567	486	1,079	1,083	604	1,433	5,767	4,028	866	465
TRUST & RECEIPTS	-20	-189	-194	-194	-82	-130	-228	75	-229	-186	-86
DEDUCT, INTRAGOV'T RECPT	-27	-24	-24	-28	-30	-38	-35	-32	-32	-41	-37
TOTAL, CONSTANT \$	107,878	105,974	106,443	116,852	129,535	145,243	141,869	164,916	156,986	148,871	153,241
% REAL GROWTH											
MILITARY PERSONNEL	-1.5	-1.1	0.5	3.8	2.1	3.4	1.0	26.8	-1.4	6.2	-0.4
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	4.8	2.7	5.4	8.1	6.3	5.2	3.8	9.9	-7.2	-1.9	-0.1
PROCUREMENT	-1.4	-8.7	-0.8	17.5	20.7	28.3	-14.1	5.0	-4.0	-11.4	11.7
RDT&E	-0.7	-2.6	-6.8	1.1	10.6	0.8	20.2	17.4	1.1	-5.8	-2.2
MILITARY CONSTRUCTION	-23.1	41.9	-27.8	27.2	70.1	-27.4	10.3	22.2	1.4	-18.3	0.3
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	-20.1	4.4	-6.5	7.3	4.8
TOTAL	0.1	-1.8	0.4	9.8	10.9	12.1	-2.3	16.2	-4.8	-5.2	2.9

Table 6-20 [Continued]

NAVY BA by TITLE

(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	26,670	26,984	28,361	28,155	27,294	26,241	25,308	24,649	24,862	24,560	24,663
RETIRE PAY											
O&M	28,060	27,802	32,497	26,258	23,596	23,642	25,306	25,151	24,475	26,000	27,138
PROCUREMENT	30,991	34,408	31,483	26,587	19,699	16,126	17,303	15,850	17,143	19,499	20,731
RDT&E	9,311	9,487	9,014	7,579	8,914	8,206	8,574	8,443	7,917	7,846	8,977
MILITARY CONSTRUCTION	1,637	1,180	1,207	953	392	1,354	401	3,061	1,926	1,705	640
FAMILY HOUSING	799	792	855	989	1,044	1,102	1,207	1,573	1,521	1,375	1,215
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	185	-516	239		2,464	1,541	-501	1,024	1,834	1,076	610
TRUST & RECEIPTS	46	-134	-157	-188	-183	-139	-578	410	-84	-1,312	96
DEDUCT, INTRAGOV'T RECPT	-25	-27	-29	-23	-22	-17	-72	-45	-32	-55	-43
TOTAL, CURRENT \$	97,675	99,977	103,470	90,311	83,198	78,055	76,948	80,117	79,562	80,696	84,028
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	45,614	45,387	45,487	43,965	40,842	38,276	36,027	34,348	33,587	31,823	31,018
RETIRE PAY											
O&M	42,554	40,972	43,950	35,666	31,684	29,801	31,274	30,438	29,306	30,153	31,383
PROCUREMENT	40,599	43,551	38,708	31,941	23,200	18,648	19,684	17,775	19,002	21,398	22,449
RDT&E	12,402	12,168	11,181	9,169	10,943	9,711	9,944	9,612	8,882	8,709	9,922
MILITARY CONSTRUCTION	2,205	1,549	1,536	1,190	506	1,605	496	3,467	2,173	1,904	723
FAMILY HOUSING	1,058	1,015	1,054	1,192	1,231	1,275	1,372	1,761	1,682	1,504	1,315
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	250	-671	298		2,905	1,783	-569	1,145	2,019	1,176	659
TRUST & RECEIPTS	63	-174	-196	-227	-216	-161	-658	458	-92	-1,427	104
DEDUCT, INTRAGOV'T RECPT	-34	-35	-36	-28	-25	-19	-82	-51	-35	-59	-47
TOTAL, CONSTANT \$	144,710	143,762	141,981	122,867	111,070	100,918	97,488	98,953	96,524	95,180	97,527
% REAL GROWTH											
MILITARY PERSONNEL	0.8	-0.5	0.2	-3.4	-7.1	-6.3	-5.9	-4.7	-2.2	-5.3	-2.5
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-0.6	-3.7	7.3	-18.9	-11.2	-6.0	4.9	-2.7	-3.7	2.9	4.1
PROCUREMENT	-16.6	7.3	-11.1	-17.5	-27.4	-19.6	5.6	-9.7	6.9	12.6	4.9
RDT&E	-5.0	-1.9	-8.1	-18.0	19.3	-11.3	2.4	-3.3	-7.6	-2.0	13.9
MILITARY CONSTRUCTION	7.4	-29.7	-0.9	-22.5	-57.5	217.1	-69.1	599.7	-37.3	-12.4	-62.0
FAMILY HOUSING	1.1	-4.1	3.8	13.1	3.3	3.5	7.7	28.3	-4.5	-10.6	-12.6
TOTAL	-5.6	-0.7	-1.2	-13.5	-9.6	-9.2	-3.4	1.5	-2.5	-1.4	2.5

Table 6-20 [Continued]

NAVY BA by TITLE

(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	25,749	26,874	29,964	36,186	36,366	36,882	37,626	38,678	39,862	41,096
RETIRE PAY										
O&M	27,759	29,022	32,621	42,643	35,810	35,117	34,754	34,994	34,773	36,977
PROCUREMENT	23,141	26,300	24,369	27,191	29,810	27,714	30,413	35,851	44,702	50,267
RDT&E	9,044	9,579	11,387	13,667	14,969	16,346	17,731	16,316	14,114	11,991
MILITARY CONSTRUCTION	979	1,418	1,376	1,692	1,386	1,086	1,886	1,800	1,853	2,162
FAMILY HOUSING	1,177	1,312	1,228	1,194	972	844	1,017	1,133	960	939
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,277	1,158	1,608	1,693	1,116	1,335	2,100	1,442	1,229	4,746
TRUST & RECEIPTS	-277	-85	-80	-108	-135	-134	-133	-133	-132	-132
DEDUCT, INTRAGOV'T RECPT	-54	-77	-96	-101	-36	-18	-18	-19	-19	-20
TOTAL, CURRENT \$	88,795	95,501	102,376	124,057	120,259	119,172	125,374	130,064	137,343	148,028
CONSTANT FY 2005 DOLLARS										
MILITARY PERSONNEL	30,945	31,266	33,035	38,383	37,402	36,882	36,561	36,489	36,487	36,476
RETIRE PAY										
O&M	31,409	31,405	34,465	44,338	36,361	35,117	33,982	33,414	32,382	33,613
PROCUREMENT	24,715	27,781	25,446	28,025	30,287	27,714	29,888	34,572	42,269	46,601
RDT&E	9,793	10,191	11,931	14,097	15,191	16,346	17,419	15,719	13,312	11,058
MILITARY CONSTRUCTION	1,069	1,513	1,447	1,749	1,408	1,086	1,850	1,729	1,742	1,991
FAMILY HOUSING	1,257	1,380	1,278	1,231	987	844	999	1,092	906	869
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,360	1,212	1,670	1,739	1,132	1,335	2,066	1,394	1,165	4,410
TRUST & RECEIPTS	-295	-88	-83	-111	-137	-134	-131	-129	-126	-123
DEDUCT, INTRAGOV'T RECPT	-58	-80	-100	-104	-37	-18	-18	-18	-18	-18
TOTAL, CONSTANT \$	100,195	104,579	109,089	129,347	122,593	119,172	122,616	124,262	128,119	134,877
% REAL GROWTH										
MILITARY PERSONNEL	-0.2	1.0	5.7	16.2	-2.6	-1.4	-0.9	-0.2	0.0	0.0
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	0.1	0.0	9.7	28.6	-18.0	-3.4	-3.2	-1.7	-3.1	3.8
PROCUREMENT	10.1	12.4	-8.4	10.1	8.1	-8.5	7.8	15.7	22.3	10.2
RDT&E	-1.3	4.1	17.1	18.2	7.8	7.6	6.6	-9.8	-15.3	-16.9
MILITARY CONSTRUCTION	47.8	41.5	-4.4	20.9	-19.5	-22.9	70.4	-6.5	0.8	14.3
FAMILY HOUSING	-4.4	9.8	-7.4	-3.6	-19.9	-14.5	18.4	9.3	-17.0	-4.2
TOTAL	2.7	4.4	4.3	18.6	-5.2	-2.8	2.9	1.3	3.1	5.3

Table 6-21
AIR FORCE BA by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	4,948	3,239	1,083	1,106	1,098	1,340	1,991	3,044	3,387	3,318	3,526
RETIRE PAY											
O&M	2,830	1,717	994	1,220	908	1,175	3,133	3,453	3,212	3,200	2,927
PROCUREMENT			505	2,270	503	2,441	8,071	12,770	11,396	3,729	3,168
RDT&E		252	107	199	132	259	486	811	1,145	1,112	1,261
MILITARY CONSTRUCTION			20	36	48	210	1,471	2,192	1,260	271	759
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS						2	50	106	100		500
TRUST & RECEIPTS	-5,133	-368	-112	-258	-186	-65	-62	-61	-72	-88	-116
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	2,645	4,840	2,597	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	98,582	62,371	17,447	17,299	18,799	19,635	27,286	42,177	44,418	43,861	45,393
RETIRE PAY											
O&M	37,778	23,352	12,958	13,285	10,959	13,110	27,211	31,634	31,030	29,951	26,754
PROCUREMENT			4,153	17,836	3,825	18,022	57,947	93,053	82,354	25,910	20,716
RDT&E	364	2,461	904	1,495	1,053	1,859	3,395	5,616	7,872	7,526	8,080
MILITARY CONSTRUCTION			139	240	314	1,332	9,326	14,180	8,166	1,916	4,654
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS						13	303	666	618		2,958
TRUST & RECEIPTS	-51,706	-3,431	-880	-1,765	-1,199	-431	-376	-380	-445	-555	-686
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	85,018	84,752	34,721	48,390	33,750	53,540	125,093	186,946	174,012	108,610	107,869
% REAL GROWTH											
MILITARY PERSONNEL	0.0	-36.7	-72.0	-0.9	8.7	4.4	39.0	54.6	5.3	-1.3	3.5
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	0.0	-38.2	-44.5	2.5	-17.5	19.6	107.6	16.3	-1.9	-3.5	-10.7
PROCUREMENT	0.0	0.0	0.0	329.5	-78.6	371.2	221.5	60.6	-11.5	-68.5	-20.1
RDT&E	0.0	576.5	-63.3	65.3	-29.5	76.5	82.6	65.4	40.2	-4.4	7.4
MILITARY CONSTRUCTION	0.0	0.0	0.0	73.0	30.7	324.5	600.4	52.0	-42.4	-76.5	142.9
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	-0.3	-59.0	39.4	-30.3	58.6	133.6	49.4	-6.9	-37.6	-0.7

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	3,794	3,829	3,907	4,044	4,020	4,063	4,275	4,155	4,487	4,583	5,076
RETIRE PAY											
O&M	3,708	3,881	4,183	4,267	4,344	4,489	4,643	4,550	4,557	4,856	5,253
PROCUREMENT	5,183	5,822	5,660	7,256	6,548	5,317	6,449	6,978	6,370	6,213	8,390
RDT&E	2,062	2,906	2,460	2,429	2,780	3,321	3,565	3,698	3,544	3,175	3,215
MILITARY CONSTRUCTION	761	1,240	1,447	796	804	694	462	799	488	392	720
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS			75								
TRUST & RECEIPTS	-134	-111	71	72	85	19	30	-32	-53	-70	-66
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	15,374	17,567	17,803	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	46,442	47,114	45,242	44,004	43,154	42,882	45,469	44,211	44,274	43,748	43,671
RETIRE PAY											
O&M	30,821	31,072	31,051	30,771	31,048	30,771	31,538	30,465	29,869	30,583	31,799
PROCUREMENT	33,119	35,392	33,793	42,435	38,950	31,548	38,254	41,304	37,178	35,321	45,216
RDT&E	12,231	16,272	13,603	13,290	15,045	17,635	18,948	19,590	18,661	16,435	16,119
MILITARY CONSTRUCTION	4,524	6,904	7,890	4,472	4,445	3,845	2,563	4,224	2,542	1,991	3,456
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS			392								
TRUST & RECEIPTS	-762	-586	371	367	437	96	153	-163	-268	-351	-320
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	126,376	136,167	132,342	135,338	133,079	126,776	136,925	139,632	132,255	127,727	139,941
% REAL GROWTH											
MILITARY PERSONNEL	2.3	1.4	-4.0	-2.7	-1.9	-0.6	6.0	-2.8	0.1	-1.2	-0.2
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	15.2	0.8	-0.1	-0.9	0.9	-0.9	2.5	-3.4	-2.0	2.4	4.0
PROCUREMENT	59.9	6.9	-4.5	25.6	-8.2	-19.0	21.3	8.0	-10.0	-5.0	28.0
RDT&E	51.4	33.0	-16.4	-2.3	13.2	17.2	7.4	3.4	-4.8	-11.9	-1.9
MILITARY CONSTRUCTION	-2.8	52.6	14.3	-43.3	-0.6	-13.5	-33.3	64.8	-39.8	-21.7	73.6
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	17.2	7.7	-2.8	2.3	-1.7	-4.7	8.0	2.0	-5.3	-3.4	9.6

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	5,574	5,840	6,253	6,691	6,744	7,256	7,633	7,798	7,850	7,783	7,726
RETIRE PAY											
O&M	5,853	6,160	7,143	6,865	6,715	6,815	7,039	7,693	8,225	8,715	9,421
PROCUREMENT	9,209	9,356	8,219	6,439	5,943	6,012	5,873	5,858	6,041	7,704	10,185
RDT&E	3,172	3,393	3,443	3,084	2,803	2,903	3,120	3,070	3,291	3,607	3,755
MILITARY CONSTRUCTION	414	502	273	303	296	307	289	277	508	632	856
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	14	167	419						126	15	59
TRUST & RECEIPTS	-33	-55	-29	-26	-20	-48	-20	-26	-72	-12	-32
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	24,203	25,364	25,722	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	45,504	45,435	45,080	43,701	41,126	38,873	36,597	35,010	33,112	31,207	29,487
RETIRE PAY											
O&M	33,901	34,344	37,677	34,002	31,758	30,287	29,338	28,420	26,892	26,604	26,356
PROCUREMENT	47,829	47,152	39,580	30,037	26,672	25,567	23,118	21,181	19,851	23,598	28,681
RDT&E	15,409	15,931	15,600	13,393	11,581	11,452	11,647	10,517	10,148	10,344	9,933
MILITARY CONSTRUCTION	1,940	2,261	1,202	1,264	1,180	1,157	974	846	1,432	1,661	2,054
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	63	758	1,836						385	43	155
TRUST & RECEIPTS	-154	-249	-127	-109	-82	-187	-74	-91	-222	-33	-85
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	144,492	145,630	140,847	122,289	112,236	107,149	101,598	95,883	91,599	93,423	96,581
% REAL GROWTH											
MILITARY PERSONNEL	4.2	-0.2	-0.8	-3.1	-5.9	-5.5	-5.9	-4.3	-5.4	-5.8	-5.5
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	6.6	1.3	9.7	-9.8	-6.6	-4.6	-3.1	-3.1	-5.4	-1.1	-0.9
PROCUREMENT	5.8	-1.4	-16.1	-24.1	-11.2	-4.2	-9.6	-8.4	-6.3	18.9	21.5
RDT&E	-4.4	3.4	-2.1	-14.2	-13.5	-1.1	1.7	-9.7	-3.5	1.9	-4.0
MILITARY CONSTRUCTION	-43.9	16.5	-46.8	5.2	-6.7	-2.0	-15.8	-13.2	69.4	16.0	23.6
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	3.3	0.8	-3.3	-13.2	-8.2	-4.5	-5.2	-5.6	-4.5	2.0	3.4

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	7,989	8,426	8,996	10,666	12,285	13,118	13,820	19,313	19,225	21,054	21,613
RETIRE PAY											
O&M	9,839	10,822	14,150	16,889	18,486	19,645	20,369	21,846	21,249	21,682	23,040
PROCUREMENT	9,875	10,707	12,707	16,907	23,747	27,982	36,092	41,838	38,197	31,959	26,701
RDT&E	4,165	4,395	5,056	7,133	8,872	10,621	12,258	13,485	13,109	14,903	14,617
MILITARY CONSTRUCTION	470	541	633	1,049	1,701	1,715	1,610	1,752	1,757	1,426	1,414
FAMILY HOUSING						914	805	885	793	798	828
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	287	196	443	593	79	162	1,289	549	752	202	452
TRUST & RECEIPTS	-31	-145	-266	-93	-349	-82	-134	-246	-214	-399	-340
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	32,595	34,943	41,720	53,144	64,821	74,074	86,108	99,420	94,870	91,624	88,324
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	28,648	28,413	28,224	29,005	29,310	29,930	30,143	38,284	37,173	39,047	38,511
RETIRE PAY											
O&M	25,573	25,652	27,199	29,084	29,819	31,797	33,230	35,134	34,457	34,380	35,802
PROCUREMENT	25,477	24,957	26,618	31,915	41,100	45,596	56,377	63,424	56,274	45,685	36,831
RDT&E	10,150	9,805	10,207	13,113	15,353	17,699	19,616	20,917	19,835	21,845	20,547
MILITARY CONSTRUCTION	1,032	1,082	1,164	1,813	2,821	2,746	2,497	2,640	2,571	2,017	1,924
FAMILY HOUSING						1,452	1,241	1,327	1,162	1,141	1,150
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	705	442	903	1,093	135	266	2,045	842	1,123	293	638
TRUST & RECEIPTS	-76	-326	-542	-172	-597	-135	-213	-378	-320	-581	-480
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	91,510	90,025	93,772	105,852	117,942	129,350	144,937	162,189	152,276	143,827	134,924
% REAL GROWTH											
MILITARY PERSONNEL	-2.9	-0.8	-0.7	2.8	1.1	2.1	0.7	27.0	-2.9	5.0	-1.4
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-3.0	0.3	6.0	6.9	2.5	6.6	4.5	5.7	-1.9	-0.2	4.1
PROCUREMENT	-11.2	-2.1	6.7	19.9	28.8	10.9	23.6	12.5	-11.3	-18.8	-19.4
RDT&E	2.2	-3.4	4.1	28.5	17.1	15.3	10.8	6.6	-5.2	10.1	-6.0
MILITARY CONSTRUCTION	-49.8	4.8	7.6	55.8	55.6	-2.7	-9.1	5.7	-2.6	-21.6	-4.6
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	-14.5	6.9	-12.4	-1.8	0.8
TOTAL	-5.3	-1.6	4.2	12.9	11.4	9.7	12.1	11.9	-6.1	-5.6	-6.2

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	21,851	21,777	22,755	21,381	20,141	18,168	19,602	19,309	19,186	19,111	19,357
RETIRE PAY											
O&M	24,973	25,160	29,061	22,816	22,179	24,525	24,561	23,519	22,728	25,174	27,107
PROCUREMENT	30,981	30,276	24,041	23,249	21,803	17,716	16,529	15,558	14,247	15,258	18,434
RDT&E	14,696	13,507	12,207	12,867	12,979	12,021	11,787	12,427	14,017	14,265	13,807
MILITARY CONSTRUCTION	1,445	1,453	1,117	1,200	1,053	1,554	816	1,285	1,567	1,537	862
FAMILY HOUSING	921	870	888	1,112	1,212	923	1,106	1,124	1,135	1,114	1,082
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	187	121	1,672						790	234	1,510
TRUST & RECEIPTS	-369	-274	-485	-286	-221	-332	-470	-231	-453	-409	-248
DEDUCT, INTRAGOV'T RECPT											2
TOTAL, CURRENT \$	94,685	92,890	91,257	82,340	79,146	74,575	73,932	72,992	73,216	76,284	81,914
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	37,702	36,923	36,659	33,503	30,184	26,586	28,004	26,975	26,069	24,892	24,455
RETIRE PAY											
O&M	37,012	36,375	37,459	30,873	29,101	31,715	31,462	29,456	27,644	29,478	31,000
PROCUREMENT	41,041	38,621	29,693	27,997	25,704	20,496	18,773	17,376	15,716	16,683	19,923
RDT&E	19,842	17,559	15,292	15,705	15,502	14,120	13,584	14,050	15,590	15,710	15,010
MILITARY CONSTRUCTION	1,891	1,834	1,371	1,440	1,240	1,796	926	1,438	1,735	1,685	932
FAMILY HOUSING	1,229	1,120	1,094	1,343	1,431	1,068	1,260	1,257	1,253	1,217	1,171
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	253	157	2,086						865	255	1,631
TRUST & RECEIPTS	-500	-356	-606	-347	-262	-385	-535	-258	-497	-445	-268
DEDUCT, INTRAGOV'T RECPT											2
TOTAL, CONSTANT \$	138,469	132,232	123,049	110,514	102,900	95,394	93,473	90,294	88,374	89,474	93,855
% REAL GROWTH											
MILITARY PERSONNEL	-2.1	-2.1	-0.7	-8.6	-9.9	-11.9	5.3	-3.7	-3.4	-4.5	-1.8
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	3.4	-1.7	3.0	-17.6	-5.7	9.0	-0.8	-6.4	-6.2	6.6	5.2
PROCUREMENT	11.4	-5.9	-23.1	-5.7	-8.2	-20.3	-8.4	-7.5	-9.6	6.2	19.4
RDT&E	-3.4	-11.5	-12.9	2.7	-1.3	-8.9	-3.8	3.4	11.0	0.8	-4.5
MILITARY CONSTRUCTION	-1.7	-3.0	-25.3	5.1	-13.9	44.9	-48.5	55.3	20.7	-2.9	-44.7
FAMILY HOUSING	6.8	-8.9	-2.3	22.7	6.6	-25.4	17.9	-0.2	-0.4	-2.9	-3.8
TOTAL	2.6	-4.5	-7.0	-10.2	-6.9	-7.3	-2.0	-3.4	-2.1	1.2	4.9

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	20,217	20,956	24,751	28,732	29,844	28,521	29,806	30,669	31,754	32,675
RETIRE PAY										
O&M	27,254	29,328	34,364	43,254	38,406	35,531	38,404	39,760	41,614	42,905
PROCUREMENT	18,755	22,054	23,229	31,380	32,335	32,562	34,699	36,718	38,243	40,847
RDT&E	14,511	14,297	14,519	18,825	20,294	21,115	21,393	21,499	23,600	22,859
MILITARY CONSTRUCTION	1,174	1,410	1,806	1,634	1,821	1,022	2,022	2,038	2,450	2,435
FAMILY HOUSING	1,158	1,084	1,374	1,536	1,455	1,711	1,863	1,866	1,046	937
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	434	515	292	31		81	42	44	45	46
TRUST & RECEIPTS	-453	-95	-108	-147	-120	-121	-125	-126	-128	-130
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	83,050	89,549	100,228	125,245	124,034	120,421	128,104	132,468	138,624	142,574
CONSTANT FY 2005 DOLLARS										
MILITARY PERSONNEL	24,356	24,410	27,245	30,472	30,682	28,521	28,959	28,926	29,059	28,991
RETIRE PAY										
O&M	30,830	31,537	36,125	44,955	38,995	35,531	37,605	38,081	38,954	39,233
PROCUREMENT	19,974	23,179	24,177	32,272	32,807	32,562	34,132	35,467	36,231	37,937
RDT&E	15,514	15,044	15,124	19,361	20,580	21,115	21,045	20,766	22,352	21,215
MILITARY CONSTRUCTION	1,252	1,487	1,885	1,683	1,850	1,022	1,987	1,965	2,316	2,257
FAMILY HOUSING	1,237	1,138	1,430	1,582	1,477	1,711	1,831	1,801	991	871
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	462	538	303	32		81	42	43	43	43
TRUST & RECEIPTS	-482	-99	-112	-151	-121	-121	-123	-122	-122	-121
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	93,143	97,234	106,175	130,207	126,270	120,421	125,477	126,926	129,824	130,426
% REAL GROWTH										
MILITARY PERSONNEL	-0.4	0.2	11.6	11.8	0.7	-7.1	1.5	-0.1	0.5	-0.2
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-0.6	2.3	14.5	24.4	-13.3	-8.9	5.8	1.3	2.3	0.7
PROCUREMENT	0.3	16.0	4.3	33.5	1.7	-0.8	4.8	3.9	2.2	4.7
RDT&E	3.4	-3.0	0.5	28.0	6.3	2.6	-0.3	-1.3	7.6	-5.1
MILITARY CONSTRUCTION	34.3	18.7	26.8	-10.7	9.9	-44.8	94.5	-1.1	17.8	-2.6
FAMILY HOUSING	5.6	-8.0	25.7	10.7	-6.6	15.8	7.0	-1.7	-45.0	-12.2
TOTAL	-0.8	4.4	9.2	22.6	-3.0	-4.6	4.2	1.2	2.3	0.5

Table 6-22
ARMY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	11,587	9,058	3,184	1,904	1,802	1,984	3,383	5,273	5,006	4,837	4,372
RETIRE PAY											
O&M	5,729	5,318	2,286	1,538	1,540	1,649	3,217	5,961	4,580	4,060	2,697
PROCUREMENT	14,033	3,293	63	44	251	292	449	3,950	5,713	3,314	1,156
RDT&E	120	176	62	91	90	117	202	373	490	559	653
MILITARY CONSTRUCTION	561	890	241	73	51	77	97	353	535	379	379
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-245		-406	67	-65	-131	120	-275	1	-229	-346
TRUST & RECEIPTS	-1,383	-821	-241	-321	-181	-72	-73	-74	-78	-92	-123
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	30,402	17,914	5,189	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	224,638	161,187	48,731	28,883	29,945	29,122	50,132	71,041	66,299	63,229	56,802
RETIRE PAY											
O&M	91,013	77,588	32,875	22,272	21,569	20,021	31,238	54,089	43,433	38,779	28,140
PROCUREMENT	143,617	30,917	600	356	1,719	2,027	3,217	26,065	37,145	21,870	7,156
RDT&E	2,000	2,023	856	954	883	1,051	2,022	3,211	4,025	4,417	4,849
MILITARY CONSTRUCTION	5,764	8,515	1,935	521	349	531	658	2,349	3,548	2,544	2,417
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-2,468		-3,188	458	-419	-868	726	-1,721	9	-1,446	-2,046
TRUST & RECEIPTS	-13,931	-7,654	-1,893	-2,196	-1,167	-477	-442	-462	-482	-580	-728
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	450,633	272,576	79,917	51,249	52,880	51,407	87,550	154,571	153,976	128,812	96,589
% REAL GROWTH											
MILITARY PERSONNEL	0.0	-28.3	-69.8	-40.7	3.7	-2.8	72.1	41.7	-6.7	-4.6	-10.2
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	0.0	-14.8	-57.6	-32.3	-3.2	-7.2	56.0	73.2	-19.7	-10.7	-27.4
PROCUREMENT	0.0	-78.5	-98.1	-40.7	382.6	17.9	58.7	710.3	42.5	-41.1	-67.3
RDT&E	0.0	1.2	-57.7	11.4	-7.4	19.0	92.4	58.7	25.4	9.7	9.8
MILITARY CONSTRUCTION	0.0	47.7	-77.3	-73.1	-33.1	52.3	23.8	257.1	51.0	-28.3	-5.0
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	-39.5	-70.7	-35.9	3.2	-2.8	70.3	76.6	-0.4	-16.4	-25.0

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	4,111	3,926	3,962	3,809	3,866	4,037	4,415	4,303	4,602	4,697	5,505
RETIRE PAY											
O&M	2,690	2,947	3,174	3,320	3,246	3,417	3,705	3,757	3,638	3,681	4,752
PROCUREMENT	1,165	1,413	1,304	1,281	1,267	1,397	1,784	2,371	2,315	1,764	2,671
RDT&E	709	725	768	911	1,046	1,207	1,280	1,354	1,338	1,344	1,412
MILITARY CONSTRUCTION	412	457	389	436	283	276	175	178	233	216	332
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-368	-381	-542	-264	-315	-202	-132	-465	-75	-102	160
TRUST & RECEIPTS	-131	-114	77	41	59	14	21	-23	-39	-48	-100
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	8,588	8,972	9,131	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	49,978	49,235	46,315	42,944	42,842	43,511	48,509	46,637	46,231	45,654	48,653
RETIRE PAY											
O&M	26,656	27,027	26,259	25,979	24,890	24,757	26,319	25,993	24,744	24,162	28,969
PROCUREMENT	6,911	7,815	7,064	6,760	6,728	7,341	9,400	12,352	11,952	9,020	13,197
RDT&E	4,919	4,628	4,824	5,463	6,005	6,719	7,114	7,466	7,361	7,285	7,424
MILITARY CONSTRUCTION	2,505	2,591	2,199	2,391	1,583	1,493	993	1,021	1,311	1,206	1,726
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-2,091	-2,014	-2,831	-1,347	-1,618	-1,016	-675	-2,363	-381	-513	775
TRUST & RECEIPTS	-745	-602	402	209	303	71	107	-117	-197	-240	-485
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	88,133	88,681	84,232	82,399	80,733	82,876	91,767	90,989	91,021	86,573	100,259
% REAL GROWTH											
MILITARY PERSONNEL	-12.0	-1.5	-5.9	-7.3	-0.2	1.6	11.5	-3.9	-0.9	-1.3	6.6
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-5.3	1.4	-2.9	-1.1	-4.2	-0.5	6.3	-1.2	-4.8	-2.4	19.9
PROCUREMENT	-3.4	13.1	-9.6	-4.3	-0.5	9.1	28.0	31.4	-3.2	-24.5	46.3
RDT&E	1.4	-5.9	4.2	13.2	9.9	11.9	5.9	4.9	-1.4	-1.0	1.9
MILITARY CONSTRUCTION	3.6	3.4	-15.2	8.8	-33.8	-5.7	-33.5	2.8	28.4	-8.0	43.1
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-8.8	0.6	-5.0	-2.2	-2.0	2.7	10.7	-0.9	0.0	-4.9	15.8

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	7,300	8,332	9,047	9,701	9,399	9,005	8,535	8,733	9,271	9,515	9,888
RETIRE PAY											
O&M	7,293	8,205	8,300	7,879	7,443	7,554	6,939	7,039	7,545	7,926	8,637
PROCUREMENT	4,390	5,841	6,117	5,206	4,357	3,894	2,781	2,784	2,515	1,353	2,622
RDT&E	1,634	1,434	1,521	1,665	1,569	1,779	1,912	2,190	1,964	1,842	2,069
MILITARY CONSTRUCTION	448	678	460	458	502	423	421	693	624	915	755
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-55	804	-348	-113	-146	-17	-347	13	39	-54	15
TRUST & RECEIPTS	-52	-72	-64	-48	-48	-42	-56	-57	-38	-99	-66
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	20,958	25,222	25,033	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	59,750	64,493	66,134	63,285	57,808	48,917	42,036	40,323	39,915	38,869	38,391
RETIRE PAY											
O&M	40,726	44,156	42,928	38,566	34,550	33,150	29,257	27,421	26,359	25,905	25,981
PROCUREMENT	20,937	26,874	27,298	22,271	17,787	15,398	11,063	10,702	8,352	4,129	7,598
RDT&E	8,251	7,067	7,288	7,571	6,787	7,324	7,532	8,018	6,498	5,614	5,791
MILITARY CONSTRUCTION	2,206	3,173	2,116	2,047	2,108	1,708	1,628	2,470	1,942	2,687	2,072
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-258	3,640	-1,526	-478	-588	-64	-1,296	45	118	-154	40
TRUST & RECEIPTS	-245	-326	-282	-201	-193	-165	-208	-201	-115	-281	-175
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	131,367	149,078	143,956	133,061	118,257	106,269	90,013	88,778	83,068	76,769	79,698
% REAL GROWTH											
MILITARY PERSONNEL	22.8	7.9	2.5	-4.3	-8.7	-15.4	-14.1	-4.1	-1.0	-2.6	-1.2
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	40.6	8.4	-2.8	-10.2	-10.4	-4.1	-11.8	-6.3	-3.9	-1.7	0.3
PROCUREMENT	58.7	28.4	1.6	-18.4	-20.1	-13.4	-28.2	-3.3	-22.0	-50.6	84.0
RDT&E	11.1	-14.4	3.1	3.9	-10.4	7.9	2.8	6.5	-19.0	-13.6	3.1
MILITARY CONSTRUCTION	27.8	43.9	-33.3	-3.2	2.9	-19.0	-4.7	51.7	-21.4	38.4	-22.9
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	31.0	13.5	-3.4	-7.6	-11.1	-10.1	-15.3	-1.4	-6.4	-7.6	3.8

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	10,450	10,943	11,988	13,977	16,457	17,439	18,327	26,212	27,634	27,273	29,196
RETIRE PAY											
O&M	9,617	10,365	11,894	13,204	15,724	17,292	18,362	19,452	21,040	22,259	24,762
PROCUREMENT	3,224	4,465	5,423	6,701	8,386	11,442	13,577	15,145	15,047	15,839	15,578
RDT&E	2,342	2,409	2,707	2,958	3,230	3,658	3,812	3,950	3,984	4,721	4,624
MILITARY CONSTRUCTION	737	702	955	803	878	954	963	1,133	1,519	1,979	1,712
FAMILY HOUSING				640	785	874	1,012	1,158	1,345	1,445	1,524
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-181	109	-54	136	20	-21	-95	-159	817	479	213
TRUST & RECEIPTS	-170	-222	-312	-800	-199	-117	-303	-183	-279	-187	-294
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	26,019	28,770	32,601	37,620	45,281	51,520	55,655	66,708	71,107	73,808	77,315
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	37,970	37,692	38,314	38,742	39,477	39,699	39,965	51,153	51,874	50,645	51,724
RETIRE PAY											
O&M	26,705	27,053	28,042	28,321	31,809	33,314	34,166	35,148	36,784	37,380	39,598
PROCUREMENT	8,744	11,028	11,978	13,451	15,094	19,294	21,542	23,240	22,461	23,022	21,983
RDT&E	6,088	5,722	5,800	5,752	5,890	6,410	6,440	6,522	6,523	7,405	6,994
MILITARY CONSTRUCTION	1,893	1,684	2,062	1,600	1,675	1,777	1,737	1,945	2,473	3,056	2,542
FAMILY HOUSING				1,180	1,345	1,425	1,610	1,787	2,027	2,123	2,178
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-445	246	-110	250	34	-34	-150	-243	1,219	697	300
TRUST & RECEIPTS	-418	-501	-636	-1,474	-340	-193	-480	-281	-416	-272	-414
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	80,537	82,923	85,450	87,821	94,984	101,691	104,830	119,270	122,946	124,055	124,904
% REAL GROWTH											
MILITARY PERSONNEL	-1.1	-0.7	1.7	1.1	1.9	0.6	0.7	28.0	1.4	-2.4	2.1
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	2.8	1.3	3.7	1.0	12.3	4.7	2.6	2.9	4.7	1.6	5.9
PROCUREMENT	15.1	26.1	8.6	12.3	12.2	27.8	11.6	7.9	-3.4	2.5	-4.5
RDT&E	5.1	-6.0	1.4	-0.8	2.4	8.8	0.5	1.3	0.0	13.5	-5.6
MILITARY CONSTRUCTION	-8.6	-11.1	22.4	-22.4	4.7	6.1	-2.3	11.9	27.2	23.5	-16.8
FAMILY HOUSING	0.0	0.0	0.0	0.0	14.0	5.9	13.0	11.0	13.4	4.7	2.6
TOTAL	1.1	3.0	3.0	2.8	8.2	7.1	3.1	13.8	3.1	0.9	0.7

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	31,019	28,973	32,489	31,937	28,476	27,991	26,752	24,439	25,799	25,809	26,038
RETIRE PAY											
O&M	25,282	26,770	35,550	26,397	23,879	21,024	22,450	22,466	23,067	22,498	23,711
PROCUREMENT	15,835	14,462	14,714	12,858	11,271	8,143	7,468	7,281	8,167	8,866	9,194
RDT&E	4,966	5,513	5,559	5,978	6,218	5,746	5,081	4,925	4,859	4,881	5,027
MILITARY CONSTRUCTION	1,423	1,252	878	832	1,097	958	1,002	1,079	1,340	1,426	1,017
FAMILY HOUSING	1,573	1,734	1,565	1,550	1,354	1,289	1,228	1,312	1,392	1,288	1,255
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	113	-357	-9	-91	195	76	36	96	202	-57	-273
TRUST & RECEIPTS	-239	-331	-386	-233	-257	-230	-324	-416	-478	-125	-195
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	79,973	78,017	90,360	79,228	72,233	64,999	63,692	61,183	64,346	64,586	65,773
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	52,796	49,428	51,993	49,853	42,677	40,621	38,114	34,470	34,990	33,593	32,938
RETIRE PAY											
O&M	38,514	39,077	48,227	36,200	31,716	27,694	28,744	28,057	28,045	26,770	27,227
PROCUREMENT	21,445	18,814	18,353	15,571	13,329	9,441	8,496	8,121	8,949	9,647	9,924
RDT&E	7,163	7,633	7,404	7,664	7,736	7,104	6,179	5,867	5,683	5,575	5,654
MILITARY CONSTRUCTION	2,046	1,726	1,185	1,089	1,372	1,192	1,215	1,284	1,528	1,611	1,139
FAMILY HOUSING	2,157	2,285	1,969	1,903	1,630	1,510	1,416	1,481	1,540	1,414	1,364
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	153	-464	-12	-110	230	88	41	107	221	-62	-295
TRUST & RECEIPTS	-323	-430	-481	-282	-303	-267	-369	-464	-524	-136	-211
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	123,950	118,069	128,639	111,886	98,386	87,385	83,839	78,923	80,432	78,411	77,742
% REAL GROWTH											
MILITARY PERSONNEL	2.1	-6.4	5.2	-4.1	-14.4	-4.8	-6.2	-9.6	1.5	-4.0	-2.0
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-2.7	1.5	23.4	-24.9	-12.4	-12.7	3.8	-2.4	-0.1	-4.6	1.7
PROCUREMENT	-2.5	-12.3	-2.5	-15.2	-14.4	-29.2	-10.0	-4.4	10.2	7.8	2.9
RDT&E	2.4	6.6	-3.0	3.5	0.9	-8.2	-13.0	-5.1	-3.2	-1.9	1.4
MILITARY CONSTRUCTION	-19.5	-15.6	-31.3	-8.1	25.9	-13.1	2.0	5.6	19.1	5.4	-29.3
FAMILY HOUSING	-1.0	5.9	-13.8	-3.4	-14.3	-7.4	-6.2	4.5	4.0	-8.2	-3.6
TOTAL	-0.8	-4.8	9.0	-13.0	-12.1	-11.2	-4.1	-5.9	1.9	-2.5	-0.9

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	28,706	27,871	32,533	42,675	49,577	40,577	41,631	42,638	44,936	46,523
RETIRE PAY										
O&M	25,719	27,017	29,923	40,907	46,736	47,272	34,882	35,450	36,337	37,155
PROCUREMENT	8,924	10,422	11,562	12,515	14,201	12,668	11,232	11,578	13,404	16,154
RDT&E	4,778	5,749	6,569	7,041	8,731	9,975	10,613	10,704	9,849	8,734
MILITARY CONSTRUCTION	1,032	1,363	1,470	1,940	1,858	2,008	2,076	2,157	2,353	2,849
FAMILY HOUSING	1,169	1,137	1,157	1,249	1,338	1,253	1,379	1,524	1,688	1,747
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	125	385	287	-1,019	385	455				
TRUST & RECEIPTS	-117	-144	-182	-73	-138	-139	-140	-143	-145	-146
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	70,336	73,800	83,319	105,235	122,689	114,068	101,673	103,907	108,422	113,016
CONSTANT FY 2005 DOLLARS										
MILITARY PERSONNEL	34,445	32,628	35,874	45,222	50,841	40,577	40,437	40,185	41,101	41,252
RETIRE PAY										
O&M	28,798	29,370	31,714	42,394	47,379	47,272	34,136	33,902	33,919	33,830
PROCUREMENT	9,500	10,888	11,983	12,842	14,386	12,668	11,066	11,216	12,743	15,056
RDT&E	5,251	6,153	6,898	7,277	8,848	9,975	10,424	10,308	9,277	8,029
MILITARY CONSTRUCTION	1,136	1,463	1,548	2,001	1,883	2,008	2,038	2,076	2,218	2,631
FAMILY HOUSING	1,253	1,193	1,203	1,284	1,356	1,253	1,358	1,475	1,602	1,624
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	133	402	297	-1,046	390	455				
TRUST & RECEIPTS	-124	-150	-188	-75	-140	-139	-138	-139	-138	-136
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	80,392	81,947	89,330	109,899	124,943	114,068	99,320	99,024	100,722	102,287
% REAL GROWTH										
MILITARY PERSONNEL	4.6	-5.3	9.9	26.1	12.4	-20.2	-0.4	-0.6	2.3	0.4
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	5.8	2.0	8.0	33.7	11.8	-0.2	-27.8	-0.7	0.0	-0.3
PROCUREMENT	-4.3	14.6	10.1	7.2	12.0	-11.9	-12.7	1.4	13.6	18.2
RDT&E	-7.1	17.2	12.1	5.5	21.6	12.7	4.5	-1.1	-10.0	-13.5
MILITARY CONSTRUCTION	-0.3	28.8	5.8	29.3	-5.9	6.6	1.5	1.9	6.8	18.6
FAMILY HOUSING	-8.2	-4.8	0.8	6.8	5.6	-7.6	8.4	8.6	8.6	1.4
TOTAL	3.4	1.9	9.0	23.0	13.7	-8.7	-12.9	-0.3	1.7	1.6

Table 6-23
NAVY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	7,699	5,652	1,946	1,509	1,478	1,583	2,112	3,086	3,385	3,210	3,066
RETIRE PAY											
O&M	7,497	3,311	1,609	1,414	1,585	1,415	2,082	3,091	2,915	2,577	2,520
PROCUREMENT	12,699	4,874	1,830	1,042	1,020	878	1,246	2,654	4,253	4,699	3,489
RDT&E	1,351	612	197	168		234	332	488	517	521	583
MILITARY CONSTRUCTION	914	352	132	76	74	85	124	380	489	363	235
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS						-85	-314	462	112	-69	-76
TRUST & RECEIPTS	-1,312	-648	-253	-364	-205	-75	-54	-49	-56	-93	-123
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	28,848	14,153	5,461	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	149,498	111,351	30,855	23,922	23,533	23,355	30,079	43,057	44,007	42,322	39,364
RETIRE PAY											
O&M	94,233	44,071	22,953	18,897	19,579	17,227	21,844	29,057	30,699	27,272	25,739
PROCUREMENT	153,892	55,598	17,863	9,238	8,582	7,732	10,497	21,897	33,994	37,467	27,149
RDT&E	15,078	6,852	2,075	1,625		2,010	2,810	3,929	4,125	4,214	4,412
MILITARY CONSTRUCTION	9,320	3,336	1,058	542	497	580	840	2,478	3,145	2,382	1,474
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS						-563	-1,903	2,894	693	-436	-447
TRUST & RECEIPTS	-13,216	-6,041	-1,987	-2,490	-1,322	-497	-327	-305	-346	-586	-728
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	408,805	215,166	72,816	51,734	50,870	49,844	63,839	103,008	116,318	112,635	96,962
% REAL GROWTH											
MILITARY PERSONNEL	0.0	-25.5	-72.3	-22.5	-1.6	-0.8	28.8	43.1	2.2	-3.8	-7.0
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	0.0	-53.2	-47.9	-17.7	3.6	-12.0	26.8	33.0	5.6	-11.2	-5.6
PROCUREMENT	0.0	-63.9	-67.9	-48.3	-7.1	-9.9	35.7	108.6	55.2	10.2	-27.5
RDT&E	0.0	-54.6	-69.7	-21.7	-100.0	0.0	39.8	39.9	5.0	2.2	4.7
MILITARY CONSTRUCTION	0.0	-64.2	-68.3	-48.8	-8.2	16.6	44.9	194.9	26.9	-24.3	-38.1
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	-47.4	-66.2	-29.0	-1.7	-2.0	28.1	61.4	12.9	-3.2	-13.9

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	3,156	3,184	3,189	3,280	3,226	3,252	3,417	3,486	3,833	4,021	4,639
RETIRE PAY											
O&M	2,316	2,628	2,602	2,728	2,664	2,709	2,953	3,055	3,071	3,370	4,057
PROCUREMENT	3,559	3,590	4,048	4,196	4,086	4,641	5,215	6,584	6,042	4,933	5,237
RDT&E	667	747	827	1,148	1,457	1,435	1,364	1,429	1,578	1,294	1,407
MILITARY CONSTRUCTION	279	374	391	342	290	277	145	196	190	252	452
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-206	-90	-125	69	-78	-99	68	-745	-195	-470	234
TRUST & RECEIPTS	-131	-114	76	72	82	19	30	-32	-54	-60	-65
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	9,641	10,318	11,009	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	38,577	39,452	37,053	35,924	34,900	34,869	36,909	37,168	37,762	38,184	40,204
RETIRE PAY											
O&M	23,327	24,127	22,087	21,730	20,754	19,671	21,213	20,979	20,749	21,673	24,903
PROCUREMENT	26,206	24,452	27,041	29,363	29,860	32,591	36,030	45,466	40,422	32,150	31,581
RDT&E	4,717	4,880	5,178	6,765	8,390	8,085	7,802	8,095	8,848	7,297	7,664
MILITARY CONSTRUCTION	1,658	2,049	2,115	1,827	1,567	1,459	790	1,055	1,019	1,317	2,249
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-1,169	-476	-651	350	-404	-498	345	-3,786	-986	-2,353	1,136
TRUST & RECEIPTS	-745	-602	397	367	422	96	153	-163	-273	-301	-315
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	92,571	93,881	93,221	96,327	95,489	96,273	103,243	108,815	107,541	97,967	107,422
% REAL GROWTH											
MILITARY PERSONNEL	-2.0	2.3	-6.1	-3.1	-2.9	-0.1	5.8	0.7	1.6	1.1	5.3
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-9.4	3.4	-8.5	-1.6	-4.5	-5.2	7.8	-1.1	-1.1	4.5	14.9
PROCUREMENT	-3.5	-6.7	10.6	8.6	1.7	9.1	10.6	26.2	-11.1	-20.5	-1.8
RDT&E	6.9	3.5	6.1	30.6	24.0	-3.7	-3.5	3.8	9.3	-17.5	5.0
MILITARY CONSTRUCTION	12.5	23.5	3.3	-13.6	-14.3	-6.9	-45.9	33.6	-3.4	29.2	70.8
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-4.5	1.4	-0.7	3.3	-0.9	0.8	7.2	5.4	-1.2	-8.9	9.7

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	5,232	5,721	6,143	6,671	6,407	6,748	7,194	7,337	7,883	7,899	8,182
RETIRE PAY											
O&M	5,058	5,164	5,757	5,553	5,493	5,689	5,687	6,511	8,044	8,712	9,895
PROCUREMENT	6,485	7,992	8,523	7,945	7,300	7,135	7,028	7,027	8,057	8,032	8,484
RDT&E	1,791	2,003	2,045	2,084	2,405	2,427	2,404	2,623	3,021	3,215	3,481
MILITARY CONSTRUCTION	523	93	425	333	310	343	395	414	517	675	692
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	202	1,134	-350	-45	166	27	-202	110	-87	-25	98
TRUST & RECEIPTS	-38	-28	-30	-28	-24	-27	-27	-31	-34	-38	-48
DEDUCT, INTRAGOV'T RECPT	-7	-7	-8	-7	-6	-6	-8	-7	-7	-7	-9
TOTAL, CURRENT \$	19,246	22,072	22,505	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	43,116	44,629	45,267	43,579	39,110	36,237	34,814	33,223	33,174	31,752	31,111
RETIRE PAY											
O&M	29,483	29,617	31,095	28,168	26,340	25,240	24,249	25,120	27,225	27,432	28,680
PROCUREMENT	36,229	41,842	43,765	38,895	33,851	31,142	29,267	26,995	28,086	25,925	25,440
RDT&E	9,267	10,013	9,948	9,557	10,362	9,991	9,397	9,626	9,707	9,620	9,598
MILITARY CONSTRUCTION	2,516	508	1,950	1,468	1,297	1,373	1,502	1,480	1,615	1,963	1,864
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	947	5,133	-1,536	-191	669	103	-755	387	-266	-70	257
TRUST & RECEIPTS	-178	-125	-133	-119	-96	-103	-100	-111	-105	-109	-126
DEDUCT, INTRAGOV'T RECPT	-33	-32	-35	-29	-24	-24	-30	-23	-20	-20	-24
TOTAL, CONSTANT \$	121,347	131,584	130,320	121,328	111,509	103,959	98,345	96,697	99,416	96,491	96,801
% REAL GROWTH											
MILITARY PERSONNEL	7.2	3.5	1.4	-3.7	-10.3	-7.4	-3.9	-4.6	-0.2	-4.3	-2.0
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	18.4	0.5	5.0	-9.4	-6.5	-4.2	-3.9	3.6	8.4	0.8	4.5
PROCUREMENT	14.7	15.5	4.6	-11.1	-13.0	-8.0	-6.0	-7.8	4.0	-7.7	-1.9
RDT&E	20.9	8.0	-0.7	-3.9	8.4	-3.6	-6.0	2.4	0.8	-0.9	-0.2
MILITARY CONSTRUCTION	11.9	-79.8	283.8	-24.7	-11.7	5.9	9.4	-1.5	9.1	21.6	-5.0
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	13.0	8.4	-1.0	-6.9	-8.1	-6.8	-5.4	-1.7	2.8	-3.0	0.3

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	8,689	9,117	9,838	11,951	13,644	15,032	15,709	22,259	23,566	24,008	25,795
RETIRE PAY											
O&M	11,266	12,302	15,569	18,419	20,973	22,659	23,488	25,461	25,002	24,893	28,358
PROCUREMENT	9,197	11,797	12,394	14,785	17,867	21,831	23,989	25,750	27,814	29,201	28,800
RDT&E	3,825	3,826	4,381	4,783	5,240	5,854	6,662	8,054	9,667	9,176	8,828
MILITARY CONSTRUCTION	634	760	805	642	808	992	1,053	1,267	1,395	1,569	1,756
FAMILY HOUSING				510	578	560	614	674	636	625	644
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-62	117	-161	23	192	579	-424	706	590	1,522	478
TRUST & RECEIPTS	-15	-95	-105	-615	-43	-81	-150	47	-155	-153	-64
DEDUCT, INTRAGOV'T RECPT	-11	-11	-12	-15	-17	-23	-22	-21	-22	-28	-26
TOTAL, CURRENT \$	33,524	37,813	42,710	50,482	59,242	67,402	70,920	84,197	88,492	90,813	94,570
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	30,872	30,519	30,701	31,898	32,198	33,832	33,880	43,703	44,684	44,408	45,491
RETIRE PAY											
O&M	30,232	31,175	33,601	35,560	38,432	40,536	41,394	43,800	42,697	41,273	45,147
PROCUREMENT	25,614	30,044	28,326	30,309	32,394	36,598	38,063	39,514	41,518	42,442	40,640
RDT&E	9,789	8,661	8,965	8,852	9,022	9,689	10,619	12,409	14,485	13,384	12,499
MILITARY CONSTRUCTION	1,599	1,753	1,686	1,230	1,439	1,693	1,732	2,006	2,152	2,341	2,538
FAMILY HOUSING				939	991	913	969	1,031	948	907	910
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-152	264	-329	42	329	954	-672	1,083	880	2,212	675
TRUST & RECEIPTS	-36	-215	-214	-1,133	-74	-134	-238	72	-232	-222	-90
DEDUCT, INTRAGOV'T RECPT	-27	-24	-24	-28	-30	-38	-35	-32	-32	-41	-37
TOTAL, CONSTANT \$	97,892	102,178	102,713	107,670	114,700	124,043	125,712	143,586	147,100	146,704	147,773
% REAL GROWTH											
MILITARY PERSONNEL	-0.8	-1.2	0.6	3.9	0.9	5.1	0.1	29.0	2.2	-0.6	2.4
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	5.4	3.1	7.8	5.8	8.1	5.5	2.1	5.8	-2.5	-3.3	9.4
PROCUREMENT	0.7	17.3	-5.7	7.0	6.9	13.0	4.0	3.8	5.1	2.2	-4.3
RDT&E	2.0	-11.5	3.5	-1.3	1.9	7.4	9.6	16.9	16.7	-7.6	-6.6
MILITARY CONSTRUCTION	-14.2	9.6	-3.8	-27.1	17.0	17.7	2.3	15.8	7.3	8.8	8.4
FAMILY HOUSING	0.0	0.0	0.0	0.0	5.5	-7.9	6.2	6.4	-8.1	-4.3	0.3
TOTAL	1.1	4.4	0.5	4.8	6.5	8.1	1.3	14.2	2.4	-0.3	0.7

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	27,102	25,962	28,184	28,226	27,278	26,442	25,722	23,849	24,773	24,116	24,341
RETIRE PAY											
O&M	29,422	28,188	31,027	27,165	27,002	23,015	25,900	22,403	25,064	25,002	24,630
PROCUREMENT	32,908	32,617	34,294	31,976	29,991	26,534	23,083	19,239	18,303	18,228	18,351
RDT&E	9,291	9,160	7,586	7,826	8,944	7,990	9,230	9,404	8,220	7,837	8,052
MILITARY CONSTRUCTION	1,535	1,438	871	1,090	926	814	806	1,455	1,842	1,672	722
FAMILY HOUSING	736	804	797	787	880	831	1,161	1,368	1,377	1,429	1,330
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	159	-274	-383	-3	96	457	659	1,507	2,637	1,133	1,115
TRUST & RECEIPTS	45	-143	-167	-186	-181	-138	-579	408	-87	-1,314	101
DEDUCT, INTRAGOV'T RECPT	-25	-27	-29	-23	-22	-17	-72	-45	-32	-55	-43
TOTAL, CURRENT \$	101,171	97,725	102,180	96,858	94,914	85,927	85,910	79,587	82,098	78,047	78,598
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	46,210	44,067	45,274	44,055	40,824	38,510	36,500	33,455	33,487	31,336	30,670
RETIRE PAY											
O&M	44,704	41,744	42,285	36,837	35,743	29,108	31,984	27,373	29,875	29,002	28,663
PROCUREMENT	44,566	42,431	42,774	38,721	35,466	30,763	26,263	21,461	20,056	19,834	19,809
RDT&E	12,621	11,956	9,501	9,517	11,005	9,472	10,694	10,667	9,162	8,656	8,904
MILITARY CONSTRUCTION	2,135	1,925	1,138	1,365	1,140	983	957	1,666	2,063	1,857	811
FAMILY HOUSING	997	1,047	991	954	1,041	963	1,322	1,526	1,510	1,554	1,436
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	215	-357	-478	-3	114	529	750	1,682	2,890	1,232	1,204
TRUST & RECEIPTS	61	-186	-208	-225	-215	-161	-658	455	-95	-1,429	109
DEDUCT, INTRAGOV'T RECPT	-34	-35	-36	-28	-25	-19	-82	-51	-35	-59	-47
TOTAL, CONSTANT \$	151,474	142,594	141,241	131,192	125,092	110,149	107,730	98,235	98,912	91,983	91,559
% REAL GROWTH											
MILITARY PERSONNEL	1.6	-4.6	2.7	-2.7	-7.3	-5.7	-5.2	-8.4	0.1	-6.4	-2.1
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-1.0	-6.6	1.3	-12.9	-3.0	-18.6	9.9	-14.4	9.1	-2.9	-1.2
PROCUREMENT	9.7	-4.8	0.8	-9.5	-8.4	-13.3	-14.6	-18.3	-6.6	-1.1	-0.1
RDT&E	1.0	-5.3	-20.5	0.2	15.6	-13.9	12.9	-0.3	-14.1	-5.5	2.9
MILITARY CONSTRUCTION	-15.9	-9.8	-40.9	19.9	-16.5	-13.8	-2.6	74.1	23.8	-10.0	-56.3
FAMILY HOUSING	9.6	5.0	-5.4	-3.7	9.2	-7.5	37.2	15.5	-1.1	2.9	-7.6
TOTAL	2.5	-5.9	-1.0	-7.1	-4.7	-12.0	-2.2	-8.8	0.7	-7.0	-0.5

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	26,455	26,198	30,124	35,630	36,410	37,269	37,437	37,876	39,673	40,876
RETIRE PAY										
O&M	28,143	29,013	31,435	36,471	37,951	36,972	34,758	34,933	34,623	36,406
PROCUREMENT	20,960	22,603	24,203	25,097	28,347	29,396	30,005	30,874	34,538	39,482
RDT&E	8,857	9,462	10,359	12,193	14,033	15,608	16,881	16,716	15,131	13,104
MILITARY CONSTRUCTION	855	1,295	1,236	1,185	1,513	1,320	1,308	1,576	1,769	1,852
FAMILY HOUSING	1,185	1,194	1,283	1,226	1,063	1,065	953	955	992	995
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,087	837	87	428	1,648	1,534	1,578	1,475	1,287	3,018
TRUST & RECEIPTS	-283	-80	-83	-112	-135	-134	-133	-133	-132	-132
DEDUCT, INTRAGOV'T RECPT	-54	-77	-96	-101	-36	-18	-18	-19	-19	-20
TOTAL, CURRENT \$	87,204	90,444	98,547	112,017	120,795	123,011	122,768	124,254	127,862	135,582
CONSTANT FY 2005 DOLLARS										
MILITARY PERSONNEL	31,696	30,555	33,197	37,810	37,445	37,269	36,377	35,715	36,310	36,274
RETIRE PAY										
O&M	31,831	31,320	33,174	37,960	38,502	36,972	34,010	33,399	32,290	33,135
PROCUREMENT	22,313	23,614	25,085	25,754	28,716	29,396	29,561	29,910	32,835	36,799
RDT&E	9,585	10,015	10,819	12,554	14,218	15,608	16,606	16,147	14,318	12,127
MILITARY CONSTRUCTION	936	1,372	1,293	1,222	1,533	1,320	1,285	1,519	1,671	1,712
FAMILY HOUSING	1,264	1,246	1,329	1,260	1,077	1,065	937	923	940	923
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	1,157	875	90	440	1,669	1,534	1,555	1,428	1,224	2,813
TRUST & RECEIPTS	-301	-84	-86	-115	-137	-134	-131	-129	-126	-123
DEDUCT, INTRAGOV'T RECPT	-58	-80	-100	-104	-37	-18	-18	-18	-18	-18
TOTAL, CONSTANT \$	98,423	98,832	104,801	116,782	122,987	123,011	120,183	118,894	119,444	123,644
% REAL GROWTH										
MILITARY PERSONNEL	3.3	-3.6	8.6	13.9	-1.0	-0.5	-2.4	-1.8	1.7	-0.1
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	11.1	-1.6	5.9	14.4	1.4	-4.0	-8.0	-1.8	-3.3	2.6
PROCUREMENT	12.6	5.8	6.2	2.7	11.5	2.4	0.6	1.2	9.8	12.1
RDT&E	7.7	4.5	8.0	16.0	13.3	9.8	6.4	-2.8	-11.3	-15.3
MILITARY CONSTRUCTION	15.4	46.6	-5.8	-5.5	25.4	-13.9	-2.6	18.2	10.0	2.4
FAMILY HOUSING	-12.0	-1.4	6.7	-5.2	-14.5	-1.2	-11.9	-1.5	1.8	-1.8
TOTAL	7.5	0.4	6.0	11.4	5.3	0.0	-2.3	-1.1	0.5	3.5

Table 6-24
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 45</u>	<u>FY 46</u>	<u>FY 47</u>	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	5,124	3,183	1,097	1,020	1,213	1,335	1,798	3,035	3,431	3,226	3,548
RETIRE PAY											
O&M	2,751	1,724	915	1,023	1,229	972	1,845	3,174	3,280	3,152	2,777
PROCUREMENT	9,828	3,132	396	764	1,085	1,219	2,118	4,667	6,699	7,190	7,872
RDT&E	152	215	180	154	202	62	333	630	945	1,098	1,165
MILITARY CONSTRUCTION	81	46	39	32	58	4	251	1,096	920	956	1,063
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS		100	-100			-8	4	108	-66	54	-83
TRUST & RECEIPTS	-781	-368	-112	-258	-186	-65	-62	-61	-72	-88	-116
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	17,155	8,032	2,415	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	100,212	61,894	17,563	16,612	19,712	19,598	25,950	42,114	44,722	43,194	45,557
RETIRE PAY											
O&M	37,427	24,016	12,397	11,813	13,332	11,649	17,878	29,581	31,383	29,864	25,836
PROCUREMENT	114,496	34,261	3,579	6,136	8,183	9,354	14,770	34,025	47,337	52,576	53,777
RDT&E	1,881	2,277	1,519	1,208	1,494	597	2,412	4,472	6,572	7,596	7,608
MILITARY CONSTRUCTION	816	429	306	219	374	26	1,523	7,197	6,025	6,322	6,638
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS		932	-785			-52	22	680	-410	338	-488
TRUST & RECEIPTS	-7,867	-3,431	-880	-1,765	-1,199	-431	-376	-380	-445	-555	-686
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	246,966	120,379	33,700	34,224	41,895	40,740	62,179	117,690	135,183	139,334	138,242
% REAL GROWTH											
MILITARY PERSONNEL	0.0	-38.2	-71.6	-5.4	18.7	-0.6	32.4	62.3	6.2	-3.4	5.5
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	0.0	-35.8	-48.4	-4.7	12.9	-12.6	53.5	65.5	6.1	-4.9	-13.5
PROCUREMENT	0.0	-70.1	-89.6	71.5	33.4	14.3	57.9	130.4	39.1	11.1	2.3
RDT&E	0.0	21.0	-33.3	-20.5	23.7	-60.1	304.2	85.4	47.0	15.6	0.2
MILITARY CONSTRUCTION	0.0	-47.5	-28.6	-28.5	70.8	-93.1	5,787.5	372.6	-16.3	4.9	5.0
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	-51.3	-72.0	1.6	22.4	-2.8	52.6	89.3	14.9	3.1	-0.8

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	3,844	3,793	3,905	4,071	3,951	4,010	4,306	4,197	4,550	4,669	5,018
RETIRE PAY											
O&M	3,760	3,978	3,951	4,298	4,275	4,440	4,622	4,682	4,719	4,771	5,176
PROCUREMENT	6,186	6,812	6,856	7,146	7,381	7,058	7,533	7,698	6,959	5,101	6,414
RDT&E	1,704	2,489	2,674	2,507	2,628	3,300	3,493	3,300	3,722	3,146	2,948
MILITARY CONSTRUCTION	1,358	1,122	967	1,144	1,014	1,015	850	742	554	507	527
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-105	152	-14	11	-45	-38	-44	22	5	23	47
TRUST & RECEIPTS	-134	-111	71	72	85	19	30	-32	-53	-70	-66
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	16,613	18,235	18,411	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	46,791	46,918	45,232	44,147	42,778	42,588	45,636	44,449	44,620	44,201	43,418
RETIRE PAY											
O&M	31,428	31,611	29,669	30,846	30,656	30,306	31,303	31,189	30,805	30,201	31,502
PROCUREMENT	40,250	41,397	41,229	41,669	43,260	40,730	44,412	45,083	40,752	29,579	35,833
RDT&E	10,464	14,041	14,733	13,569	14,257	17,327	18,477	17,493	19,562	16,424	14,973
MILITARY CONSTRUCTION	8,106	6,257	5,353	6,157	5,486	5,364	4,510	3,898	2,891	2,613	2,612
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-598	801	-75	54	-233	-192	-222	114	23	113	230
TRUST & RECEIPTS	-762	-586	371	367	437	96	153	-163	-268	-351	-320
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	135,680	140,439	136,511	136,809	136,640	136,220	144,268	142,064	138,385	122,780	128,248
% REAL GROWTH											
MILITARY PERSONNEL	2.7	0.3	-3.6	-2.4	-3.1	-0.5	7.2	-2.6	0.4	-0.9	-1.8
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	21.6	0.6	-6.2	4.0	-0.6	-1.2	3.3	-0.4	-1.2	-2.0	4.3
PROCUREMENT	-25.2	2.8	-0.4	1.1	3.8	-5.9	9.0	1.5	-9.6	-27.4	21.1
RDT&E	37.5	34.2	4.9	-7.9	5.1	21.5	6.6	-5.3	11.8	-16.1	-8.8
MILITARY CONSTRUCTION	22.1	-22.8	-14.5	15.0	-10.9	-2.2	-15.9	-13.6	-25.8	-9.6	0.0
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-1.9	3.5	-2.8	0.2	-0.1	-0.3	5.9	-1.5	-2.6	-11.3	4.5

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	5,424	5,806	6,183	6,659	6,826	7,283	7,517	7,659	7,814	7,649	7,645
RETIRE PAY											
O&M	5,714	6,211	7,073	6,995	6,749	7,161	6,999	7,336	8,380	8,613	9,173
PROCUREMENT	8,096	9,408	9,294	8,362	7,131	6,048	5,798	5,367	5,390	6,480	6,922
RDT&E	3,229	3,800	3,386	2,937	2,809	3,205	3,362	3,240	3,308	3,338	3,618
MILITARY CONSTRUCTION	550	492	494	366	271	331	285	286	303	414	444
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-69	75	-508	-423	16	22	-316	74	-75	-28	166
TRUST & RECEIPTS	-33	-58	-29	-29	-24	-51	-18	-33	-78	-19	-53
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	22,912	25,734	25,892	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	44,860	45,296	44,802	43,582	41,448	38,991	36,210	34,575	33,015	30,831	29,279
RETIRE PAY											
O&M	33,259	34,738	37,502	34,825	32,077	32,069	30,177	28,285	27,623	26,567	25,999
PROCUREMENT	43,089	47,891	46,035	39,961	32,789	26,709	24,254	21,230	18,634	20,992	20,667
RDT&E	15,809	17,905	15,521	12,947	11,749	12,808	12,856	11,677	10,467	9,838	9,849
MILITARY CONSTRUCTION	2,623	2,276	2,207	1,578	1,122	1,311	1,063	1,008	930	1,179	1,168
FAMILY HOUSING											
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	-323	338	-2,228	-1,784	66	84	-1,178	262	-229	-81	436
TRUST & RECEIPTS	-154	-261	-126	-124	-95	-196	-66	-116	-239	-55	-139
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	139,163	148,183	143,714	130,984	119,157	111,776	103,315	96,923	90,200	89,271	87,259
% REAL GROWTH											
MILITARY PERSONNEL	3.3	1.0	-1.1	-2.7	-4.9	-5.9	-7.1	-4.5	-4.5	-6.6	-5.0
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	5.6	4.4	8.0	-7.1	-7.9	0.0	-5.9	-6.3	-2.4	-3.8	-2.1
PROCUREMENT	20.3	11.1	-3.9	-13.2	-18.0	-18.6	-9.2	-12.5	-12.2	12.7	-1.6
RDT&E	5.6	13.3	-13.3	-16.6	-9.3	9.0	0.4	-9.2	-10.4	-6.0	0.1
MILITARY CONSTRUCTION	0.4	-13.3	-3.0	-28.5	-28.9	16.9	-19.0	-5.1	-7.8	26.8	-0.9
FAMILY HOUSING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	8.5	6.5	-3.0	-8.9	-9.0	-6.2	-7.6	-6.2	-6.9	-1.0	-2.3

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	7,937	8,347	9,016	10,480	12,240	13,053	13,619	19,371	20,311	20,739	21,346
RETIRE PAY											
O&M	9,757	10,476	13,614	16,017	17,819	19,106	19,274	20,203	21,300	20,587	23,752
PROCUREMENT	7,335	8,906	10,902	13,028	16,356	19,886	23,541	28,445	32,638	33,815	30,845
RDT&E	3,626	4,080	5,017	6,341	7,794	9,182	10,353	11,573	13,417	13,347	14,302
MILITARY CONSTRUCTION	537	615	701	779	902	1,196	1,314	1,524	1,710	1,778	1,616
FAMILY HOUSING				543	571	679	772	795	834	804	889
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	70	-10	-28	-15	341	-112	-78	389	1,158	454	654
TRUST & RECEIPTS	-44	-136	-245	-2,017	-349	-97	-176	-312	-181	-379	-344
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CURRENT \$	29,217	32,277	38,976	45,157	55,676	62,894	68,620	81,988	91,188	91,144	93,060
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	28,525	28,250	28,310	28,683	29,241	29,830	29,830	38,385	38,807	38,590	38,140
RETIRE PAY											
O&M	25,750	25,290	26,553	27,816	28,827	31,067	31,629	32,721	34,636	32,925	37,048
PROCUREMENT	20,437	22,810	25,134	26,956	29,982	33,763	37,352	43,648	48,719	49,148	43,526
RDT&E	9,191	9,490	10,506	11,978	13,679	15,508	16,758	18,112	20,420	19,767	20,374
MILITARY CONSTRUCTION	1,321	1,386	1,429	1,435	1,546	1,970	2,085	2,339	2,553	2,584	2,281
FAMILY HOUSING				1,001	979	1,086	1,203	1,202	1,235	1,163	1,255
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	171	-22	-58	-28	584	-184	-124	597	1,728	660	923
TRUST & RECEIPTS	-109	-307	-500	-3,717	-597	-161	-279	-478	-270	-551	-486
DEDUCT, INTRAGOV'T RECPT											
TOTAL, CONSTANT \$	85,286	86,897	91,374	94,123	104,241	112,879	118,454	136,526	147,828	144,286	143,061
% REAL GROWTH											
MILITARY PERSONNEL	-2.6	-1.0	0.2	1.3	1.9	2.0	0.0	28.7	1.1	-0.6	-1.2
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-1.0	-1.8	5.0	4.8	3.6	7.8	1.8	3.5	5.9	-4.9	12.5
PROCUREMENT	-1.1	11.6	10.2	7.2	11.2	12.6	10.6	16.9	11.6	0.9	-11.5
RDT&E	-6.7	3.3	10.7	14.0	14.2	13.4	8.1	8.1	12.7	-3.2	3.1
MILITARY CONSTRUCTION	13.1	4.9	3.1	0.5	7.7	27.4	5.9	12.2	9.1	1.2	-11.7
FAMILY HOUSING	0.0	0.0	0.0	0.0	-2.2	10.9	10.8	-0.1	2.8	-5.9	7.9
TOTAL	-2.3	1.9	5.2	3.0	10.7	8.3	4.9	15.3	8.3	-2.4	-0.9

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>
CURRENT DOLLARS											
MILITARY PERSONNEL	22,555	20,687	22,766	21,007	20,150	18,704	19,377	18,381	19,151	19,051	19,124
RETIRE PAY											
O&M	24,751	25,195	27,017	23,462	24,482	24,230	22,850	23,291	23,576	24,168	25,451
PROCUREMENT	30,215	30,926	29,923	26,774	24,915	22,849	20,582	18,465	17,911	18,052	18,385
RDT&E	14,912	14,443	13,050	11,998	12,338	12,513	12,052	13,056	14,040	14,499	14,171
MILITARY CONSTRUCTION	1,539	1,408	848	1,163	1,169	1,218	1,330	1,312	1,425	1,737	965
FAMILY HOUSING	929	943	888	904	964	1,107	1,079	1,104	1,156	1,054	1,029
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	177	239	545						-184	-245	280
TRUST & RECEIPTS	-400	-295	-527	-290	-217	-332	-471	-231	-453	-409	-249
DEDUCT, INTRAGOV'T RECPT											2
TOTAL, CURRENT \$	94,676	93,546	94,510	85,019	83,802	80,289	76,799	75,378	76,622	77,906	79,158
CONSTANT FY 2005 DOLLARS											
MILITARY PERSONNEL	38,663	35,514	36,677	33,054	30,196	27,208	27,749	25,939	26,027	24,824	24,203
RETIRE PAY											
O&M	36,955	36,652	35,047	31,710	31,854	31,396	29,539	29,206	28,526	28,338	29,204
PROCUREMENT	40,918	40,232	37,322	32,422	29,463	26,491	23,417	20,596	19,625	19,643	19,846
RDT&E	20,380	18,987	16,440	14,711	14,777	14,712	13,906	14,753	15,556	15,917	15,393
MILITARY CONSTRUCTION	2,084	1,831	1,057	1,408	1,383	1,412	1,513	1,463	1,561	1,890	1,041
FAMILY HOUSING	1,260	1,230	1,102	1,097	1,142	1,283	1,230	1,233	1,269	1,146	1,111
DEFENSE-WIDE CONTINGENCY											
REV & MGMT FUNDS	239	311	679						-202	-267	302
TRUST & RECEIPTS	-542	-384	-657	-351	-257	-385	-536	-258	-496	-445	-268
DEDUCT, INTRAGOV'T RECPT											2
TOTAL, CONSTANT \$	139,957	134,373	127,668	114,050	108,558	102,116	96,818	92,934	91,865	91,046	90,834
% REAL GROWTH											
MILITARY PERSONNEL	1.4	-8.2	3.3	-9.9	-8.7	-9.9	2.0	-6.5	0.3	-4.6	-2.5
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	-0.3	-0.8	-4.4	-9.5	0.5	-1.4	-5.9	-1.1	-2.3	-0.7	3.1
PROCUREMENT	-6.0	-1.7	-7.2	-13.1	-9.1	-10.1	-11.6	-12.1	-4.7	0.1	1.0
RDT&E	0.0	-6.8	-13.4	-10.5	0.4	-0.5	-5.5	6.1	5.4	2.3	-3.3
MILITARY CONSTRUCTION	-8.7	-12.1	-42.3	33.2	-1.8	2.1	7.2	-3.3	6.7	21.1	-44.9
FAMILY HOUSING	0.4	-2.4	-10.4	-0.5	4.1	12.3	-4.1	0.3	2.8	-9.7	-3.0
TOTAL	-2.2	-4.0	-5.0	-10.7	-4.8	-5.9	-5.2	-4.0	-1.2	-0.9	-0.2

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
CURRENT DOLLARS										
MILITARY PERSONNEL	20,789	19,908	24,146	28,440	29,772	29,503	29,715	29,297	31,490	32,466
RETIRE PAY										
O&M	27,042	29,325	31,016	37,251	40,080	39,351	37,841	39,289	40,920	42,300
PROCUREMENT	18,758	19,235	24,103	27,259	30,831	31,141	32,572	34,832	36,658	38,519
RDT&E	13,840	14,276	14,228	17,271	19,594	20,598	20,920	21,304	22,513	22,797
MILITARY CONSTRUCTION	894	1,412	1,420	1,624	1,728	1,617	1,431	1,663	2,006	2,242
FAMILY HOUSING	1,000	1,096	1,079	1,146	1,352	1,459	1,589	1,746	1,666	1,379
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	223	-327	-317	-1,293	1,304	69				
TRUST & RECEIPTS	-454	-98	-113	-139	-120	-121	-125	-126	-128	-130
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CURRENT \$	82,092	84,827	95,561	111,559	124,541	123,617	123,943	128,005	135,125	139,574
CONSTANT FY 2005 DOLLARS										
MILITARY PERSONNEL	24,965	23,311	26,613	30,170	30,607	29,503	28,870	27,600	28,812	28,800
RETIRE PAY										
O&M	30,618	31,470	32,599	38,760	40,665	39,351	37,075	37,671	38,353	38,730
PROCUREMENT	19,969	20,095	24,981	27,972	31,232	31,141	32,091	33,744	34,850	35,902
RDT&E	14,810	14,971	14,784	17,742	19,850	20,598	20,598	20,615	21,369	21,205
MILITARY CONSTRUCTION	952	1,475	1,472	1,666	1,751	1,617	1,410	1,611	1,907	2,089
FAMILY HOUSING	1,068	1,144	1,117	1,177	1,370	1,459	1,566	1,691	1,584	1,286
DEFENSE-WIDE CONTINGENCY										
REV & MGMT FUNDS	238	-341	-329	-1,327	1,321	69				
TRUST & RECEIPTS	-483	-103	-117	-143	-121	-121	-123	-122	-122	-121
DEDUCT, INTRAGOV'T RECPT										
TOTAL, CONSTANT \$	92,136	92,022	101,121	116,018	126,674	123,617	121,487	122,811	126,754	127,891
% REAL GROWTH										
MILITARY PERSONNEL	3.1	-6.6	14.2	13.4	1.4	-3.6	-2.2	-4.4	4.4	-0.1
RETIRE PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
O&M	4.8	2.8	3.6	18.9	4.9	-3.2	-5.8	1.6	1.8	1.0
PROCUREMENT	0.6	0.6	24.3	12.0	11.7	-0.3	3.1	5.2	3.3	3.0
RDT&E	-3.8	1.1	-1.3	20.0	11.9	3.8	0.0	0.1	3.7	-0.8
MILITARY CONSTRUCTION	-8.6	54.9	-0.2	13.2	5.1	-7.6	-12.8	14.3	18.4	9.6
FAMILY HOUSING	-4.0	7.2	-2.4	5.4	16.3	6.6	7.3	8.0	-6.3	-18.9
TOTAL	1.4	-0.1	9.9	14.7	9.2	-2.4	-1.7	1.1	3.2	0.9

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CHAPTER 7

DEFENSE, THE PUBLIC SECTOR, AND THE ECONOMY

The data for the National Defense Function shown in Tables 7-1 and 7-2 are consistent with the OMB treatment of military retirement and civilian accrual in all years.

Table 7-1 provides Federal outlays from FY 1945-FY 2008, grouped by: National Defense; Veterans, Space and International Programs; Net Interest; and Social and Economic programs. The Social and Economic category includes the following functions: General Science and Technology (excluding space programs); Natural Resources and Environment; Energy; Agriculture; Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Income Security; Administration of Justice; General Government; Revenue Sharing and general purpose fiscal assistance.

Table 7-2 provides these data in constant FY 1996 prices to be consistent with the latest GDP benchmark by the Department of Commerce.

Table 7-3 provides a breakdown of net U.S. public spending by federal, state, and local components from FY 1945-FY 2008. This excludes government enterprises (such as the postal service, utilities, and liquor stores) except for any support these activities receive from tax funds.

Table 7-4 provides these data in constant FY 1996 prices to be consistent with the latest GDP benchmark by the Department of Commerce.

Table 7-5 provides DoD military and civilian workforce data by component and DoD industry related employment for 1940-2005.

Table 7-6 provides U.S. employment and labor force data for FY 1940-FY 2005.

Table 7-7 is a master percentage table which provides DoD and national defense spending as a percentage of various economic and budgetary aggregates, including DoD and national defense outlays as a percentage of the Federal Budget and of net public spending; DoD employment as a percentage of public employment and the total labor force; and the defense share of GDP on a budget basis.

Table 7-1
TOTAL FEDERAL OUTLAYS
(\$ Millions)

Fiscal Year	Federal Unified Budget					Undist. Offsetting Receipts	Grand Total
	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total		
1945	82,965	2,023	3,112	6,001	94,101	-1,389	92,712
1946	42,681	4,400	4,111	5,508	56,700	-1,468	55,232
1947	12,808	12,135	4,204	6,901	36,048	-1,552	34,496
1948	9,105	11,023	4,341	6,938	31,407	-1,643	29,764
1949	13,150	12,651	4,523	10,290	40,614	-1,779	38,835
1950	13,724	13,507	4,812	12,336	44,379	-1,817	42,562
1951	23,566	9,173	4,665	10,442	47,846	-2,332	45,514
1952	46,089	8,032	4,701	12,241	71,063	-3,377	67,686
1953	52,802	6,638	5,156	15,076	79,672	-3,571	76,101
1954	49,266	6,209	4,811	13,966	74,252	-3,397	70,855
1955	42,729	6,898	4,850	17,460	71,937	-3,493	68,444
1956	42,523	7,355	5,079	19,272	74,229	-3,589	70,640
1957	45,430	8,207	5,354	21,733	80,724	-4,146	76,578
1958	46,815	8,791	5,604	25,580	86,790	-4,385	82,405
1959	49,015	8,849	5,762	33,085	96,711	-4,613	92,098
1960	48,130	8,798	6,947	33,136	97,011	-4,820	92,191
1961	49,601	9,666	6,716	36,547	102,530	-4,807	97,723
1962	52,345	12,484	6,889	40,377	112,095	-5,274	106,821
1963	53,400	13,338	7,740	42,635	117,113	-5,797	111,316
1964	54,757	14,751	8,199	46,529	124,236	-5,708	118,528
1965	50,620	16,023	8,591	48,902	124,136	-5,908	118,228
1966	58,111	17,354	9,386	56,223	141,074	-6,542	134,532
1967	71,417	17,637	10,268	65,436	164,758	-7,294	157,464
1968	81,926	16,927	11,090	76,236	186,179	-8,045	178,134
1969	82,497	16,313	12,699	80,117	191,626	-7,986	183,640
1970	81,692	16,563	14,380	91,646	204,281	-8,632	195,649
1971	78,872	17,099	14,841	109,467	220,279	-10,107	210,172
1972	79,174	18,697	15,478	126,915	240,264	-9,583	230,681
1973	76,681	19,223	17,349	145,863	259,116	-13,409	245,707
1974	79,347	22,047	21,449	163,265	286,108	-16,749	269,359

Table 7-1 [Continued]
TOTAL FEDERAL OUTLAYS
(\$ Millions)

Fiscal Year	Federal Unified Budget					Undist. Offsetting Receipts	Grand Total
	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total		
1975	86,509	26,634	23,244	209,547	345,934	-13,602	332,332
1976	89,619	28,190	26,727	241,642	386,178	-14,386	371,792
1977	97,241	28,032	29,901	268,923	424,097	-14,879	409,218
1978	104,495	30,209	35,458	304,304	474,466	-15,720	458,746
1979	116,342	31,310	42,633	331,219	521,504	-17,476	504,028
1980	133,995	38,334	52,533	386,021	610,883	-19,942	590,941
1981	157,513	41,069	68,766	438,934	706,282	-28,041	678,241
1982	185,309	41,831	85,032	459,670	771,842	-26,099	745,743
1983	209,903	42,962	89,808	499,667	842,340	-33,976	808,364
1984	227,413	47,933	111,102	497,362	883,810	-31,957	851,853
1985	252,748	49,045	129,478	547,823	979,094	-32,698	946,396
1986	273,375	47,235	136,017	566,810	1,023,437	-33,007	990,430
1987	281,999	45,356	138,611	574,571	1,040,537	-36,455	1,004,082
1988	290,361	48,270	151,803	610,988	1,101,422	-36,967	1,064,455
1989	303,559	49,812	168,981	658,506	1,180,858	-37,212	1,143,646
1990	299,331	54,431	184,347	751,671	1,289,780	-36,615	1,253,165
1991	273,292	60,113	194,448	835,872	1,363,725	-39,356	1,324,369
1992	298,350	63,009	199,344	860,232	1,420,935	-39,280	1,381,655
1993	291,086	66,011	198,713	891,065	1,446,875	-37,386	1,409,489
1994	281,642	67,030	202,932	948,045	1,499,649	-37,772	1,461,877
1995	272,066	66,917	232,134	989,140	1,560,257	-44,455	1,515,802
1996	265,753	63,174	241,053	1,028,175	1,598,155	-37,620	1,560,535
1997	270,505	67,597	243,984	1,069,137	1,651,223	-49,973	1,601,250
1998	268,456	67,756	241,119	1,122,448	1,699,779	-47,194	1,652,585
1999	274,873	70,901	229,756	1,166,806	1,742,336	-40,445	1,701,891
2000	294,495	76,726	222,951	1,237,182	1,831,354	-42,581	1,788,773
2001	305,500	74,768	206,168	1,324,345	1,910,781	-47,011	1,863,770
2002	348,555	86,808	170,951	1,452,048	2,058,362	-47,392	2,010,970
2003	404,920	91,106	153,076	1,562,917	2,212,019	-54,382	2,157,637
2004	453,684	108,268	156,264	1,659,939	2,378,155	-59,321	2,318,834
2005	450,586	120,694	177,909	1,713,762	2,462,951	-63,108	2,399,843
2006	436,147	114,884	213,362	1,786,327	2,550,720	-77,422	2,473,298
2007	447,074	114,545	246,202	1,863,101	2,670,922	-78,855	2,592,067
2008	467,063	121,071	274,644	1,937,511	2,800,289	-76,005	2,724,284
2009	487,181	124,206	299,143	2,023,096	2,933,626	-80,153	2,853,473

Table 7-2
TOTAL FEDERAL OUTLAYS
(FY 2000 \$ Billions)

Fiscal Year	Federal Unified Budget					Agency Total	Undist. Offsetting Receipts	Grand Total
	National Defense	Veterans Space International	Net Interest	Social & Economic				
1945	775	24	25	91	915	-24	891	
1946	406	39	31	63	539	-23	516	
1947	113	103	29	71	316	-19	297	
1948	87	79	27	56	249	-15	234	
1949	124	93	27	85	329	-17	312	
1950	130	94	29	95	348	-17	331	
1951	212	60	27	79	378	-22	356	
1952	397	49	26	88	560	-31	529	
1953	416	40	28	103	587	-31	556	
1954	382	35	26	89	532	-29	503	
1955	320	40	26	113	499	-29	470	
1956	298	43	27	124	492	-29	463	
1957	304	46	27	134	511	-33	478	
1958	300	47	27	147	521	-32	489	
1959	298	47	28	187	560	-32	528	
1960	300	45	33	183	561	-34	527	
1961	302	49	31	195	577	-33	544	
1962	316	63	32	217	628	-35	593	
1963	309	66	35	222	632	-38	594	
1964	315	72	37	236	660	-36	624	
1965	292	76	38	243	649	-36	613	
1966	323	81	41	275	720	-38	682	
1967	383	81	43	311	818	-41	777	
1968	420	75	45	350	890	-43	847	
1969	400	68	50	346	864	-41	823	
1970	375	66	53	375	869	-41	828	
1971	341	64	52	421	878	-44	834	
1972	310	68	52	467	897	-39	858	
1973	279	67	56	517	919	-52	867	
1974	267	71	65	535	938	-61	877	

Table 7-2 [Continued]
TOTAL FEDERAL OUTLAYS
(FY 2000 \$ Billions)

Fiscal Year	Federal Unified Budget					Agency Total	Undist. Offsetting Receipts	Grand Total
	National Defense	Veterans Space International	Net Interest	Social & Economic				
1975	263	78	63	623	1,027	-45	982	
1976	253	77	68	666	1,064	-43	1,021	
1977	251	71	71	687	1,080	-40	1,040	
1978	251	72	79	732	1,134	-40	1,094	
1979	257	69	87	736	1,149	-42	1,107	
1980	267	76	99	776	1,218	-43	1,175	
1981	282	74	118	800	1,274	-55	1,219	
1982	307	71	137	786	1,301	-49	1,252	
1983	331	69	138	816	1,354	-60	1,294	
1984	334	74	165	782	1,355	-56	1,299	
1985	357	74	186	834	1,451	-55	1,396	
1986	381	69	191	839	1,480	-54	1,426	
1987	387	64	190	823	1,464	-58	1,406	
1988	393	66	201	844	1,504	-58	1,446	
1989	399	65	216	875	1,555	-56	1,499	
1990	383	69	227	965	1,644	-54	1,590	
1991	334	73	231	1,026	1,664	-54	1,610	
1992	354	74	231	1,018	1,677	-53	1,624	
1993	340	75	225	1,023	1,663	-48	1,615	
1994	323	75	225	1,065	1,688	-46	1,642	
1995	306	73	252	1,084	1,715	-53	1,662	
1996	289	68	257	1,102	1,716	-43	1,673	
1997	288	71	255	1,125	1,739	-55	1,684	
1998	283	70	249	1,170	1,772	-51	1,721	
1999	284	73	234	1,197	1,788	-42	1,746	
2000	295	77	223	1,237	1,832	-43	1,789	
2001	298	73	202	1,294	1,867	-46	1,821	
2002	331	84	164	1,397	1,976	-44	1,932	
2003	375	86	145	1,474	2,080	-49	2,031	
2004	414	100	146	1,536	2,196	-53	2,143	
2005	407	110	164	1,555	2,236	-56	2,180	
2006	376	102	194	1,585	2,257	-68	2,189	
2007	379	100	220	1,619	2,318	-68	2,250	
2008	389	103	241	1,647	2,380	-64	2,316	
2009	397	98	257	1,687	2,439	-66	2,373	

Table 7-3

U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP

(\$ Millions)

<u>Fiscal Year</u>	<u>Total Federal Budget</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>	<u>GDP</u>
1945	92,712	9,200	-859	101,053	221,400
1946	55,232	11,028	-819	65,441	222,700
1947	34,496	14,000	-1,603	46,893	233,200
1948	29,764	17,684	-1,612	45,836	256,700
1949	38,835	20,200	-1,876	57,159	271,300
1950	42,562	22,787	-2,253	63,096	273,400
1951	45,514	24,400	-2,287	67,627	320,300
1952	67,686	26,098	-2,433	91,351	348,700
1953	76,101	27,910	-2,835	101,176	372,600
1954	70,855	30,701	-3,056	98,500	377,100
1955	68,444	33,724	-3,207	98,961	395,900
1956	70,640	36,711	-3,561	103,790	427,000
1957	76,578	40,375	-3,974	112,979	450,900
1958	82,405	44,851	-4,905	122,351	460,000
1959	92,098	48,887	-6,463	134,522	490,200
1960	92,191	51,876	-7,019	137,048	518,900
1961	97,723	56,201	-7,126	146,798	529,900
1962	106,821	60,206	-7,926	159,101	567,800
1963	111,316	63,977	-8,602	166,691	599,200
1964	118,528	69,302	-10,164	177,666	641,400
1965	118,228	74,678	-10,910	181,996	687,500
1966	134,532	82,843	-12,887	204,488	755,800
1967	157,464	93,350	-15,233	235,581	810,200
1968	178,134	102,411	-18,551	261,994	868,500
1969	183,640	116,728	-20,164	280,204	948,300
1970	195,649	131,332	-24,065	302,916	1,012,900
1971	210,172	150,674	-28,099	332,747	1,080,300
1972	230,681	168,549	-34,375	364,855	1,176,900
1973	245,707	181,357	-41,847	385,217	1,311,000
1974	269,359	198,959	-43,357	424,961	1,438,900

Table 7-3 [Continued]

U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP

(\$ Millions)

<u>Fiscal Year</u>	<u>Total Federal Budget</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>	<u>GDP</u>
1975	332,332	230,722	-49,791	513,263	1,560,800
1976	371,792	256,731	-59,094	569,429	1,738,800
1977	409,218	274,215	-68,415	615,018	1,974,400
1978	458,746	296,984	-77,889	677,841	2,218,300
1979	504,028	327,517	-83,351	748,194	2,502,400
1980	590,941	369,086	-91,385	868,642	2,725,400
1981	678,241	407,449	-94,704	990,986	3,058,600
1982	745,743	436,733	-88,134	1,094,342	3,225,500
1983	808,364	466,516	-92,448	1,182,432	3,442,700
1984	851,853	505,008	-97,553	1,259,308	3,846,700
1985	946,396	553,899	-105,852	1,394,443	4,148,900
1986	990,430	605,623	-112,331	1,483,722	4,406,700
1987	1,004,082	657,134	-108,400	1,552,816	4,654,400
1988	1,064,455	704,921	-115,342	1,654,034	5,011,900
1989	1,143,646	762,360	-121,928	1,784,078	5,401,700
1990	1,253,165	834,818	-135,325	1,952,658	5,737,000
1991	1,324,369	908,108	-154,519	2,077,958	5,934,200
1992	1,381,655	981,253	-178,065	2,184,843	6,240,600
1993	1,409,489	1,030,434	-193,612	2,246,311	6,578,400
1994	1,461,877	1,077,665	-210,596	2,328,946	6,964,200
1995	1,515,802	1,149,863	-224,991	2,440,674	7,325,100
1996	1,560,535	1,193,276	-227,811	2,526,000	7,697,400
1997	1,601,250	1,249,984	-234,160	2,617,074	8,186,600
1998	1,652,585	1,318,042	-246,128	2,724,499	8,626,300
1999	1,701,891	1,402,369	-267,081	2,837,179	9,127,000
2000	1,788,773	1,506,797	-284,659	3,010,911	9,708,400
2001	1,863,770	1,626,063	-317,211	3,172,622	10,040,700
2002	2,010,970	1,715,000	-351,550	3,374,420	10,373,400
2003	2,157,637	1,805,000	-387,281	3,575,356	10,828,300
2004	2,318,834	1,895,000	-418,091	3,795,743	11,466,000
2005	2,399,843	1,990,000	-416,512	3,973,331	12,042,400
2006	2,473,298	2,090,000	-427,686	4,135,612	12,641,100
2007	2,592,067	2,195,000	-443,773	4,343,294	13,279,100
2008	2,724,284	2,305,000	-459,375	4,569,909	13,972,600
2009	2,853,473	2,420,000	-477,667	4,795,806	14,701,600

Table 7-4

U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP

(FY 2000 \$ Billions)

<u>Fiscal Year</u>	<u>Total Federal Budget</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>	<u>GDP</u>
1945	891	133	-10	1,014	1,787
1946	516	148	-8	656	1,677
1947	297	137	-13	421	1,591
1948	234	171	-13	392	1,598
1949	312	182	-14	480	1,634
1950	331	219	-17	533	1,672
1951	356	204	-16	544	1,859
1952	529	214	-16	727	1,946
1953	556	216	-18	754	2,042
1954	503	244	-20	727	2,043
1955	470	261	-21	710	2,126
1956	463	278	-23	718	2,234
1957	478	282	-24	736	2,274
1958	489	285	-28	746	2,252
1959	528	293	-36	785	2,362
1960	527	309	-39	797	2,471
1961	544	339	-40	843	2,488
1962	593	360	-44	909	2,636
1963	594	371	-46	919	2,747
1964	624	394	-54	964	2,906
1965	613	413	-57	969	3,062
1966	682	466	-67	1,081	3,296
1967	777	513	-78	1,212	3,423
1968	847	542	-92	1,297	3,544
1969	823	584	-94	1,313	3,700
1970	828	614	-105	1,337	3,747
1971	834	657	-115	1,376	3,807
1972	858	703	-135	1,426	3,960
1973	867	733	-160	1,440	4,225
1974	877	733	-152	1,458	4,325

Table 7-4 [Continued]
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP
(FY 2000 \$ Billions)

<u>Fiscal Year</u>	<u>Total Federal Budget</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>	<u>GDP</u>
1975	982	766	-158	1,590	4,249
1976	1,021	786	-173	1,634	4,415
1977	1,040	778	-186	1,632	4,664
1978	1,094	790	-199	1,685	4,910
1979	1,107	800	-196	1,711	5,126
1980	1,175	809	-193	1,791	5,133
1981	1,219	802	-179	1,842	5,246
1982	1,252	792	-155	1,889	5,178
1983	1,294	805	-155	1,944	5,293
1984	1,299	830	-156	1,973	5,704
1985	1,396	875	-163	2,108	5,959
1986	1,426	924	-168	2,182	6,185
1987	1,406	957	-155	2,208	6,366
1988	1,446	992	-159	2,279	6,646
1989	1,499	1,035	-162	2,372	6,895
1990	1,590	1,085	-172	2,503	7,061
1991	1,610	1,136	-189	2,557	7,039
1992	1,624	1,199	-211	2,612	7,221
1993	1,615	1,224	-224	2,615	7,443
1994	1,642	1,247	-238	2,651	7,714
1995	1,662	1,289	-248	2,703	7,947
1996	1,673	1,304	-246	2,731	8,193
1997	1,684	1,342	-248	2,778	8,564
1998	1,721	1,395	-257	2,859	8,916
1999	1,746	1,453	-275	2,924	9,311
2000	1,789	1,507	-285	3,011	9,708
2001	1,821	1,578	-309	3,090	9,811
2002	1,932	1,627	-337	3,222	9,960
2003	2,031	1,659	-363	3,327	10,230
2004	2,143	1,707	-384	3,466	10,692
2005	2,180	1,763	-376	3,567	11,091
2006	2,189	1,811	-378	3,622	11,470
2007	2,250	1,857	-383	3,724	11,852
2008	2,316	1,901	-388	3,829	12,236
2009	2,373	1,943	-394	3,922	12,618

Table 7-5

DEPARTMENT OF DEFENSE MANPOWER

(End Strength in Thousands)

Fiscal Year	<u>ACTIVE DUTY MILITARY</u>						<u>CIVILIAN WORKFORCE</u>					Total DoD Man- power	Defense Related Employment in Industry	Total Defense Related Manpower
	Army	Naval Corps	Air Force	Marine Corps	Full Time Gd&Res	Total Military	Army	Naval Marines including	Air Force	Defense Agencies & Other	Total Civilians			
1940	218	161	28	51	-	458	137	119	-	-	256	714	314	1,028
1941	1,310	284	54	152	-	1,800	329	227	-	-	556	2,356	2,500	4,856
1942	2,311	641	143	764	-	3,859	852	432	-	-	1,284	5,143	10,000	15,143
1943	4,797	1,742	309	2,197	-	9,045	1,545	648	-	-	2,193	11,238	13,361	24,599
1944	5,622	2,981	476	2,372	-	11,451	1,503	736	-	-	2,239	13,690	12,600	26,290
1945	5,984	3,320	470	2,282	-	12,056	1,881	747	-	-	2,628	14,684	11,000	25,684
1946	1,435	978	156	456	-	3,025	927	489	-	-	1,416	4,441	1,168	5,609
1947	685	498	93	306	-	1,582	503	356	-	-	859	2,441	786	3,227
1948	554	418	85	388	-	1,445	303	347	152	1	803	2,248	958	3,206
1949	660	448	86	419	-	1,613	310	343	166	2	821	2,434	732	3,166
1950	593	381	74	411	-	1,459	261	293	154	2	710	2,169	713	2,882
1951	1,532	737	193	788	-	3,250	487	452	261	2	1,202	4,452	2,400	6,852
1952	1,596	824	232	983	-	3,635	515	481	310	2	1,308	4,943	3,600	8,543
1953	1,534	794	249	978	-	3,555	884	470	382	2	1,738	5,293	4,118	9,411
1954	1,405	726	224	948	-	3,303	720	433	371	2	1,526	4,829	2,975	7,804
1955	1,109	661	205	960	-	2,935	651	433	397	2	1,483	4,418	2,500	6,918
1956	1,026	670	201	910	-	2,807	592	416	333	2	1,343	4,150	2,500	6,650
1957	998	676	201	920	-	2,795	571	411	417	2	1,401	4,196	2,850	7,046
1958	899	640	189	871	-	2,599	530	381	373	2	1,286	3,885	2,800	6,685
1959	862	626	176	840	-	2,504	497	375	364	2	1,238	3,742	2,700	6,442
1960	873	617	171	815	-	2,476	473	365	355	2	1,195	3,671	2,460	6,131
1961	859	626	177	821	-	2,483	472	363	346	2	1,183	3,666	2,600	6,266
1962	1,066	666	191	885	*	2,808	476	365	349	20	1,210	4,018	2,725	6,743
1963	976	665	189	870	*	2,700	459	360	337	32	1,188	3,888	2,550	6,438
1964	973	668	189	857	*	2,687	430	347	322	38	1,137	3,824	2,280	6,104
1965	969	672	190	825	*	2,656	414	343	317	42	1,116	3,772	2,125	5,897
1966	1,200	745	261	887	*	3,093	450	367	336	69	1,222	4,315	2,640	6,955
1967	1,442	751	285	897	*	3,375	516	416	349	76	1,357	4,732	3,100	7,832
1968	1,570	765	307	905	*	3,547	510	429	339	75	1,353	4,900	3,174	8,074
1969	1,512	776	310	862	*	3,460	531	438	349	72	1,390	4,850	2,916	7,766
1970	1,322	692	260	791	1	3,066	480	388	328	68	1,264	4,330	2,399	6,729
1971	1,123	623	212	755	1	2,714	452	362	313	63	1,190	3,904	2,031	5,935
1972	811	588	198	726	1	2,324	446	353	300	60	1,159	3,483	1,985	5,468
1973	801	564	196	691	1	2,253	406	334	288	72	1,100	3,353	1,850	5,203
1974	783	546	189	644	1	2,163	409	335	289	75	1,108	3,271	1,860	5,131

Table 7-5 [Continued]

DEPARTMENT OF DEFENSE MANPOWER

(End Strength in Thousands)

Fiscal Year	ACTIVE DUTY MILITARY						CIVILIAN WORKFORCE					Total DoD Man- power	Defense Related Employment in Industry	Total Defense Related Manpower
	Army	Naval	Marine Corps	Air Force	Full Time Gd&Res	Total Military	Army	Naval including Marines	Air Force	Defense Agencies & Other	Total Civilians			
1975	784	535	196	613	1	2,129	401	326	278	73	1,078	3,207	1,800	5,007
1976	779	524	192	585	1	2,081	390	321	262	72	1,045	3,126	1,690	4,816
1977	782	530	192	570	1	2,075	372	318	255	77	1,022	3,097	1,730	4,827
1978	771	530	191	569	1	2,062	371	317	251	77	1,016	3,078	1,765	4,843
1979	758	522	185	559	7	2,031	359	310	245	77	991	3,022	1,860	4,882
1980	777	527	188	558	13	2,063	361	309	244	77	991	3,054	1,990	5,044
1981	781	540	191	570	19	2,101	372	321	246	80	1,019	3,120	2,085	5,205
1982	780	553	192	583	22	2,130	378	319	248	82	1,027	3,157	2,290	5,447
1983	780	558	194	592	39	2,163	391	339	251	83	1,064	3,227	2,415	5,642
1984	780	565	196	597	46	2,184	403	342	253	87	1,085	3,269	2,735	6,004
1985	781	571	198	602	55	2,207	420	353	264	92	1,129	3,336	2,980	6,316
1986	781	581	199	608	64	2,233	413	342	263	94	1,112	3,345	3,315	6,660
1987	781	587	200	607	69	2,244	418	353	264	98	1,133	3,377	3,625	7,002
1988	772	593	197	576	71	2,209	393	348	253	96	1,090	3,299	3,430	6,729
1989	770	593	197	571	72	2,203	403	354	261	99	1,117	3,320	3,275	6,595
1990	751	583	197	539	74	2,144	380	341	249	103	1,073	3,217	3,115	6,332
1991	725	571	195	511	75	2,077	365	329	233	117	1,044	3,121	3,045	6,166
1992	611	542	185	470	72	1,880	334	309	214	149	1,006	2,886	2,840	5,726
1993	572	510	178	444	71	1,775	294	285	202	156	937	2,712	2,620	5,332
1994	541	469	174	426	68	1,678	280	269	196	156	901	2,579	2,460	5,039
1995	509	435	174	400	65	1,583	267	249	186	147	849	2,432	2,315	4,747
1996	491	417	175	389	66	1,538	259	240	183	138	820	2,358	2,210	4,568
1997	492	396	174	378	64	1,504	247	223	180	136	786	2,290	2,215	4,505
1998	484	382	173	367	64	1,470	237	210	174	126	747	2,217	2,180	4,397
1999	479	373	173	361	65	1,451	227	204	169	120	720	2,171	2,240	4,411
2000	482	373	173	356	65	1,449	221	197	163	117	698	2,147	2,425	4,572
2001	481	378	173	354	65	1,451	220	194	160	113	687	2,138	2,520	4,658
2002	487	383	174	368	66	1,478	224	195	157	111	687	2,165	2,825	4,990
2003	499	382	178	375	66	1,500	224	198	159	107	689	2,189	3,175	5,364
2004	482	374	175	359	70	1,461	223	194	160	109	686	2,147	3,465	5,612
2005	482	366	175	360	72	1,455	224	193	163	108	688	2,143	3,475	5,618

Air Force civil service employment is included in the Army prior to 1948 and identified separately thereafter. Beginning in 1953, the civilian work force figures include both U.S. and foreign national direct hires and the foreign national indirect hire employees that support U.S. forces overseas. Beginning with FY 1996, all the Federal civilian work force are measured in Full-time Equivalents (FTE) on this table.

Navy reserve personnel on active duty for Training and Administration of Reserves (TARS) are included in the active Navy prior to FY 1980 and in the Full-Time Guard and Reserve thereafter. Active Duty Military includes the activation of 25,652 National Guard and Reservists in FY 1990 pursuant to sections 673b, Title 10 U.S.C., 17,059 National Guard and Reservists in FY 1991 and 954 National Guard and Reservists in FY 1992 pursuant to sections 672 and 673, Title 10 U.S.C., to support Operation Desert Shield/Desert Storm.

Table 7-6

U.S. EMPLOYMENT AND LABOR FORCE

(End Strength in Thousands)

<u>Fiscal</u> <u>Year</u>	<u>Military</u> <u>Active</u> <u>Duty</u>	<u>DoD</u> <u>DH</u> <u>Civilian</u> <u>WorkForce</u>	<u>Total</u> <u>DoD</u> <u>Man-</u> <u>power</u>	<u>Defense</u> <u>Related</u> <u>Industry</u> <u>Employ</u>	<u>Total</u> <u>Defense</u> <u>Related</u> <u>Employ</u>	<u>Other</u> <u>Federal</u> <u>Civil</u> <u>Service</u>	<u>Total</u> <u>Federal</u> <u>Civilian</u> <u>Employ</u>	<u>Coast</u> <u>Guard</u>	<u>Total</u> <u>Federal</u> <u>Employ</u>	<u>State&</u> <u>Local</u> <u>Govts</u>	<u>Total</u> <u>US</u> <u>Public</u> <u>Employ</u>	<u>Private</u> <u>Sector</u> <u>Employ</u>	<u>Total</u> <u>Employ</u>	<u>Total</u> <u>Non-</u> <u>Defense</u> <u>Related</u> <u>Employ</u>	<u>Unem-</u> <u>ploy-</u> <u>ment</u>	<u>Total</u> <u>Labor</u> <u>Force</u>
1940	458	256	714	314	1,028	786	1,042	14	1,514	3,217	4,731	42,359	47,090	46,062	8,800	55,890
1941	1,800	556	2,356	2,500	4,856	882	1,438	19	3,257	3,337	6,595	43,420	50,015	45,159	6,840	56,855
1942	3,859	1,284	5,143	10,000	15,143	1,012	2,296	59	6,214	3,310	9,524	45,246	54,770	39,627	4,110	58,880
1943	9,045	2,193	11,238	13,361	24,599	1,106	3,299	155	12,499	3,184	15,683	44,922	60,605	36,006	1,865	62,470
1944	11,451	2,239	13,690	12,600	26,290	1,093	3,332	169	14,952	3,092	18,045	46,385	64,430	38,140	870	65,300
1945	12,056	2,628	14,684	11,000	25,684	1,188	3,816	171	16,043	3,104	19,147	45,668	64,815	39,131	855	65,670
1946	3,025	1,416	4,441	1,168	5,609	1,281	2,697	26	5,748	3,305	9,053	52,427	61,480	55,871	1,655	63,135
1947	1,582	859	2,441	786	3,227	1,252	2,111	19	3,712	3,568	7,280	51,386	58,666	55,439	2,290	60,956
1948	1,445	804	2,249	958	3,207	1,267	2,071	20	3,536	3,776	7,311	52,413	59,724	56,517	2,408	62,132
1949	1,613	821	2,434	732	3,166	1,281	2,102	24	3,739	3,906	7,645	50,586	58,231	55,065	3,966	62,197
1950	1,459	710	2,169	713	2,882	1,251	1,961	23	3,443	4,078	7,522	52,475	59,997	57,115	3,551	63,548
1951	3,250	1,201	4,451	2,400	6,851	1,282	2,483	29	5,762	4,031	9,793	50,480	60,273	53,422	2,132	62,405
1952	3,635	1,308	4,943	3,600	8,543	1,293	2,601	35	6,271	4,134	10,405	50,582	60,987	52,444	2,032	63,019
1953	3,555	1,304	4,859	4,118	8,977	1,254	2,558	34	6,147	4,282	10,429	51,737	62,166	53,189	1,732	63,898
1954	3,303	1,183	4,486	2,975	7,461	1,225	2,408	29	5,740	4,552	10,292	50,206	60,498	53,037	3,681	64,179
1955	2,935	1,160	4,095	2,500	6,595	1,237	2,397	29	5,361	4,728	10,089	52,479	62,568	55,973	2,893	65,461
1956	2,807	1,151	3,958	2,500	6,458	1,248	2,399	28	5,234	5,064	10,298	54,409	64,707	58,249	3,179	67,886
1957	2,795	1,132	3,927	2,850	6,777	1,286	2,418	30	5,243	5,380	10,623	54,504	65,127	58,350	3,131	68,258
1958	2,599	1,069	3,668	2,800	6,468	1,313	2,382	30	5,011	5,630	10,641	53,011	63,652	57,184	5,223	68,875
1959	2,504	1,049	3,553	2,700	6,253	1,334	2,383	30	4,917	5,806	10,723	55,201	65,924	59,671	3,780	69,704
1960	2,476	1,018	3,494	2,460	5,954	1,381	2,399	31	4,906	6,073	10,979	56,310	67,289	61,335	4,172	71,461
1961	2,483	1,012	3,495	2,600	6,095	1,424	2,436	32	4,951	6,295	11,246	55,905	67,151	61,056	5,313	72,464
1962	2,808	1,039	3,847	2,725	6,572	1,475	2,514	32	5,354	6,533	11,887	55,964	67,851	61,279	4,219	72,070
1963	2,700	1,019	3,719	2,550	6,269	1,509	2,528	32	5,260	6,834	12,094	56,750	68,844	62,575	4,554	73,398
1964	2,687	997	3,684	2,280	5,964	1,504	2,501	32	5,220	7,236	12,456	57,992	70,448	64,484	4,453	74,901
1965	2,656	986	3,642	2,125	5,767	1,542	2,528	32	5,216	7,683	12,899	59,380	72,279	66,512	4,057	76,336
1966	3,093	1,093	4,186	2,640	6,826	1,666	2,759	35	5,887	8,259	14,146	59,890	74,036	67,210	3,592	77,628
1967	3,375	1,235	4,610	3,100	7,710	1,767	3,002	37	6,414	8,730	15,144	60,247	75,391	67,681	3,628	79,019
1968	3,547	1,233	4,780	3,174	7,954	1,822	3,055	37	6,639	9,141	15,780	61,492	77,272	69,318	3,615	80,887
1969	3,460	1,275	4,735	2,916	7,651	1,801	3,076	38	6,574	9,496	16,070	62,888	78,958	71,307	3,399	82,357
1970	3,066	1,161	4,227	2,399	6,626	1,821	2,982	37	6,085	9,869	15,954	63,428	79,382	72,756	4,669	84,051
1971	2,714	1,093	3,807	2,031	5,838	1,831	2,924	38	5,676	10,372	16,048	63,429	79,477	73,639	5,490	84,967
1972	2,324	1,049	3,373	1,985	5,358	1,816	2,865	38	5,227	10,896	16,123	66,507	82,630	77,272	5,426	88,056
1973	2,253	997	3,250	1,850	5,100	1,827	2,824	37	5,114	11,286	16,400	69,167	85,567	80,467	4,847	90,414
1974	2,163	1,013	3,176	1,860	5,036	1,880	2,893	37	5,093	11,713	16,806	70,362	87,168	82,132	5,380	92,548

Table 7-6 [Continued]

U.S. EMPLOYMENT AND LABOR FORCE

(End Strength in Thousands)

Fiscal Year	Military Active Duty	DoD DH Civilian WorkForce	Total DoD Man-power	Defense Related Industry Employ	Total Defense Related Employ	Other Federal Civil Service	Total Federal Civilian Employ	Coast Guard	Total Federal Employ	State & Local Govts	Total US Public Employ	Private Sector Employ	Total Non-Defense Related Employ	Unemployment*	Total Labor Force*	
1975	2,129	989	3,118	1,800	4,918	1,908	2,897	37	5,063	12,114	17,177	68,268	85,445	80,527	8,569	94,014
1976	2,081	959	3,040	1,690	4,730	1,924	2,883	38	5,002	12,282	17,284	71,175	88,459	83,729	7,655	96,114
1977	2,075	938	3,013	1,730	4,743	1,955	2,893	38	5,006	12,704	17,710	73,537	91,247	86,504	6,437	97,684
1978	2,062	935	2,997	1,765	4,762	1,994	2,929	38	5,029	13,050	18,079	76,962	95,041	90,279	5,797	100,838
1979	2,031	916	2,947	1,860	4,807	1,960	2,876	39	4,946	13,359	18,305	79,271	97,576	92,769	5,798	103,374
1980	2,063	916	2,979	1,990	4,969	1,960	2,876	39	4,978	13,542	18,520	80,697	99,217	94,248	8,044	107,261
1981	2,101	940	3,041	2,085	5,126	1,920	2,860	26	5,001	13,274	18,275	83,622	101,897	96,771	8,013	109,910
1982	2,130	945	3,075	2,290	5,365	1,880	2,825	38	4,993	13,207	18,200	83,246	101,446	96,081	10,000	111,446
1983	2,163	980	3,143	2,415	5,558	1,896	2,876	40	5,079	13,220	18,299	83,330	101,629	96,071	11,256	112,885
1984	2,184	1,000	3,184	2,735	5,919	1,910	2,910	40	5,134	13,504	18,638	87,220	105,858	99,939	8,843	114,701
1985	2,207	1,043	3,250	2,980	6,230	2,023	3,066	38	5,311	13,827	19,138	89,212	108,350	102,120	8,340	116,690
1986	2,233	1,027	3,260	3,315	6,575	1,995	3,022	37	5,292	14,157	19,449	91,229	110,678	104,103	8,269	118,947
1987	2,244	1,049	3,293	3,625	6,918	2,039	3,088	39	5,371	14,402	19,773	93,641	113,414	106,496	7,675	121,089
1988	2,209	1,010	3,219	3,430	6,649	2,103	3,113	38	5,360	14,766	20,126	95,970	116,096	109,447	6,831	122,927
1989	2,203	1,037	3,240	3,275	6,515	2,087	3,124	38	5,365	15,163	20,528	98,026	118,554	112,039	6,493	125,047
1990	2,144	997	3,141	3,115	6,256	2,131	3,128	37	5,309	15,628	20,937	98,714	119,651	113,395	6,693	126,344
1991	2,077	974	3,051	3,045	6,096	2,138	3,112	39	5,228	15,474	20,702	97,898	118,600	112,504	8,122	126,722
1992	1,880	945	2,825	2,840	5,665	2,140	3,085	39	5,004	15,500	20,504	98,396	118,900	113,235	9,257	128,157
1993	1,775	885	2,660	2,620	5,280	2,128	3,013	39	4,827	15,872	20,699	99,794	120,493	115,213	8,946	129,439
1994	1,678	854	2,532	2,460	4,992	2,118	2,972	37	4,687	16,095	20,782	103,149	123,931	118,939	8,274	132,205
1995	1,583	807	2,390	2,315	4,705	2,113	2,920	37	4,540	16,445	20,985	105,313	126,298	121,593	7,410	133,708
1996	1,538	779	2,317	2,210	4,527	2,003	2,782	37	4,357	16,605	20,962	106,642	127,604	123,077	7,286	134,890
1997	1,504	746	2,250	2,215	4,465	1,975	2,721	35	4,260	16,790	21,050	109,358	130,408	125,943	6,919	137,327
1998	1,470	707	2,177	2,180	4,357	1,981	2,688	35	4,193	17,056	21,249	111,244	132,493	128,136	6,270	138,763
1999	1,451	681	2,132	2,240	4,372	2,010	2,691	35	4,177	17,393	21,570	112,886	134,456	130,084	5,980	140,436
2000	1,449	660	2,109	2,425	4,534	2,065	2,725	36	4,210	17,786	21,996	114,333	136,329	131,795	5,687	142,016
2001	1,451	650	2,101	2,520	4,621	1,984	2,634	36	4,121	18,137	22,258	116,412	138,670	134,049	6,234	144,904
2002	1,478	650	2,128	2,825	4,953	1,974	2,624	37	4,139	18,643	22,782	115,073	137,855	132,902	8,249	146,104
2003	1,500	649	2,149	3,175	5,324	2,021	2,670	39	4,209	18,750	22,959	115,741	138,700	133,376	8,800	147,500
2004	1,461	648	2,109	3,465	5,574	2,048	2,696	40	4,197	18,850	23,047	117,403	140,450	134,876	8,500	148,950
2005	1,455	651	2,106	3,475	5,581	2,050	2,701	40	4,196	19,000	23,196	119,154	142,350	136,769	8,200	150,550

The DoD direct hire (DH) civilian work force figures include both U.S. and foreign national direct hires. Foreign national indirect hire (FNIH) employees that support DoD forces overseas are not included. Beginning with FY 1996, all the Federal civilian work force are measured in Full-time Equivalents (FTE) on this table.

The FY 1990 Active Duty Military includes 25,652 National Guardsmen and Reservists activated pursuant to sections 673b, Title 10 U.S.C. FY 1991 Active Duty Military includes 17,059 National Guardsmen and Reservists, and FY 1992 Active Duty Military includes 954 National Guardsmen and Reservists activated pursuant to sections 672 and 673, Title 10 U.S.C, in support of Operation Desert Shield/Desert Storm.

* Data for FY 2001-2005 are not strictly compatible with earlier data due to population adjustments or other changes.

Table 7-7

DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES

(Percentages of Indicated Totals)

Fiscal Year	<u>% of Federal Budget</u>		<u>% of Net Public Spending Federal State & Local</u>		<u>DoD as a % Public Employment</u>				<u>DoD as % of Total Labor Force</u>		<u>% of GDP</u>	
	<u>DoD</u>	<u>National Defense</u>	<u>DoD</u>	<u>National Defense</u>	<u>Military & Civilian</u>		<u>Civilian Only</u>		<u>DoD Total</u>	<u>Including Industry</u>	<u>DoD</u>	<u>National Defense</u>
					<u>Federal</u>	<u>Federal, State & Local</u>	<u>Federal</u>	<u>Federal, State & Local</u>				
1940	15.8	17.5	8.4	9.3	47.2	15.1	24.6	6.0	1.3	1.8	1.5	1.7
1941	44.0	47.1	27.3	29.2	72.3	35.7	38.7	11.6	4.1	8.5	5.3	5.6
1942	67.1	73.0	54.3	59.1	82.8	54.0	55.9	22.9	8.7	25.7	16.3	17.8
1943	79.8	84.9	72.3	77.0	89.9	71.7	66.5	33.8	18.0	39.4	34.8	37.0
1944	83.1	86.7	76.5	79.7	91.6	75.9	67.2	34.8	21.0	40.3	36.3	37.8
1945	82.5	89.5	75.7	82.1	91.5	76.7	68.9	38.0	22.4	39.1	34.5	37.5
1946	72.8	77.3	61.4	65.2	77.3	49.1	52.5	23.6	7.0	8.9	18.0	19.2
1947	38.3	37.1	28.2	27.3	65.8	33.5	40.7	15.1	4.0	5.3	5.7	5.5
1948	34.1	30.6	22.1	19.9	63.6	30.8	38.8	13.8	3.6	5.2	4.0	3.5
1949	28.9	33.9	19.7	23.0	65.1	31.8	39.1	13.7	3.9	5.1	4.1	4.8
1950	27.4	32.2	18.5	21.8	63.0	28.8	36.2	11.8	3.4	4.5	4.3	5.0
1951	43.0	51.8	28.9	34.8	77.2	45.5	48.4	18.4	7.1	11.0	6.1	7.4
1952	57.2	68.1	42.4	50.5	78.8	47.5	50.3	19.4	7.8	13.6	11.1	13.2
1953	57.0	69.4	42.9	52.2	79.0	46.6	51.0	19.1	7.6	14.0	11.7	14.2
1954	56.5	69.5	40.7	50.0	78.2	43.6	49.1	17.0	7.0	11.6	10.6	13.1
1955	51.4	62.4	35.5	43.2	76.4	40.6	48.4	16.3	6.3	10.1	8.9	10.8
1956	50.1	60.2	34.1	41.0	75.6	38.4	48.0	15.4	5.8	9.5	8.3	10.0
1957	49.8	59.3	33.7	40.2	74.9	37.0	46.8	14.5	5.8	9.9	8.4	10.1
1958	47.6	56.8	32.0	38.3	73.2	34.5	44.9	13.3	5.3	9.4	8.5	10.2
1959	45.0	53.2	30.8	36.4	72.3	33.1	44.0	12.8	5.1	9.0	8.5	10.0
1960	45.0	52.2	30.3	35.1	71.2	31.8	42.4	12.0	4.9	8.3	8.0	9.3
1961	44.3	50.8	29.5	33.8	70.6	31.1	41.5	11.6	4.8	8.4	8.2	9.4
1962	43.8	49.0	29.4	32.9	71.9	32.4	41.3	11.5	5.3	9.1	8.2	9.2
1963	43.1	48.0	28.8	32.0	70.7	30.8	40.3	10.9	5.1	8.5	8.0	8.9
1964	41.7	46.2	27.8	30.8	70.6	29.6	39.9	10.2	4.9	8.0	7.7	8.5
1965	38.8	42.8	25.2	27.8	69.8	28.2	39.0	9.7	4.8	7.6	6.7	7.4
1966	40.2	43.2	26.5	28.4	71.1	29.6	39.6	9.9	5.4	8.8	7.2	7.7
1967	42.8	45.4	28.6	30.3	71.9	30.4	41.1	10.5	5.8	9.8	8.3	8.8
1968	43.4	46.0	29.5	31.3	72.0	30.3	40.4	10.1	5.9	9.8	8.9	9.4
1969	42.4	44.9	27.8	29.4	72.0	29.5	41.4	10.1	5.7	9.3	8.2	8.7
1970	39.4	41.8	25.4	27.0	69.5	26.5	38.9	9.0	5.0	7.9	7.6	8.1
1971	35.4	37.5	22.4	23.7	67.1	23.7	37.4	8.2	4.5	6.9	6.9	7.3
1972	32.5	34.3	20.6	21.7	64.5	20.9	36.6	7.6	3.8	6.1	6.4	6.7
1973	29.8	31.2	19.0	19.9	63.6	19.8	35.3	7.1	3.6	5.6	5.6	5.8
1974	28.8	29.5	18.2	18.7	62.4	18.9	35.0	6.9	3.4	5.4	5.4	5.5

Table 7-7 [Continued]

DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES

(Percentages of Indicated Totals)

Fiscal Year	<u>% of Federal Budget</u>		<u>% of Net Public Spending Federal State & Local</u>		<u>DoD as a % Public Employment</u>				<u>DoD as % of Total Labor Force</u>		<u>% of GDP</u>	
	<u>DoD</u>	<u>National Defense</u>	<u>DoD</u>	<u>National Defense</u>	<u>Military & Civilian</u>		<u>Civilian Only</u>		<u>DoD Total</u>	<u>Including Industry</u>	<u>DoD</u>	<u>National Defense</u>
					<u>Federal</u>	<u>Federal, State & Local</u>	<u>Federal</u>	<u>Federal, State & Local</u>				
1975	25.5	26.0	16.5	16.9	61.6	18.2	34.1	6.6	3.3	5.2	5.4	5.5
1976	23.6	24.1	15.4	15.7	60.8	17.6	33.3	6.3	3.2	4.9	5.1	5.2
1977	23.4	23.8	15.5	15.8	60.2	17.0	32.4	6.0	3.1	4.9	4.8	4.9
1978	22.5	22.8	15.2	15.4	59.6	16.6	31.9	5.9	3.0	4.7	4.6	4.7
1979	22.8	23.1	15.4	15.5	59.6	16.1	31.8	5.6	2.9	4.7	4.6	4.6
1980	22.5	22.7	15.3	15.4	59.8	16.1	31.8	5.6	2.8	4.6	4.9	4.9
1981	23.0	23.2	15.8	15.9	60.8	16.6	32.9	5.8	2.8	4.7	5.1	5.1
1982	24.7	24.8	16.9	16.9	61.6	16.9	33.5	5.9	2.8	4.8	5.7	5.7
1983	25.4	26.0	17.3	17.8	61.9	17.2	34.1	6.1	2.8	4.9	6.0	6.1
1984	25.9	26.7	17.5	18.1	62.0	17.1	34.4	6.1	2.8	5.2	5.7	5.9
1985	25.9	26.7	17.6	18.1	61.2	17.0	34.0	6.2	2.8	5.3	5.9	6.1
1986	26.8	27.6	17.9	18.4	61.6	16.8	34.0	6.0	2.7	5.5	6.0	6.2
1987	27.3	28.1	17.6	18.2	61.3	16.6	34.0	6.0	2.7	5.7	5.9	6.1
1988	26.5	27.3	17.0	17.6	60.1	16.0	32.4	5.6	2.6	5.4	5.6	5.8
1989	25.8	26.5	16.5	17.0	60.4	15.8	33.2	5.7	2.6	5.2	5.5	5.6
1990	23.1	23.9	14.8	15.3	59.2	15.0	31.9	5.3	2.5	5.0	5.1	5.2
1991	19.8	20.6	12.6	13.2	58.4	14.7	31.3	5.2	2.4	4.8	4.4	4.6
1992	20.7	21.6	13.1	13.7	56.5	13.8	30.6	5.1	2.2	4.4	4.6	4.8
1993	19.8	20.7	12.4	13.0	55.1	12.9	29.4	4.7	2.1	4.1	4.2	4.4
1994	18.4	19.3	11.5	12.1	54.0	12.2	28.7	4.5	1.9	3.8	3.9	4.0
1995	17.2	17.9	10.7	11.1	52.6	11.4	27.6	4.2	1.8	3.5	3.6	3.7
1996	16.2	17.0	10.0	10.5	53.2	11.0	28.0	4.0	1.7	3.4	3.3	3.5
1997	16.1	16.9	9.9	10.3	52.8	10.7	27.4	3.8	1.6	3.3	3.2	3.3
1998	15.5	16.2	9.4	9.9	51.9	10.2	26.3	3.6	1.6	3.1	3.0	3.1
1999	15.4	16.2	9.2	9.7	51.0	9.9	25.3	3.4	1.5	3.1	2.9	3.0
2000	15.7	16.5	9.3	9.8	50.1	9.6	24.2	3.2	1.5	3.2	2.9	3.0
2001	15.6	16.4	9.2	9.6	51.0	9.4	24.7	3.1	1.4	3.2	2.9	3.0
2002	16.5	17.3	9.8	10.3	51.4	9.3	24.8	3.1	1.5	3.4	3.2	3.4
2003	18.0	18.8	10.8	11.3	51.1	9.4	24.3	3.0	1.5	3.6	3.6	3.7
2004	18.8	19.6	11.5	12.0	50.3	9.2	24.0	3.0	1.4	3.7	3.8	4.0
2005	17.9	18.8	10.8	11.3	50.2	9.1	24.1	3.0	1.4	3.7	3.6	3.7