

NATIONAL DEFENSE BUDGET  
ESTIMATES FOR FY 2004



OFFICE OF THE UNDER SECRETARY OF DEFENSE  
(COMPTROLLER)  
MARCH 2003

## **NATIONAL DEFENSE BUDGET ESTIMATES - FY 2004**

This document is prepared and distributed as a convenient reference source for the National Defense budget estimates for FY 2004. It also provides selected current and constant dollar historical time series for National Defense, the total Federal Budget, and the U.S. economy.

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**OFFICE OF THE UNDER SECRETARY OF DEFENSE  
(COMPTROLLER)**

## **NATIONAL DEFENSE DATA**

### **RETIRED PAY/ACCRUAL**

For the years FY 1945-FY 1984, the DoD budget authority and outlay tables in this book show military retired pay on a cash basis. After FY 1984, both budget authority and outlays reflect only the accrual cost of military retirement. The Office of Management and Budget (OMB) historical tables which show National Defense budget authority and outlays have moved the actual military retired pay accounts from the DoD Military Function (051) to the Income Security Function (600), and have been replaced it with an imputed estimate for military retired pay accrual in function (051). Our data reflect the DoD budget request and include military retired pay though FY 1984, and the accrual cost of military retirement thereafter.

The FY 2003 budget shifts the costs of civilian and military health care from the central accounts to which they had been charged to the affected program account as accruals. For comparability, OMB included imputed amounts for these shifts in their FY 2001 and FY 2002 data for the DoD Military Function (051). We do not include the imputed accrual costs of these transfers, and differences are included under “OMB rounding difference” where appropriate.

### **RETIRED PAY ACCRUAL ADJUSTMENTS**

In 1990, updated actuarial assumptions reduced the retired pay accrual normal cost percentage (NCP) for full-time and part-time personnel. The effect is a decrease of about \$2.5 billion annually beginning in FY 1990. This adjustment is treated as a price change and not as a programmatic change and the military pay deflators have been adjusted accordingly.

### **FEDERAL EMPLOYEES' RETIREMENT SYSTEM (FERS) ADJUSTMENTS**

The additional costs for retirement contributions due to enactment of the Federal Employees' Retirement System (FERS) Act of 1986, P.L. 99-335, are included as inflationary increases and the DoD deflators have been adjusted accordingly.

### **CHANGE IN ACCOUNT STRUCTURE**

In FY 1992 and FY 1993, funds were appropriated in Defense accounts which supported domestic, rather than defense programs. Using the rules and definitions in the Budget Enforcement Act, OMB scored these appropriations in the correct domestic functions rather than in the DoD military function (051). Data in this book display the DoD budget request and include these amounts.

### **CALCULATION METHODOLOGY**

There are some discrepancies between the amounts shown for several DoD accounts in this document and those same figures in OMB publications. These differences result from the way in which account totals were calculated. Beginning with the FY 1998 budget, OMB added data that had been rounded to millions of dollars, while all DoD data in this book were derived from unrounded data. In those instances where a discrepancy exists, an amount is shown for “OMB rounding difference” in the appropriate tables.

## **CHANGES IN SCOREKEEPING**

**Rescissions:** Before the amended FY 1989 budget was submitted, rescissions of prior year unobligated balances were reflected as adjustments only against TOA in the applicable program year. However, since then, both the Congressional Budget Office (CBO) and OMB score such rescissions as reductions to current year Budget Authority with one large exception.

\$15 billion was appropriated for the Persian Gulf Regional Defense Fund in FY 1991. Only \$304 million was transferred to other defense accounts to offset Operation Desert Storm costs. The balance of \$14,696 million was rescinded and FY 1991 BA was reduced rather than reducing BA in the current year.

**Reappropriations:** Reappropriations previously were scored as new Budget Authority in the year of legislation. However, in presenting the amended FY 1989 budget, CBO and OMB directed scoring of reappropriations as Budget Authority in the first year of **new** availability [first year after original availability would lapse].

## **GROSS NATIONAL PRODUCT and GROSS DOMESTIC PRODUCT**

In December 1991, U. S. national income and product accounts (NIPAs) shifted emphasis from the Gross National Product (GNP) to the Gross Domestic Product (GDP). Both GNP and GDP measure output at market prices, but in a slightly different manner.

GNP measures the market value of all goods and services produced during a particular time period by U.S. individuals, businesses and government; it includes income earned by U.S. owned corporations overseas, by U.S. residents working abroad, but excludes income earned in the United States by residents of the rest of the world.

GDP measures the market value of all goods and services produced during a particular time period by individuals, businesses and government in the United States, whether they are U.S. or foreign citizens or American owned or foreign owned firms; it includes income earned by U.S. owned corporations overseas, by U.S. residents working abroad, but excludes income earned in the United States by non-U.S. residents.

All price indices in Chapter 7 are based on the GDP. The distinction between GNP and GDP is not very great for the United States because relatively few U.S. residents work abroad and U.S. earnings on foreign investments are about the same as foreign earnings in the United States.

## **ROUNDING**

All tables in this book may not add due to rounding.

## **BUDGET TITLE – OTHER DEPARTMENT OF DEFENSE PROGRAMS**

Beginning with the FY 2004 budget submission, the tables have been revised to reflect a regrouping of certain appropriations into a new budget Title, *Other Department of Defense Programs*. The Department determined that the programs and efforts funded by these appropriations do not fit into the more specific appropriation Titles.

### *Appropriations Previously Grouped with the Operation and Maintenance Title*

- Defense Health Program (DHP)
- Drug Interdiction and Counter-Drug Activities, Defense
- Office of the Inspector General

### *Appropriation Previously Grouped with the Procurement Title*

- Chemical Agents and Munitions, Army

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## CHAPTER 1

### NATIONAL DEFENSE - AN OVERVIEW

This chapter provides an overview of the National Defense function of the federal budget. The National Defense Function (function 050) includes: DoD military activities (subfunction 051); the atomic energy defense activities of the Department of Energy (subfunction 053); and defense related activities of other federal agencies (subfunction 054). Data are provided in three standard budget categories: budget authority (BA), total obligational authority (TOA), and outlays. These categories are defined below.

#### **DEFINITIONS**

**Budget Authority** -- BA is the authority to incur legally binding obligations of the Government which will result in immediate or future outlays. Most Defense BA is provided by Congress in the form of enacted appropriations.

**Total Obligational Authority** -- TOA is a DoD financial term which expresses the value of the DIRECT Defense program for a fiscal year. TOA may differ from BA for several reasons, including:

- (1) BA lapsing before obligations were incurred (decreasing TOA with no effect on BA).
- (2) Proposed or enacted legislation transferring unobligated balances for which the purpose of the balances has changed. Scoring rules require that such a transfer be reflected as a change in BA in the year in which the transfer occurs (reduction of BA in the losing account, increase of BA in the gaining account). TOA is adjusted in the original program, regardless of when the transaction occurs.
- (3) Reappropriations (the extension of availability of previously appropriated funds). Reappropriations are scored as BA in the first year of extended availability. TOA is unchanged.
- (4) Rescissions (Congressional action canceling new budget authority or unobligated balances). Scoring rules require that rescissions be scored as reductions in budget authority in the fiscal year in which the rescissions are enacted. TOA is adjusted in the program year of the rescinded funds. If rescissions are proposed in the budget, they would be reflected as if enacted.
- (5) Net Offsetting Receipts (collections from the public that arise out of the business-type or market-oriented activities of the Government and are deposited in receipt accounts). Net offsetting receipts are deducted from BA but have no effect on TOA.

**Outlays** -- Outlays, or expenditures, are the liquidation of the Government's obligations. Outlays generally represent cash payments.

Outlays in a given fiscal year may represent the liquidation of obligations incurred over a number of years. There is a time lag between budgeting funds (congressional appropriation), signing contracts and placing orders (obligations), receiving goods or services and making

payments (liquidating obligations). For major acquisition and construction programs, the Department operates under a "full funding" policy by which Congress approves, in the year of the request, sufficient funds to complete a given quantity of items, even though it may take a number of years to actually build and deliver these items. Thus, in extreme cases (such as building an aircraft carrier), final outlays may be recorded a decade after the budget authority for the program is approved.

**Discretionary Programs** – Discretionary programs are funded annually through the appropriations process. The scorekeeping guidelines in the Budget Enforcement Act (BEA) of 1990, as amended, established annual limits or “caps” on the amount of BA and outlays available for these programs. If either the discretionary budget authority or outlay caps are exceeded, an across-the-board reduction of non-exempt resources, known as sequestration, is required to eliminate the excess. The BEA mechanism for limiting discretionary spending and for constraining expansions in mandatory programs and reductions in tax receipts expire at the end of 2002, for most programs. The Administration has proposed a joint budget resolution to set the overall levels for discretionary spending, mandatory spending, receipts and debt in a document that would have the force of law.

**Mandatory Programs** – Mandatory programs, also known as “pay-as-you-go” or PAYGO, are direct spending programs and receipts defined as entitlement authority, food stamp programs and budget authority authorized by permanent law rather than in appropriations acts. The BEA requires a sequestration to offset any net cost resulting from legislation enacted before October 1, 2002 that affects direct spending or receipts. Social Security, the Postal Service, legislation specifically designated as emergency requirements, and legislation fully funding the Federal Government’s commitment to protect insured deposits are exempt from PAYGO enforcement.

**Emergency Programs** – These are programs that the President designates as “emergency requirements” and the Congress so designates in law, and are not bound by the overall caps on discretionary programs. Once these emergency appropriations are released, they are recorded as discretionary and the BEA caps are adjusted accordingly.

## **BUDGET SUMMARY TABLES**

Table 1-1 presents the budget request for the National Defense Function in the terms defined previously. Data are provided in both current and constant FY 2004 dollars.

Table 1-2 provides the long-range forecast through FY 2008 for the National Defense Function in both current and constant FY 2004 dollars.

Table 1-3 provides the National Defense Budget Authority request, by Appropriation Act, in current dollars.

Table 1-4 provides the National Defense Budget Authority estimate, by Appropriation Act, in constant FY 2004 dollars.

Table 1-5 provides the National Defense Outlays estimate, by Appropriation Act, in current dollars.

Table 1-6 provides the National Defense Outlays estimate, by Appropriation Act, in constant FY 2004 dollars.

Table 1-7 provides Budget Authority for all functions of the total Federal Budget for fiscal years 2002 through 2008. The functions are those used in the Budget of the United States, which is the source document for this table.

Table 1-8 provides Outlays for all functions of the total Federal Budget for fiscal years 2002 through 2008 in the same format as Table 1-7.

Table 1-9 provides a track of Discretionary, Emergency and Mandatory Budget Authority for the National Defense function for FY 2002 through FY 2008.

Table 1-10 provides a track of Discretionary, Emergency and Mandatory Outlays for the National Defense function for FY 2002 through FY 2008.

Table 1-1  
**NATIONAL DEFENSE BUDGET SUMMARY**

(\$ Millions)

|  | <b><u>FY 2002</u></b> | <b><u>Change<br/>FY 02-03</u></b> | <b><u>FY 2003</u></b> | <b><u>Change<br/>FY 03-04</u></b> | <b><u>FY 2004</u></b> | <b><u>Change<br/>FY 04-05</u></b> | <b><u>FY 2005</u></b> |
|--|-----------------------|-----------------------------------|-----------------------|-----------------------------------|-----------------------|-----------------------------------|-----------------------|
| <b><u>Current Prices</u></b>                     |                       |                                   |                       |                                   |                       |                                   |                       |
| <b><u>Total Obligational Authority (TOA)</u></b> |                       |                                   |                       |                                   |                       |                                   |                       |
| DoD - 051  | 355,378               | 12,173                            | 367,551               | 13,161                            | 380,712               | 19,567                            | 400,279               |
| <b><u>Budget Authority</u></b>                   |                       |                                   |                       |                                   |                       |                                   |                       |
| DoD - 051  | 345,631               | 18,341                            | 363,972               | 15,658                            | 379,630               | 20,001                            | 399,631               |
| OMB Rounding/Scoring                             | -647                  | 643                               | -4                    | 1                                 | -3                    | -35                               | -38                   |
| DoE and Other                                    | <u>17,122</u>         | <u>1,591</u>                      | <u>18,713</u>         | <u>1,343</u>                      | <u>20,056</u>         | <u>370</u>                        | <u>20,426</u>         |
| Total National Defense 050                       | 362,106               | 20,575                            | 382,681               | 17,002                            | 399,683               | 20,336                            | 420,019               |
| <b><u>Outlays</u></b>                            |                       |                                   |                       |                                   |                       |                                   |                       |
| DoD - 051  | 332,116               | 26,039                            | 358,155               | 12,552                            | 370,707               | 18,925                            | 389,632               |
| OMB Rounding/Scoring                             | -165                  | 165                               | 0                     | 0                                 | 0                     | -53                               | -53                   |
| DoE and Other                                    | <u>16,604</u>         | <u>1,527</u>                      | <u>18,131</u>         | <u>1,581</u>                      | <u>19,712</u>         | <u>801</u>                        | <u>20,513</u>         |
| Total National Defense 050                       | 348,555               | 27,731                            | 376,286               | 14,133                            | 390,419               | 19,673                            | 410,092               |
| <b><u>Constant FY 2004 Prices</u></b>            |                       |                                   |                       |                                   |                       |                                   |                       |
| <b><u>Total Obligational Authority (TOA)</u></b> |                       |                                   |                       |                                   |                       |                                   |                       |
| DoD - 051  | 371,198               | 4,861                             | 376,059               | 4,653                             | 380,712               | 10,422                            | 391,134               |
| <b><u>Budget Authority</u></b>                   |                       |                                   |                       |                                   |                       |                                   |                       |
| DoD - 051  | 361,224               | 11,202                            | 372,426               | 7,204                             | 379,630               | 10,866                            | 390,496               |
| OMB Rounding/Scoring                             | -676                  | 672                               | -4                    | 1                                 | -3                    | -34                               | -37                   |
| DoE and Other                                    | <u>17,894</u>         | <u>1,253</u>                      | <u>19,148</u>         | <u>908</u>                        | <u>20,056</u>         | <u>-97</u>                        | <u>19,959</u>         |
| Total National Defense 050                       | 378,442               | 13,127                            | 391,570               | 8,113                             | 399,683               | 10,735                            | 410,418               |
| <b><u>Outlays</u></b>                            |                       |                                   |                       |                                   |                       |                                   |                       |
| DoD - 051  | 346,254               | 20,267                            | 366,521               | 4,186                             | 370,707               | 10,148                            | 380,855               |
| OMB Rounding/Scoring                             | -172                  | 172                               | 0                     | 0                                 | 0                     | -52                               | -52                   |
| DoE and Other                                    | <u>17,311</u>         | <u>1,244</u>                      | <u>18,555</u>         | <u>1,158</u>                      | <u>19,712</u>         | <u>339</u>                        | <u>20,051</u>         |
| Total National Defense 050                       | 363,393               | 21,683                            | 385,076               | 5,344                             | 390,419               | 10,435                            | 400,855               |

Table 1-2  
**NATIONAL DEFENSE BUDGET - LONG RANGE FORECAST**

(\$ Billions)

|                                       | <b><u>FY 02</u></b> | <b><u>FY 03</u></b> | <b><u>FY 04</u></b> | <b><u>FY 05</u></b> | <b><u>FY 06</u></b> | <b><u>FY 07</u></b> | <b><u>FY 08</u></b> |
|---------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| <b><u>Current Prices</u></b>          |                     |                     |                     |                     |                     |                     |                     |
| <b><u>Budget Authority</u></b>        |                     |                     |                     |                     |                     |                     |                     |
| DoD - 051                             | 345.6               | 364.0               | 379.6               | 399.6               | 419.6               | 440.4               | 461.7               |
| OMB rounding/scoring difference       | -0.6                | 0.0                 | 0.0                 | 0.0                 | 0.0                 | 0.0                 | -0.1                |
| OMB DoD - 051                         | 345.0               | 364.0               | 379.6               | 399.6               | 419.6               | 440.3               | 461.6               |
| DoE and Other                         | <u>17.1</u>         | <u>18.7</u>         | <u>20.1</u>         | <u>20.4</u>         | <u>20.5</u>         | <u>20.0</u>         | <u>19.1</u>         |
| Total National Defense                | 362.1               | 382.7               | 399.7               | 420.0               | 440.0               | 460.3               | 480.7               |
| <b><u>Outlays</u></b>                 |                     |                     |                     |                     |                     |                     |                     |
| DoD - 051                             | 332.1               | 358.2               | 370.7               | 389.6               | 402.8               | 416.3               | 441.1               |
| OMB rounding/scoring difference       | -0.2                | 0.0                 | 0.0                 | -0.1                | 0.0                 | 0.0                 | -0.1                |
| OMB DoD - 051                         | 332.0               | 358.2               | 370.7               | 389.6               | 402.7               | 416.3               | 441.1               |
| DoE and Other                         | <u>16.6</u>         | <u>18.1</u>         | <u>19.7</u>         | <u>20.5</u>         | <u>20.5</u>         | <u>20.2</u>         | <u>19.4</u>         |
| Total National Defense                | 348.6               | 376.3               | 390.4               | 410.1               | 423.2               | 436.4               | 460.5               |
| <b><u>Constant FY 2004 Prices</u></b> |                     |                     |                     |                     |                     |                     |                     |
| <b><u>Budget Authority</u></b>        |                     |                     |                     |                     |                     |                     |                     |
| DoD - 051                             | 361.2               | 372.4               | 379.5               | 390.5               | 400.5               | 410.4               | 420.2               |
| OMB rounding/scoring difference       | -0.7                | 0.0                 | 0.0                 | 0.0                 | 0.0                 | 0.0                 | 0.0                 |
| OMB DoD - 051                         | 360.6               | 372.4               | 379.5               | 390.5               | 400.5               | 410.4               | 420.1               |
| DoE and Other                         | <u>17.9</u>         | <u>19.1</u>         | <u>20.1</u>         | <u>20.0</u>         | <u>19.5</u>         | <u>18.6</u>         | <u>17.4</u>         |
| Total National Defense                | 378.5               | 391.6               | 399.6               | 410.4               | 420.0               | 429.0               | 437.5               |
| <b><u>Outlays</u></b>                 |                     |                     |                     |                     |                     |                     |                     |
| DoD - 051                             | 346.2               | 366.5               | 370.7               | 380.9               | 384.6               | 388.2               | 401.6               |
| OMB rounding/scoring difference       | -0.2                | 0.0                 | 0.0                 | -0.1                | 0.0                 | 0.0                 | 0.0                 |
| OMB DoD - 051                         | 346.1               | 366.5               | 370.7               | 380.8               | 384.6               | 388.1               | 401.5               |
| DoE and Other                         | <u>17.3</u>         | <u>18.6</u>         | <u>19.7</u>         | <u>20.1</u>         | <u>19.5</u>         | <u>18.8</u>         | <u>17.7</u>         |
| Total National Defense                | 363.4               | 385.1               | 390.4               | 400.9               | 404.2               | 406.9               | 419.2               |

Table 1-3

**NATIONAL DEFENSE BUDGET AUTHORITY**

(\$ in millions)

|   | <b><u>FY 2002</u></b> | <b><u>FY 2003</u></b> | <b><u>FY 2004</u></b> | <b><u>FY 2005</u></b> |
|---|-----------------------|-----------------------|-----------------------|-----------------------|
| Military Personnel                        | 86,957                | 93,489                | 98,956                | 103,109               |
| Operation & Maintenance                   | 116,091               | 113,767               | 117,202               | 121,911               |
| Procurement                               | 61,626                | 69,953                | 72,747                | 77,187                |
| RDT&E                                     | 48,718                | 56,800                | 61,827                | 67,103                |
| Revolving & Mgmt Funds                    | 4,389                 | 3,075                 | 2,712                 | 1,347                 |
| Other DoD Programs                        | <u>18,874</u>         | <u>17,272</u>         | <u>17,900</u>         | <u>18,840</u>         |
| <b>DoD Bill</b>                           | <b>336,655</b>        | <b>354,356</b>        | <b>371,344</b>        | <b>389,497</b>        |
| Military Construction                     | 6,631                 | 6,288                 | 5,020                 | 6,093                 |
| Family Housing                            | <u>4,048</u>          | <u>4,208</u>          | <u>4,017</u>          | <u>4,772</u>          |
| <b>Military Construction Bill</b>         | <b>10,679</b>         | <b>10,496</b>         | <b>9,037</b>          | <b>10,865</b>         |
| DoD Offsetting Receipts (Net) & Other     | <u>-1,703</u>         | <u>-879</u>           | <u>-750</u>           | <u>-730</u>           |
| <b>TOTAL DoD - 051</b>                    | <b>345,631</b>        | <b>363,972</b>        | <b>379,630</b>        | <b>399,631</b>        |
| OMB rounding/scoring difference           | -647                  | -4                    | -3                    | -38                   |
| <b>TOTAL DoD - 051 - OMB</b>              | <b>344,984</b>        | <b>363,968</b>        | <b>379,627</b>        | <b>399,593</b>        |
| Defense-Related Activities by Bill:       |                       |                       |                       |                       |
| <b>053 - Energy &amp; Water Bill</b>      |                       |                       |                       |                       |
| Atomic Energy Defense Activities          | 14,910                | 15,582                | 16,604                | 17,062                |
| Homeland Security                         | 109                   | 95                    | 92                    | 94                    |
| Occupational Illness Compensation Fund    | 157                   | 756                   | 440                   | 331                   |
| Former Sites Remedial Action              | 140                   | 140                   | 140                   | 143                   |
| Nuclear Facilities Safety Board           | <u>18</u>             | <u>19</u>             | <u>20</u>             | <u>20</u>             |
| <b>053 Total Defense Related</b>          | <b>15,334</b>         | <b>16,592</b>         | <b>17,296</b>         | <b>17,650</b>         |
| <b>054 - VA-HUD-Independent Agencies</b>  |                       |                       |                       |                       |
| US Antarctic Log Support Act (NSF)        | 70                    | 68                    | 68                    | 69                    |
| Selective Service System                  | <u>25</u>             | <u>26</u>             | <u>28</u>             | <u>29</u>             |
| <b>Subtotal</b>                           | <b>95</b>             | <b>94</b>             | <b>96</b>             | <b>98</b>             |
| <b>054 - DoD Appropriation Act</b>        |                       |                       |                       |                       |
| Community Management Staff                | 118                   | 126                   | 125                   | 127                   |
| CIA Retirement & Disab. Fund              | <u>212</u>            | <u>223</u>            | <u>226</u>            | <u>239</u>            |
| <b>Subtotal</b>                           | <b>330</b>            | <b>349</b>            | <b>351</b>            | <b>366</b>            |
| <b>054 - Homeland Security</b>            |                       |                       |                       |                       |
| Coast Guard (Def Related)                 | 440                   | 340                   | 340                   | 346                   |
| Emergency Preparedness and Response       | 50                    | 50                    | 51                    | 52                    |
| R&D, Acquisition and Operations           | 0                     | 420                   | 420                   | 428                   |
| Info Analysis & Infrastructure Protection | 96                    | 115                   | 763                   | 777                   |
| Homeland Sec. (Defense Related)           | <u>0</u>              | <u>0</u>              | <u>1</u>              | <u>1</u>              |
| <b>Subtotal</b>                           | <b>586</b>            | <b>925</b>            | <b>1,575</b>          | <b>1,604</b>          |
| <b>054 - Commerce-Justice-State</b>       |                       |                       |                       |                       |
| Radiation Exposure                        | 2                     | 2                     | 0                     | 0                     |
| Radiation Exposure Compensation Trust     | 172                   | 143                   | 107                   | 65                    |
| DOJ (Defense Related)                     | 45                    | 34                    | 34                    | 35                    |
| FBI (Defense Related)                     | <u>459</u>            | <u>475</u>            | <u>490</u>            | <u>499</u>            |
| <b>Subtotal</b>                           | <b>678</b>            | <b>654</b>            | <b>631</b>            | <b>599</b>            |
| <b>054 - Labor-HHS-Education</b>          |                       |                       |                       |                       |
| National Security Education Trust Fund    | 0                     | 0                     | 8                     | 8                     |
| <b>Trans-Treasury-Indendent Agencies</b>  |                       |                       |                       |                       |
| Maritime Security/RRF                     | 99                    | 99                    | 99                    | 101                   |
| <b>054 - Total Defense Related</b>        | <b>1,788</b>          | <b>2,121</b>          | <b>2,760</b>          | <b>2,776</b>          |
| <b>053 /054 - Total Defense Related</b>   | <b>17,122</b>         | <b>18,713</b>         | <b>20,056</b>         | <b>20,426</b>         |
| <b>Total National Defense</b>             | <b>362,106</b>        | <b>382,681</b>        | <b>399,683</b>        | <b>420,019</b>        |



Table 1-4

**NATIONAL DEFENSE BUDGET AUTHORITY**

(FY 2004 \$ in millions)

|   | <b><u>FY 2002</u></b> | <b><u>FY 2003</u></b> | <b><u>FY 2004</u></b> | <b><u>FY 2005</u></b> |
|---|-----------------------|-----------------------|-----------------------|-----------------------|
| Military Personnel                        | 93,140                | 96,715                | 98,956                | 100,179               |
| Operation & Maintenance                   | 119,616               | 115,906               | 117,202               | 119,237               |
| Procurement                               | 63,454                | 71,046                | 72,747                | 75,947                |
| RDT&E                                     | 50,108                | 57,681                | 61,827                | 65,998                |
| Revolving & Mgmt Funds                    | 4,494                 | 3,121                 | 2,712                 | 1,326                 |
| Other DoD Programs                        | <u>21,152</u>         | <u>18,185</u>         | <u>17,900</u>         | <u>17,851</u>         |
| <b>DoD Bill</b>                           | <b>351,964</b>        | <b>362,654</b>        | <b>371,344</b>        | <b>380,538</b>        |
| Military Construction                     | 6,844                 | 6,389                 | 5,020                 | 5,983                 |
| Family Housing                            | <u>4,157</u>          | <u>4,274</u>          | <u>4,017</u>          | <u>4,694</u>          |
| <b>Military Construction Bill</b>         | <b>11,001</b>         | <b>10,663</b>         | <b>9,037</b>          | <b>10,677</b>         |
| DoD Offsetting Receipts (Net) & Other     | <u>-1,742</u>         | <u>-892</u>           | <u>-750</u>           | <u>-720</u>           |
| <b>TOTAL DoD - 051</b>                    | <b>361,224</b>        | <b>372,426</b>        | <b>379,630</b>        | <b>390,496</b>        |
| OMB rounding difference                   | -676                  | -4                    | -3                    | -37                   |
| <b>TOTAL DoD - 051 - OMB</b>              | <b>360,548</b>        | <b>372,422</b>        | <b>379,627</b>        | <b>390,459</b>        |
| Defense-Related Activities by Bill:       |                       |                       |                       |                       |
| <b>053 - Energy &amp; Water Bill</b>      |                       |                       |                       |                       |
| Atomic Energy Defense Activities          | 15,583                | 15,944                | 16,604                | 16,672                |
| Homeland Security                         | 114                   | 97                    | 92                    | 92                    |
| Occupational Illness Compensation Fund    | 164                   | 774                   | 440                   | 323                   |
| Former Sites Remedial Action              | 146                   | 143                   | 140                   | 140                   |
| Nuclear Facilities Safety Board           | <u>19</u>             | <u>19</u>             | <u>20</u>             | <u>20</u>             |
| <b>053 Total Defense Related</b>          | <b>16,026</b>         | <b>16,977</b>         | <b>17,296</b>         | <b>17,247</b>         |
| <b>054 - VA-HUD-Independent Agencies</b>  |                       |                       |                       |                       |
| US Antarctic Log Support Act (NSF)        | 73                    | 70                    | 68                    | 67                    |
| Selective Service System                  | <u>26</u>             | <u>27</u>             | <u>28</u>             | <u>28</u>             |
| <b>Subtotal</b>                           | <b>99</b>             | <b>96</b>             | <b>96</b>             | <b>96</b>             |
| <b>054 - DoD Appropriation Act</b>        |                       |                       |                       |                       |
| Community Management Staff                | 123                   | 129                   | 125                   | 124                   |
| CIA Retirement & Disab. Fund              | <u>222</u>            | <u>228</u>            | <u>226</u>            | <u>234</u>            |
| <b>Subtotal</b>                           | <b>345</b>            | <b>357</b>            | <b>351</b>            | <b>358</b>            |
| <b>054 - Homeland Security</b>            |                       |                       |                       |                       |
| Coast Guard (Def Related)                 | 460                   | 348                   | 340                   | 338                   |
| Emergency Preparedness and Response       | 52                    | 51                    | 51                    | 51                    |
| R&D, Acquisition and Operations           | 0                     | 430                   | 420                   | 418                   |
| Info Analysis & Infrastructure Protection | 100                   | 118                   | 763                   | 759                   |
| Homeland Sec. (Defense Related)           | <u>0</u>              | <u>0</u>              | <u>1</u>              | <u>1</u>              |
| <b>Subtotal</b>                           | <b>612</b>            | <b>946</b>            | <b>1,575</b>          | <b>1,567</b>          |
| <b>054 - Commerce-Justice-State</b>       |                       |                       |                       |                       |
| Radiation Exposure                        | 2                     | 2                     | 0                     | 0                     |
| Radiation Exposure Compensation Trust     | 180                   | 146                   | 107                   | 64                    |
| DOJ (Defense Related)                     | 47                    | 35                    | 34                    | 34                    |
| FBI (Defense Related)                     | <u>480</u>            | <u>486</u>            | <u>490</u>            | <u>488</u>            |
| <b>Subtotal</b>                           | <b>709</b>            | <b>669</b>            | <b>631</b>            | <b>585</b>            |
| <b>054 - Labor-HHS-Education</b>          |                       |                       |                       |                       |
| National Security Education Trust Fund    | 0                     | 0                     | 8                     | 8                     |
| <b>Trans-Treasury-Indendent Agencies</b>  |                       |                       |                       |                       |
| Maritime Security/RRF                     | 103                   | 101                   | 99                    | 99                    |
| <b>054 - Total Defense Related</b>        | <b>1,868</b>          | <b>2,170</b>          | <b>2,760</b>          | <b>2,713</b>          |
| <b>053 /054 - Total Defense Related</b>   | <b>17,894</b>         | <b>19,147</b>         | <b>20,056</b>         | <b>19,959</b>         |
| <b>Total National Defense</b>             | <b>378,442</b>        | <b>391,569</b>        | <b>399,683</b>        | <b>410,418</b>        |

Table 1-5

**NATIONAL DEFENSE OUTLAYS**

(\$ in millions)

|  | <b><u>FY 2002</u></b> | <b><u>FY 2003</u></b> | <b><u>FY 2004</u></b> | <b><u>FY 2005</u></b> |
|--|-----------------------|-----------------------|-----------------------|-----------------------|
| Military Personnel                           | 86,802                | 92,689                | 98,589                | 105,212               |
| Operation & Maintenance                      | 114,684               | 119,349               | 116,871               | 120,428               |
| Procurement                                  | 61,350                | 62,037                | 66,383                | 70,589                |
| RDT&E  | 44,388                | 52,838                | 58,193                | 63,571                |
| Revolving & Mgmt Funds                       | 1,219                 | 2,824                 | 2,617                 | 1,975                 |
| Other DoD Programs                           | <u>16,642</u>         | <u>18,120</u>         | <u>17,789</u>         | <u>18,572</u>         |
| <b>DoD Bill</b>                              | <b>325,085</b>        | <b>347,857</b>        | <b>360,442</b>        | <b>380,347</b>        |
| Military Construction                        | 5,057                 | 5,998                 | 6,146                 | 5,723                 |
| Family Housing                               | <u>3,738</u>          | <u>4,150</u>          | <u>4,089</u>          | <u>3,943</u>          |
| <b>Military Construction Bill</b>            | <b>8,795</b>          | <b>10,148</b>         | <b>10,235</b>         | <b>9,666</b>          |
| DoD Offsetting Receipts (Net) & Other        | <u>-1,764</u>         | <u>150</u>            | <u>32</u>             | <u>-380</u>           |
| <b>TOTAL DoD - 051</b>                       | <b>332,116</b>        | <b>358,155</b>        | <b>370,707</b>        | <b>389,632</b>        |
| OMB rounding/scoring difference              | -165                  | 0                     | 0                     | -53                   |
| <b>TOTAL DoD - 051 - OMB</b>                 | <b>331,951</b>        | <b>358,155</b>        | <b>370,707</b>        | <b>389,579</b>        |
| Defense-Related Activities by Bill:          |                       |                       |                       |                       |
| <b>053 - Energy &amp; Water Bill</b>         |                       |                       |                       |                       |
| Atomic Energy Defense Activities             | 14,253                | 15,302                | 16,341                | 17,162                |
| Homeland Security                            | 82                    | 94                    | 96                    | 94                    |
| Occupational Illness Compensation Fund       | 381                   | 810                   | 531                   | 335                   |
| Former Sites Remedial Action                 | 141                   | 123                   | 140                   | 142                   |
| Nuclear Facilities Safety Board              | <u>20</u>             | <u>19</u>             | <u>20</u>             | <u>20</u>             |
| <b>053 Total Defense Related</b>             | <b>14,877</b>         | <b>16,348</b>         | <b>17,128</b>         | <b>17,753</b>         |
| <b>054 - VA-HUD-Independent Agencies</b>     |                       |                       |                       |                       |
| US Antarctic Log Support Act (NSF)           | 74                    | 35                    | 53                    | 62                    |
| Selective Service System                     | <u>25</u>             | <u>27</u>             | <u>28</u>             | <u>29</u>             |
| <b>Subtotal</b>                              | <b>99</b>             | <b>62</b>             | <b>81</b>             | <b>91</b>             |
| <b>054 - DoD Appropriation Act</b>           |                       |                       |                       |                       |
| Community Management Staff                   | 124                   | 121                   | 125                   | 124                   |
| CIA Retirement & Disab. Fund                 | <u>212</u>            | <u>223</u>            | <u>226</u>            | <u>239</u>            |
| <b>Subtotal</b>                              | <b>336</b>            | <b>344</b>            | <b>351</b>            | <b>363</b>            |
| <b>054 - Homeland Security</b>               |                       |                       |                       |                       |
| Coast Guard (Def Related)                    | 418                   | 298                   | 313                   | 345                   |
| Emergency Preparedness and Response          | 47                    | 52                    | 51                    | 52                    |
| R&D, Acquisition and Operations              | 0                     | 192                   | 368                   | 419                   |
| Info Analysis & Infrastructure Protection    | 175                   | 102                   | 687                   | 770                   |
| Homeland Sec. (Defense Related)              | <u>0</u>              | <u>0</u>              | <u>1</u>              | <u>1</u>              |
| <b>Subtotal</b>                              | <b>640</b>            | <b>644</b>            | <b>1,420</b>          | <b>1,587</b>          |
| <b>054 - Commerce-Justice-State</b>          |                       |                       |                       |                       |
| Radiation Exposure                           | 2                     | 2                     | 0                     | 0                     |
| Radiation Exposure Compensation Trust        | 194                   | 172                   | 121                   | 82                    |
| DOJ (Defense Related)                        | 30                    | 30                    | 34                    | 35                    |
| FBI (Defense Related)                        | <u>325</u>            | <u>425</u>            | <u>476</u>            | <u>495</u>            |
| <b>Subtotal</b>                              | <b>551</b>            | <b>629</b>            | <b>631</b>            | <b>612</b>            |
| <b>054 - Labor-HHS-Education</b>             |                       |                       |                       |                       |
| National Security Education Trust Fund       | 0                     | 0                     | 2                     | 6                     |
| <b>054-Trans-Treasury-Indendent Agencies</b> |                       |                       |                       |                       |
| Maritime Security/RRF                        | 101                   | 104                   | 99                    | 101                   |
| <b>054 - Total Defense Related</b>           | <b>1,727</b>          | <b>1,783</b>          | <b>2,584</b>          | <b>2,760</b>          |
| <b>053/054 - Total Defense Related</b>       | <b>16,604</b>         | <b>18,131</b>         | <b>19,712</b>         | <b>20,513</b>         |
| <b>Total National Defense</b>                | <b>348,555</b>        | <b>376,286</b>        | <b>390,419</b>        | <b>410,092</b>        |

Table 1-6

**NATIONAL DEFENSE OUTLAYS**

(FY 2004 \$ in millions)

|  | <b><u>FY 2002</u></b> | <b><u>FY 2003</u></b> | <b><u>FY 2004</u></b> | <b><u>FY 2005</u></b> |
|--|-----------------------|-----------------------|-----------------------|-----------------------|
| Military Personnel                           | 92,954                | 95,903                | 98,589                | 102,254               |
| Operation & Maintenance                      | 117,957               | 121,563               | 116,871               | 117,816               |
| Procurement                                  | 62,768                | 62,967                | 66,383                | 69,546                |
| RDT&E  | 45,508                | 53,651                | 58,193                | 62,557                |
| Revolving & Mgmt Funds                       | 1,248                 | 2,866                 | 2,617                 | 1,945                 |
| Other DoD Programs                           | <u>18,611</u>         | <u>19,114</u>         | <u>17,789</u>         | <u>17,602</u>         |
| <b>DoD Bill</b>                              | <b>339,046</b>        | <b>356,064</b>        | <b>360,442</b>        | <b>371,720</b>        |
| Military Construction                        | 5,190                 | 6,091                 | 6,146                 | 5,628                 |
| Family Housing                               | <u>3,823</u>          | <u>4,214</u>          | <u>4,089</u>          | <u>3,882</u>          |
| <b>Military Construction Bill</b>            | <b>9,013</b>          | <b>10,305</b>         | <b>10,235</b>         | <b>9,510</b>          |
| DoD Offsetting Receipts (Net) & Other        | <u>-1,804</u>         | <u>153</u>            | <u>32</u>             | <u>-375</u>           |
| <b>TOTAL DoD - 051</b>                       | <b>346,254</b>        | <b>366,521</b>        | <b>370,707</b>        | <b>380,855</b>        |
| OMB rounding difference                      | -172                  | 0                     | 0                     | -52                   |
| <b>TOTAL DoD - 051 - OMB</b>                 | <b>346,082</b>        | <b>366,521</b>        | <b>370,707</b>        | <b>380,803</b>        |
| Defense-Related Activities by Bill:          |                       |                       |                       |                       |
| <b>053 - Energy &amp; Water Bill</b>         |                       |                       |                       |                       |
| Atomic Energy Defense Activities             | 14,860                | 15,659                | 16,341                | 16,775                |
| Homeland Security                            | 85                    | 96                    | 96                    | 92                    |
| Occupational Illness Compensation Fund       | 397                   | 829                   | 531                   | 327                   |
| Former Sites Remedial Action                 | 147                   | 126                   | 140                   | 139                   |
| Nuclear Facilities Safety Board              | <u>21</u>             | <u>19</u>             | <u>20</u>             | <u>20</u>             |
| <b>053 Total Defense Related</b>             | <b>15,510</b>         | <b>16,730</b>         | <b>17,128</b>         | <b>17,353</b>         |
| <b>054 - VA-HUD-Independent Agencies</b>     |                       |                       |                       |                       |
| US Antarctic Log Support Act (NSF)           | 77                    | 36                    | 53                    | 61                    |
| Selective Service System                     | <u>26</u>             | <u>28</u>             | <u>28</u>             | <u>28</u>             |
| <b>Subtotal</b>                              | <b>103</b>            | <b>63</b>             | <b>81</b>             | <b>89</b>             |
| <b>054 - DoD Appropriation Act</b>           |                       |                       |                       |                       |
| Community Management Staff                   | 129                   | 124                   | 125                   | 121                   |
| CIA Retirement & Disab. Fund                 | <u>221</u>            | <u>228</u>            | <u>226</u>            | <u>234</u>            |
| <b>Subtotal</b>                              | <b>350</b>            | <b>352</b>            | <b>351</b>            | <b>355</b>            |
| <b>054 - Homeland Security</b>               |                       |                       |                       |                       |
| Coast Guard (Def Related)                    | 436                   | 305                   | 313                   | 337                   |
| Emergency Preparedness and Response          | 49                    | 53                    | 51                    | 51                    |
| R&D, Acquisition and Operations              | 0                     | 196                   | 368                   | 410                   |
| Info Analysis & Infrastructure Protection    | 182                   | 104                   | 687                   | 753                   |
| Homeland Sec. (Defense Related)              | <u>0</u>              | <u>0</u>              | <u>1</u>              | <u>1</u>              |
| <b>Subtotal</b>                              | <b>667</b>            | <b>659</b>            | <b>1,420</b>          | <b>1,551</b>          |
| <b>054 - Commerce-Justice-State</b>          |                       |                       |                       |                       |
| Radiation Exposure                           | 2                     | 2                     | 0                     | 0                     |
| Radiation Exposure Compensation Trust        | 202                   | 176                   | 121                   | 80                    |
| DOJ (Defense Related)                        | 31                    | 31                    | 34                    | 34                    |
| FBI (Defense Related)                        | <u>339</u>            | <u>435</u>            | <u>476</u>            | <u>484</u>            |
| <b>Subtotal</b>                              | <b>574</b>            | <b>644</b>            | <b>631</b>            | <b>598</b>            |
| <b>054 - Labor-HHS-Education</b>             |                       |                       |                       |                       |
| National Security Education Trust Fund       | 0                     | 0                     | 2                     | 6                     |
| <b>054-Trans-Treasury-Indendent Agencies</b> |                       |                       |                       |                       |
| Maritime Security/RRF                        | 105                   | 106                   | 99                    | 99                    |
| <b>054 - Total Defense Related</b>           | <b>1,800</b>          | <b>1,824</b>          | <b>2,584</b>          | <b>2,698</b>          |
| <b>053/054 - Total Defense Related</b>       | <b>17,310</b>         | <b>18,554</b>         | <b>19,712</b>         | <b>20,051</b>         |
| <b>Total National Defense</b>                | <b>363,392</b>        | <b>385,075</b>        | <b>390,419</b>        | <b>400,855</b>        |

Table 1-7  
**FEDERAL UNIFIED BUDGET**  
**BUDGET AUTHORITY BY FUNCTION**  
(\$ Billions)

|                    |  | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 08</u>   |
|--------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 050                | National defense   | 362.1          | 382.7          | 399.7          | 420.0          | 440.0          | 460.3          | 480.7          |
| 150                | International affairs                                      | 25.1           | 20.5           | 23.8           | 28.0           | 30.6           | 32.1           | 33.3           |
| 250                | General science, space<br>and technology                   | 22.0           | 22.4           | 23.5           | 24.3           | 25.1           | 26.0           | 26.7           |
| 270                | Energy   | 0.4            | 0.7            | 0.9            | 1.7            | 1.8            | 1.3            | 2.2            |
| 300                | Natural resources and<br>environment                       | 31.1           | 29.4           | 30.4           | 31.4           | 32.1           | 32.8           | 33.5           |
| 350                | Agriculture  | 23.8           | 20.1           | 21.1           | 24.3           | 23.9           | 23.0           | 21.5           |
| 370                | Commerce and<br>housing credit                             | 11.3           | 8.5            | 9.6            | 9.5            | 9.6            | 11.6           | 11.3           |
| 400                | Transportation   | 68.9           | 63.6           | 63.8           | 65.1           | 66.8           | 68.4           | 70.0           |
| 450                | Community & regional<br>development                        | 23.1           | 15.4           | 13.6           | 13.9           | 14.2           | 14.5           | 14.9           |
| 500                | Education, training,<br>employment, and<br>social services | 79.9           | 88.5           | 86.0           | 86.1           | 87.5           | 89.3           | 91.5           |
| 550                | Health   | 206.1          | 228.6          | 247.3          | 267.9          | 292.0          | 313.2          | 336.2          |
| 570                | Medicare   | 234.4          | 245.0          | 258.6          | 275.9          | 305.3          | 327.2          | 349.4          |
| 600                | Income security  | 309.7          | 326.5          | 322.9          | 337.7          | 346.2          | 354.0          | 369.9          |
| 650                | Social security  | 462.4          | 479.9          | 498.8          | 517.5          | 539.7          | 565.9          | 594.6          |
| 700                | Veterans benefit<br>and services                           | 52.1           | 57.7           | 61.6           | 64.8           | 66.9           | 69.0           | 71.3           |
| 750                | Administration<br>of justice                               | 36.2           | 36.0           | 38.8           | 37.0           | 37.7           | 38.5           | 39.4           |
| 800                | General government   | 18.4           | 18.3           | 20.2           | 22.1           | 20.7           | 21.2           | 21.6           |
| 900                | Net interest   | 170.9          | 161.4          | 176.4          | 204.0          | 224.5          | 239.8          | 254.1          |
| 920                | Allowances   | 0.0            | -0.4           | -0.3           | -0.3           | -0.3           | -0.3           | -0.3           |
| 950                | Undistributed  | -47.8          | -50.3          | -53.7          | -67.6          | -68.3          | -66.0          | -68.5          |
| <b>Grand Total</b> |  | <b>2,090.1</b> | <b>2,154.4</b> | <b>2,243.0</b> | <b>2,363.3</b> | <b>2,496.2</b> | <b>2,621.6</b> | <b>2,753.3</b> |

Table 1-8  
**FEDERAL UNIFIED BUDGET**  
**OUTLAYS BY FUNCTION**  
(\$ Billions)

|                    |  | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 08</u>   |
|--------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 050                | National defense   | 348.6          | 376.3          | 390.4          | 410.1          | 423.2          | 436.4          | 460.5          |
| 150                | International affairs                                      | 22.4           | 20.7           | 25.6           | 26.1           | 27.5           | 29.2           | 30.7           |
| 250                | General science, space<br>and technology                   | 20.8           | 21.7           | 22.9           | 23.8           | 24.7           | 25.4           | 26.2           |
| 270                | Energy   | 0.5            | 0.7            | 0.9            | 1.5            | 1.8            | 1.2            | 1.8            |
| 300                | Natural resources and<br>environment                       | 29.5           | 30.6           | 31.6           | 31.8           | 32.5           | 32.8           | 33.5           |
| 350                | Agriculture  | 22.2           | 20.8           | 20.8           | 24.2           | 23.9           | 23.1           | 21.5           |
| 370                | Commerce and<br>housing credit                             | -0.4           | 1.3            | -0.7           | -2.0           | 0.2            | 1.6            | 1.4            |
| 400                | Transportation   | 61.9           | 64.2           | 63.4           | 64.3           | 65.1           | 66.8           | 68.9           |
| 450                | Community & regional<br>development                        | 13.0           | 18.5           | 17.1           | 16.4           | 14.2           | 14.2           | 14.6           |
| 500                | Education, training,<br>employment, and<br>social services | 70.5           | 86.3           | 85.3           | 84.5           | 85.9           | 87.5           | 89.4           |
| 550                | Health   | 196.5          | 223.1          | 246.6          | 267.0          | 291.2          | 311.7          | 334.7          |
| 570                | Medicare   | 230.9          | 244.7          | 258.9          | 275.9          | 304.9          | 327.4          | 349.4          |
| 600                | Income security  | 312.5          | 330.1          | 325.0          | 340.9          | 349.4          | 356.7          | 369.1          |
| 650                | Social security  | 456.4          | 478.5          | 497.3          | 516.0          | 537.6          | 563.2          | 591.8          |
| 700                | Veterans benefit<br>and services                           | 51.0           | 57.1           | 62.0           | 67.0           | 66.6           | 65.9           | 70.9           |
| 750                | Administration<br>of justice                               | 34.3           | 36.1           | 39.4           | 38.9           | 39.5           | 37.9           | 38.7           |
| 800                | General government   | 17.4           | 19.0           | 20.5           | 22.0           | 20.5           | 21.0           | 21.5           |
| 900                | Net interest   | 171.0          | 161.4          | 176.4          | 204.0          | 224.5          | 239.8          | 254.1          |
| 920                | Allowances   | 0.0            | -0.4           | -0.3           | -1.3           | -1.1           | 0.2            | 0.3            |
| 950                | Undistributed  | -47.8          | -50.3          | -53.7          | -67.6          | -68.3          | -66.0          | -68.5          |
| <b>Grand Total</b> |  | <b>2,011.0</b> | <b>2,140.4</b> | <b>2,229.4</b> | <b>2,343.4</b> | <b>2,463.7</b> | <b>2,576.2</b> | <b>2,710.5</b> |

Table 1-9

**NATIONAL DEFENSE BUDGET AUTHORITY - FUNCTION 050**

(\$ Millions)

|                                 | <b><u>FY2002</u></b> | <b><u>FY2003</u></b> | <b><u>FY2004</u></b> | <b><u>FY2005</u></b> | <b><u>FY2006</u></b> | <b><u>FY2007</u></b> | <b><u>FY2008</u></b> |
|---------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| <b><u>051 Discretionary</u></b> |                      |                      |                      |                      |                      |                      |                      |
| Military Personnel              | 86,930               | 93,435               | 98,576               | 102,692              | 107,041              | 110,600              | 114,218              |
| O&M                             | 115,581              | 113,551              | 116,982              | 121,691              | 126,161              | 129,774              | 135,740              |
| Procurement                     | 61,626               | 69,953               | 72,747               | 77,187               | 84,344               | 94,682               | 104,000              |
| RDT&E                           | 48,718               | 56,800               | 61,827               | 67,103               | 64,345               | 64,621               | 66,952               |
| Military Construction           | 6,631                | 6,288                | 5,020                | 6,093                | 10,381               | 13,192               | 12,162               |
| Family Housing                  | 4,048                | 4,206                | 4,017                | 4,772                | 5,071                | 4,777                | 3,804                |
| R&M Funds                       | 2,634                | 3,199                | 2,784                | 1,406                | 2,166                | 1,081                | 1,962                |
| Other DoD Programs              | 18,874               | 17,272               | 17,900               | 18,840               | 20,260               | 21,715               | 22,891               |
| Defense Wide Contingency        | 83                   | 0                    | 45                   | 48                   | 51                   | 55                   | 59                   |
| Offsetting Receipts             | -13                  | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    |
| Trust Funds                     | 8                    | 8                    | 0                    | 0                    | 0                    | 0                    | 0                    |
| Interfund Transactions          | <u>-67</u>           | <u>-75</u>           | <u>0</u>             | <u>0</u>             | <u>0</u>             | <u>0</u>             | <u>0</u>             |
| <b>Total 051 Discretionary</b>  | <b>345,054</b>       | <b>364,637</b>       | <b>379,898</b>       | <b>399,832</b>       | <b>419,821</b>       | <b>440,496</b>       | <b>461,789</b>       |
| <b><u>051 Mandatory</u></b>     |                      |                      |                      |                      |                      |                      |                      |
| Military Personnel              | 27                   | 54                   | 380                  | 417                  | 422                  | 427                  | 431                  |
| O&M                             | 510                  | 216                  | 220                  | 220                  | 219                  | 221                  | 221                  |
| Family Housing                  | 0                    | 2                    | 0                    | 0                    | 0                    | 0                    | 0                    |
| R&M Funds                       | 1,754                | -124                 | -73                  | -59                  | -70                  | -40                  | -25                  |
| Offsetting Receipts             | -1,768               | -913                 | -873                 | -853                 | -853                 | -816                 | -811                 |
| Trust Funds                     | 221                  | 254                  | 252                  | 254                  | 252                  | 253                  | 253                  |
| Interfund Transactions          | <u>-167</u>          | <u>-152</u>          | <u>-175</u>          | <u>-179</u>          | <u>-183</u>          | <u>-187</u>          | <u>-189</u>          |
| <b>Total 051 Mandatory</b>      | <b>577</b>           | <b>-665</b>          | <b>-268</b>          | <b>-201</b>          | <b>-212</b>          | <b>-141</b>          | <b>-120</b>          |

Table 1-9 (Continued)

**NATIONAL DEFENSE BUDGET AUTHORITY - FUNCTION 050**

(\$ Millions)

|  | <b><u>FY2002</u></b> | <b><u>FY2003</u></b> | <b><u>FY2004</u></b> | <b><u>FY2005</u></b> | <b><u>FY2006</u></b> | <b><u>FY2007</u></b> | <b><u>FY2008</u></b> |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| <b><u>051 Budget Authority (Total)</u></b> |                      |                      |                      |                      |                      |                      |                      |
| Military Personnel                         | 86,957               | 93,489               | 98,956               | 103,109              | 107,463              | 111,027              | 114,649              |
| O&M  | 116,091              | 113,767              | 117,202              | 121,911              | 126,380              | 129,995              | 135,961              |
| Procurement                                | 61,626               | 69,953               | 72,747               | 77,187               | 84,344               | 94,682               | 104,000              |
| RDT&E                                      | 48,718               | 56,800               | 61,827               | 67,103               | 64,345               | 64,621               | 66,952               |
| Military Construction                      | 6,631                | 6,288                | 5,020                | 6,093                | 10,381               | 13,192               | 12,162               |
| Family Housing                             | 4,048                | 4,208                | 4,017                | 4,772                | 5,071                | 4,777                | 3,804                |
| R&M Funds                                  | 4,388                | 3,075                | 2,711                | 1,347                | 2,096                | 1,041                | 1,937                |
| Other DoD Programs                         | 18,874               | 17,272               | 17,900               | 18,840               | 20,260               | 21,715               | 22,891               |
| Defense Wide Contingency                   | 83                   | 0                    | 45                   | 48                   | 51                   | 55                   | 59                   |
| Offsetting Receipts                        | -1,781               | -913                 | -873                 | -853                 | -853                 | -816                 | -811                 |
| Trust Funds                                | 229                  | 262                  | 252                  | 254                  | 252                  | 253                  | 253                  |
| Interfund Transactions                     | <u>-234</u>          | <u>-227</u>          | <u>-175</u>          | <u>-179</u>          | <u>-183</u>          | <u>-187</u>          | <u>-189</u>          |
| <b>Total 051 Budget Authority</b>          | <b>345,630</b>       | <b>363,974</b>       | <b>379,629</b>       | <b>399,632</b>       | <b>419,607</b>       | <b>440,355</b>       | <b>461,668</b>       |
| OMB Rounding Difference                    | -647                 | -4                   | -3                   | -38                  | -44                  | -47                  | -52                  |
| 053 Discretionary BA                       | 15,177               | 15,836               | 16,856               | 17,319               | 17,398               | 16,926               | 16,000               |
| 053 Mandatory BA                           | <u>157</u>           | <u>756</u>           | <u>440</u>           | <u>331</u>           | <u>265</u>           | <u>214</u>           | <u>193</u>           |
| <b>Total 053 Budget Authority</b>          | <b>15,334</b>        | <b>16,592</b>        | <b>17,296</b>        | <b>17,650</b>        | <b>17,663</b>        | <b>17,140</b>        | <b>16,193</b>        |
| 054 Discretionary BA                       | 1,232                | 1,755                | 2,427                | 2,472                | 2,522                | 2,577                | 2,645                |
| 054 Mandatory BA                           | <u>556</u>           | <u>366</u>           | <u>333</u>           | <u>304</u>           | <u>294</u>           | <u>284</u>           | <u>292</u>           |
| <b>Total 054 Budget Authority</b>          | <b>1,788</b>         | <b>2,121</b>         | <b>2,760</b>         | <b>2,776</b>         | <b>2,816</b>         | <b>2,861</b>         | <b>2,937</b>         |
| 050 Discretionary BA                       | 360,816              | 382,224              | 399,178              | 419,585              | 439,697              | 459,952              | 480,382              |
| 050 Mandatory BA                           | <u>1,290</u>         | <u>457</u>           | <u>505</u>           | <u>434</u>           | <u>347</u>           | <u>357</u>           | <u>365</u>           |
| <b>Total 050 Budget Authority</b>          | <b>362,106</b>       | <b>382,681</b>       | <b>399,683</b>       | <b>420,019</b>       | <b>440,044</b>       | <b>460,309</b>       | <b>480,747</b>       |

Table 1-10

**NATIONAL DEFENSE OUTLAYS - FUNCTION 050**

(\$ Millions)

|                                 | <u>FY2002</u>  | <u>FY2003</u>  | <u>FY2004</u>  | <u>FY2005</u>  | <u>FY2006</u>  | <u>FY2007</u>  | <u>FY2008</u>  |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b><u>051 Discretionary</u></b> |                |                |                |                |                |                |                |
| Military Personnel              | 86,777         | 92,637         | 98,229         | 104,787        | 106,164        | 106,898        | 113,717        |
| O&M                             | 114,151        | 119,134        | 116,651        | 120,208        | 124,129        | 127,893        | 133,247        |
| Procurement                     | 61,350         | 62,037         | 66,383         | 70,589         | 75,536         | 81,798         | 89,416         |
| RDT&E                           | 44,388         | 52,838         | 58,193         | 63,571         | 64,713         | 64,100         | 65,280         |
| Military Construction           | 5,057          | 5,998          | 6,146          | 5,723          | 6,308          | 8,676          | 10,840         |
| Family Housing                  | 3,738          | 4,148          | 4,089          | 3,943          | 4,284          | 4,551          | 4,711          |
| R&M Funds                       | 1,287          | 2,876          | 2,582          | 2,069          | 1,498          | 1,181          | 1,437          |
| Other DoD Programs              | 16,642         | 18,120         | 17,789         | 18,572         | 20,119         | 21,331         | 22,495         |
| Defense-wide Contingency        | 83             | 1,050          | 850            | 418            | 156            | 87             | 86             |
| Offsetting Receipts             | -13            | 0              | 0              | 0              | 0              | 0              | 0              |
| Trust Funds                     | 8              | 8              | 0              | 0              | 0              | 0              | 0              |
| Interfund Transactions          | <u>-67</u>     | <u>-75</u>     | <u>0</u>       | <u>0</u>       | <u>0</u>       | <u>0</u>       | <u>0</u>       |
| <b>Total 051 Discretionary</b>  | <b>333,401</b> | <b>358,771</b> | <b>370,912</b> | <b>389,880</b> | <b>402,907</b> | <b>416,515</b> | <b>441,229</b> |
| <b><u>051 Mandatory</u></b>     |                |                |                |                |                |                |                |
| Military Personnel              | 25             | 52             | 359            | 425            | 418            | 409            | 429            |
| O&M                             | 533            | 215            | 219            | 220            | 219            | 221            | 221            |
| Family Housing                  | 0              | 2              | 0              | 0              | 0              | 0              | 0              |
| R&M Funds                       | -68            | -52            | 35             | -95            | 5              | -85            | 18             |
| Offsetting Receipts             | -1,768         | -913           | -873           | -853           | -853           | -816           | -811           |
| Trust Funds                     | 160            | 232            | 229            | 234            | 252            | 253            | 253            |
| Interfund Transactions          | <u>-167</u>    | <u>-152</u>    | <u>-175</u>    | <u>-179</u>    | <u>-183</u>    | <u>-187</u>    | <u>-189</u>    |
| <b>Total 051 Mandatory</b>      | <b>-1,285</b>  | <b>-616</b>    | <b>-206</b>    | <b>-248</b>    | <b>-142</b>    | <b>-205</b>    | <b>-79</b>     |



Table 1-10 (Continued)

**NATIONAL DEFENSE OUTLAYS - FUNCTION 050**

(\$ Millions)

|                                   | <b><u>FY2002</u></b> | <b><u>FY2003</u></b> | <b><u>FY2004</u></b> | <b><u>FY2005</u></b> | <b><u>FY2006</u></b> | <b><u>FY2007</u></b> | <b><u>FY2008</u></b> |
|-----------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| <b><u>051 Outlays (Total)</u></b> |                      |                      |                      |                      |                      |                      |                      |
| Military Personnel                | 86,802               | 92,689               | 98,588               | 105,212              | 106,582              | 107,307              | 114,146              |
| O&M                               | 114,684              | 119,349              | 116,870              | 120,428              | 124,348              | 128,114              | 133,468              |
| Procurement                       | 61,350               | 62,037               | 66,383               | 70,589               | 75,536               | 81,798               | 89,416               |
| RDT&E                             | 44,388               | 52,838               | 58,193               | 63,571               | 64,713               | 64,100               | 65,280               |
| Military Construction             | 5,057                | 5,998                | 6,146                | 5,723                | 6,308                | 8,676                | 10,840               |
| Family Housing                    | 3,738                | 4,150                | 4,089                | 3,943                | 4,284                | 4,551                | 4,711                |
| R&M Funds                         | 1,219                | 2,824                | 2,617                | 1,974                | 1,503                | 1,096                | 1,455                |
| Other DoD Programs                | 16,642               | 18,120               | 17,789               | 18,572               | 20,119               | 21,331               | 22,495               |
| Defense-wide Contingency          | 83                   | 1,050                | 850                  | 418                  | 156                  | 87                   | 86                   |
| Offsetting Receipts               | -1,781               | -913                 | -873                 | -853                 | -853                 | -816                 | -811                 |
| Trust Funds                       | 168                  | 240                  | 229                  | 234                  | 252                  | 253                  | 253                  |
| Interfund Transactions            | <u>-234</u>          | <u>-227</u>          | <u>-175</u>          | <u>-179</u>          | <u>-183</u>          | <u>-187</u>          | <u>-189</u>          |
| <b>Total 051 Outlays</b>          | <b>332,116</b>       | <b>358,155</b>       | <b>370,706</b>       | <b>389,632</b>       | <b>402,765</b>       | <b>416,310</b>       | <b>441,150</b>       |
| OMB Rounding Difference           | -165                 | 0                    | 1                    | -53                  | -41                  | -29                  | -52                  |
| 053 Discretionary Outlays         | 14,496               | 15,538               | 16,597               | 17,418               | 17,401               | 17,095               | 16,346               |
| 053 Mandatory Outlays             | <u>381</u>           | <u>810</u>           | <u>531</u>           | <u>335</u>           | <u>266</u>           | <u>217</u>           | <u>194</u>           |
| <b>Total 053 Outlays</b>          | <b>14,877</b>        | <b>16,348</b>        | <b>17,128</b>        | <b>17,753</b>        | <b>17,667</b>        | <b>17,312</b>        | <b>16,540</b>        |
| 054 Discretionary Outlays         | 1,214                | 1,405                | 2,237                | 2,439                | 2,500                | 2,553                | 2,616                |
| 054 Mandatory Outlays             | <u>513</u>           | <u>378</u>           | <u>347</u>           | <u>321</u>           | <u>301</u>           | <u>291</u>           | <u>292</u>           |
| <b>Total 054 Outlays</b>          | <b>1,727</b>         | <b>1,783</b>         | <b>2,584</b>         | <b>2,760</b>         | <b>2,801</b>         | <b>2,844</b>         | <b>2,908</b>         |
| 050 Discretionary Outlays         | 348,946              | 375,714              | 389,747              | 409,684              | 422,767              | 436,134              | 460,139              |
| 050 Mandatory Outlays             | <u>-391</u>          | <u>572</u>           | <u>672</u>           | <u>408</u>           | <u>425</u>           | <u>303</u>           | <u>407</u>           |
| <b>Total 050 Outlays</b>          | <b>348,555</b>       | <b>376,286</b>       | <b>390,419</b>       | <b>410,092</b>       | <b>423,192</b>       | <b>436,437</b>       | <b>460,546</b>       |

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CHAPTER 2  
**CONTINGENCY ESTIMATES AND**  
**DOD BUDGET REQUEST BY APPROPRIATION ACT**  
**FY 2004 BUDGET**

Table 2-1 shows the **Budget Authority and Outlays** associated with contingency estimates for the National Defense function in the budget. These contingency estimates represent the costs and/or savings associated with legislation proposed by the Administration to include rescissions, asset sales and other legislative proposals. The contingency estimates also include the outlays scored against DoD's general transfer authority and other technical adjustments.

Table 2-1

**FY 2004 BUDGET - CONTINGENCY ESTIMATES****BUDGET AUTHORITY & OUTLAYS**

(\$ in Thousands)

|                               | <b>FY 2003</b>                           |  |                       |                                       |
|-------------------------------|--|--|-----------------------|---------------------------------------|
|                               | <b>Defense<br/>Appropriation<br/>Act</b> | <b>MC/FH<br/>Appropriation<br/>Act</b> | <b>Other<br/>Acts</b> | <b>National<br/>Defense<br/>Total</b> |
| <b>BUDGET AUTHORITY:</b>      |  |  |                       |                                       |
| <b>Total Budget Authority</b> | -  | -                                      | -                     | -                                     |
| <b>OUTLAYS:</b>               |  |  |                       |                                       |
| General Transfer Authority    | 1,050,000                                | -                                      | -                     | 1,050,000                             |
| <b>Total Outlays</b>          | <b>1,050,000</b>                         | -                                      | -                     | <b>1,050,000</b>                      |

Table 2-1 [Continued]  
**FY 2004 BUDGET - CONTINGENCY ESTIMATES**  
**BUDGET AUTHORITY & OUTLAYS**  
(\$ in Thousands)

|                               | <b>FY 2004</b>                           |  |                       |                                       |
|-------------------------------|--|--|-----------------------|---------------------------------------|
|                               | <b>Defense<br/>Appropriation<br/>Act</b> | <b>MC/FH<br/>Appropriation<br/>Act</b> | <b>Other<br/>Acts</b> | <b>National<br/>Defense<br/>Total</b> |
| <b>BUDGET AUTHORITY:</b>      |  |  |                       |                                       |
| Other Legislation             | 45,000                                   | -                                      | -                     | 45,000                                |
| <b>Total Budget Authority</b> | <b>45,000</b>                            | <b>-</b>                               | <b>-</b>              | <b>45,000</b>                         |
| <b>OUTLAYS:</b>               |  |  |                       |                                       |
| General Transfer Authority    | 825,000                                  | -                                      | -                     | 825,000                               |
| Other Legislation             | 25,020                                   | -                                      | -                     | 25,020                                |
| <b>Total Outlays</b>          | <b>850,020</b>                           | <b>-</b>                               | <b>-</b>              | <b>850,020</b>                        |

Table 2-1 [Continued]  
**FY 2004 BUDGET - CONTINGENCY ESTIMATES**  
**BUDGET AUTHORITY & OUTLAYS**  
(\$ in Thousands)

|                               | <b>FY 2005</b>                           |  |                       |                                       |
|-------------------------------|--|--|-----------------------|---------------------------------------|
|                               | <b>Defense<br/>Appropriation<br/>Act</b> | <b>MC/FH<br/>Appropriation<br/>Act</b> | <b>Other<br/>Acts</b> | <b>National<br/>Defense<br/>Total</b> |
| <b>BUDGET AUTHORITY:</b>      |  |  |                       |                                       |
| Other Legislation             | 48,000                                   | -                                      | -                     | 48,000                                |
| <b>Total Budget Authority</b> | <b>48,000</b>                            | -                                      | -                     | <b>48,000</b>                         |
| <b>OUTLAYS:</b>               |  |  |                       |                                       |
| General Transfer Authority    | 375,000                                  | -                                      | -                     | 375,000                               |
| Other Legislation             | 42,663                                   | -                                      | -                     | 42,663                                |
| <b>Total Outlays</b>          | <b>417,663</b>                           | -                                      | -                     | <b>417,663</b>                        |

### CHAPTER 3

#### **LEGISLATIVE AUTHORIZATIONS**

**Authorization** is substantive legislation which provides the authority for an agency to carry out a particular program. Authorization may be annual, for a specified number of years, or indefinite. Most National Defense activities require annual authorization before the Congress may appropriate funds. The largest amount in the request not requiring annual authorization is military pay; military end strength, rather than military pay, is authorized.

Table 3-1 provides a reconciliation between the FY 2004 DoD Authorization Request, Appropriation Request, Budget Authority, and Total Obligational Authority.

Table 3-2 presents personnel authorizations enacted for FY 2002 and FY 2003 and the FY 2004 budget request for DoD. Selected Reserves are shown as end strength in accordance with Congressional direction.

Table 3-1  
**FY 2004 Defense Budget**  
**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority**  
(\$ in thousands)

| <u>Summaries</u>  | Authorization      | Appropriation      | Budget Authority   | Total Obligational Authority |
|---|--------------------|--------------------|--------------------|------------------------------|
| Military Personnel  | 0                  | 98,956,065         | 98,956,065         | 98,956,065                   |
| Operation & Maintenance   | 116,958,824        | 116,958,824        | 117,202,443        | 116,958,824                  |
| Procurement   | 72,679,010         | 72,746,526         | 72,746,526         | 72,746,526                   |
| RDT&E   | 61,826,654         | 61,826,654         | 61,826,654         | 61,826,654                   |
| Revolving & Management Funds  | 2,849,648          | 2,784,269          | 2,711,711          | 2,784,269                    |
| Other DoD Programs  | <u>17,900,405</u>  | <u>17,900,405</u>  | <u>17,900,405</u>  | <u>17,900,405</u>            |
| <b>DoD Bill</b>   | <b>272,214,541</b> | <b>371,172,743</b> | <b>371,343,804</b> | <b>371,172,743</b>           |
| Military Construction   | 4,948,113          | 5,019,713          | 5,019,713          | 5,123,413                    |
| Family Housing  | <u>4,017,068</u>   | <u>4,017,068</u>   | <u>4,017,068</u>   | <u>4,370,898</u>             |
| <b>Military Construction Bill</b>   | <b>8,965,181</b>   | <b>9,036,781</b>   | <b>9,036,781</b>   | <b>9,494,311</b>             |
| <b>Subtotal of DoD Bills</b>  | <b>281,179,722</b> | <b>380,209,524</b> | <b>380,380,585</b> | <b>380,667,054</b>           |
| <b>Trust Funds, Contingency Savings,<br/>Offsetting Receipts, and Other</b> | <u>45,000</u>      | <u>45,000</u>      | <u>-750,680</u>    | <u>45,000</u>                |
| <b>Total DoD</b>  | <b>281,224,722</b> | <b>380,254,524</b> | <b>379,629,905</b> | <b>380,712,054</b>           |



Table 3-1[Continued]  
**FY 2004 Defense Budget**

**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority**

(\$ in thousands)

|   | <b>Authorization</b> | <b>Appropriation</b> | <b>Budget Authority</b> | <b>Total Obligational Authority</b> |
|---|----------------------|----------------------|-------------------------|-------------------------------------|
| <b><u>Reconciliation</u></b>                                    |                      |                      |                         |                                     |
| <b>Authorization</b>  | <b>281,224,722</b>   |                      |                         |                                     |
| Military Personnel Not Authorized                               | 98,956,065           |                      |                         |                                     |
| Armed Forces Retirement Home Fund                               | -65,379              |                      |                         |                                     |
| Defense Production Act Purchases                                | 67,516               |                      |                         |                                     |
| MilCon Auth of approp previously provided                       | <u>71,600</u>        |                      |                         |                                     |
| <b>Appropriation</b>  |                      | <b>380,254,524</b>   |                         |                                     |
| Rocky Mountain Arsenal  |                      | 10,210               |                         |                                     |
| DoD Facility Recovery   |                      | 1,331                |                         |                                     |
| Disposal of DoD Real Property                                   |                      | 7,303                |                         |                                     |
| Lease of DoD Real Property                                      |                      | 14,770               |                         |                                     |
| National Science Center, Army                                   |                      | 5                    |                         |                                     |
| Defense Burdensharing   |                      | 210,000              |                         |                                     |
| National Defense Stockpile Transfers                            |                      | -72,558              |                         |                                     |
| Offsetting Receipts, Other Trust Funds & Interfund Transactions |                      | <u>-795,680</u>      |                         |                                     |
| <b>Budget Authority</b>   |                      |                      | <b>379,629,905</b>      |                                     |
| National Science Center, Army                                   |                      |                      | -5                      |                                     |
| DoD Facility Recovery   |                      |                      | -1,331                  |                                     |
| Disposal of DoD Real Property                                   |                      |                      | -7,303                  |                                     |
| Lease of DoD Real Property                                      |                      |                      | -14,770                 |                                     |
| Rocky Mountain Arsenal  |                      |                      | -10,210                 |                                     |
| Defense Burdensharing   |                      |                      | -210,000                |                                     |
| National Defense Stockpile                                      |                      |                      | 72,558                  |                                     |
| NATO Infrastructure Recoupment & Prior Yr Funds                 |                      |                      | 14,400                  |                                     |
| BRAC Land Sales & Unobligated Balances                          |                      |                      | 89,300                  |                                     |
| Transfer from Family Housing Construction to FHIF               |                      |                      | 345,830                 |                                     |
| Family Housing prior year funds                                 |                      |                      | 8,000                   |                                     |
| Offsetting Receipts & Other                                     |                      |                      | <u>795,680</u>          |                                     |
| <b>TOA</b>  |                      |                      |                         | <b>380,712,054</b>                  |

Table 3-1 [Continued]  
**FY 2004 Defense Budget**

**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority**

(\$ in thousands)

|  | <b>Authorization</b> | <b>Appropriation</b> | <b>Budget Authority</b> | <b>Total Obligational Authority</b> |
|--|----------------------|----------------------|-------------------------|-------------------------------------|
| <b><u>Operation &amp; Maintenance</u></b>  |                      |                      |                         |                                     |
| Army                                       | 24,965,342           | 24,965,342           | 24,965,342              | 24,965,342                          |
| Navy                                       | 28,287,690           | 28,287,690           | 28,287,690              | 28,287,690                          |
| Marine Corps                               | 3,406,656            | 3,406,656            | 3,406,656               | 3,406,656                           |
| Air Force                                  | 27,793,931           | 27,793,931           | 27,793,931              | 27,793,931                          |
| Defense-Wide                               | 16,570,847           | 16,570,847           | 16,570,847              | 16,570,847                          |
| Army Reserve                               | 1,952,009            | 1,952,009            | 1,952,009               | 1,952,009                           |
| Navy Reserve                               | 1,171,921            | 1,171,921            | 1,171,921               | 1,171,921                           |
| Marine Corps Reserve                       | 173,952              | 173,952              | 173,952                 | 173,952                             |
| Air Force Reserve                          | 2179188              | 2179188              | 2179188                 | 2179188                             |
| Army National Guard                        | 4,211,331            | 4,211,331            | 4,211,331               | 4,211,331                           |
| Air National Guard                         | 4,402,646            | 4,402,646            | 4,402,646               | 4,402,646                           |
| Court of Appeals, Armed Forces             | 10,333               | 10,333               | 10,333                  | 10,333                              |
| Environmental Restoration, Army            | 396,018              | 396,018              | 396,018                 | 396,018                             |
| Environmental Restoration, Navy            | 256,153              | 256,153              | 256,153                 | 256,153                             |
| Environmental Restoration, Air Force       | 384,307              | 384,307              | 384,307                 | 384,307                             |
| Environmental Restoration, Defense-Wide    | 24,081               | 24,081               | 24,081                  | 24,081                              |
| Environmental Restoration, FUDS            | 212,619              | 212,619              | 212,619                 | 212,619                             |
| DoD Facility Recovery                      | 0                    | 0                    | 1,331                   | 0                                   |
| Disposal of DoD Real Property              | 0                    | 0                    | 7,303                   | 0                                   |
| Lease of DoD Real Property                 | 0                    | 0                    | 14,770                  | 0                                   |
| National Science Center, Army              | 0                    | 0                    | 5                       | 0                                   |
| FSU Threat Reduction                       | 450,800              | 450,800              | 450,800                 | 450,800                             |
| Overseas Humanitarian Disaster & Civic Aid | 59,000               | 59,000               | 59,000                  | 59,000                              |
| Overseas Contingency                       | 50,000               | 50,000               | 50,000                  | 50,000                              |
| Defense Burdensharing                      | 0                    | 0                    | 210,000                 | 0                                   |
| Restoration of Rocky Mtountain Arsenal     | 0                    | 0                    | 10,210                  | 0                                   |
| <b>Total Operation &amp; Maintenance</b>   | <b>116,958,824</b>   | <b>116,958,824</b>   | <b>117,202,443</b>      | <b>116,958,824</b>                  |

Table 3-1 [Continued]  
**FY 2004 Defense Budget**  
**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority**  
(\$ in thousands)

| <b><u>Reconciliation</u></b>  | <b>Authorization</b> | <b>Appropriation</b> | <b>Budget Authority</b> | <b>Total Obligational Authority</b> |
|-------------------------------|----------------------|----------------------|-------------------------|-------------------------------------|
| <b>Authorization</b>          | <b>116,958,824</b>   |                      |                         |                                     |
| <b>Appropriation</b>          |                      | <b>116,958,824</b>   |                         |                                     |
| DoD Facility Recovery         |                      | 1,331                |                         |                                     |
| Disposal of DoD Real Property |                      | 7,303                |                         |                                     |
| Lease of DoD Real Property    |                      | 14,770               |                         |                                     |
| Rocky Mountain Arsenal        |                      | 10,210               |                         |                                     |
| National Science Center, Army |                      | 5                    |                         |                                     |
| Defense Burdensharing         |                      | <u>210,000</u>       |                         |                                     |
| <b>Budget Authority</b>       |                      |                      | <b>117,202,443</b>      |                                     |
| DoD Facility Recovery         |                      |                      | -1,331                  |                                     |
| Disposal of DoD Real Property |                      |                      | -7,303                  |                                     |
| Lease of DoD Real Property    |                      |                      | -14,770                 |                                     |
| Rocky Mountain Arsenal        |                      |                      | -10,210                 |                                     |
| National Science Center, Army |                      |                      | -5                      |                                     |
| Defense Burdensharing         |                      |                      | <u>-210,000</u>         |                                     |
| <b>TOA</b>                    |                      |                      |                         | <b>116,958,824</b>                  |

Table 3-1 [Continued]  
**FY 2004 Defense Budget**  
**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority**  
(\$ in thousands)

| <u>Procurement</u>               | Authorization     | Appropriation     | Budget Authority  | Total Obligational Authority |
|----------------------------------|-------------------|-------------------|-------------------|------------------------------|
| <b>Army</b>                      |                   |                   |                   |                              |
| Aircraft                         | 2,128,485         | 2,128,485         | 2,128,485         | 2,128,485                    |
| Missiles                         | 1,459,462         | 1,459,462         | 1,459,462         | 1,459,462                    |
| Weapons & Tracked Comb Vehicles  | 1,640,704         | 1,640,704         | 1,640,704         | 1,640,704                    |
| Ammunition                       | 1,309,966         | 1,309,966         | 1,309,966         | 1,309,966                    |
| Other Procurement                | 4,216,854         | 4,216,854         | 4,216,854         | 4,216,854                    |
| <b>Navy</b>                      |                   |                   |                   |                              |
| Aircraft                         | 8,788,148         | 8,788,148         | 8,788,148         | 8,788,148                    |
| Weapons                          | 1,991,821         | 1,991,821         | 1,991,821         | 1,991,821                    |
| Shipbuilding & Conversion        | 11,438,984        | 11,438,984        | 11,438,984        | 11,438,984                   |
| Other Procurement                | 4,679,443         | 4,679,443         | 4,679,443         | 4,679,443                    |
| Ammunition                       | 922,355           | 922,355           | 922,355           | 922,355                      |
| Marine Corps Procurement         | 1,070,999         | 1,070,999         | 1,070,999         | 1,070,999                    |
| <b>Air Force</b>                 |                   |                   |                   |                              |
| Aircraft                         | 12,079,360        | 12,079,360        | 12,079,360        | 12,079,360                   |
| Missiles                         | 4,393,039         | 4,393,039         | 4,393,039         | 4,393,039                    |
| Other Procurement                | 11,583,659        | 11,583,659        | 11,583,659        | 11,583,659                   |
| Ammunition                       | 1,284,725         | 1,284,725         | 1,284,725         | 1,284,725                    |
| <b>Defense-Wide</b>              |                   |                   |                   |                              |
| Procurement, Defense-Wide        | 3,691,006         | 3,691,006         | 3,691,006         | 3,691,006                    |
| Defense Production Act Purchases | <u>0</u>          | <u>67,516</u>     | <u>67,516</u>     | <u>67,516</u>                |
| <b>Total Procurement</b>         | <b>72,679,010</b> | <b>72,746,526</b> | <b>72,746,526</b> | <b>72,746,526</b>            |

Table 3-1 [Continued]  
**FY 2004 Defense Budget**

**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority**

(\$ in thousands)

|                                  | <b>Authorization</b> | <b>Appropriation</b> | <b>Budget<br/>Authority</b> | <b>Total Obligational<br/>Authority</b> |
|----------------------------------|----------------------|----------------------|-----------------------------|---|
| <b><u>Reconciliation</u></b>     |                      |                      |                             |   |
| <b>Authorization</b>             | <b>72,679,010</b>    |                      |                             |   |
| Defense Production Act Purchases | <u>67,516</u>        |                      |                             |   |
| <b>Appropriation</b>             |                      | <b>72,746,526</b>    |                             |   |
| <b>Budget Authority</b>          |                      |                      | <b>72,746,526</b>           |   |
| <b>TOA</b>                       |                      |                      |                             | <b>72,746,526</b>                       |

Table 3-1 [Continued]  
**FY 2004 Defense Budget**  
**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority**  
(\$ in thousands)

|                               | Authorization     | Appropriation     | Budget Authority  | Total Obligational Authority |
|-------------------------------|-------------------|-------------------|-------------------|------------------------------|
| <b><u>RDT&amp;E</u></b>       |                   |                   |                   |                              |
| Army                          | 9,122,825         | 9,122,825         | 9,122,825         | 9,122,825                    |
| Navy                          | 14,106,653        | 14,106,653        | 14,106,653        | 14,106,653                   |
| Air Force                     | 20,336,258        | 20,336,258        | 20,336,258        | 20,336,258                   |
| Defense-Wide                  | 17,974,257        | 17,974,257        | 17,974,257        | 17,974,257                   |
| Operational Test & Evaluation | <u>286,661</u>    | <u>286,661</u>    | <u>286,661</u>    | <u>286,661</u>               |
| <b>Total RDT&amp;E</b>        | <b>61,826,654</b> | <b>61,826,654</b> | <b>61,826,654</b> | <b>61,826,654</b>            |
| <b><u>Reconciliation</u></b>  |                   |                   |                   |                              |
| <b>Authorization</b>          | <b>61,826,654</b> |                   |                   |                              |
| <b>Appropriation</b>          |                   | <b>61,826,654</b> |                   |                              |
| <b>Budget Authority</b>       |                   |                   | <b>61,826,654</b> |                              |
| <b>TOA</b>                    |                   |                   |                   | <b>61,826,654</b>            |

Table 3-1 [Continued]  
**FY 2004 Defense Budget**  
**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority**  
(\$ in thousands)

|  | Authorization    | Appropriation    | Budget Authority | Total Obligational Authority |
|--|------------------|------------------|------------------|------------------------------|
| <b><u>Revolving &amp; Management Funds</u></b> |                  |                  |                  |                              |
| National Defense Stockpile                     | 0                | 0                | -72,558          | 0                            |
| Working Capital Funds                          | 1,721,507        | 1,721,507        | 1,721,507        | 1,721,507                    |
| National Defense Sealift Fund                  | 1,062,762        | 1,062,762        | 1,062,762        | 1,062,762                    |
| Armed Forces Retirement Home Fund              | <u>65,379</u>    | <u>0</u>         | <u>0</u>         | <u>0</u>                     |
| <b>Total Revolving &amp; Management Funds</b>  | <b>2,849,648</b> | <b>2,784,269</b> | <b>2,711,711</b> | <b>2,784,269</b>             |
| <b><u>Reconciliation</u></b>                   |                  |                  |                  |                              |
| <b>Authorization</b>                           | <b>2,849,648</b> |                  |                  |                              |
| Armed Forces Retirement Home Fund              | <u>-65,379</u>   |                  |                  |                              |
| <b>Appropriation</b>                           |                  | <b>2,784,269</b> |                  |                              |
| <b>Transfers</b>                               |                  |                  |                  |                              |
| National Defense Stockpile                     |                  | <u>-72,558</u>   |                  |                              |
| <b>Budget Authority</b>                        |                  |                  | <b>2,711,711</b> |                              |
| <b>Transfers</b>                               |                  |                  |                  |                              |
| National Defense Stockpile                     |                  |                  | <u>72,558</u>    |                              |
| <b>TOA</b>                                     |                  |                  |                  | <b>2,784,269</b>             |

Table 3-1 [Continued]  
**FY 2004 Defense Budget**  
**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority**  
(\$ in thousands)

|   | Authorization      | Appropriation      | Budget Authority   | Total Obligational Authority |
|---|--------------------|--------------------|--------------------|------------------------------|
| <b><u>Other DoD Programs</u></b>              |                    |                    |                    |                              |
| Defense Health Program                        | 15,270,509         | 15,270,509         | 15,270,509         | 15,270,509                   |
| Chemical Agents & Munitions Destruction, Army | 1,650,076          | 1,650,076          | 1,650,076          | 1,650,076                    |
| Drug Interdiction                             | 817,371            | 817,371            | 817,371            | 817,371                      |
| Inspector General                             | <u>162,449</u>     | <u>162,449</u>     | <u>162,449</u>     | <u>162,449</u>               |
| <b>Total Other</b>                            | <b>17,900,405</b>  | <b>17,900,405</b>  | <b>17,900,405</b>  | <b>17,900,405</b>            |
| <b><u>Reconciliation</u></b>                  |                    |                    |                    |                              |
| <b>Authorization</b>                          | <b>17,900,405</b>  |                    |                    |                              |
| <b>Appropriation</b>                          |                    | <b>17,900,405</b>  |                    |                              |
| <b>Budget Authority</b>                       |                    |                    | <b>17,900,405</b>  |                              |
| <b>TOA</b>                                    |                    |                    |                    | <b>17,900,405</b>            |
| <b><u>Subtotal DoD Bills:</u></b>             |                    |                    |                    |                              |
| Military Personnel                            | 0                  | 98,956,065         | 98,956,065         | 98,956,065                   |
| Operation & Maintenance                       | 116,958,824        | 116,958,824        | 117,202,443        | 116,958,824                  |
| Procurement                                   | 72,679,010         | 72,746,526         | 72,746,526         | 72,746,526                   |
| RDT&E   | 61,826,654         | 61,826,654         | 61,826,654         | 61,826,654                   |
| Revolving & Management Funds                  | 2,849,648          | 2,784,269          | 2,711,711          | 2,784,269                    |
| Other DoD Programs                            | <u>17,900,405</u>  | <u>17,900,405</u>  | <u>17,900,405</u>  | <u>17,900,405</u>            |
| <b>DoD Bills</b>                              | <b>272,214,541</b> | <b>371,172,743</b> | <b>371,343,804</b> | <b>371,172,743</b>           |



Table 3-1 [Continued]  
**FY 2004 Defense Budget**  
**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority**

(\$ in thousands)

|  | Authorization<br>of<br>Appropriation | Appropriation    | Budget<br>Authority | Total Obligational<br>Authority |
|--|--------------------------------------|------------------|---------------------|---------------------------------|
| <b><u>Military Construction</u></b>                    |                                      |                  |                     |                                 |
| Army   | 1,536,010                            | 1,536,010        | 1,536,010           | 1,536,010                       |
| Navy   | 1,132,858                            | 1,132,858        | 1,132,858           | 1,132,858                       |
| Air Force  | 772,767                              | 772,767          | 772,767             | 772,767                         |
| Defense-Wide   | 597,201                              | 668,801          | 668,801             | 668,801                         |
| NATO Security Investment                               | 169,300                              | 169,300          | 169,300             | 183,700                         |
| Army National Guard                                    | 168,298                              | 168,298          | 168,298             | 168,298                         |
| Air National Guard                                     | 60,430                               | 60,430           | 60,430              | 60,430                          |
| Army Reserve   | 68,478                               | 68,478           | 68,478              | 68,478                          |
| Navy Reserve   | 28,032                               | 28,032           | 28,032              | 28,032                          |
| Air Force Reserve                                      | 44,312                               | 44,312           | 44,312              | 44,312                          |
| Base Realign & Closure IV                              | <u>370,427</u>                       | <u>370,427</u>   | <u>370,427</u>      | <u>459,727</u>                  |
| <b>Total Military Construction</b>                     | <b>4,948,113</b>                     | <b>5,019,713</b> | <b>5,019,713</b>    | <b>5,123,413</b>                |
| <b><u>Reconciliation</u></b>                           |                                      |                  |                     |                                 |
| <b>Authorization</b>                                   | <b>4,948,113</b>                     |                  |                     |                                 |
| Authorization of appropriations previously<br>provided | <u>71,600</u>                        |                  |                     |                                 |
| <b>Appropriation</b>                                   |                                      | <b>5,019,713</b> |                     |                                 |
| <b>Budget Authority</b>                                |                                      |                  | <b>5,019,713</b>    |                                 |
| NATO Infrastructure Recoupments & Prior Yr Funds       |                                      |                  | 14,400              |                                 |
| BRAC land sales & unobligated balances                 |                                      |                  | <u>89,300</u>       |                                 |
| <b>TOA</b>   |                                      |                  |                     | <b>5,123,413</b>                |

Table 3-1 [Continued]  
**FY 2004 Defense Budget**

**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority**

(\$ in thousands)

|   | Authorization<br>of<br>Appropriation | Appropriation    | Budget<br>Authority | Total Obligational<br>Authority |
|---|--------------------------------------|------------------|---------------------|---------------------------------|
| <b><u>Family Housing</u></b>                      |                                      |                  |                     |                                 |
| Family Housing Construction, Army                 | 356,891                              | 356,891          | 356,891             | 358,891                         |
| Family Housing Ops, Army                          | 1,043,026                            | 1,043,026        | 1,043,026           | 1,043,026                       |
| Family Housing, Navy & Marine Corps               | 184,193                              | 184,193          | 184,193             | 186,193                         |
| Family Housing Ops, Navy & MC                     | 852,778                              | 852,778          | 852,778             | 852,778                         |
| Family Housing Construction, Air Force            | 695,622                              | 695,622          | 695,622             | 699,622                         |
| Family Housing Ops, Air Force                     | 834,468                              | 834,468          | 834,468             | 834,468                         |
| Family Housing Constrution, Defense-Wide          | 350                                  | 350              | 350                 | 350                             |
| Family Housing Ops, Defense-Wide                  | 49,440                               | 49,440           | 49,440              | 49,440                          |
| DoD Family Housing Improvement Fund               | 300                                  | 300              | 300                 | 346,130                         |
| Homeowner's Assistance Program (HAP)              | <u>0</u>                             | <u>0</u>         | <u>0</u>            | <u>0</u>                        |
| <b>Total Family Housing</b>                       | <b>4,017,068</b>                     | <b>4,017,068</b> | <b>4,017,068</b>    | <b>4,370,898</b>                |
| <b>Authorization</b>                              | <b>4,017,068</b>                     |                  |                     |                                 |
| <b>Appropriation</b>                              |                                      | <b>4,017,068</b> |                     |                                 |
| <b>Budget Authority</b>                           |                                      |                  | <b>4,017,068</b>    |                                 |
| Transfer from Family Housing Construction to FHIF |                                      |                  | 345,830             |                                 |
| Family Housing prior year funds                   |                                      |                  | <u>8,000</u>        |                                 |
| <b>TOA</b>  |                                      |                  |                     | <b>4,370,898</b>                |
| <b>Subtotal Military Construction Bills:</b>      |                                      |                  |                     |                                 |
| Military Construction                             | 4,948,113                            | 5,019,713        | 5,019,713           | 5,123,413                       |
| Family Housing                                    | <u>4,017,068</u>                     | <u>4,017,068</u> | <u>4,017,068</u>    | <u>4,370,898</u>                |
| <b>Military Construction Bills</b>                | <b>8,965,181</b>                     | <b>9,036,781</b> | <b>9,036,781</b>    | <b>9,494,311</b>                |

Table 3-1 [Continued]  
**FY 2004 Defense Budget**  
**Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority**  
(\$ in thousands)

|   | <b>Authorization</b> | <b>Appropriation</b> | <b>Budget<br/>Authority</b> | <b>Total Obligational<br/>Authority</b> |
|---|----------------------|----------------------|-----------------------------|---|
| <b><u>RECAP</u></b>   |                      |                      |                             |   |
| DoD Bills   | 272,214,541          | 371,172,743          | 371,343,804                 | 371,172,743                             |
| Military Construction Bills   | 8,965,181            | 9,036,781            | 9,036,781                   | 9,494,311                               |
| Trust Funds, Contingency Savings,<br>Offsetting Receipts, and Other | <u>45,000</u>        | <u>45,000</u>        | <u>-750,680</u>             | <u>45,000</u>                           |
| <b>DoD Grand Total</b>  | <b>281,224,722</b>   | <b>380,254,524</b>   | <b>379,629,905</b>          | <b>380,712,054</b>                      |

Table 3-2  
**PERSONNEL AUTHORIZATIONS**  
 (End Strength)

|  | <b><u>FY 2002</u></b> | <b><u>FY 2003</u></b> | <b><u>FY 2004</u></b> |
|--|-----------------------|-----------------------|-----------------------|
| <b><u>Active Military Personnel</u></b>    |                       |                       |                       |
| Authorization Request                      | 1,387,400             | 1,389,700             | 1,388,100             |
| Enacted Authorization                      | 1,387,400             | 1,389,700             | TBD                   |
| Current Estimate                           | 1,387,400             | 1,389,700             | 1,388,100             |
| <b><u>Selected Reserve Personnel</u></b> * |                       |                       |                       |
| Authorization Request                      | 864,658               | 864,558               | 863,300               |
| Enacted Authorization                      | 864,658               | 864,558               | TBD                   |
| Current Estimate                           | 863,958               | 864,702               | 863,300               |

\* **Excludes Coast Guard**

## CHAPTER 4 **CHRONOLOGIES**

Chronologies have assumed much greater importance because of the scorekeeping provisions of the Congressional Budget and Impoundment Act.

Table 4-1 provides a chronology of FY 2002 National Defense budget authority, beginning with the FY 2002 budget estimate submitted to Congress in July, 2001. This estimate is shown with congressional action, rescissions/reappropriations and transfers which occurred during CY 2001 and resulted in the FY 2002 column of the FY 2003 budget submitted to Congress in February, 2002. Finally, reappropriations/rescissions, contract authority and other actions are shown which resulted in the FY 2002 column of the FY 2004 budget request.

Table 4-2 provides a chronology of FY 2003 National Defense budget authority, beginning with the FY 2003 budget estimate submitted to Congress in February, 2002. This estimate is shown with congressional action, rescissions/reappropriations, requested supplemental, and transfers which occurred during CY 2002 and resulted in the FY 2003 column of the FY 2004 budget submitted to Congress in February, 2003.

Table 4-1

**FY 2002 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY**

(\$ Millions)

|                                   | <b><u>July 2001</u></b> | <b><u>Congressional</u></b> | <b><u>Rescissions and</u></b>  |                             | <b><u>Transfers</u></b> | <b><u>FY 02 Col</u></b>    |
|-----------------------------------|-------------------------|-----------------------------|--------------------------------|-----------------------------|-------------------------|----------------------------|
|                                   | <b><u>Estimate</u></b>  | <b><u>Action</u></b>        | <b><u>Reappropriations</u></b> | <b><u>Supplementals</u></b> | <b><u>and Other</u></b> | <b><u>FY 03 Budget</u></b> |
| DoD Appropriation Act             | 319,868                 | -1,936                      | -532                           | 3,396                       | 312                     | 321,108                    |
| Military Construction             | 9,971                   | 537                         | -190                           | 105                         | 182                     | 10,605                     |
| Energy Activities                 | 14,249                  | 1,760                       | 0                              | 0                           | 0                       | 16,009                     |
| HUD, VA, Independent<br>Agencies  | 138                     | 16                          | 0                              | 0                           | 0                       | 154                        |
| Homeland Security                 | 0                       | 0                           | 0                              | 0                           | 0                       | 0                          |
| Commerce, Justice, State          | 654                     | 138                         | 0                              | 0                           | 0                       | 792                        |
| Transportation                    | 340                     | 100                         |                                |                             |                         | 440                        |
| Rounding/Scoring Difference       | 0                       | 0                           | 0                              | 0                           | 3,115                   | 3,115                      |
| Sub-Total                         | 345,220                 | 615                         | -722                           | 3,501                       | 3,609                   | 352,223                    |
| DoD in Above                      | 329,501                 | -1,394                      | -722                           | 3,501                       | 494                     | 331,380                    |
| Legislation                       | 0                       | 0                           | 0                              | 0                           | 0                       | 0                          |
| Net DoD Trust Funds<br>& Receipts | -1,695                  | 0                           | 0                              | 0                           | 194                     | -1,501                     |
| Total National Defense            | 343,525                 | 615                         | -722                           | 3,501                       | 3,803                   | 350,722                    |
| DoD in Above                      | 327,806                 | -1,394                      | -722                           | 3,501                       | 688                     | 329,879                    |

Table 4-1 [Continued]

**FY 2002 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY**

(\$ Millions)

|  | <b><u>FY 02 Col</u></b>    | <b><u>Rescissions and</u></b>  | <b><u>Contract &amp; Other</u></b> | <b><u>Transfers</u></b> | <b><u>FY 02 Col</u></b>    |
|--|----------------------------|--------------------------------|------------------------------------|-------------------------|----------------------------|
|  | <b><u>FY 03 Budget</u></b> | <b><u>Reappropriations</u></b> | <b><u>Authorities</u></b>          | <b><u>and Other</u></b> | <b><u>FY 04 Budget</u></b> |
| DoD Appropriation Act                  | 321,108                    | -1,343                         | 570                                | 16,650                  | 336,985                    |
| Military Construction                  | 10,605                     | -157                           | 0                                  | 231                     | 10,679                     |
| Energy Activities                      | 16,009                     | 0                              | 0                                  | -675                    | 15,334                     |
| HUD, VA, Independent<br>Agencies       | 154                        | 0                              | 0                                  | -59                     | 95                         |
| Homeland Security                      | 0                          | 0                              | 0                                  | 586                     | 586                        |
| Commerce, Justice, State               | 792                        | 0                              | 0                                  | -114                    | 678                        |
| Trans-Treasury-Independent<br>Agencies | 440                        | 0                              | 0                                  | -341                    | 99                         |
| Rounding/Scoring Difference            | 3,115                      | 0                              | 0                                  | -3,762                  | -647                       |
| Sub-Total                              | 352,223                    | -1,500                         | 570                                | 12,516                  | 363,809                    |
| DoD in Above                           | 331,380                    | -1,500                         | 570                                | 16,884                  | 347,334                    |
| Legislation                            | 0                          | 0                              | 0                                  | 0                       | 0                          |
| Net DoD Trust Funds<br>& Receipts      | -1,501                     | 0                              | 0                                  | -202                    | -1,703                     |
| Total National Defense                 | 350,722                    | -1,500                         | 570                                | 12,314                  | 362,106                    |
| DoD in Above                           | 329,879                    | -1,500                         | 570                                | 16,682                  | 345,632                    |

Table 4-2

**FY 2003 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY**

(\$ Millions)

|   | <b><u>Feb 2002</u></b> | <b><u>Congressional</u></b> | <b><u>Rescissions and</u></b>  |                             | <b><u>Transfers</u></b> | <b><u>FY 03 Col</u></b>    |
|---|------------------------|-----------------------------|--------------------------------|-----------------------------|-------------------------|----------------------------|
|   | <b><u>Estimate</u></b> | <b><u>Action</u></b>        | <b><u>Reappropriations</u></b> | <b><u>Supplementals</u></b> | <b><u>and Other</u></b> | <b><u>FY 04 Budget</u></b> |
| DoD Appropriation Act                           | 370,897                | -15,601                     | -403                           | 0                           | -189                    | 354,705                    |
| Military Construction                           | 8,987                  | 1,512                       | -83                            | 0                           | 80                      | 10,496                     |
| Energy Activities                               | 16,458                 | 0                           | 0                              | 0                           | 134                     | 16,592                     |
| HUD, VA, Independent<br>Agencies                | 145                    | 0                           | 0                              | 0                           | -51                     | 94                         |
| Transportation (Coast Guard)                    | 340                    | 0                           | 0                              | 0                           | -340                    | 0                          |
| Homeland Security                               | 0                      | 0                           |                                |                             | 925                     | 925                        |
| Commerce, Justice, State<br>Labor-HHS-Education | 768                    | 0                           | 0                              | 0                           | -114                    | 654                        |
| Trans-Treasury-Independent<br>Agencies          | 0                      | 0                           | 0                              | 0                           | 99                      | 99                         |
| Rounding/Scoring Difference                     | -2                     | 0                           | 0                              | 0                           | -2                      | -4                         |
| Sub-Total                                       | 397,593                | -14,089                     | -486                           | 0                           | 543                     | 383,561                    |
| DoD in Above<br>Legislation                     | 379,416                | -14,089                     | -486                           | 0                           | 11                      | 364,852                    |
| Net DoD Trust Funds<br>& Receipts               | 0                      | 0                           | 0                              | 0                           | 0                       | 0                          |
|   | -792                   | 0                           | 0                              | 0                           | -87                     | -879                       |
| Total National Defense                          | 396,801                | -14,089                     | -486                           | 0                           | 455                     | 382,681                    |
| DoD in Above                                    | 378,624                | -14,089                     | -486                           | 0                           | -76                     | 363,973                    |



CHAPTER 5  
**PAY RAISES, PRICE INCREASES, AND TREATMENT OF INFLATION**

**DEFINITIONS**

**Inflation**

**Inflation** is an increase in the general level of prices in the economy. Inflation does not mean that prices rise evenly or that all prices are rising. Some prices may be constant and others actually may be falling. Prices of some commodities rise faster than others because of differences in the magnitude and direction of changes in supply and demand in various markets. There are many different measures of inflation:

**a. GDP Implicit Price Deflator**

The **Gross Domestic Product (GDP)** implicit price deflator, generally regarded as the best single measure of broad price movements in the economy, is the ratio of GDP in current prices to GDP in constant prices.

**b. Consumer Price Index**

The **Consumer Price Index (CPI)** is a measure of the average change over time in the prices paid by urban consumers for a fixed market basket of consumer goods and services. Although it is often called the “Cost-of-Living Index” it measures only price changes, just one of several factors affecting living costs. The CPI reflects spending patterns for each of two population groups: **All Urban Consumers CPI-U**, which represents about 87 percent of the total U.S. population, and **Urban Wage Earners and Clerical Workers CPI-W**, which represents about 32 percent of the total U.S. population and is a subset of the CPI-U’s population.

**c. DoD Purchase Index**

The **DoD Purchase Index** developed by OUSD(C) consists of outyear projections based upon fiscal guidance from OMB linked to actual DoD purchase price experience calculated by the Commerce Department's Bureau of Economic Analysis (BEA).

**Base Year**

The **Base Year** is a point of reference representing a fixed price level, and is expressed as 1.00 (e.g., FY 2004 = 1.00). The base year for a set of index numbers can be changed to another year by dividing each number in the series by the index for the desired base year.

**Aggregate Price**

The **Aggregate Price** is a weighted average of individual prices, where each price is weighted by an item's contribution to total expenditures. The aggregate price is thus a notional price developed to measure changes in inflation and is greatly affected by the relative mix of the items considered, and the change of that mix over time.

### **Annual Rate of Change in Prices**

The **Annual Rate of Change** measures the year-to-year change in prices, computed by dividing one year's aggregate price by the preceding year's aggregate price.

### **Index**

An **Index** is a component of a time series which measures the change in prices from a fixed point in time, and is calculated by setting the base year equal to one, and then multiplying the index value of each year by one plus the annual rate of change of the next year.

### **Current Dollars**

An item or service is priced in **Current Dollars** if the prices contain all inflationary increases expected to occur in a program over the duration of the spendout of an appropriation. Current dollars are also called “then year” dollars, “budget” dollars or “fully inflated” dollars.

### **Constant Dollars**

**Constant Dollars** measure the value of purchased goods and services at price levels which are the same as the base or reference year. Constant dollars do not contain any adjustments for inflationary changes that have occurred or are forecast to occur outside the base year.

### **Real Growth**

**Real Program Growth** - the year-to-year change in constant dollars - is usually expressed as a percentage, and is computed by dividing the constant dollars for one year by the constant dollars of the previous year and subtracting one. Real growth always implies a relationship between two or more time periods.

### **Spendout Rates**

**Spendout Rates** (also called outlay or expenditure rates) are the expected cash flow for a given appropriation expressed as the percent expected to be spent in a given year. These rates are appropriation unique and range from two years in the pay accounts to as much as ten years in ship construction.

### **Outlay Index**

An **Outlay Index** measures the impact of changes in inflation on outlays; is used to convert outlays from current to constant dollars; is used to compute the amount of inflation to be added to a base price; and is used to reprice estimates when inflation assumptions are revised. An index for outlays is calculated by compounding annual rates from any base year.

## **TOA Index**

A **TOA Index** measures the impact of changes in inflation on TOA, given a specific fiscal year and phasing of work performed (or outlays), and is usually developed using the standard outlay rates for an appropriation. The TOA index measures the budgeted change of inflation from a fixed point.

## **TABLES**

Table 5-1 Provides inflation indices, in base year FY 2004, for selected economy-wide measures as a comparison of inflation in DoD with that in the general economy.

Table 5-2 Provides pay and inflation assumptions used in the FY 2004 budget for DoD outlays. These rates are based on OMB guidance which reflects the change in the GDP deflator. The historical inflation rates for fuel are based on the change in the cost per gallon paid by the customer to the stock fund while the outyear forecasts of fuel increases are based on the Administration's estimate of Refiners Acquisition Cost (RAC). Inflation estimates for all other purchases are in line with the GDP deflator.

Table 5-3 Provides pay and inflation assumptions used in the FY 2004 budget for DoD BA. The pay raises are annual rates and the same as Table 5-2. The purchases rates are based on the annual outlay rates in Table 5-2 converted to BA using the spendout profiles published in Table 5-11.

Table 5-4 Provides inflation indices in base year FY 2004 for each DoD appropriation title to be used in converting TOA from current to constant FY 2004 dollars.

Table 5-5 Provides inflation indices in base year FY 2004 to be used in converting pay and purchases TOA from current to constant FY 2004 dollars.

Table 5-6 Provides inflation indices in base year FY 2004 for each DoD appropriation title to be used in converting BA from current to constant FY 2004 dollars.

Table 5-7 Provides inflation indices in base year FY 2004 to be used in converting pay and purchases BA from current to constant FY 2004 dollars.

Table 5-8 Provides inflation indices in base year FY 2004 for each DoD appropriation title to be used in converting outlays from current to constant FY 2004 dollars.

Table 5-9 Provides inflation indices in base year FY 2004 to be used in converting pay and purchases outlays from current to constant FY 2004 dollars.

Table 5-10 Provides a chronology of inflation estimates since February 1981, and shows that the estimated inflation rate for a given year is revised many times before it becomes actual.

Table 5-11 Provides the outlay rates used in developing outyear inflation factors for estimating future costs of Defense purchases. These rates, which are derived from the rates used to develop the overall outlay estimates, do not allow for lapses in the accounts and only reflect the spending profile for Defense purchases, excluding fuel. The rates used to estimate total Defense outlay levels reflect spending patterns of the total account, including pay and fuel.

Table 5-12 Provides military and civilian [general schedule] pay increases from 1945 to the pay raises assumed in the FY 2004 budget request.

Table 5-13 Provides pay indices in base year FY 2004 for each component of civilian pay in DoD. Separate rates are maintained for general schedule [GS], wage board [WB], direct hire foreign national [DHFN], and indirect hire of foreign national [IHFN].

Table 5-1  
**DoD and SELECTED ECONOMY-WIDE INDICES**

(Base Year = 2004)

| <u>FY</u> | <u>GDP</u> | <u>CPI-W</u> | <u>DOD<br/>NON-PAY</u> | <u>DOD<br/>TOTAL</u> |
|-----------|------------|--------------|------------------------|----------------------|
| 1960      | 19.43      | 16.41        | 17.69                  | 13.33                |
| 1961      | 19.70      | 16.62        | 18.12                  | 13.77                |
| 1962      | 19.92      | 16.79        | 17.92                  | 13.74                |
| 1963      | 20.18      | 16.99        | 17.72                  | 13.87                |
| 1964      | 20.42      | 17.24        | 18.03                  | 14.37                |
| 1965      | 20.78      | 17.46        | 18.35                  | 14.48                |
| 1966      | 21.23      | 17.84        | 19.28                  | 15.57                |
| 1967      | 21.91      | 18.39        | 20.28                  | 16.57                |
| 1968      | 22.70      | 19.00        | 21.17                  | 17.46                |
| 1969      | 23.72      | 19.92        | 21.65                  | 18.02                |
| 1970      | 25.02      | 21.09        | 22.52                  | 19.22                |
| 1971      | 26.28      | 22.18        | 23.54                  | 20.33                |
| 1972      | 27.51      | 22.98        | 24.69                  | 22.01                |
| 1973      | 28.73      | 23.91        | 25.56                  | 23.37                |
| 1974      | 30.78      | 26.05        | 27.65                  | 25.27                |
| 1975      | 33.97      | 28.93        | 32.08                  | 28.19                |
| 1976      | 36.36      | 30.98        | 34.38                  | 30.16                |
| 1977      | 39.10      | 33.31        | 37.12                  | 32.47                |
| 1978      | 41.77      | 35.64        | 39.74                  | 34.87                |
| 1979      | 45.16      | 39.37        | 43.26                  | 37.66                |
| 1980      | 49.18      | 44.68        | 50.24                  | 42.30                |
| 1981      | 53.95      | 49.64        | 55.82                  | 47.57                |
| 1982      | 57.73      | 53.22        | 61.18                  | 52.38                |
| 1983      | 60.26      | 55.03        | 63.36                  | 54.98                |
| 1984      | 62.49      | 56.84        | 65.57                  | 57.26                |
| 1985      | 64.55      | 58.89        | 67.24                  | 59.80                |
| 1986      | 66.10      | 60.18        | 68.51                  | 61.54                |
| 1987      | 67.92      | 61.81        | 70.07                  | 63.28                |
| 1988      | 70.14      | 64.34        | 71.71                  | 65.40                |
| 1989      | 72.84      | 67.43        | 74.63                  | 68.18                |
| 1990      | 75.58      | 70.67        | 77.37                  | 70.12                |
| 1991      | 78.52      | 74.13        | 82.57                  | 73.01                |
| 1992      | 80.58      | 76.21        | 83.48                  | 75.39                |
| 1993      | 82.50      | 78.42        | 84.70                  | 77.49                |
| 1994      | 84.29      | 80.38        | 86.48                  | 79.33                |
| 1995      | 86.11      | 82.71        | 87.76                  | 80.67                |
| 1996      | 87.83      | 85.02        | 89.49                  | 82.32                |
| 1997      | 89.55      | 87.23        | 91.14                  | 84.43                |
| 1998      | 90.81      | 88.46        | 92.09                  | 86.37                |
| 1999      | 92.02      | 90.14        | 92.74                  | 88.05                |
| 2000      | 93.80      | 92.57        | 93.67                  | 90.52                |
| 2001      | 96.09      | 94.79        | 96.33                  | 93.31                |
| 2002      | 97.32      | 95.93        | 97.26                  | 95.92                |
| 2003      | 98.56      | 98.04        | 98.11                  | 97.72                |
| 2004      | 100.00     | 100.00       | 100.00                 | 100.00               |
| 2005      | 101.53     | 102.10       | 101.81                 | 102.30               |
| 2006      | 103.18     | 104.24       | 103.74                 | 104.71               |
| 2007      | 104.95     | 106.54       | 105.80                 | 107.25               |
| 2008      | 106.81     | 108.88       | 107.98                 | 109.85               |

Table 5-2

**PAY AND INFLATION RATE ASSUMPTIONS - OUTLAYS**

|                                 | <b><u>FY 2003</u></b> | <b><u>FY 2004</u></b> | <b><u>FY 2005</u></b> | <b><u>FY 2006</u></b> | <b><u>FY 2007</u></b> | <b><u>FY 2008</u></b> | <b><u>FY 2009</u></b> |
|---------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <b><u>PAY</u></b>               |                       |                       |                       |                       |                       |                       |                       |
| Military Pay Raise *            | 4.7 <sup>1/</sup>     | 4.1 <sup>2/</sup>     | 3.4                   | 3.4                   | 3.4                   | 3.4                   | 3.4                   |
| Civilian Pay Raise *            | 3.1 <sup>3/</sup>     | 2.0                   | 3.4                   | 3.4                   | 3.4                   | 3.4                   | 3.4                   |
| <b><u>PURCHASES</u></b>         |                       |                       |                       |                       |                       |                       |                       |
| Fuel                            | -16.0                 | 8.3                   | 3.3                   | 1.1                   | 1.1                   | 1.0                   | 1.0                   |
| Defense Health Program          | 6.8                   | 6.6                   | 6.6                   | 6.6                   | 6.7                   | 6.7                   | 6.7                   |
| Other Purchases                 | 0.8                   | 1.5                   | 1.5                   | 1.6                   | 1.7                   | 1.8                   | 1.8                   |
| <b><u>COMPOSITE OUTLAYS</u></b> | <b>1.9</b>            | <b>2.3</b>            | <b>2.3</b>            | <b>2.4</b>            | <b>2.4</b>            | <b>2.4</b>            | <b>2.4</b>            |

<sup>1/</sup> Includes an average 4.7% across-the-board and targeted pay raise.

<sup>2/</sup> Includes an average 4.1% across-the-board and targeted pay raise.

<sup>3/</sup> Subsequent to submission of the FY 2004 President's Budget, P.L. 108-7 (Division J, Title VI, Sec. 637) was passed providing a total average 4.1% civilian pay raise. This change is not reflected in any of the tables in this book.

\* All pay raises effective 1 January.

Table 5-3

**PAY AND INFLATION RATE ASSUMPTIONS - BUDGET AUTHORITY**

|                            | <b><u>FY 2003</u></b> | <b><u>FY 2004</u></b> | <b><u>FY 2005</u></b> | <b><u>FY 2006</u></b> | <b><u>FY 2007</u></b> | <b><u>FY 2008</u></b> | <b><u>FY 2009</u></b> |
|----------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <b><u>PAY</u></b>          |                       |                       |                       |                       |                       |                       |                       |
| Military Pay Raise *       | 4.7 <sup>1/</sup>     | 4.1 <sup>2/</sup>     | 3.4                   | 3.4                   | 3.4                   | 3.4                   | 3.4                   |
| Civilian Pay Raise *       | 3.1 <sup>3/</sup>     | 2.0                   | 3.4                   | 3.4                   | 3.4                   | 3.4                   | 3.4                   |
| <b><u>PURCHASES</u></b>    |                       |                       |                       |                       |                       |                       |                       |
| Fuel                       | -16.0                 | 8.3                   | 3.3                   | 1.1                   | 1.1                   | 1.0                   | 1.1                   |
| Defense Health Program     | 6.8                   | 6.6                   | 6.6                   | 6.6                   | 6.7                   | 6.7                   | 6.7                   |
| Other Purchases            | 1.3                   | 1.6                   | 1.6                   | 1.7                   | 1.8                   | 1.8                   | 1.8                   |
| <b><u>COMPOSITE BA</u></b> | <b>2.1</b>            | <b>2.3</b>            | <b>2.3</b>            | <b>2.4</b>            | <b>2.4</b>            | <b>2.4</b>            | <b>2.4</b>            |

<sup>1/</sup> Reflects an average 4.7% across-the-board and targeted pay raise.

<sup>2/</sup> Reflects an average 4.1% across-the-board and targeted pay raise.

<sup>3/</sup> Subsequent to submission of the FY 2004 President's Budget, P.L. 108-7 (Division J, Title VI, Sec. 637) was passed providing a total average 4.1% civilian pay raise. This change is not reflected in any of the tables in this book.

\* All pay raises effective 1 January.

Table 5-4  
**DEPARTMENT OF DEFENSE DEFLATORS - TOA**  
 (Deflators = Current/Constant)

| <u>FY</u> | <u>MIL<br/>PERS</u> | <u>RETIRED<br/>PAY</u> | <u>O&amp;M</u> | <u>PROC</u> | <u>RDT&amp;E</u> | <u>MIL<br/>CON</u> | <u>FAMILY<br/>HOUS</u> | <u>OTHER<br/>DOD</u> | <u>R&amp;M<br/>FUNDS</u> | <u>DEDUCT<br/>OFFSET</u> | <u>TRUST<br/>&amp; REV</u> | <u>INTRA<br/>GOVT</u> | <u>GRAND<br/>TOTAL</u> |
|-----------|---------------------|------------------------|----------------|-------------|------------------|--------------------|------------------------|----------------------|--------------------------|--------------------------|----------------------------|-----------------------|------------------------|
| 1960      | 9.55                | 13.67                  | 13.85          | 16.08       | 18.30            | 18.36              | 19.34                  |                      |                          |                          |                            |                       | 13.24                  |
| 1961      | 9.67                | 13.63                  | 14.58          | 16.04       | 18.67            | 18.34              | 20.01                  |                      |                          |                          |                            |                       | 13.70                  |
| 1962      | 9.58                | 13.64                  | 14.84          | 16.45       | 18.62            | 18.42              | 18.12                  |                      |                          |                          |                            |                       | 13.80                  |
| 1963      | 9.68                | 13.53                  | 15.09          | 16.62       | 18.82            | 18.98              | 18.51                  |                      |                          |                          |                            |                       | 14.06                  |
| 1964      | 10.44               | 14.08                  | 15.46          | 17.16       | 18.97            | 19.17              | 18.76                  |                      |                          |                          |                            |                       | 14.50                  |
| 1965      | 10.83               | 14.32                  | 16.16          | 17.65       | 19.30            | 19.90              | 18.98                  |                      |                          |                          |                            |                       | 14.88                  |
| 1966      | 11.96               | 14.96                  | 17.05          | 19.06       | 19.96            | 21.18              | 19.60                  |                      |                          |                          |                            |                       | 16.32                  |
| 1967      | 12.65               | 15.51                  | 18.04          | 19.74       | 20.64            | 21.47              | 19.82                  | 21.65                |                          |                          |                            |                       | 16.88                  |
| 1968      | 13.31               | 16.03                  | 18.66          | 20.79       | 21.27            | 22.35              | 20.86                  |                      |                          |                          |                            |                       | 17.53                  |
| 1969      | 14.14               | 16.89                  | 19.57          | 21.65       | 22.05            | 23.04              | 21.20                  | 23.09                |                          |                          |                            |                       | 18.30                  |
| 1970      | 15.80               | 18.16                  | 20.82          | 22.43       | 23.13            | 23.97              | 22.49                  | 23.64                |                          |                          |                            |                       | 19.43                  |
| 1971      | 16.90               | 20.09                  | 21.90          | 23.66       | 24.32            | 25.59              | 24.05                  | 25.07                |                          |                          |                            |                       | 20.56                  |
| 1972      | 19.22               | 21.42                  | 23.44          | 25.06       | 25.57            | 27.18              | 25.19                  | 26.04                |                          |                          |                            |                       | 22.45                  |
| 1973      | 21.37               | 22.73                  | 24.89          | 27.01       | 27.15            | 29.88              | 26.30                  | 27.06                |                          |                          |                            |                       | 24.30                  |
| 1974      | 22.80               | 24.92                  | 27.64          | 29.31       | 29.69            | 33.25              | 28.04                  | 28.67                |                          |                          |                            |                       | 26.41                  |
| 1975      | 24.31               | 28.44                  | 30.73          | 32.10       | 32.69            | 35.84              | 31.69                  | 33.06                |                          |                          |                            |                       | 28.88                  |
| 1976      | 25.65               | 31.58                  | 33.06          | 34.61       | 35.30            | 38.00              | 34.14                  | 35.54                | 35.54                    |                          |                            |                       | 31.17                  |
| 1977      | 26.99               | 33.45                  | 36.09          | 38.26       | 38.45            | 41.50              | 37.06                  | 38.46                | 38.46                    |                          |                            |                       | 33.92                  |
| 1978      | 28.80               | 35.96                  | 38.96          | 41.70       | 41.73            | 44.98              | 39.67                  | 41.19                | 41.19                    |                          |                            |                       | 36.64                  |
| 1979      | 30.55               | 38.93                  | 41.71          | 46.11       | 46.37            | 49.49              | 44.72                  | 44.93                | 44.93                    |                          |                            |                       | 39.66                  |
| 1980      | 32.92               | 43.64                  | 48.51          | 51.02       | 51.07            | 53.08              | 51.36                  | 49.70                |                          |                          |                            |                       | 44.34                  |
| 1981      | 38.02               | 48.53                  | 53.83          | 55.71       | 55.61            | 56.97              | 56.38                  | 54.97                | 54.96                    |                          |                            |                       | 49.76                  |
| 1982      | 43.51               | 51.71                  | 56.55          | 59.74       | 58.85            | 59.54              | 60.67                  | 59.14                | 59.14                    |                          |                            |                       | 54.07                  |
| 1983      | 45.55               | 54.71                  | 57.91          | 63.04       | 61.04            | 61.05              | 63.20                  | 61.51                | 61.51                    |                          |                            |                       | 56.61                  |
| 1984      | 47.64               | 56.57                  | 58.85          | 65.37       | 63.44            | 63.21              | 64.94                  | 63.84                | 63.84                    |                          |                            |                       | 58.63                  |
| 1985      | 52.70               |                        | 60.34          | 67.35       | 65.41            | 65.39              | 66.85                  | 66.02                | 66.02                    |                          |                            |                       | 60.94                  |
| 1986      | 54.65               |                        | 60.85          | 69.37       | 67.09            | 67.10              | 68.52                  | 67.86                | 67.86                    |                          |                            |                       | 62.34                  |
| 1987      | 56.11               |                        | 63.01          | 71.69       | 69.22            | 69.63              | 70.50                  | 70.41                | 69.70                    |                          |                            |                       | 64.15                  |
| 1988      | 58.32               |                        | 65.03          | 74.57       | 72.00            | 72.82              | 72.79                  | 72.85                | 71.79                    |                          |                            |                       | 66.48                  |
| 1989      | 60.23               |                        | 68.21          | 77.32       | 75.01            | 75.79              | 75.67                  | 75.82                | 74.80                    |                          |                            |                       | 68.99                  |
| 1990      | 61.19               |                        | 70.52          | 80.09       | 77.89            | 78.58              | 78.32                  | 74.89                | 77.87                    |                          |                            |                       | 70.94                  |
| 1991      | 64.44               |                        | 76.68          | 82.46       | 80.69            | 81.10              | 81.74                  | 77.86                | 81.22                    |                          |                            |                       | 74.61                  |
| 1992      | 66.04               |                        | 76.34          | 84.37       | 82.97            | 82.95              | 83.61                  | 80.61                | 80.86                    |                          |                            |                       | 75.59                  |
| 1993      | 68.98               |                        | 77.87          | 86.06       | 84.22            | 84.28              | 85.41                  | 69.86                | 83.11                    |                          |                            |                       | 77.24                  |
| 1994      | 70.68               |                        | 79.97          | 87.65       | 85.94            | 86.52              | 87.31                  | 71.17                | 82.17                    |                          |                            |                       | 78.85                  |
| 1995      | 72.43               |                        | 81.60          | 89.17       | 87.65            | 87.91              | 88.76                  | 72.77                | 81.02                    |                          |                            |                       | 80.45                  |
| 1996      | 74.04               |                        | 83.46          | 90.52       | 89.32            | 89.48              | 90.40                  | 74.33                | 83.84                    |                          |                            |                       | 82.26                  |
| 1997      | 76.29               |                        | 85.21          | 91.51       | 90.68            | 90.42              | 91.62                  | 75.83                | 86.95                    |                          |                            |                       | 83.96                  |
| 1998      | 79.37               |                        | 87.67          | 92.40       | 91.75            | 91.32              | 92.57                  | 76.88                | 87.73                    |                          |                            |                       | 86.18                  |
| 1999      | 81.82               |                        | 89.52          | 93.63       | 92.80            | 92.74              | 93.55                  | 79.56                | 93.75                    |                          |                            |                       | 88.18                  |
| 2000      | 85.59               |                        | 91.28          | 94.98       | 94.53            | 94.24              | 94.82                  | 82.57                | 95.12                    |                          |                            |                       | 90.52                  |
| 2001      | 88.48               |                        | 94.86          | 96.06       | 96.06            | 95.45              | 96.43                  | 83.68                | 96.77                    |                          |                            |                       | 93.12                  |
| 2002      | 93.37               |                        | 97.10          | 97.12       | 97.23            | 96.88              | 97.42                  | 89.23                | 97.60                    |                          |                            |                       | 95.74                  |
| 2003      | 96.66               |                        | 98.16          | 98.46       | 98.47            | 98.42              | 98.44                  | 94.98                | 98.51                    |                          |                            |                       | 97.74                  |
| 2004      | 100.00              |                        | 100.00         | 100.00      | 100.00           | 100.00             | 100.00                 | 100.00               | 100.00                   |                          |                            |                       | 100.00                 |
| 2005      | 102.93              |                        | 102.24         | 101.63      | 101.67           | 101.82             | 101.65                 | 105.54               | 101.58                   |                          |                            |                       | 102.34                 |
| 2006      | 105.93              |                        | 104.52         | 103.37      | 103.48           | 103.62             | 103.41                 | 111.51               | 103.28                   |                          |                            |                       | 104.76                 |
| 2007      | 109.09              |                        | 106.91         | 105.22      | 105.41           | 105.51             | 105.29                 | 117.93               | 105.06                   |                          |                            |                       | 107.28                 |
| 2008      | 112.38              |                        | 109.35         | 107.11      | 107.41           | 107.53             | 107.21                 | 124.85               | 106.97                   |                          |                            |                       | 109.88                 |
| 2009      | 115.78              |                        | 111.88         | 109.04      | 109.45           | 109.59             | 109.13                 | 132.24               | 108.92                   |                          |                            |                       | 112.52                 |



Table 5-5  
**DEPARTMENT OF DEFENSE DEFLATORS - TOA**  
 (Deflators = Current/Constant)

| FY   | CIV<br>PAY | MIL<br>PAY | OTHER<br>MIL<br>PERS | RET<br>PAY | TOTAL<br>PAY<br>AND<br>ALLOW | TOTAL<br>PAY &<br>ALLOW<br>-RETPAY | FUEL   | EXCLUDING PAY & FUEL |        |        |                |        | TOTAL<br>NON<br>PAY | TOTAL<br>NON<br>PAY | TOTAL<br>EXCL<br>RETPAY |
|------|------------|------------|----------------------|------------|------------------------------|------------------------------------|--------|----------------------|--------|--------|----------------|--------|---------------------|---------------------|-------------------------|
|      |            |            |                      |            |                              |                                    |        | O&M                  | PROC   | RDT&E  | FH &<br>MILCON | TOTAL  |                     |                     |                         |
| 1960 | 10.99      | 8.60       | 18.68                | 13.67      | 10.12                        | 10.02                              | 24.77  | 17.72                | 20.65  | 19.68  | 19.51          | 17.49  | 17.74               | 13.24               | 13.24                   |
| 1961 | 11.83      | 8.67       | 18.83                | 13.63      | 10.47                        | 10.37                              | 25.28  | 17.84                | 20.89  | 19.81  | 19.56          | 17.40  | 17.64               | 13.70               | 13.70                   |
| 1962 | 12.11      | 8.63       | 18.70                | 13.64      | 10.48                        | 10.37                              | 24.98  | 17.87                | 20.43  | 19.73  | 19.66          | 17.57  | 17.79               | 13.80               | 13.80                   |
| 1963 | 12.56      | 8.70       | 18.71                | 13.53      | 10.71                        | 10.60                              | 25.05  | 17.93                | 20.55  | 19.83  | 19.81          | 17.80  | 18.00               | 14.06               | 14.07                   |
| 1964 | 13.09      | 9.45       | 19.54                | 14.08      | 11.40                        | 11.28                              | 25.15  | 18.10                | 20.47  | 20.02  | 20.10          | 18.19  | 18.39               | 14.50               | 14.51                   |
| 1965 | 13.87      | 9.82       | 20.48                | 14.32      | 11.91                        | 11.78                              | 25.43  | 18.46                | 20.76  | 20.46  | 20.62          | 18.62  | 18.83               | 14.88               | 14.90                   |
| 1966 | 14.37      | 10.63      | 22.32                | 14.96      | 12.83                        | 12.71                              | 26.27  | 19.34                | 21.21  | 21.17  | 21.46          | 19.70  | 19.85               | 16.32               | 16.36                   |
| 1967 | 14.93      | 11.15      | 23.48                | 15.51      | 13.47                        | 13.36                              | 27.22  | 20.31                | 21.95  | 21.91  | 22.16          | 20.40  | 20.58               | 16.88               | 16.92                   |
| 1968 | 15.43      | 11.69      | 24.26                | 16.03      | 14.09                        | 13.98                              | 28.14  | 21.06                | 22.66  | 22.65  | 22.92          | 21.37  | 21.58               | 17.53               | 17.57                   |
| 1969 | 16.41      | 12.62      | 24.75                | 16.89      | 14.98                        | 14.85                              | 29.03  | 21.65                | 23.50  | 23.47  | 23.82          | 22.17  | 22.40               | 18.30               | 18.35                   |
| 1970 | 18.32      | 14.50      | 25.70                | 18.16      | 16.70                        | 16.60                              | 30.18  | 22.51                | 24.49  | 24.45  | 24.79          | 23.00  | 23.28               | 19.43               | 19.48                   |
| 1971 | 19.91      | 15.68      | 26.70                | 20.09      | 18.04                        | 17.86                              | 31.55  | 23.35                | 25.57  | 25.54  | 25.97          | 24.12  | 24.38               | 20.56               | 20.58                   |
| 1972 | 21.56      | 18.26      | 27.64                | 21.42      | 20.13                        | 20.01                              | 32.76  | 24.53                | 27.01  | 26.68  | 27.25          | 25.41  | 25.73               | 22.45               | 22.50                   |
| 1973 | 22.87      | 20.51      | 29.36                | 22.73      | 21.98                        | 21.89                              | 34.12  | 26.27                | 28.52  | 28.23  | 29.21          | 27.28  | 27.55               | 24.30               | 24.40                   |
| 1974 | 24.90      | 21.89      | 31.74                | 24.92      | 23.69                        | 23.53                              | 36.13  | 30.14                | 33.20  | 30.93  | 31.81          | 30.12  | 30.37               | 26.41               | 26.52                   |
| 1975 | 26.91      | 23.32      | 33.60                | 28.44      | 25.63                        | 25.24                              | 41.57  | 34.40                | 35.87  | 34.32  | 35.17          | 33.41  | 33.92               | 28.88               | 28.91                   |
| 1976 | 29.11      | 24.54      | 35.52                | 31.58      | 27.51                        | 26.90                              | 44.69  | 36.70                | 38.34  | 36.83  | 37.73          | 35.83  | 36.26               | 31.17               | 31.13                   |
| 1977 | 31.66      | 25.92      | 37.42                | 33.45      | 29.36                        | 28.70                              | 48.35  | 39.78                | 42.00  | 40.04  | 41.14          | 39.20  | 39.62               | 33.92               | 33.96                   |
| 1978 | 34.20      | 27.72      | 39.66                | 35.96      | 31.54                        | 30.79                              | 51.78  | 43.03                | 45.70  | 43.34  | 44.33          | 42.55  | 42.94               | 36.64               | 36.70                   |
| 1979 | 36.21      | 29.35      | 42.92                | 38.93      | 33.61                        | 32.68                              | 59.86  | 47.18                | 49.17  | 47.54  | 48.52          | 46.77  | 47.41               | 39.66               | 39.72                   |
| 1980 | 38.69      | 31.44      | 46.98                | 43.64      | 36.40                        | 35.10                              | 111.64 | 51.94                | 53.79  | 52.31  | 52.99          | 51.59  | 54.42               | 44.34               | 44.40                   |
| 1981 | 42.07      | 35.85      | 56.84                | 48.53      | 40.92                        | 39.52                              | 129.29 | 56.55                | 57.80  | 56.78  | 57.25          | 56.18  | 59.11               | 49.76               | 49.86                   |
| 1982 | 43.18      | 41.67      | 60.11                | 51.71      | 44.67                        | 43.38                              | 143.87 | 59.93                | 60.62  | 60.04  | 60.54          | 59.88  | 62.82               | 54.07               | 54.26                   |
| 1983 | 45.52      | 43.57      | 62.53                | 54.71      | 46.94                        | 45.54                              | 129.65 | 62.87                | 62.87  | 62.33  | 62.95          | 62.72  | 64.75               | 56.61               | 56.75                   |
| 1984 | 47.37      | 45.68      | 64.51                | 56.57      | 48.91                        | 47.54                              | 111.74 | 64.46                | 65.01  | 64.54  | 65.10          | 64.98  | 66.33               | 58.63               | 58.78                   |
| 1985 | 48.98      | 51.48      | 66.34                |            | 51.47                        | 51.47                              | 103.64 | 66.48                | 66.98  | 66.56  | 67.12          | 66.98  | 67.98               | 60.94               | 60.94                   |
| 1986 | 50.05      | 53.33      | 68.01                |            | 53.14                        | 53.14                              | 89.81  | 68.36                | 68.96  | 68.44  | 69.14          | 68.92  | 69.51               | 62.34               | 62.34                   |
| 1987 | 53.16      | 54.71      | 69.90                |            | 55.15                        | 55.15                              | 82.46  | 70.38                | 71.11  | 70.48  | 71.40          | 71.09  | 71.41               | 64.15               | 64.15                   |
| 1988 | 56.53      | 56.91      | 72.12                |            | 57.74                        | 57.74                              | 69.12  | 72.86                | 73.85  | 72.99  | 74.08          | 73.75  | 73.62               | 66.48               | 66.48                   |
| 1989 | 60.08      | 58.71      | 75.14                |            | 60.18                        | 60.18                              | 69.18  | 75.87                | 76.80  | 76.01  | 77.00          | 76.61  | 76.39               | 68.99               | 68.99                   |
| 1990 | 63.03      | 59.37      | 78.21                |            | 61.80                        | 61.80                              | 61.72  | 78.94                | 79.73  | 79.07  | 79.78          | 79.54  | 78.98               | 70.94               | 70.94                   |
| 1991 | 65.53      | 62.02      | 81.40                |            | 64.80                        | 64.80                              | 115.54 | 81.83                | 82.29  | 81.90  | 82.34          | 82.11  | 83.10               | 74.61               | 74.61                   |
| 1992 | 68.27      | 63.90      | 83.78                |            | 66.78                        | 66.78                              | 77.06  | 84.01                | 84.29  | 84.07  | 84.32          | 84.17  | 83.98               | 75.59               | 75.59                   |
| 1993 | 70.88      | 66.87      | 85.73                |            | 69.67                        | 69.67                              | 78.14  | 85.87                | 86.03  | 85.91  | 86.04          | 84.82  | 84.64               | 77.24               | 77.24                   |
| 1994 | 72.68      | 68.59      | 87.44                |            | 71.43                        | 71.43                              | 89.16  | 87.56                | 87.65  | 87.58  | 87.66          | 86.34  | 86.42               | 78.85               | 78.85                   |
| 1995 | 74.47      | 70.31      | 89.11                |            | 73.19                        | 73.19                              | 78.10  | 89.20                | 89.25  | 89.23  | 89.18          | 87.89  | 87.62               | 80.45               | 80.45                   |
| 1996 | 76.26      | 71.99      | 90.83                |            | 74.87                        | 74.87                              | 82.48  | 90.83                | 90.71  | 90.83  | 90.62          | 89.40  | 89.23               | 82.26               | 82.26                   |
| 1997 | 78.54      | 74.15      | 92.32                |            | 77.13                        | 77.13                              | 83.55  | 92.07                | 91.70  | 92.01  | 91.69          | 90.53  | 90.37               | 83.96               | 83.96                   |
| 1998 | 80.74      | 76.23      | 93.00                |            | 79.88                        | 79.88                              | 100.01 | 92.82                | 92.54  | 92.76  | 92.57          | 91.40  | 91.59               | 86.18               | 86.18                   |
| 1999 | 83.65      | 78.97      | 93.84                |            | 82.49                        | 82.49                              | 91.21  | 93.80                | 93.71  | 93.79  | 93.70          | 92.67  | 92.64               | 88.18               | 88.18                   |
| 2000 | 87.67      | 82.76      | 95.19                |            | 86.33                        | 86.33                              | 68.13  | 95.22                | 95.14  | 95.22  | 95.01          | 94.08  | 93.57               | 90.52               | 90.52                   |
| 2001 | 90.91      | 85.83      | 96.84                |            | 89.33                        | 89.33                              | 110.99 | 96.61                | 96.27  | 96.54  | 96.20          | 95.48  | 95.74               | 93.12               | 93.12                   |
| 2002 | 95.09      | 91.75      | 97.64                |            | 93.96                        | 93.96                              | 109.89 | 97.48                | 97.20  | 97.38  | 97.18          | 96.60  | 96.84               | 95.74               | 95.74                   |
| 2003 | 98.04      | 96.06      | 97.97                |            | 97.12                        | 97.12                              | 92.31  | 98.51                | 98.48  | 98.51  | 98.47          | 98.22  | 98.12               | 97.74               | 97.74                   |
| 2004 | 100.00     | 100.00     | 100.00               |            | 100.00                       | 100.00                             | 100.00 | 100.00               | 100.00 | 100.00 | 100.00         | 100.00 | 100.00              | 100.00              | 100.00                  |
| 2005 | 103.40     | 103.40     | 102.05               |            | 103.08                       | 103.08                             | 103.30 | 101.56               | 101.61 | 101.56 | 101.63         | 101.86 | 101.88              | 102.34              | 102.34                  |
| 2006 | 106.92     | 106.92     | 104.21               |            | 106.25                       | 106.25                             | 104.40 | 103.23               | 103.33 | 103.25 | 103.39         | 103.86 | 103.87              | 104.76              | 104.76                  |
| 2007 | 110.55     | 110.55     | 106.56               |            | 109.56                       | 109.56                             | 105.50 | 105.03               | 105.16 | 105.06 | 105.24         | 105.99 | 105.98              | 107.28              | 107.28                  |
| 2008 | 114.31     | 114.31     | 109.06               |            | 112.99                       | 112.99                             | 106.59 | 106.93               | 107.05 | 106.95 | 107.12         | 108.17 | 108.15              | 109.88              | 109.88                  |
| 2009 | 118.20     | 118.20     | 111.66               |            | 116.55                       | 116.55                             | 107.71 | 108.85               | 108.98 | 108.88 | 109.03         | 110.40 | 110.37              | 112.52              | 112.52                  |

Table 5-6  
**DEPARTMENT OF DEFENSE DEFLATORS - BA**  
 (Deflators = Current/Constant)

| <u>FY</u> | <u>MIL PERS</u> | <u>RETIRED PAY</u> | <u>O&amp;M</u> | <u>PROC</u> | <u>RDT&amp;E</u> | <u>MIL CON</u> | <u>FAMILY HOUS</u> | <u>OTHER DOD</u> | <u>R&amp;M FUNDS</u> | <u>DEDUCT OFFSET</u> | <u>TRUST &amp; REV</u> | <u>INTRA GOVT</u> | <u>GRAND TOTAL</u> |
|-----------|-----------------|--------------------|----------------|-------------|------------------|----------------|--------------------|------------------|----------------------|----------------------|------------------------|-------------------|--------------------|
| 1960      | 9.40            | 13.67              | 13.85          | 16.38       | 18.36            | 18.37          | 19.32              |                  |                      | 19.70                |                        |                   | 13.35              |
| 1961      | 9.52            | 13.63              | 14.59          | 15.80       | 18.61            | 18.28          | 19.76              |                  |                      | 20.10                |                        |                   | 13.46              |
| 1962      | 9.43            | 13.64              | 14.81          | 16.04       | 18.64            | 18.25          | 18.12              |                  | 19.86                | 19.86                |                        |                   | 13.69              |
| 1963      | 9.55            | 13.53              | 15.09          | 16.43       | 18.81            | 18.93          | 18.59              |                  | 19.92                | 19.92                |                        |                   | 14.01              |
| 1964      | 10.31           | 14.08              | 15.46          | 17.28       | 18.96            | 19.14          | 18.83              |                  |                      | 20.00                |                        |                   | 14.51              |
| 1965      | 10.77           | 14.32              | 16.17          | 17.68       | 19.31            | 19.89          | 19.08              |                  |                      | 20.23                |                        |                   | 14.85              |
| 1966      | 11.96           | 14.96              | 17.05          | 19.11       | 19.94            | 21.18          | 19.70              |                  | 20.90                | 20.90                |                        |                   | 16.31              |
| 1967      | 12.69           | 15.51              | 18.05          | 19.90       | 20.63            | 21.37          | 20.05              | 21.65            | 21.65                | 21.65                | 21.65                  | 21.65             | 16.96              |
| 1968      | 13.33           | 16.03              | 18.66          | 20.77       | 21.28            | 22.34          | 20.86              | 22.38            | 22.38                | 22.38                | 22.38                  | 22.38             | 17.58              |
| 1969      | 14.15           | 16.89              | 19.57          | 21.69       | 22.03            | 23.07          | 21.18              |                  | 23.09                | 23.09                | 23.09                  | 23.09             | 18.29              |
| 1970      | 15.81           | 18.16              | 20.82          | 22.34       | 23.13            | 23.88          | 22.51              |                  | 24.00                | 24.00                | 24.00                  | 24.00             | 19.36              |
| 1971      | 16.91           | 20.09              | 21.90          | 23.53       | 24.31            | 25.68          | 24.05              | 24.98            |                      | 25.09                | 25.09                  | 25.09             | 20.47              |
| 1972      | 19.17           | 21.42              | 23.43          | 25.04       | 25.56            | 27.22          | 25.21              | 26.04            |                      | 26.05                | 26.05                  | 26.05             | 22.39              |
| 1973      | 21.39           | 22.73              | 24.87          | 27.09       | 27.14            | 29.72          | 26.29              | 27.06            |                      | 27.13                | 27.13                  | 27.13             | 24.27              |
| 1974      | 22.82           | 24.92              | 27.65          | 29.29       | 29.69            | 33.16          | 28.04              | 28.67            |                      | 28.74                | 28.74                  | 28.74             | 26.38              |
| 1975      | 24.33           | 28.44              | 30.73          | 32.10       | 32.68            | 35.86          | 31.75              | 33.06            | 33.06                | 33.06                | 33.07                  | 33.06             | 28.86              |
| 1976      | 25.65           | 31.58              | 33.06          | 34.59       | 35.29            | 38.08          | 34.11              | 35.54            | 35.54                | 35.54                | 35.54                  | 35.54             | 31.16              |
| 1977      | 27.04           | 33.45              | 36.10          | 38.21       | 38.43            | 41.46          | 37.01              | 38.46            | 38.46                | 38.46                | 38.46                  | 38.46             | 33.94              |
| 1978      | 28.81           | 35.96              | 38.94          | 41.74       | 41.71            | 44.75          | 39.62              | 41.19            | 41.19                | 41.19                | 41.19                  | 41.19             | 36.61              |
| 1979      | 30.56           | 38.93              | 41.73          | 46.15       | 46.38            | 49.29          | 44.71              | 44.93            | 44.93                | 44.93                | 44.93                  | 44.93             | 39.67              |
| 1980      | 32.90           | 43.64              | 48.49          | 51.06       | 51.07            | 53.13          | 51.39              | 49.70            | 49.70                | 49.70                | 49.70                  | 49.70             | 44.36              |
| 1981      | 38.08           | 48.53              | 53.84          | 55.73       | 55.61            | 56.98          | 56.35              | 54.97            | 54.96                | 54.96                | 54.96                  | 54.96             | 49.84              |
| 1982      | 43.53           | 51.71              | 56.57          | 59.76       | 58.84            | 59.56          | 60.65              | 59.14            | 59.14                | 59.14                | 59.14                  | 59.14             | 54.15              |
| 1983      | 45.56           | 54.71              | 57.90          | 63.07       | 61.04            | 61.19          | 63.20              | 61.51            | 61.51                | 61.51                | 61.51                  | 61.51             | 56.71              |
| 1984      | 47.69           | 56.57              | 58.89          | 65.38       | 63.44            | 63.14          | 64.94              | 63.85            | 63.84                | 63.84                | 63.84                  | 63.84             | 58.70              |
| 1985      | 52.66           |                    | 60.35          | 67.35       | 65.44            | 65.42          | 66.85              | 66.02            | 66.02                | 66.02                | 66.02                  | 66.02             | 61.14              |
| 1986      | 54.04           |                    | 60.72          | 69.37       | 67.10            | 67.18          | 68.55              | 67.86            | 67.86                | 67.86                | 67.87                  | 67.86             | 62.42              |
| 1987      | 56.04           |                    | 62.95          | 71.65       | 69.22            | 69.58          | 70.51              | 70.41            | 69.70                | 69.70                | 69.70                  | 69.70             | 64.06              |
| 1988      | 58.33           |                    | 64.93          | 74.57       | 71.99            | 72.76          | 72.78              | 72.85            | 71.79                | 71.79                | 71.79                  | 71.79             | 66.38              |
| 1989      | 60.24           |                    | 68.17          | 77.29       | 75.02            | 75.77          | 75.67              | 75.82            | 74.80                | 74.80                | 74.80                  | 74.80             | 68.97              |
| 1990      | 61.20           |                    | 70.50          | 80.08       | 77.91            | 78.56          | 78.33              | 74.89            | 77.87                | 77.87                | 77.87                  | 77.87             | 70.99              |
| 1991      | 64.48           |                    | 76.95          | 82.47       | 80.74            | 81.00          | 81.73              | 77.87            | 81.22                | 81.22                | 81.22                  | 81.22             | 73.86              |
| 1992      | 66.07           |                    | 76.46          | 84.38       | 82.93            | 83.02          | 83.61              | 80.61            | 81.50                | 83.65                | 83.65                  | 83.65             | 75.51              |
| 1993      | 68.98           |                    | 77.72          | 86.06       | 84.23            | 84.54          | 85.43              | 69.86            | 83.45                | 85.66                | 85.66                  | 85.66             | 77.18              |
| 1994      | 70.70           |                    | 79.93          | 87.65       | 85.94            | 86.44          | 87.30              | 71.18            | 83.91                | 87.38                | 87.37                  | 87.38             | 78.85              |
| 1995      | 72.45           |                    | 81.58          | 89.17       | 87.65            | 87.81          | 88.73              | 72.77            | 86.36                | 89.04                | 89.04                  | 89.04             | 80.49              |
| 1996      | 74.06           |                    | 83.49          | 90.51       | 89.31            | 89.41          | 90.40              | 74.33            | 86.35                | 90.82                | 90.82                  | 90.82             | 82.24              |
| 1997      | 76.31           |                    | 85.24          | 91.51       | 90.67            | 90.38          | 91.62              | 75.79            | 90.62                | 92.45                | 92.45                  | 92.45             | 84.07              |
| 1998      | 79.39           |                    | 87.75          | 92.40       | 91.74            | 91.33          | 92.55              | 76.88            | 88.67                | 93.10                | 93.10                  | 93.10             | 86.16              |
| 1999      | 81.81           |                    | 89.62          | 93.63       | 92.81            | 92.76          | 93.55              | 79.57            | 93.82                | 93.84                | 93.84                  | 93.84             | 88.30              |
| 2000      | 85.62           |                    | 91.34          | 94.98       | 94.53            | 94.20          | 94.82              | 82.63            | 95.14                | 95.16                | 95.16                  | 95.16             | 90.56              |
| 2001      | 88.44           |                    | 94.89          | 96.06       | 96.06            | 95.47          | 96.42              | 85.67            | 96.92                | 96.96                | 96.96                  | 96.96             | 93.15              |
| 2002      | 93.36           |                    | 97.05          | 97.12       | 97.23            | 96.88          | 97.38              | 89.23            | 97.66                | 97.74                | 97.74                  | 97.74             | 95.68              |
| 2003      | 96.66           |                    | 98.15          | 98.46       | 98.47            | 98.42          | 98.44              | 94.98            | 98.51                | 98.52                | 98.52                  | 98.52             | 97.73              |
| 2004      | 100.00          |                    | 100.00         | 100.00      | 100.00           | 100.00         | 100.00             | 100.00           | 100.00               | 100.00               | 100.00                 | 100.00            | 100.00             |
| 2005      | 102.93          |                    | 102.24         | 101.63      | 101.67           | 101.83         | 101.65             | 105.54           | 101.58               | 101.50               | 101.50                 | 101.50            | 102.34             |
| 2006      | 105.93          |                    | 104.51         | 103.37      | 103.48           | 103.62         | 103.41             | 111.51           | 103.28               | 103.12               | 103.12                 | 103.12            | 104.76             |
| 2007      | 109.09          |                    | 106.90         | 105.22      | 105.41           | 105.51         | 105.29             | 117.93           | 105.07               | 104.88               | 104.88                 | 104.88            | 107.29             |
| 2008      | 112.38          |                    | 109.35         | 107.11      | 107.41           | 107.53         | 107.21             | 124.85           | 106.98               | 106.77               | 106.76                 | 106.76            | 109.88             |
| 2009      | 115.78          |                    | 111.87         | 109.04      | 109.45           | 109.59         | 109.13             | 132.24           | 108.92               | 108.69               | 108.69                 | 108.69            | 112.53             |

Table 5-7  
**DEPARTMENT OF DEFENSE DEFLATORS - BA**  
 (Deflators = Current/Constant)

| FY   | CIV<br>PAY | MIL<br>PAY | OTHER<br>MIL<br>PERS | RET<br>PAY | TOTAL<br>PAY<br>AND<br>ALLOW | TOTAL<br>PAY &<br>ALLOW<br>-RETPAY | FUEL   | EXCLUDING PAY & FUEL |        |        |                |        | TOTAL<br>NON<br>PAY | TOTAL<br>NON<br>PAY | TOTAL<br>EXCL<br>RETPAY |
|------|------------|------------|----------------------|------------|------------------------------|------------------------------------|--------|----------------------|--------|--------|----------------|--------|---------------------|---------------------|-------------------------|
|      |            |            |                      |            |                              |                                    |        | O&M                  | PROC   | RDT&E  | FH &<br>MILCON | TOTAL  |                     |                     |                         |
| 1960 | 10.99      | 8.60       | 18.68                | 13.67      | 10.03                        | 9.92                               | 24.77  | 17.72                | 20.65  | 19.68  | 19.51          | 17.69  | 17.93               | 13.35               | 13.34                   |
| 1961 | 11.83      | 8.67       | 18.83                | 13.63      | 10.38                        | 10.27                              | 25.28  | 17.84                | 21.05  | 19.81  | 19.52          | 17.38  | 17.65               | 13.46               | 13.46                   |
| 1962 | 12.11      | 8.63       | 18.70                | 13.64      | 10.40                        | 10.28                              | 24.98  | 17.82                | 20.49  | 19.73  | 19.67          | 17.34  | 17.56               | 13.69               | 13.69                   |
| 1963 | 12.56      | 8.70       | 18.72                | 13.53      | 10.64                        | 10.52                              | 25.05  | 17.93                | 20.53  | 19.83  | 19.81          | 17.63  | 17.83               | 14.01               | 14.02                   |
| 1964 | 13.09      | 9.45       | 19.55                | 14.08      | 11.33                        | 11.20                              | 25.15  | 18.09                | 20.41  | 20.02  | 20.10          | 18.22  | 18.43               | 14.51               | 14.52                   |
| 1965 | 13.87      | 9.82       | 20.48                | 14.32      | 11.88                        | 11.74                              | 25.43  | 18.47                | 20.77  | 20.46  | 20.60          | 18.65  | 18.86               | 14.85               | 14.87                   |
| 1966 | 14.37      | 10.63      | 22.32                | 14.96      | 12.84                        | 12.72                              | 26.27  | 19.34                | 21.24  | 21.17  | 21.45          | 19.79  | 19.95               | 16.31               | 16.35                   |
| 1967 | 14.93      | 11.15      | 23.48                | 15.51      | 13.50                        | 13.38                              | 27.22  | 20.31                | 21.95  | 21.91  | 22.11          | 20.52  | 20.70               | 16.96               | 17.00                   |
| 1968 | 15.43      | 11.69      | 24.26                | 16.03      | 14.11                        | 13.99                              | 28.14  | 21.06                | 22.66  | 22.65  | 22.91          | 21.35  | 21.56               | 17.58               | 17.63                   |
| 1969 | 16.41      | 12.62      | 24.75                | 16.89      | 14.98                        | 14.86                              | 29.03  | 21.65                | 23.55  | 23.46  | 23.83          | 22.23  | 22.47               | 18.29               | 18.34                   |
| 1970 | 18.32      | 14.50      | 25.70                | 18.16      | 16.71                        | 16.60                              | 30.18  | 22.51                | 24.49  | 24.45  | 24.75          | 22.96  | 23.25               | 19.36               | 19.41                   |
| 1971 | 19.91      | 15.68      | 26.70                | 20.09      | 18.04                        | 17.87                              | 31.55  | 23.34                | 25.62  | 25.54  | 26.02          | 24.08  | 24.35               | 20.47               | 20.49                   |
| 1972 | 21.56      | 18.26      | 27.64                | 21.42      | 20.11                        | 19.98                              | 32.76  | 24.55                | 27.00  | 26.68  | 27.26          | 25.42  | 25.75               | 22.39               | 22.45                   |
| 1973 | 22.87      | 20.51      | 29.37                | 22.73      | 21.99                        | 21.90                              | 34.12  | 26.30                | 28.54  | 28.23  | 29.06          | 27.32  | 27.61               | 24.27               | 24.37                   |
| 1974 | 24.90      | 21.89      | 31.74                | 24.92      | 23.70                        | 23.54                              | 36.13  | 30.14                | 33.25  | 30.93  | 31.60          | 30.09  | 30.35               | 26.38               | 26.48                   |
| 1975 | 26.91      | 23.32      | 33.61                | 28.44      | 25.64                        | 25.25                              | 41.57  | 34.40                | 35.89  | 34.32  | 35.16          | 33.44  | 33.95               | 28.86               | 28.90                   |
| 1976 | 29.11      | 24.54      | 35.52                | 31.58      | 27.51                        | 26.90                              | 44.69  | 36.71                | 38.34  | 36.83  | 37.83          | 35.83  | 36.27               | 31.16               | 31.13                   |
| 1977 | 31.66      | 25.92      | 37.42                | 33.45      | 29.38                        | 28.72                              | 48.35  | 39.78                | 42.00  | 40.04  | 41.16          | 39.16  | 39.58               | 33.94               | 33.98                   |
| 1978 | 34.20      | 27.72      | 39.66                | 35.96      | 31.55                        | 30.80                              | 51.78  | 43.02                | 45.70  | 43.34  | 44.19          | 42.55  | 42.95               | 36.61               | 36.67                   |
| 1979 | 36.21      | 29.35      | 42.92                | 38.93      | 33.62                        | 32.69                              | 59.86  | 47.17                | 49.17  | 47.54  | 48.39          | 46.77  | 47.41               | 39.67               | 39.74                   |
| 1980 | 38.69      | 31.44      | 46.98                | 43.64      | 36.40                        | 35.09                              | 111.64 | 51.94                | 53.79  | 52.31  | 53.06          | 51.59  | 54.40               | 44.36               | 44.43                   |
| 1981 | 42.07      | 35.85      | 56.84                | 48.53      | 40.95                        | 39.55                              | 129.29 | 56.54                | 57.80  | 56.78  | 57.26          | 56.17  | 59.03               | 49.84               | 49.95                   |
| 1982 | 43.18      | 41.67      | 60.12                | 51.71      | 44.68                        | 43.39                              | 143.87 | 59.93                | 60.62  | 60.04  | 60.53          | 59.87  | 62.74               | 54.15               | 54.34                   |
| 1983 | 45.52      | 43.57      | 62.53                | 54.71      | 46.96                        | 45.55                              | 129.65 | 62.24                | 62.87  | 62.33  | 62.97          | 62.76  | 64.73               | 56.71               | 56.86                   |
| 1984 | 47.37      | 45.68      | 64.52                | 56.57      | 48.93                        | 47.57                              | 111.74 | 64.46                | 65.01  | 64.54  | 65.11          | 64.99  | 66.32               | 58.70               | 58.85                   |
| 1985 | 48.98      | 51.48      | 66.34                |            | 51.43                        | 51.43                              | 103.64 | 66.48                | 66.98  | 66.56  | 67.12          | 66.97  | 67.91               | 61.14               | 61.14                   |
| 1986 | 50.05      | 53.33      | 68.02                |            | 52.69                        | 52.69                              | 89.81  | 68.36                | 68.96  | 68.44  | 69.16          | 68.93  | 69.49               | 62.42               | 62.42                   |
| 1987 | 53.16      | 54.71      | 69.90                |            | 55.10                        | 55.10                              | 82.46  | 70.37                | 71.11  | 70.48  | 71.39          | 71.05  | 71.38               | 64.06               | 64.06                   |
| 1988 | 56.53      | 56.91      | 72.12                |            | 57.74                        | 57.74                              | 69.12  | 72.85                | 73.86  | 72.99  | 74.06          | 73.75  | 73.62               | 66.38               | 66.38                   |
| 1989 | 60.08      | 58.71      | 75.14                |            | 60.19                        | 60.19                              | 69.18  | 75.86                | 76.80  | 76.00  | 76.98          | 76.61  | 76.38               | 68.97               | 68.97                   |
| 1990 | 63.03      | 59.37      | 78.22                |            | 61.80                        | 61.80                              | 61.72  | 78.92                | 79.72  | 79.07  | 79.78          | 79.54  | 78.98               | 70.99               | 70.99                   |
| 1991 | 65.53      | 62.02      | 81.40                |            | 64.82                        | 64.82                              | 115.54 | 81.77                | 82.29  | 81.90  | 82.33          | 82.34  | 83.55               | 73.86               | 73.86                   |
| 1992 | 68.27      | 63.90      | 83.78                |            | 66.80                        | 66.80                              | 77.06  | 83.98                | 84.30  | 84.07  | 84.32          | 84.19  | 83.99               | 75.51               | 75.51                   |
| 1993 | 70.88      | 66.87      | 85.73                |            | 69.67                        | 69.67                              | 78.14  | 85.86                | 86.03  | 85.91  | 86.05          | 84.80  | 84.62               | 77.18               | 77.18                   |
| 1994 | 72.68      | 68.59      | 87.44                |            | 71.43                        | 71.43                              | 89.16  | 87.55                | 87.65  | 87.58  | 87.66          | 86.34  | 86.42               | 78.85               | 78.85                   |
| 1995 | 74.47      | 70.31      | 89.11                |            | 73.20                        | 73.20                              | 78.10  | 89.20                | 89.25  | 89.23  | 89.18          | 87.90  | 87.64               | 80.49               | 80.49                   |
| 1996 | 76.26      | 71.99      | 90.83                |            | 74.88                        | 74.88                              | 82.48  | 90.83                | 90.71  | 90.83  | 90.63          | 89.39  | 89.22               | 82.24               | 82.24                   |
| 1997 | 78.54      | 74.15      | 92.32                |            | 77.14                        | 77.14                              | 83.55  | 92.07                | 91.70  | 92.01  | 91.70          | 90.56  | 90.40               | 84.07               | 84.07                   |
| 1998 | 80.74      | 76.23      | 93.00                |            | 79.89                        | 79.89                              | 100.01 | 92.82                | 92.54  | 92.76  | 92.57          | 91.39  | 91.58               | 86.16               | 86.16                   |
| 1999 | 83.65      | 78.97      | 93.84                |            | 82.48                        | 82.48                              | 91.21  | 93.80                | 93.71  | 93.79  | 93.68          | 92.71  | 92.68               | 88.30               | 88.30                   |
| 2000 | 87.67      | 82.76      | 95.19                |            | 86.35                        | 86.35                              | 68.13  | 95.22                | 95.14  | 95.22  | 95.01          | 94.08  | 93.58               | 90.56               | 90.56                   |
| 2001 | 90.91      | 85.83      | 96.84                |            | 89.31                        | 89.31                              | 110.99 | 96.63                | 96.27  | 96.54  | 96.19          | 95.50  | 95.76               | 93.15               | 93.15                   |
| 2002 | 95.09      | 91.75      | 97.64                |            | 93.95                        | 93.95                              | 109.89 | 97.45                | 97.20  | 97.38  | 97.16          | 96.55  | 96.80               | 95.68               | 95.68                   |
| 2003 | 98.04      | 96.06      | 97.97                |            | 97.12                        | 97.12                              | 92.31  | 98.51                | 98.48  | 98.51  | 98.47          | 98.21  | 98.12               | 97.73               | 97.73                   |
| 2004 | 100.00     | 100.00     | 100.00               |            | 100.00                       | 100.00                             | 100.00 | 100.00               | 100.00 | 100.00 | 100.00         | 100.00 | 100.00              | 100.00              | 100.00                  |
| 2005 | 103.40     | 103.40     | 102.05               |            | 103.08                       | 103.08                             | 103.30 | 101.56               | 101.61 | 101.56 | 101.63         | 101.87 | 101.89              | 102.34              | 102.34                  |
| 2006 | 106.92     | 106.92     | 104.21               |            | 106.25                       | 106.25                             | 104.40 | 103.23               | 103.33 | 103.25 | 103.39         | 103.87 | 103.87              | 104.76              | 104.76                  |
| 2007 | 110.55     | 110.55     | 106.56               |            | 109.56                       | 109.56                             | 105.50 | 105.03               | 105.16 | 105.06 | 105.24         | 105.99 | 105.98              | 107.29              | 107.29                  |
| 2008 | 114.31     | 114.31     | 109.06               |            | 112.99                       | 112.99                             | 106.59 | 106.92               | 107.05 | 106.95 | 107.12         | 108.18 | 108.16              | 109.88              | 109.88                  |
| 2009 | 118.20     | 118.20     | 111.66               |            | 116.55                       | 116.55                             | 107.71 | 108.85               | 108.98 | 108.88 | 109.03         | 110.40 | 110.37              | 112.53              | 112.53                  |

Table 5-8  
**DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS**  
 (Deflators = Current/Constant)

| <u>FY</u> | <u>MIL<br/>PERS</u> | <u>RETIRED<br/>PAY</u> | <u>O&amp;M</u> | <u>PROC</u> | <u>RDT&amp;E</u> | <u>MIL<br/>CON</u> | <u>FAMILY<br/>HOUS</u> | <u>OTHER<br/>DOD</u> | <u>R&amp;M<br/>FUNDS</u> | <u>DEDUCT<br/>OFFSET</u> | <u>TRUST<br/>&amp; REV</u> | <u>INTRA<br/>GOVT</u> | <u>GRAND<br/>TOTAL</u> |
|-----------|---------------------|------------------------|----------------|-------------|------------------|--------------------|------------------------|----------------------|--------------------------|--------------------------|----------------------------|-----------------------|------------------------|
| 1960      | 9.47                | 13.67                  | 13.83          | 16.18       | 18.28            | 18.71              | 19.19                  |                      | 19.70                    | 19.70                    |                            |                       | 13.33                  |
| 1961      | 9.65                | 13.63                  | 14.64          | 16.48       | 18.86            | 19.19              | 19.83                  |                      | 20.10                    | 20.10                    |                            |                       | 13.77                  |
| 1962      | 9.57                | 13.64                  | 14.81          | 16.42       | 18.74            | 18.92              | 18.12                  |                      | 19.86                    | 19.86                    |                            |                       | 13.74                  |
| 1963      | 9.66                | 13.53                  | 15.20          | 16.42       | 18.79            | 19.02              | 18.13                  |                      | 19.92                    | 19.92                    |                            |                       | 13.87                  |
| 1964      | 10.43               | 14.08                  | 15.50          | 16.69       | 18.95            | 19.09              | 18.71                  |                      | 20.00                    | 20.00                    |                            |                       | 14.37                  |
| 1965      | 10.80               | 14.32                  | 16.07          | 16.93       | 19.08            | 19.35              | 19.06                  |                      | 20.23                    | 20.23                    |                            |                       | 14.48                  |
| 1966      | 11.84               | 14.96                  | 16.86          | 18.03       | 19.65            | 20.23              | 19.66                  |                      | 20.90                    | 20.90                    |                            |                       | 15.57                  |
| 1967      | 12.56               | 15.51                  | 17.91          | 19.20       | 20.42            | 21.04              | 19.97                  | 21.57                | 21.65                    | 21.65                    | 21.65                      | 21.65                 | 16.57                  |
| 1968      | 13.28               | 16.03                  | 18.52          | 20.22       | 21.15            | 21.57              | 20.53                  | 22.38                | 22.38                    | 22.38                    | 22.38                      | 22.38                 | 17.46                  |
| 1969      | 14.13               | 16.89                  | 19.44          | 20.75       | 21.72            | 22.35              | 21.36                  | 23.09                | 23.09                    | 23.09                    | 23.09                      | 23.09                 | 18.02                  |
| 1970      | 15.81               | 18.16                  | 20.68          | 21.59       | 22.76            | 23.13              | 22.54                  | 23.32                | 24.00                    | 24.00                    | 24.00                      | 24.00                 | 19.22                  |
| 1971      | 16.90               | 20.09                  | 21.82          | 22.59       | 24.01            | 24.35              | 23.85                  | 24.92                | 25.09                    | 25.09                    | 25.09                      | 25.09                 | 20.33                  |
| 1972      | 19.17               | 21.42                  | 23.26          | 23.66       | 25.13            | 25.42              | 25.00                  | 25.99                | 26.05                    | 26.05                    | 26.05                      | 26.05                 | 22.01                  |
| 1973      | 21.25               | 22.73                  | 24.21          | 24.53       | 26.32            | 26.70              | 26.03                  | 27.08                | 27.13                    | 27.13                    | 27.13                      | 27.13                 | 23.37                  |
| 1974      | 22.68               | 24.92                  | 26.64          | 26.14       | 28.03            | 28.52              | 27.88                  | 28.69                | 28.74                    | 28.74                    | 28.74                      | 28.74                 | 25.27                  |
| 1975      | 24.31               | 28.44                  | 30.45          | 29.40       | 31.78            | 32.68              | 31.71                  | 33.06                | 33.06                    | 33.06                    | 33.06                      | 33.06                 | 28.19                  |
| 1976      | 25.53               | 31.58                  | 32.62          | 31.53       | 34.22            | 34.92              | 34.07                  | 35.54                | 35.54                    | 35.54                    | 35.54                      | 35.54                 | 30.16                  |
| 1977      | 26.91               | 33.45                  | 35.48          | 34.07       | 37.12            | 37.67              | 37.12                  | 38.45                | 38.46                    | 38.46                    | 38.46                      | 38.46                 | 32.47                  |
| 1978      | 28.74               | 35.96                  | 38.16          | 36.61       | 39.90            | 40.33              | 39.69                  | 41.19                | 41.19                    | 41.19                    | 41.19                      | 41.19                 | 34.87                  |
| 1979      | 30.44               | 38.93                  | 40.87          | 39.95       | 43.99            | 43.80              | 44.70                  | 44.94                | 44.93                    | 44.93                    | 44.93                      | 44.93                 | 37.66                  |
| 1980      | 32.75               | 43.64                  | 47.63          | 44.51       | 48.76            | 48.33              | 51.23                  | 49.70                | 49.70                    | 49.70                    | 49.70                      | 49.70                 | 42.30                  |
| 1981      | 37.88               | 48.53                  | 53.07          | 49.49       | 53.91            | 53.24              | 55.76                  | 54.96                | 54.97                    | 54.96                    | 54.96                      | 54.96                 | 47.57                  |
| 1982      | 43.36               | 51.71                  | 56.12          | 55.74       | 57.90            | 56.85              | 59.98                  | 59.14                | 59.14                    | 59.14                    | 59.14                      | 59.14                 | 52.38                  |
| 1983      | 45.50               | 54.71                  | 57.50          | 60.08       | 60.17            | 59.11              | 62.61                  | 61.51                | 61.51                    | 61.51                    | 61.50                      | 61.51                 | 54.98                  |
| 1984      | 47.50               | 56.57                  | 58.37          | 63.85       | 62.64            | 61.34              | 64.31                  | 63.83                | 63.84                    | 63.85                    | 63.85                      | 63.84                 | 57.26                  |
| 1985      | 52.63               |                        | 59.75          | 66.02       | 64.78            | 63.70              | 66.30                  | 66.01                | 66.02                    | 66.02                    | 66.01                      | 66.02                 | 59.80                  |
| 1986      | 54.60               |                        | 60.55          | 67.86       | 66.53            | 65.73              | 67.81                  | 67.87                | 67.86                    | 67.86                    | 67.86                      | 67.86                 | 61.54                  |
| 1987      | 55.72               |                        | 62.38          | 69.70       | 68.44            | 68.01              | 69.49                  | 69.70                | 69.70                    | 69.70                    | 69.70                      | 69.70                 | 63.28                  |
| 1988      | 58.28               |                        | 64.70          | 71.79       | 70.83            | 70.42              | 71.38                  | 71.79                | 71.79                    | 71.79                    | 71.79                      | 71.79                 | 65.40                  |
| 1989      | 60.53               |                        | 67.77          | 74.80       | 73.89            | 73.26              | 74.38                  | 74.80                | 74.80                    | 74.80                    | 74.80                      | 74.80                 | 68.18                  |
| 1990      | 60.61               |                        | 70.05          | 77.87       | 76.85            | 76.38              | 77.36                  | 73.22                | 77.87                    | 77.87                    | 77.87                      | 77.87                 | 70.12                  |
| 1991      | 64.34               |                        | 76.00          | 81.22       | 80.07            | 79.01              | 81.16                  | 77.43                | 81.22                    | 81.22                    | 81.22                      | 81.22                 | 73.01                  |
| 1992      | 66.05               |                        | 76.18          | 83.65       | 82.49            | 81.94              | 83.16                  | 79.49                | 80.52                    | 83.65                    | 83.66                      | 83.65                 | 75.39                  |
| 1993      | 68.96               |                        | 78.19          | 85.66       | 83.97            | 84.19              | 85.08                  | 70.71                | 88.02                    | 85.66                    | 85.66                      | 85.66                 | 77.49                  |
| 1994      | 71.02               |                        | 79.83          | 87.38       | 85.78            | 85.88              | 87.09                  | 72.14                | 83.47                    | 87.38                    | 87.38                      | 87.38                 | 79.33                  |
| 1995      | 72.50               |                        | 81.33          | 89.04       | 87.49            | 87.94              | 88.62                  | 73.61                | 130.97                   | 89.04                    | 89.04                      | 89.04                 | 80.67                  |
| 1996      | 73.43               |                        | 83.09          | 90.82       | 89.37            | 89.59              | 90.48                  | 75.22                | 85.70                    | 90.82                    | 90.82                      | 90.82                 | 82.32                  |
| 1997      | 76.21               |                        | 85.46          | 92.45       | 91.09            | 91.28              | 92.14                  | 76.77                | 87.77                    | 92.45                    | 92.45                      | 92.45                 | 84.43                  |
| 1998      | 79.27               |                        | 87.68          | 93.10       | 92.06            | 92.01              | 92.92                  | 77.72                | 67.68                    | 93.10                    | 93.10                      | 93.10                 | 86.37                  |
| 1999      | 81.64               |                        | 89.25          | 93.84       | 92.83            | 92.97              | 93.65                  | 80.41                | 93.84                    | 93.84                    | 93.84                      | 93.84                 | 88.05                  |
| 2000      | 85.86               |                        | 91.24          | 95.16       | 94.44            | 94.39              | 94.86                  | 83.35                | 95.16                    | 95.16                    | 95.16                      | 95.16                 | 90.52                  |
| 2001      | 88.16               |                        | 95.03          | 96.96       | 96.43            | 96.25              | 96.93                  | 86.37                | 96.96                    | 96.96                    | 96.96                      | 96.96                 | 93.31                  |
| 2002      | 93.38               |                        | 97.23          | 97.74       | 97.54            | 97.43              | 97.78                  | 89.42                | 97.74                    | 97.74                    | 97.74                      | 97.74                 | 95.92                  |
| 2003      | 96.65               |                        | 98.18          | 98.52       | 98.48            | 98.48              | 98.47                  | 94.80                | 98.52                    | 98.52                    | 98.52                      | 98.52                 | 97.72                  |
| 2004      | 100.00              |                        | 100.00         | 100.00      | 100.00           | 100.00             | 100.00                 | 100.00               | 100.00                   | 100.00                   | 100.00                     | 100.00                | 100.00                 |
| 2005      | 102.89              |                        | 102.22         | 101.50      | 101.62           | 101.70             | 101.56                 | 105.51               | 101.50                   | 101.50                   | 101.50                     | 101.50                | 102.30                 |
| 2006      | 105.95              |                        | 104.46         | 103.12      | 103.36           | 103.48             | 103.23                 | 111.44               | 103.12                   | 103.12                   | 103.12                     | 103.12                | 104.71                 |
| 2007      | 109.23              |                        | 106.83         | 104.88      | 105.24           | 105.27             | 105.03                 | 117.83               | 104.88                   | 104.88                   | 104.88                     | 104.88                | 107.25                 |
| 2008      | 112.39              |                        | 109.29         | 106.76      | 107.25           | 107.20             | 106.95                 | 124.70               | 106.76                   | 106.76                   | 106.76                     | 106.76                | 109.85                 |
| 2009      | 115.81              |                        | 111.82         | 108.69      | 109.29           | 109.21             | 108.92                 | 132.06               | 108.69                   | 108.69                   | 108.69                     | 108.69                | 112.51                 |

**Table 5-9**  
**DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS**  
 (Deflators = Current/Constant)

| FY   | CIV<br>PAY | MIL<br>PAY | OTHER<br>MIL<br>PERS | RET<br>PAY | TOTAL<br>PAY<br>AND<br>ALLOW | TOTAL<br>PAY &<br>ALLOW<br>-RETPAY | FUEL   | EXCLUDING PAY & FUEL |        |        |                |        | TOTAL<br>NON<br>PAY | TOTAL<br>NON<br>PAY | TOTAL  | TOTAL<br>EXCL<br>RETPAY |
|------|------------|------------|----------------------|------------|------------------------------|------------------------------------|--------|----------------------|--------|--------|----------------|--------|---------------------|---------------------|--------|-------------------------|
|      |            |            |                      |            |                              |                                    |        | O&M                  | PROC   | RDT&E  | FH &<br>MILCON |        |                     |                     |        |                         |
| 1960 | 10.99      | 8.60       | 18.70                | 13.67      | 10.07                        | 9.97                               | 24.77  | 17.73                | 20.60  | 19.70  | 19.70          | 17.45  | 17.69               | 13.33               | 13.32  |                         |
| 1961 | 11.83      | 8.67       | 18.90                | 13.63      | 10.46                        | 10.36                              | 25.28  | 18.12                | 21.08  | 20.10  | 20.10          | 17.87  | 18.12               | 13.77               | 13.77  |                         |
| 1962 | 12.11      | 8.63       | 18.74                | 13.64      | 10.48                        | 10.37                              | 24.98  | 17.93                | 20.71  | 19.86  | 19.86          | 17.69  | 17.92               | 13.74               | 13.74  |                         |
| 1963 | 12.56      | 8.70       | 18.63                | 13.53      | 10.70                        | 10.58                              | 25.05  | 18.04                | 20.56  | 19.92  | 19.92          | 17.50  | 17.72               | 13.87               | 13.87  |                         |
| 1964 | 13.09      | 9.45       | 19.44                | 14.08      | 11.40                        | 11.27                              | 25.15  | 18.09                | 20.44  | 20.00  | 20.00          | 17.82  | 18.03               | 14.37               | 14.37  |                         |
| 1965 | 13.87      | 9.82       | 20.24                | 14.32      | 11.89                        | 11.77                              | 25.43  | 18.27                | 20.71  | 20.23  | 20.23          | 18.11  | 18.35               | 14.48               | 14.49  |                         |
| 1966 | 14.37      | 10.63      | 22.19                | 14.96      | 12.77                        | 12.64                              | 26.27  | 19.06                | 21.20  | 20.90  | 20.90          | 19.06  | 19.28               | 15.57               | 15.59  |                         |
| 1967 | 14.93      | 11.15      | 23.42                | 15.51      | 13.41                        | 13.29                              | 27.22  | 20.09                | 21.83  | 21.65  | 21.65          | 20.08  | 20.28               | 16.57               | 16.61  |                         |
| 1968 | 15.43      | 11.69      | 24.24                | 16.03      | 14.07                        | 13.96                              | 28.14  | 20.82                | 22.50  | 22.38  | 22.38          | 20.96  | 21.17               | 17.46               | 17.51  |                         |
| 1969 | 16.41      | 12.62      | 24.66                | 16.89      | 14.97                        | 14.84                              | 29.03  | 21.36                | 23.28  | 23.09  | 23.09          | 21.40  | 21.65               | 18.02               | 18.06  |                         |
| 1970 | 18.32      | 14.50      | 25.61                | 18.16      | 16.71                        | 16.60                              | 30.18  | 22.15                | 24.18  | 24.00  | 24.00          | 22.23  | 22.52               | 19.22               | 19.26  |                         |
| 1971 | 19.91      | 15.68      | 26.62                | 20.09      | 18.04                        | 17.86                              | 31.55  | 23.04                | 25.28  | 25.09  | 25.09          | 23.27  | 23.54               | 20.33               | 20.34  |                         |
| 1972 | 21.56      | 18.26      | 27.43                | 21.42      | 20.11                        | 19.98                              | 32.76  | 23.99                | 26.25  | 26.05  | 26.05          | 24.33  | 24.69               | 22.01               | 22.04  |                         |
| 1973 | 22.87      | 20.51      | 29.06                | 22.73      | 21.91                        | 21.82                              | 34.12  | 24.56                | 27.28  | 27.13  | 27.13          | 25.16  | 25.56               | 23.37               | 23.41  |                         |
| 1974 | 24.90      | 21.89      | 31.52                | 24.92      | 23.63                        | 23.46                              | 36.13  | 27.64                | 28.98  | 28.74  | 28.74          | 27.27  | 27.65               | 25.27               | 25.29  |                         |
| 1975 | 26.91      | 23.32      | 33.38                | 28.44      | 25.63                        | 25.24                              | 41.57  | 33.43                | 33.39  | 33.06  | 33.06          | 31.47  | 32.08               | 28.19               | 28.17  |                         |
| 1976 | 29.11      | 24.54      | 35.31                | 31.58      | 27.45                        | 26.84                              | 44.69  | 35.69                | 35.99  | 35.54  | 35.54          | 33.78  | 34.38               | 30.16               | 30.03  |                         |
| 1977 | 31.66      | 25.92      | 37.15                | 33.45      | 29.32                        | 28.65                              | 48.35  | 38.46                | 39.15  | 38.46  | 38.46          | 36.48  | 37.12               | 32.47               | 32.38  |                         |
| 1978 | 34.20      | 27.72      | 39.25                | 35.96      | 31.51                        | 30.75                              | 51.78  | 41.19                | 41.86  | 41.19  | 41.19          | 39.11  | 39.74               | 34.87               | 34.77  |                         |
| 1979 | 36.21      | 29.35      | 42.36                | 38.93      | 33.56                        | 32.62                              | 59.86  | 44.93                | 44.93  | 44.93  | 44.93          | 42.34  | 43.26               | 37.66               | 37.54  |                         |
| 1980 | 38.69      | 31.44      | 45.49                | 43.64      | 36.32                        | 35.00                              | 111.64 | 49.70                | 49.70  | 49.70  | 49.70          | 47.06  | 50.24               | 42.30               | 42.18  |                         |
| 1981 | 42.07      | 35.85      | 56.43                | 48.53      | 40.85                        | 39.43                              | 129.29 | 54.96                | 54.96  | 54.96  | 54.96          | 52.22  | 55.82               | 47.57               | 47.48  |                         |
| 1982 | 43.18      | 41.67      | 59.86                | 51.71      | 44.59                        | 43.29                              | 143.87 | 59.14                | 59.14  | 59.14  | 59.14          | 57.49  | 61.18               | 52.38               | 52.44  |                         |
| 1983 | 45.52      | 43.57      | 62.36                | 54.71      | 46.92                        | 45.51                              | 129.65 | 61.51                | 61.51  | 61.51  | 61.51          | 60.78  | 63.36               | 54.98               | 55.00  |                         |
| 1984 | 47.37      | 45.68      | 64.37                | 56.57      | 48.83                        | 47.45                              | 111.74 | 63.85                | 63.85  | 63.85  | 63.85          | 63.85  | 65.57               | 57.26               | 57.31  |                         |
| 1985 | 48.98      | 51.41      | 66.23                |            | 51.42                        | 51.42                              | 103.64 | 66.02                | 66.02  | 66.02  | 66.02          | 66.02  | 67.24               | 59.80               | 59.80  |                         |
| 1986 | 50.05      | 53.30      | 67.86                |            | 53.10                        | 53.10                              | 89.81  | 67.86                | 67.86  | 67.86  | 67.86          | 67.86  | 68.51               | 61.54               | 61.54  |                         |
| 1987 | 53.16      | 54.69      | 69.70                |            | 54.87                        | 54.87                              | 82.46  | 69.70                | 69.70  | 69.70  | 69.70          | 69.70  | 70.07               | 63.28               | 63.28  |                         |
| 1988 | 56.53      | 56.88      | 71.79                |            | 57.71                        | 57.71                              | 69.12  | 71.79                | 71.79  | 71.79  | 71.79          | 71.79  | 71.71               | 65.40               | 65.40  |                         |
| 1989 | 60.08      | 58.71      | 74.80                |            | 60.39                        | 60.39                              | 69.18  | 74.80                | 74.80  | 74.80  | 74.80          | 74.80  | 74.63               | 68.18               | 68.18  |                         |
| 1990 | 63.03      | 59.37      | 77.87                |            | 61.42                        | 61.42                              | 61.72  | 77.87                | 77.87  | 77.87  | 77.87          | 77.87  | 77.37               | 70.12               | 70.12  |                         |
| 1991 | 65.53      | 62.02      | 81.22                |            | 64.73                        | 64.73                              | 115.54 | 81.22                | 81.22  | 81.22  | 81.22          | 81.22  | 82.57               | 73.01               | 73.01  |                         |
| 1992 | 68.27      | 63.90      | 83.65                |            | 66.79                        | 66.79                              | 77.06  | 83.65                | 83.65  | 83.65  | 83.65          | 83.65  | 83.48               | 75.39               | 75.39  |                         |
| 1993 | 70.88      | 66.87      | 85.66                |            | 69.66                        | 69.66                              | 78.14  | 85.66                | 85.66  | 85.66  | 85.66          | 84.87  | 84.70               | 77.49               | 77.49  |                         |
| 1994 | 72.68      | 68.59      | 87.38                |            | 71.63                        | 71.63                              | 89.16  | 87.38                | 87.38  | 87.38  | 87.38          | 86.41  | 86.48               | 79.33               | 79.33  |                         |
| 1995 | 74.47      | 70.31      | 89.04                |            | 73.23                        | 73.23                              | 78.10  | 89.04                | 89.04  | 89.04  | 89.04          | 88.02  | 87.76               | 80.67               | 80.67  |                         |
| 1996 | 76.26      | 71.99      | 90.82                |            | 74.51                        | 74.51                              | 82.48  | 90.82                | 90.82  | 90.82  | 90.82          | 89.67  | 89.49               | 82.32               | 82.32  |                         |
| 1997 | 78.54      | 74.15      | 92.45                |            | 77.08                        | 77.08                              | 83.55  | 92.45                | 92.45  | 92.45  | 92.45          | 91.31  | 91.14               | 84.43               | 84.43  |                         |
| 1998 | 80.74      | 76.23      | 93.10                |            | 79.81                        | 79.81                              | 100.01 | 93.10                | 93.10  | 93.10  | 93.10          | 91.91  | 92.09               | 86.37               | 86.37  |                         |
| 1999 | 83.65      | 78.97      | 93.84                |            | 82.38                        | 82.38                              | 91.21  | 93.84                | 93.84  | 93.84  | 93.84          | 92.78  | 92.74               | 88.05               | 88.05  |                         |
| 2000 | 87.67      | 82.76      | 95.16                |            | 86.49                        | 86.49                              | 68.13  | 95.16                | 95.16  | 95.16  | 95.16          | 94.21  | 93.67               | 90.52               | 90.52  |                         |
| 2001 | 90.91      | 85.83      | 96.96                |            | 89.16                        | 89.16                              | 110.99 | 96.96                | 96.96  | 96.96  | 96.96          | 96.05  | 96.33               | 93.31               | 93.31  |                         |
| 2002 | 95.09      | 91.75      | 97.74                |            | 93.97                        | 93.97                              | 109.89 | 97.74                | 97.74  | 97.74  | 97.74          | 97.00  | 97.26               | 95.92               | 95.92  |                         |
| 2003 | 98.04      | 96.06      | 97.95                |            | 97.11                        | 97.11                              | 92.31  | 98.52                | 98.52  | 98.52  | 98.52          | 98.20  | 98.11               | 97.72               | 97.72  |                         |
| 2004 | 100.00     | 100.00     | 100.00               |            | 100.00                       | 100.00                             | 100.00 | 100.00               | 100.00 | 100.00 | 100.00         | 100.00 | 100.00              | 100.00              | 100.00 |                         |
| 2005 | 103.40     | 103.40     | 102.01               |            | 103.06                       | 103.06                             | 103.30 | 101.50               | 101.50 | 101.50 | 101.50         | 101.79 | 101.81              | 102.30              | 102.30 |                         |
| 2006 | 106.92     | 106.92     | 104.21               |            | 106.26                       | 106.26                             | 104.40 | 103.12               | 103.12 | 103.12 | 103.12         | 103.73 | 103.74              | 104.71              | 104.71 |                         |
| 2007 | 110.55     | 110.55     | 106.71               |            | 109.66                       | 109.66                             | 105.50 | 104.88               | 104.88 | 104.88 | 104.88         | 105.80 | 105.80              | 107.25              | 107.25 |                         |
| 2008 | 114.31     | 114.31     | 109.06               |            | 113.00                       | 113.00                             | 106.59 | 106.76               | 106.76 | 106.76 | 106.76         | 108.00 | 107.98              | 109.85              | 109.85 |                         |
| 2009 | 118.20     | 118.20     | 111.67               |            | 116.57                       | 116.57                             | 107.71 | 108.69               | 108.69 | 108.69 | 108.69         | 110.22 | 110.19              | 112.51              | 112.51 |                         |

Table 5-10

**LONG RANGE INFLATION - DEFENSE****Forecast**

| <b>Date</b>                        | <b>1986</b> | <b>1987</b> | <b>1988</b> | <b>1989</b> | <b>1990</b> | <b>1991</b> | <b>1992</b> | <b>1993</b> | <b>1994</b> | <b>1995</b> | <b>1996</b> | <b>1997</b> | <b>1998</b> | <b>1999</b> | <b>2000</b> | <b>2001</b> | <b>2002</b> | <b>2003</b> | <b>2004</b> | <b>2005</b> | <b>2006</b> | <b>2007</b> | <b>2008</b> | <b>2009</b> |     |
|------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----|
| <b><u>DoD BUDGET AUTHORITY</u></b> |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |     |
| Feb-81                             | 5.3         |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |     |
| Jan-82                             | 5.1         | 5.0         |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |     |
| Jan-83                             | 5.1         | 5.0         | 5.0         |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |     |
| Jan-84                             | 5.0         | 4.8         | 4.5         | 4.4         |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |     |
| Jan-85                             | 4.0         | 4.3         | 4.2         | 4.0         | 3.9         |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |     |
| Jan-86                             | 3.1         | 3.4         | 3.5         | 3.3         | 3.0         | 2.8         |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |     |
| Jan-87                             | 2.3         | 2.7         | 4.5         | 3.5         | 3.3         | 3.1         | 2.9         |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |     |
| Jan-88                             | 2.3         | 2.8         | 4.4         | 3.4         | 3.5         | 3.2         | 2.9         | 2.9         |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |     |
| Jan-89                             | 2.6         | 3.1         | 3.6         | 3.6         | 3.0         | 2.9         | 2.5         | 2.3         | 2.1         |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |     |
| Jan-90                             | 2.6         | 3.1         | 3.6         | 3.9         | 3.0         | 4.0         | 3.7         | 3.5         | 3.3         | 3.1         |             |             |             |             |             |             |             |             |             |             |             |             |             |             |     |
| Jan-91                             | 2.4         | 2.9         | 3.6         | 3.9         | 3.2         | 5.0         | 2.9         | 4.0         | 3.8         | 3.7         | 3.6         |             |             |             |             |             |             |             |             |             |             |             |             |             |     |
| Jan-92                             | 2.4         | 2.9         | 3.6         | 3.9         | 3.2         | 4.9         | 2.4         | 3.7         | 3.8         | 3.8         | 3.8         | 3.4         |             |             |             |             |             |             |             |             |             |             |             |             |     |
| Mar-93                             | 2.4         | 2.9         | 3.6         | 3.9         | 3.2         | 4.9         | 1.9         | 3.1         | 2.0         | 2.0         | 2.1         | 2.0         | 2.2         |             |             |             |             |             |             |             |             |             |             |             |     |
| Jan-94                             | 2.4         | 2.9         | 3.6         | 3.9         | 3.0         | 5.0         | 2.0         | 3.3         | 2.3         | 2.2         | 2.6         | 2.8         | 2.9         | 2.9         |             |             |             |             |             |             |             |             |             |             |     |
| Jan-95                             | 2.4         | 2.9         | 3.6         | 3.9         | 3.0         | 4.8         | 1.9         | 3.2         | 2.7         | 2.5         | 2.8         | 2.9         | 2.9         | 2.9         | 2.7         |             |             |             |             |             |             |             |             |             |     |
| Jan-96                             | 2.4         | 2.9         | 3.6         | 3.9         | 3.0         | 4.6         | 1.9         | 3.2         | 2.7         | 2.0         | 2.3         | 2.5         | 2.5         | 2.4         | 2.4         | 2.4         |             |             |             |             |             |             |             |             |     |
| Jan-97                             | 2.4         | 2.9         | 3.6         | 3.9         | 3.0         | 4.6         | 1.9         | 3.0         | 2.4         | 2.0         | 2.3         | 2.5         | 2.6         | 2.2         | 2.3         | 2.4         | 2.4         |             |             |             |             |             |             |             |     |
| Jan-98                             | 2.4         | 2.9         | 3.6         | 3.9         | 3.0         | 4.6         | 1.9         | 2.9         | 2.3         | 1.9         | 2.1         | 2.2         | 2.2         | 2.1         | 2.2         | 2.2         | 2.3         | 2.4         |             |             |             |             |             |             |     |
| Jan-99                             | 2.4         | 2.9         | 3.6         | 3.9         | 3.0         | 4.6         | 1.9         | 2.9         | 2.3         | 1.9         | 2.1         | 2.1         | 2.0         | 2.0         | 2.3         | 2.5         | 2.5         | 2.6         | 2.7         | 2.7         |             |             |             |             |     |
| Jan-00                             | 2.4         | 2.9         | 3.6         | 3.9         | 3.0         | 4.6         | 1.9         | 2.9         | 2.3         | 1.9         | 2.1         | 2.1         | 2.0         | 2.0         | 2.2         | 2.8         | 2.2         | 2.2         | 2.4         | 2.4         |             |             |             |             |     |
| Jan-01                             | 2.4         | 2.9         | 3.6         | 3.9         | 3.0         | 4.6         | 1.9         | 2.9         | 2.3         | 2.0         | 2.2         | 2.2         | 2.3         | 2.2         | 2.5         | 2.8         | 2.9         | 2.4         | 2.6         | 2.7         | 2.7         |             |             |             |     |
| Jan-02                             | 2.4         | 2.9         | 3.6         | 3.9         | 3.0         | 4.6         | 1.9         | 2.9         | 2.3         | 2.0         | 2.2         | 2.2         | 2.3         | 2.2         | 2.5         | 3.0         | 3.0         | 2.2         | 2.4         | 2.5         | 2.5         | 2.5         |             |             |     |
| Jan-03                             | 2.4         | 2.9         | 3.6         | 3.9         | 3.0         | 4.6         | 1.9         | 2.9         | 2.3         | 2.0         | 2.2         | 2.2         | 2.3         | 2.2         | 2.5         | 3.0         | 2.7         | 2.1         | 2.3         | 2.3         | 2.4         | 2.4         | 2.4         | 2.4         | 2.4 |
| <b><u>DoD OUTLAYS</u></b>          |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |     |
| Feb-81                             | 5.3         |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |     |
| Jan-82                             | 5.1         | 5.0         |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |     |
| Jan-83                             | 5.2         | 5.0         | 5.0         |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |     |
| Jan-84                             | 5.3         | 5.0         | 4.7         | 4.4         |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |     |
| Jan-85                             | 4.0         | 4.5         | 4.5         | 4.2         | 3.9         |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |     |
| Jan-86                             | 3.0         | 3.6         | 3.9         | 3.7         | 3.4         | 2.8         |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |     |
| Jan-87                             | 2.2         | 2.6         | 4.6         | 3.7         | 3.6         | 3.4         | 2.9         |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |     |
| Jan-88                             | 2.1         | 2.4         | 4.4         | 3.6         | 3.8         | 3.5         | 3.2         | 3.2         |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |     |
| Jan-89                             | 2.3         | 2.8         | 3.2         | 3.5         | 3.8         | 3.2         | 2.9         | 2.5         | 2.1         |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |     |
| Jan-90                             | 2.3         | 2.8         | 3.2         | 4.0         | 2.8         | 4.3         | 4.0         | 3.7         | 3.4         | 3.1         |             |             |             |             |             |             |             |             |             |             |             |             |             |             |     |
| Jan-91                             | 2.3         | 2.8         | 3.2         | 4.0         | 3.2         | 5.2         | 3.1         | 4.0         | 3.9         | 3.7         | 3.6         |             |             |             |             |             |             |             |             |             |             |             |             |             |     |
| Jan-92                             | 2.3         | 2.8         | 3.2         | 4.0         | 3.2         | 5.3         | 2.2         | 3.7         | 3.8         | 3.9         | 3.8         | 3.4         |             |             |             |             |             |             |             |             |             |             |             |             |     |
| Mar-93                             | 2.3         | 2.8         | 3.2         | 4.0         | 3.2         | 5.5         | 2.1         | 3.1         | 2.0         | 2.0         | 2.1         | 1.9         | 2.2         |             |             |             |             |             |             |             |             |             |             |             |     |
| Jan-94                             | 2.3         | 2.8         | 3.2         | 4.0         | 3.2         | 5.5         | 2.2         | 3.3         | 2.2         | 2.2         | 2.6         | 2.8         | 2.8         | 2.8         |             |             |             |             |             |             |             |             |             |             |     |
| Jan-95                             | 2.3         | 2.8         | 3.2         | 4.0         | 3.2         | 5.5         | 2.2         | 3.1         | 2.4         | 2.4         | 2.8         | 3.0         | 2.9         | 2.9         | 2.7         |             |             |             |             |             |             |             |             |             |     |
| Jan-96                             | 2.3         | 2.8         | 3.2         | 4.0         | 3.2         | 5.5         | 2.2         | 3.1         | 2.4         | 1.9         | 2.2         | 2.5         | 2.5         | 2.5         | 2.4         | 2.4         |             |             |             |             |             |             |             |             |     |
| Jan-97                             | 2.3         | 2.8         | 3.2         | 4.0         | 3.2         | 5.5         | 2.2         | 3.2         | 2.4         | 1.9         | 2.2         | 2.5         | 2.6         | 2.2         | 2.3         | 2.3         | 2.3         |             |             |             |             |             |             |             |     |
| Jan-98                             | 2.3         | 2.8         | 3.2         | 4.0         | 3.2         | 5.5         | 2.2         | 3.2         | 2.4         | 1.8         | 2.2         | 2.3         | 2.2         | 2.0         | 2.2         | 2.2         | 2.2         | 2.1         |             |             |             |             |             |             |     |
| Jan-99                             | 2.3         | 2.8         | 3.2         | 4.0         | 3.2         | 5.5         | 2.2         | 3.2         | 2.4         | 1.8         | 2.2         | 2.4         | 1.9         | 1.8         | 2.2         | 2.6         | 2.4         | 2.4         | 2.7         | 2.6         |             |             |             |             |     |
| Jan-00                             | 2.3         | 2.8         | 3.2         | 4.0         | 3.2         | 5.5         | 2.2         | 3.2         | 2.4         | 1.8         | 2.2         | 2.5         | 2.0         | 1.8         | 2.2         | 2.8         | 2.1         | 2.0         | 2.4         | 2.4         |             |             |             |             |     |
| Jan-01                             | 2.3         | 2.8         | 3.2         | 4.0         | 3.2         | 5.5         | 2.2         | 3.2         | 2.4         | 1.8         | 2.1         | 2.5         | 2.1         | 1.8         | 2.6         | 2.8         | 2.9         | 2.3         | 2.7         | 2.7         | 2.7         |             |             |             |     |
| Jan-02                             | 2.3         | 2.8         | 3.2         | 4.0         | 3.2         | 5.5         | 2.2         | 3.2         | 2.4         | 1.8         | 2.1         | 2.5         | 2.1         | 1.8         | 2.6         | 3.0         | 3.2         | 2.1         | 2.4         | 2.4         | 2.5         | 2.5         | 2.5         |             |     |
| Jan-03                             | 2.3         | 2.8         | 3.2         | 4.0         | 3.2         | 5.5         | 2.2         | 3.2         | 2.4         | 1.8         | 2.1         | 2.5         | 2.1         | 1.8         | 2.6         | 3.0         | 2.8         | 1.9         | 2.3         | 2.3         | 2.4         | 2.4         | 2.4         | 2.4         | 2.4 |

Table 5-10 (Continued)

**LONG RANGE INFLATION - DEFENSE**

| Forecast                             | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |     |
|--------------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-----|
| <b><u>GROSS DOMESTIC PRODUCT</u></b> |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |
| Feb-81                               | 5.0  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |
| Jan-82                               | 4.6  | 4.5  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |
| Jan-83                               | 4.7  | 4.5  | 4.5  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |
| Jan-84                               | 4.6  | 4.3  | 4.0  | 3.7  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |
| Jan-85                               | 4.4  | 4.2  | 4.0  | 3.7  | 3.4  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |
| Jan-86                               | 3.2  | 4.1  | 3.9  | 3.4  | 2.9  | 2.3  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |
| Jan-87                               | 2.9  | 3.1  | 3.5  | 3.5  | 3.3  | 2.9  | 2.4  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |
| Jan-88                               | 2.8  | 2.7  | 3.7  | 3.8  | 3.6  | 3.3  | 2.8  | 2.3  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |
| Jan-89                               | 2.7  | 3.2  | 3.1  | 4.0  | 3.6  | 3.3  | 2.8  | 2.3  | 1.8  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |
| Jan-90                               | 2.7  | 3.2  | 3.0  | 4.2  | 4.0  | 4.2  | 4.0  | 3.7  | 3.4  | 3.1  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |
| Jan-91                               | 2.7  | 3.2  | 3.0  | 4.2  | 4.0  | 4.4  | 4.1  | 3.7  | 3.6  | 3.5  | 3.4  |      |      |      |      |      |      |      |      |      |      |      |      |      |     |
| Jan-92                               | 2.7  | 3.2  | 3.0  | 4.2  | 4.1  | 3.9  | 3.1  | 3.3  | 3.3  | 3.3  | 3.2  | 3.2  |      |      |      |      |      |      |      |      |      |      |      |      |     |
| Mar-93                               | 2.7  | 3.2  | 3.0  | 4.2  | 4.1  | 4.3  | 2.8  | 2.4  | 2.4  | 2.3  | 2.3  | 2.2  | 2.2  |      |      |      |      |      |      |      |      |      |      |      |     |
| Jan-94                               | 2.7  | 3.2  | 3.0  | 4.2  | 4.1  | 4.3  | 3.0  | 2.7  | 2.5  | 2.8  | 2.9  | 3.0  | 3.0  | 3.0  |      |      |      |      |      |      |      |      |      |      |     |
| Jan-95                               | 2.7  | 3.2  | 3.0  | 4.2  | 4.1  | 4.3  | 3.0  | 2.4  | 2.0  | 2.7  | 3.0  | 3.0  | 3.0  | 3.0  | 3.0  |      |      |      |      |      |      |      |      |      |     |
| Jan-96                               | 2.7  | 3.2  | 3.0  | 4.2  | 4.1  | 4.3  | 3.0  | 2.4  | 2.0  | 1.9  | 2.0  | 2.2  | 2.2  | 2.3  | 2.2  | 2.2  |      |      |      |      |      |      |      |      |     |
| Jan-97                               | 2.8  | 2.9  | 3.5  | 4.2  | 4.2  | 4.3  | 2.9  | 2.6  | 2.3  | 2.5  | 2.2  | 2.5  | 2.6  | 2.6  | 2.6  | 2.6  | 2.6  |      |      |      |      |      |      |      |     |
| Jan-98                               | 2.8  | 2.9  | 3.5  | 4.2  | 4.2  | 4.3  | 2.9  | 2.6  | 2.4  | 2.6  | 2.3  | 2.2  | 1.9  | 2.0  | 2.1  | 2.2  | 2.2  | 2.2  |      |      |      |      |      |      |     |
| Jan-99                               | 2.8  | 2.9  | 3.5  | 4.2  | 4.1  | 4.3  | 2.9  | 2.6  | 2.4  | 2.4  | 2.0  | 1.9  | 1.2  | 1.3  | 2.0  | 2.1  | 2.1  | 2.1  | 2.1  | 2.1  | 2.1  | 2.1  | 2.1  | 2.1  | 2.1 |
| Jan-00                               | 2.8  | 2.9  | 3.5  | 4.2  | 4.1  | 4.3  | 2.9  | 2.6  | 2.4  | 2.4  | 2.0  | 1.9  | 1.2  | 1.3  | 1.5  | 2.0  | 2.0  | 2.0  | 2.0  | 2.0  | 2.0  | 2.0  | 2.0  | 2.0  | 2.0 |
| Jan-01                               | 2.4  | 2.8  | 3.3  | 3.8  | 3.8  | 3.9  | 2.6  | 2.4  | 2.2  | 2.2  | 2.0  | 2.0  | 1.4  | 1.4  | 1.9  | 2.1  | 2.1  | 2.1  | 2.1  | 2.1  | 2.1  | 2.1  | 2.1  | 2.1  | 2.1 |
| Jan-02                               | 2.4  | 2.8  | 3.3  | 3.8  | 3.8  | 3.9  | 2.6  | 2.4  | 2.2  | 2.2  | 2.0  | 2.0  | 1.4  | 1.3  | 2.1  | 2.3  | 2.2  | 1.8  | 1.7  | 1.8  | 1.8  | 1.9  | 1.9  | 1.9  | 1.9 |
| Jan-03                               | 2.4  | 2.8  | 3.3  | 3.8  | 3.8  | 3.9  | 2.6  | 2.4  | 2.2  | 2.2  | 2.0  | 2.0  | 1.4  | 1.3  | 2.1  | 2.3  | 1.3  | 1.3  | 1.3  | 1.5  | 1.5  | 1.6  | 1.7  | 1.8  | 1.8 |
| <b><u>CONSUMER PRICE INDEX</u></b>   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |
| Feb-81                               | 4.3  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |
| Jan-82                               | 4.6  | 4.5  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |
| Jan-83                               | 4.7  | 4.5  | 4.5  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |
| Jan-84                               | 4.6  | 4.3  | 4.0  | 3.7  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |
| Jan-85                               | 4.3  | 4.2  | 4.0  | 3.7  | 3.4  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |
| Jan-86                               | 3.4  | 4.0  | 3.9  | 3.4  | 3.0  | 2.3  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |
| Jan-87                               | 2.2  | 2.3  | 3.7  | 3.5  | 3.4  | 2.9  | 2.4  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |
| Jan-88                               | 2.5  | 2.7  | 4.3  | 4.1  | 3.7  | 3.3  | 2.8  | 2.3  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |
| Jan-89                               | 2.5  | 2.9  | 4.1  | 4.0  | 3.8  | 3.3  | 2.8  | 2.3  | 1.8  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |
| Jan-90                               | 2.5  | 2.9  | 4.1  | 4.8  | 4.0  | 4.1  | 3.9  | 3.7  | 3.4  | 3.1  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |
| Jan-91                               | 2.5  | 2.9  | 4.1  | 4.7  | 4.8  | 5.7  | 4.1  | 3.8  | 3.6  | 3.5  | 3.4  |      |      |      |      |      |      |      |      |      |      |      |      |      |     |
| Jan-92                               | 2.5  | 2.9  | 4.1  | 4.7  | 5.0  | 4.9  | 2.8  | 3.2  | 3.2  | 3.2  | 3.2  | 3.2  |      |      |      |      |      |      |      |      |      |      |      |      |     |
| Mar-93                               | 2.5  | 2.9  | 4.1  | 4.7  | 5.0  | 5.1  | 2.8  | 3.1  | 2.7  | 2.7  | 2.7  | 2.7  | 2.7  |      |      |      |      |      |      |      |      |      |      |      |     |
| Jan-94                               | 2.5  | 2.9  | 4.1  | 4.7  | 5.0  | 5.1  | 3.0  | 3.1  | 2.7  | 3.1  | 3.3  | 3.4  | 3.4  | 3.4  |      |      |      |      |      |      |      |      |      |      |     |
| Jan-95                               | 2.5  | 2.9  | 4.1  | 4.7  | 5.0  | 5.1  | 3.0  | 3.1  | 2.5  | 3.0  | 3.2  | 3.2  | 3.2  | 3.2  | 3.1  |      |      |      |      |      |      |      |      |      |     |
| Jan-96                               | 2.5  | 2.9  | 4.1  | 4.7  | 5.0  | 5.1  | 3.0  | 3.1  | 2.6  | 2.9  | 2.6  | 3.0  | 2.9  | 2.8  | 2.8  | 2.8  |      |      |      |      |      |      |      |      |     |
| Jan-97                               | 2.5  | 2.9  | 4.1  | 4.7  | 5.0  | 5.1  | 3.0  | 3.1  | 2.6  | 2.8  | 2.8  | 2.8  | 2.6  | 2.7  | 2.7  | 2.7  | 2.7  | 2.7  | 2.7  |      |      |      |      |      |     |
| Jan-98                               | 2.5  | 2.9  | 4.1  | 4.7  | 5.0  | 5.1  | 3.0  | 3.1  | 2.6  | 2.8  | 2.8  | 2.7  | 2.1  | 2.2  | 2.2  | 2.3  | 2.3  | 2.3  | 2.3  | 2.3  | 2.3  | 2.3  | 2.3  | 2.3  | 2.3 |
| Jan-99                               | 2.5  | 2.9  | 4.1  | 4.7  | 5.0  | 5.1  | 3.0  | 3.1  | 2.6  | 2.8  | 2.8  | 2.6  | 1.6  | 2.0  | 2.3  | 2.3  | 2.3  | 2.3  | 2.3  | 2.3  | 2.3  | 2.3  | 2.3  | 2.3  | 2.3 |
| Jan-00                               | 2.5  | 2.9  | 4.1  | 4.7  | 5.0  | 5.1  | 3.0  | 3.1  | 2.6  | 2.8  | 2.8  | 2.6  | 1.7  | 1.9  | 2.7  | 2.4  | 2.5  | 2.6  | 2.6  | 2.6  | 2.6  | 2.6  | 2.6  | 2.6  | 2.6 |
| Jan-01                               | 2.1  | 2.7  | 4.1  | 4.7  | 4.8  | 4.9  | 2.8  | 2.9  | 2.5  | 2.9  | 2.8  | 2.6  | 1.4  | 1.9  | 3.3  | 3.4  | 2.8  | 2.6  | 2.5  | 2.5  | 2.5  | 2.5  | 2.5  | 2.5  | 2.5 |
| Jan-02                               | 2.1  | 2.7  | 4.1  | 4.7  | 4.9  | 4.9  | 2.8  | 2.9  | 2.5  | 2.9  | 2.8  | 2.6  | 1.4  | 1.9  | 3.3  | 3.2  | 1.7  | 2.3  | 2.3  | 2.3  | 2.3  | 2.4  | 2.4  | 2.4  | 2.4 |
| Jan-03                               | 2.1  | 2.7  | 4.1  | 4.7  | 4.9  | 4.9  | 2.8  | 2.9  | 2.5  | 2.9  | 2.8  | 2.6  | 1.4  | 1.9  | 3.3  | 3.2  | 1.6  | 2.1  | 2.0  | 2.1  | 2.1  | 2.2  | 2.2  | 2.2  | 2.3 |

Table 5-11

**OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN BA PURCHASES**

(as Percent of BA Purchases)

|  | <b><u>FIRST</u></b><br><b><u>YEAR</u></b> | <b><u>SECOND</u></b><br><b><u>YEAR</u></b> | <b><u>THIRD</u></b><br><b><u>YEAR</u></b> | <b><u>FOURTH</u></b><br><b><u>YEAR</u></b> | <b><u>FIFTH</u></b><br><b><u>YEAR</u></b> | <b><u>SIXTH</u></b><br><b><u>YEAR</u></b> | <b><u>SEVENTH</u></b><br><b><u>YEAR</u></b> |
|--|---|--|---|--|---|---|---|
| <b><u>MILITARY PERSONNEL</u></b> <sup>1/</sup> |   |  |   |  |   |   |   |
| Army   | 87.84                                     | 10.73                                      | 1.43                                      |  |   |   |   |
| Navy   | 93.18                                     | 5.55                                       | 1.27                                      |  |   |   |   |
| Marines  | 89.16                                     | 9.08                                       | 1.76                                      |  |   |   |   |
| Air Force                                      | 81.66                                     | 15.33                                      | 3.01                                      |  |   |   |   |
| <b><u>OPERATION AND MAINTENANCE</u></b>        |   |  |   |  |   |   |   |
| Army   | 48.36                                     | 40.39                                      | 6.79                                      | 4.46                                       |   |   |   |
| Navy   | 62.96                                     | 28.22                                      | 4.41                                      | 4.41                                       |   |   |   |
| Marines  | 51.10                                     | 40.62                                      | 6.02                                      | 2.26                                       |   |   |   |
| Air Force                                      | 59.00                                     | 33.40                                      | 4.47                                      | 3.13                                       |   |   |   |
| Defense Wide                                   | 60.70                                     | 31.34                                      | 4.68                                      | 3.28                                       |   |   |   |
| Army Reserve                                   | 37.72                                     | 49.82                                      | 8.74                                      | 3.72                                       |   |   |   |
| Navy Reserve                                   | 62.43                                     | 30.89                                      | 3.15                                      | 3.53                                       |   |   |   |
| Marine Reserve                                 | 61.20                                     | 32.63                                      | 3.19                                      | 2.98                                       |   |   |   |
| AF Reserve                                     | 53.17                                     | 38.79                                      | 8.04                                      |  |   |   |   |
| Army Guard                                     | 52.21                                     | 39.74                                      | 8.05                                      |  |   |   |   |
| AF Guard                                       | 64.65                                     | 31.23                                      | 4.12                                      |  |   |   |   |
| Court Mil Appeals                              | 62.06                                     | 18.09                                      | 7.59                                      | 12.26                                      |   |   |   |
| Environmental                                  | 22.00                                     | 45.00                                      | 22.00                                     | 6.00                                       | 5.00                                      |   |   |
| Human Assistance                               | 22.00                                     | 46.70                                      | 23.20                                     | 5.00                                       | 3.10                                      |   |   |
| <b><u>PROCUREMENT</u></b>                      |   |  |   |  |   |   |   |
| <b><u>Army</u></b>                             |   |  |   |  |   |   |   |
| Army Aircraft                                  | 18.00                                     | 50.00                                      | 22.00                                     | 5.00                                       | 5.00                                      |   |   |
| Army Missiles                                  | 10.00                                     | 30.00                                      | 50.00                                     | 6.20                                       | 3.80                                      |   |   |
| Army W&TCV                                     | 14.00                                     | 52.00                                      | 24.50                                     | 6.00                                       | 1.50                                      | 2.00                                      |   |
| Army Ammunition                                | 21.00                                     | 48.00                                      | 20.70                                     | 7.00                                       | 1.30                                      | 2.00                                      |   |
| Army Other                                     | 30.00                                     | 48.00                                      | 14.00                                     | 4.20                                       | 1.50                                      | 2.30                                      |   |
| <b><u>Navy</u></b>                             |   |  |   |  |   |   |   |
| Navy Aircraft                                  | 18.00                                     | 42.00                                      | 28.00                                     | 5.00                                       | 4.00                                      | 3.00                                      |   |
| Navy Weapons                                   | 26.30                                     | 34.00                                      | 16.50                                     | 14.00                                      | 6.00                                      | 3.20                                      |   |
| Navy Ships                                     | 10.00                                     | 17.00                                      | 21.00                                     | 20.00                                      | 10.00                                     | 7.50                                      | 14.50                                       |
| Navy Ammo                                      | 13.00                                     | 47.00                                      | 21.00                                     | 8.50                                       | 7.50                                      | 3.00                                      |   |
| Navy Other                                     | 36.50                                     | 39.00                                      | 16.00                                     | 4.00                                       | 2.00                                      | 2.50                                      |   |
| Procurement MC                                 | 30.00                                     | 42.00                                      | 16.00                                     | 8.60                                       | 1.50                                      | 1.90                                      |   |
| <b><u>Air Force</u></b>                        |   |  |   |  |   |   |   |
| AF Aircraft                                    | 26.00                                     | 42.00                                      | 18.90                                     | 8.00                                       | 3.00                                      | 2.10                                      |   |
| AF Missiles                                    | 27.00                                     | 39.50                                      | 20.70                                     | 5.00                                       | 2.50                                      | 5.30                                      |   |
| AF Ammo  | 7.50                                      | 48.00                                      | 38.30                                     | 2.30                                       | 2.10                                      | 1.80                                      |   |
| AF Other                                       | 27.00                                     | 55.40                                      | 8.20                                      | 5.20                                       | 1.50                                      | 2.70                                      |   |
| <b><u>Defense Agencies/Defense Wide</u></b>    |   |  |   |  |   |   |   |
| Procurement Def Wide                           | 30.00                                     | 42.50                                      | 17.00                                     | 6.30                                       | 2.70                                      | 1.50                                      |   |
| NG Equipment                                   | 17.00                                     | 30.00                                      | 24.00                                     | 22.50                                      | 4.00                                      | 2.50                                      |   |
| Def Prod Act                                   | 50.00                                     | 25.00                                      | 25.00                                     |  |   |   |   |



Table 5-11 [Continued]

**OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN BA PURCHASES**

(as Percent of BA Purchases)

|                                     | <b><u>FIRST<br/>YEAR</u></b> | <b><u>SECOND<br/>YEAR</u></b> | <b><u>THIRD<br/>YEAR</u></b> | <b><u>FOURTH<br/>YEAR</u></b> | <b><u>FIFTH<br/>YEAR</u></b> | <b><u>SIXTH<br/>YEAR</u></b> | <b><u>SEVENTH<br/>YEAR</u></b> |
|-------------------------------------|------------------------------|-------------------------------|------------------------------|-------------------------------|------------------------------|------------------------------|--------------------------------|
| <b><u>RDT&amp;E</u></b>             |                              |                               |                              |                               |                              |                              |                                |
| Army                                | 40.44                        | 44.70                         | 9.70                         | 2.95                          | 2.21                         |                              |                                |
| Navy                                | 51.28                        | 38.20                         | 8.08                         | 1.33                          | 1.11                         |                              |                                |
| Air Force                           | 58.30                        | 32.61                         | 5.16                         | 2.27                          | 1.66                         |                              |                                |
| Defense Wide                        | 46.13                        | 41.68                         | 10.37                        | 1.82                          |                              |                              |                                |
| Dir OT&E                            | 44.30                        | 43.70                         | 6.00                         | 1.80                          | 4.20                         |                              |                                |
| <b><u>MILITARY CONSTRUCTION</u></b> |                              |                               |                              |                               |                              |                              |                                |
| Army                                | 4.10                         | 37.10                         | 35.60                        | 13.30                         | 3.80                         | 6.10                         |                                |
| Navy                                | 11.00                        | 50.00                         | 26.50                        | 8.00                          | 2.00                         | 2.50                         |                                |
| Air Force                           | 13.00                        | 47.40                         | 30.50                        | 5.00                          | 1.50                         | 2.60                         |                                |
| Defense Wide                        | 11.80                        | 40.50                         | 23.00                        | 12.40                         | 5.40                         | 6.90                         |                                |
| Army Guard                          | 5.20                         | 37.60                         | 27.50                        | 15.00                         | 11.10                        | 3.60                         |                                |
| Army Reserve                        | 8.60                         | 38.40                         | 29.50                        | 13.30                         | 6.00                         | 4.20                         |                                |
| Air Guard                           | 4.80                         | 53.50                         | 30.00                        | 8.00                          | 2.50                         | 1.20                         |                                |
| Navy Reserve                        | 18.80                        | 30.60                         | 46.00                        | 3.00                          | 1.60                         |                              |                                |
| AF Reserve                          | 6.00                         | 49.00                         | 27.50                        | 9.00                          | 5.00                         | 3.50                         |                                |
| NATO                                | 50.00                        | 25.00                         | 25.00                        |                               |                              |                              |                                |
| Base Closure, A                     | 26.00                        | 38.00                         | 24.30                        | 4.00                          | 3.30                         | 4.40                         |                                |
| Base Closure, N                     | 38.60                        | 34.50                         | 13.00                        | 6.00                          | 4.50                         | 3.40                         |                                |
| Base Closure, AF                    | 40.00                        | 36.00                         | 12.00                        | 5.00                          | 3.50                         | 3.50                         |                                |
| Base Closure, DE                    | 12.00                        | 44.00                         | 18.00                        | 15.00                         | 5.00                         | 6.00                         |                                |
| BRAC Environ                        | 75.50                        | 18.90                         | 3.10                         | 2.50                          |                              |                              |                                |
| <b><u>FAMILY HOUSING</u></b>        |                              |                               |                              |                               |                              |                              |                                |
| Opns & Debt Army                    | 70.16                        | 22.83                         | 4.92                         | 2.09                          |                              |                              |                                |
| Opns & Debt Navy                    | 56.54                        | 32.46                         | 4.95                         | 6.05                          |                              |                              |                                |
| Opns & Debt Air Force               | 68.08                        | 24.07                         | 3.22                         | 4.63                          |                              |                              |                                |
| Opns & Debt Def Wide                | 71.00                        | 14.00                         | 7.00                         | 5.00                          | 3.00                         |                              |                                |
| FH Const Army                       | 2.00                         | 35.00                         | 30.00                        | 21.00                         | 8.00                         | 4.00                         |                                |
| FH Const Navy                       | 5.00                         | 33.00                         | 32.00                        | 18.00                         | 6.70                         | 5.30                         |                                |
| FH Const AF                         | 7.50                         | 46.00                         | 20.00                        | 15.00                         | 8.00                         | 3.50                         |                                |
| FH Const Def Wide                   | 7.00                         | 5.00                          | 50.00                        | 15.00                         | 10.00                        | 13.00                        |                                |
| <b><u>OTHER DoD Programs</u></b>    |                              |                               |                              |                               |                              |                              |                                |
| Inspect General                     | 59.23                        | 33.36                         | 1.85                         | 5.56                          |                              |                              |                                |
| Drug Interdict                      | 74.50                        | 19.90                         | 3.30                         | 1.10                          | 1.20                         |                              |                                |
| Def Health Program                  | 74.55                        | 17.59                         | 4.69                         | 3.17                          |                              |                              |                                |
| Chemical Agents                     | 62.50                        | 27.00                         | 5.00                         | 3.00                          | 2.50                         |                              |                                |
| <b><u>OTHER</u></b>                 |                              |                               |                              |                               |                              |                              |                                |
| Def Sealift Fund                    | 46.40                        | 31.30                         | 7.20                         | 5.00                          | 4.00                         | 6.10                         |                                |

<sup>1/</sup> Revised appropriation structure - includes Active, Reserve and Guard

Table 5-12

**MILITARY & CIVILIAN PAY INCREASES SINCE 1945**

| <u>Effective Date</u> | <u>Military Pay</u> | <u>General Schedule Salaries</u> | <u>Effective Date</u> | <u>Military Pay</u> | <u>General Schedule Salaries</u> |
|-----------------------|---------------------|----------------------------------|-----------------------|---------------------|----------------------------------|
| Jul 1, 1945           | -                   | 15.9                             | Oct 1, 1980           | 11.7                | 9.1                              |
| Jul 1, 1946           | 23.7                | 14.2                             | Oct 1, 1981           | 14.3                | 4.8                              |
| Jul 1, 1948           | -                   | 11.0                             | Oct 1, 1982           | 4.0                 | 4.0                              |
| Oct 1, 1949           | 21.6                | -                                | Jan 1, 1984           | 4.0                 | 4.0                              |
| Oct 28, 1949          | -                   | 4.1                              | Jan 1, 1985           | 4.0                 | 3.5                              |
| Jul 1, 1951           | -                   | 10.0                             |                       |                     |                                  |
| May 1, 1952           | 10.9                | -                                | Oct 1, 1985           | 3.0                 | -                                |
| Mar 1, 1955           | -                   | 7.5                              | Jan 1, 1987           | 3.0                 | 3.0                              |
| Apr 1, 1955           | 2.8                 | -                                | Jan 1, 1988           | 2.0                 | 2.0                              |
| Jan 1, 1958           | -                   | 10.0                             | Jan 1, 1989           | 4.1                 | 4.1                              |
| Jun 1, 1958           | 6.3                 | -                                | Jan 1, 1990           | 3.6                 | 3.6                              |
| Jul 1, 1960           | -                   | 7.7                              | Jan 1, 1991           | 4.1                 | 4.1                              |
| Oct 14, 1962          | -                   | 5.5                              | Jan 1, 1992           | 4.2                 | 4.2                              |
| Oct 1, 1963           | 8.4                 | -                                | Jan 1, 1993           | 3.7                 | 3.7                              |
| Jan 5, 1964           | -                   | 4.1                              | Jan 1, 1994           | 2.2                 | 3.6                              |
| Jul 1, 1964           | -                   | 4.2                              | Jan 1, 1995           | 2.6                 | 2.6                              |
| Sep 1, 1964           | 1.4                 | -                                | Jan 1, 1996           | 2.4                 | 2.4                              |
| Sep 1, 1965           | 6.4                 | -                                | Jan 1, 1997           | 3.0                 | 3.0                              |
| Oct 1, 1965           | -                   | 3.6                              | Jan 1, 1998           | 2.8                 | 2.8                              |
| Jul 1, 1966           | 2.8                 | 2.9                              | Jan 1, 1999           | 3.6                 | 3.6                              |
| Oct 1, 1967           | 4.5                 | 4.5                              | Jan 1, 2000           | 4.8                 | 4.8                              |
| Jul 1, 1968           | 4.9                 | 4.9                              | Jan 1, 2001           | 3.7                 | 3.7                              |
| Jul 1, 1969           | 9.1                 | 9.1                              | Jan 1, 2002           | 6.9 <sup>1/</sup>   | 4.6                              |
| Jan 1, 1970           | 6.0                 | 6.0                              | Jan 1, 2003           | 4.7 <sup>2/</sup>   | 3.1 <sup>4/</sup>                |
| Jan 1, 1971           | 6.0                 | 6.0                              | Jan 1, 2004           | 4.1 <sup>3/</sup>   | 2.0                              |
| Nov 14, 1971          | 13.1                | -                                | Jan 1, 2005           | 3.4                 | 3.4                              |
| Jan 1, 1972           | 5.5                 | 5.5                              | Jan 1, 2006           | 3.4                 | 3.4                              |
| Jan 1, 1973           | 5.1                 | 5.1                              | Jan 1, 2007           | 3.4                 | 3.4                              |
| Oct 1, 1973           | 4.8                 | 4.8                              | Jan 1, 2008           | 3.4                 | 3.4                              |
| Oct 1, 1974           | 5.5                 | 5.5                              | Jan 1, 2009           | 3.4                 | 3.4                              |
| Oct 1, 1975           | 5.0                 | 5.0                              |                       |                     |                                  |
| Oct 1, 1976           | 4.8                 | 4.8                              |                       |                     |                                  |
| Oct 1, 1977           | 7.0                 | 7.0                              |                       |                     |                                  |
| Oct 1, 1978           | 5.5                 | 5.5                              |                       |                     |                                  |
| Oct 1, 1979           | 7.0                 | 7.0                              |                       |                     |                                  |

<sup>1/</sup> Reflects an average 6.9% across-the-board and targeted pay raise.

<sup>2/</sup> Reflects an average 4.7% across-the-board and targeted pay raise.

<sup>3/</sup> Reflects an average 4.1% across-the-board and targeted pay raise.

<sup>4/</sup> Subsequent to submission of the FY 2004 President's Budget, P.L. 108-7 (Division J, Title VI, Sec. 637) was passed providing a total average 4.1% civilian pay raise. This change is not reflected in any of the tables in this book.

Table 5-13  
**CIVILIAN PAY DEFLATORS by CATEGORY**  
 (Base Year = 2004)

| <u>FY</u> | <u>GS</u> | <u>W.B.</u> | <u>TOTAL<br/>U.S.</u> | <u>D.H.<br/>F.N.</u> | <u>TOTAL<br/>D.H.</u> | <u>I.H.<br/>F.N.</u> | <u>TOTAL<br/>CIV</u> |
|-----------|-----------|-------------|-----------------------|----------------------|-----------------------|----------------------|----------------------|
| 1960      | 12.71     | 11.25       | 11.92                 | 5.12                 | 11.69                 | 4.74                 | 10.99                |
| 1961      | 13.88     | 11.81       | 12.79                 | 5.70                 | 12.55                 | 5.13                 | 11.83                |
| 1962      | 13.88     | 12.13       | 13.00                 | 6.00                 | 12.77                 | 5.59                 | 12.11                |
| 1963      | 14.42     | 12.49       | 13.46                 | 6.25                 | 13.22                 | 5.97                 | 12.56                |
| 1964      | 14.94     | 12.88       | 13.95                 | 6.19                 | 13.68                 | 6.57                 | 13.09                |
| 1965      | 15.88     | 13.24       | 14.65                 | 7.05                 | 14.42                 | 7.09                 | 13.87                |
| 1966      | 16.32     | 13.64       | 15.10                 | 7.40                 | 14.86                 | 7.72                 | 14.37                |
| 1967      | 16.93     | 14.10       | 15.63                 | 7.68                 | 15.32                 | 8.82                 | 14.93                |
| 1968      | 17.50     | 14.69       | 16.27                 | 6.70                 | 15.78                 | 9.42                 | 15.43                |
| 1969      | 18.55     | 15.53       | 17.27                 | 8.09                 | 16.78                 | 9.56                 | 16.41                |
| 1970      | 20.90     | 16.84       | 19.21                 | 9.05                 | 18.69                 | 11.27                | 18.32                |
| 1971      | 22.22     | 18.35       | 20.65                 | 11.25                | 20.24                 | 13.45                | 19.91                |
| 1972      | 23.49     | 20.12       | 22.19                 | 11.30                | 21.78                 | 17.16                | 21.56                |
| 1973      | 24.73     | 21.23       | 23.37                 | 11.27                | 23.03                 | 20.04                | 22.87                |
| 1974      | 26.32     | 23.02       | 25.06                 | 14.64                | 24.83                 | 26.05                | 24.90                |
| 1975      | 27.81     | 25.49       | 26.93                 | 16.35                | 26.71                 | 31.01                | 26.91                |
| 1976      | 29.26     | 28.76       | 29.08                 | 18.72                | 28.87                 | 33.98                | 29.11                |
| 1977      | 31.11     | 32.11       | 31.47                 | 24.43                | 31.34                 | 38.46                | 31.66                |
| 1978      | 33.40     | 34.77       | 33.88                 | 28.32                | 33.79                 | 41.19                | 34.20                |
| 1979      | 35.24     | 37.03       | 35.85                 | 32.57                | 35.79                 | 43.66                | 36.21                |
| 1980      | 37.71     | 39.40       | 38.28                 | 36.47                | 38.26                 | 46.28                | 38.69                |
| 1981      | 41.14     | 42.74       | 41.69                 | 40.12                | 41.66                 | 49.06                | 42.07                |
| 1982      | 42.26     | 44.85       | 43.13                 | 43.42                | 43.13                 | 43.91                | 43.18                |
| 1983      | 45.90     | 46.96       | 46.24                 | 40.25                | 46.16                 | 34.78                | 45.52                |
| 1984      | 47.65     | 48.75       | 48.01                 | 40.88                | 47.90                 | 38.38                | 47.37                |
| 1985      | 49.78     | 50.38       | 49.97                 | 40.68                | 49.83                 | 34.54                | 48.98                |
| 1986      | 50.93     | 51.64       | 51.15                 | 43.56                | 51.03                 | 32.57                | 50.05                |
| 1987      | 53.75     | 52.76       | 53.45                 | 49.43                | 53.39                 | 49.03                | 53.16                |
| 1988      | 56.45     | 56.75       | 56.53                 | 54.58                | 56.50                 | 57.07                | 56.53                |
| 1989      | 60.16     | 60.28       | 60.19                 | 62.48                | 60.23                 | 57.47                | 60.08                |
| 1990      | 62.98     | 63.11       | 63.02                 | 63.26                | 63.02                 | 63.26                | 63.03                |
| 1991      | 65.49     | 65.61       | 65.52                 | 65.77                | 65.52                 | 65.77                | 65.53                |
| 1992      | 68.22     | 68.35       | 68.25                 | 68.52                | 68.26                 | 68.52                | 68.27                |
| 1993      | 70.83     | 70.97       | 70.86                 | 71.14                | 70.87                 | 71.14                | 70.88                |
| 1994      | 72.65     | 72.69       | 72.66                 | 72.97                | 72.67                 | 72.97                | 72.68                |
| 1995      | 74.47     | 74.47       | 74.47                 | 74.47                | 74.47                 | 74.47                | 74.47                |
| 1996      | 76.26     | 76.26       | 76.26                 | 76.26                | 76.26                 | 76.26                | 76.26                |
| 1997      | 78.54     | 78.54       | 78.54                 | 78.54                | 78.54                 | 78.54                | 78.54                |
| 1998      | 80.74     | 80.74       | 80.74                 | 80.74                | 80.74                 | 80.74                | 80.74                |
| 1999      | 83.65     | 83.65       | 83.65                 | 83.65                | 83.65                 | 83.65                | 83.65                |
| 2000      | 87.67     | 87.67       | 87.67                 | 87.67                | 87.67                 | 87.67                | 87.67                |
| 2001      | 90.91     | 90.91       | 90.91                 | 90.91                | 90.91                 | 90.91                | 90.91                |
| 2002      | 95.09     | 95.09       | 95.09                 | 95.09                | 95.09                 | 95.09                | 95.09                |
| 2003*     | 98.04     | 98.04       | 98.04                 | 98.04                | 98.04                 | 98.04                | 98.04                |
| 2004      | 100.00    | 100.00      | 100.00                | 100.00               | 100.00                | 100.00               | 100.00               |
| 2005      | 103.40    | 103.40      | 103.40                | 103.40               | 103.40                | 103.40               | 103.40               |
| 2006      | 106.92    | 106.92      | 106.92                | 106.92               | 106.92                | 106.92               | 106.92               |
| 2007      | 110.55    | 110.55      | 110.55                | 110.55               | 110.55                | 110.55               | 110.55               |
| 2008      | 114.31    | 114.31      | 114.31                | 114.31               | 114.31                | 114.31               | 114.31               |
| 2009      | 118.20    | 118.20      | 118.20                | 118.20               | 118.20                | 118.20               | 118.20               |

\* Subsequent to submission of the FY 2004 President's Budget, P.L. 108-7 (Division J, Title VI, Sec. 637) was passed providing a total average 4.1% civilian pay raise. This change is not reflected in any of the tables in this book.

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## CHAPTER 6

### **TOA, B/A, AND OUTLAY TRENDS AND PROGRAM CHANGES**

The tables in this chapter provide the data series that are useful in analyzing historical trends in defense spending.

Table 6-1 provides DoD TOA by appropriation title from FY 1945-FY 2009 in both current and constant FY 2004 dollars.

Table 6-2 provides DoD TOA by pay, non-pay operations and investment from FY 1945-FY 2009 in both current and constant FY 2004 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-3 provides DoD TOA for each Military Service and Defense-wide activities from FY 1945-FY 2009 in both current and constant FY 2004 dollars. The Defense-wide totals include all items in the Defense budget that are not identified to a specific Military Service and include Retired Pay, Defense (until FY 1984); Contingencies, Defense; and Claims, Defense and all costs associated with the activities of the various Defense Agencies. Beginning in FY 1983, Family Housing costs are allocated to the Military Departments, and in FY 1985, the military retired pay costs were budgeted by the Services in their Military Personnel accounts.

Table 6-4 provides TOA by major force program from FY 1962-FY 2009 in current dollars.

Table 6-5 provides TOA by major force program from FY 1962-FY 2009 in constant FY 2004 dollars.

Table 6-6 provides appropriation account summaries for FY 2002-FY 2009 TOA, BA and outlays in current dollars.

Table 6-7 provides appropriation account summaries for FY 2002-FY 2009 TOA, BA and outlays in constant FY 2004 dollars.

Table 6-8 provides DoD Budget Authority by appropriation title from FY 1945-FY 2009 in both current and constant FY 2004 dollars.

Table 6-9 provides DoD Budget Authority by pay, non-pay operations and investment from FY 1945-FY 2009 in both current and constant FY 2004 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-10 provides DoD Budget Authority for each Military Service and all Defense-wide activities from FY 1945-FY 2009 in both current and constant FY 2004 dollars.

Table 6-11 provides DoD Outlays by appropriation title from FY 1945-FY 2009 in both current and constant FY 2004 dollars.

Table 6-12 provides DoD Outlays by pay, non-pay operations and investment from FY 1945-FY 2009 in both current and constant FY 2004 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-13 provides DoD Outlays for each Military Service and all Defense-wide activities from FY 1945-FY 2009 in both current and constant FY 2004 dollars.

Table 6-14 provides DoD Civilian pay in current dollars.

Table 6-15 provides DoD Civilian pay in constant FY 2004 dollars.

Table 6-16 provides Army TOA by title from FY 1945-FY 2009 in both current and constant FY 2004 dollars.

Table 6-17 provides Navy TOA by title from FY 1945-FY 2009 in both current and constant FY 2004 dollars.

Table 6-18 provides Air Force TOA by title from FY 1945-FY 2009 in both current and constant FY 2004 dollars.

Table 6-19 provides Army Budget Authority by title from FY 1945-FY 2009 in both current and constant FY 2004 dollars.

Table 6-20 provides Navy Budget Authority by title from FY 1945-FY 2009 in both current and constant FY 2004 dollars.

Table 6-21 provides Air Force Budget Authority by title from FY 1945-FY 2009 in both current and constant FY 2004 dollars.

Table 6-22 provides Army Outlays by title from FY 1945-FY 2009 in both current and constant FY 2004 dollars.

Table 6-23 provides Navy Outlays by title from FY 1945-FY 2009 in both current and constant FY 2004 dollars.

Table 6-24 provides Air Force Outlays by title from FY 1945-FY 2009 in both current and constant FY 2004 dollars.

Table 6-1

**DEPARTMENT OF DEFENSE TOA by TITLE**

(\$ in Millions)

|                                 | <u>FY 45</u>     | <u>FY 46</u>   | <u>FY 47</u>   | <u>FY 48</u>   | <u>FY 49</u>   | <u>FY 50</u>   | <u>FY 51</u>   | <u>FY 52</u>   | <u>FY 53</u>   | <u>FY 54</u>   | <u>FY 55</u>   |
|---------------------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                  |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 24,437           | 17,009         | 6,098          | 4,232          | 4,601          | 4,942          | 8,522          | 11,141         | 12,181         | 11,190         | 11,040         |
| RETIRED PAY                     | 57               | 85             | 140            | 175            | 193            | 197            | 324            | 331            | 356            | 386            | 422            |
| O&M                             | 16,280           | 9,885          | 5,006          | 3,881          | 4,436          | 4,205          | 11,676         | 13,661         | 10,884         | 8,678          | 8,407          |
| PROCUREMENT                     | 35,509           | 7,566          | 2,127          | 2,995          | 3,251          | 4,176          | 21,837         | 28,173         | 16,481         | 6,469          | 8,917          |
| RDT&E                           | 1,676            | 962            | 405            | 405            | 484            | 553            | 1,183          | 1,796          | 2,112          | 2,243          | 2,621          |
| MILITARY CONSTRUCTION           | 1,545            | 1,071          | 484            | 215            | 239            | 265            | 1,631          | 2,087          | 2,269          | 1,464          | 2,338          |
| FAMILY HOUSING                  |                  |                |                |                |                |                |                |                |                |                | 44             |
| OTHER DOD PROGRAMS              |                  |                |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                  |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                |                  |                |                |                |                |                |                |                |                |                |                |
| TRUST & RECEIPTS                |                  |                |                |                |                |                |                |                |                |                |                |
| DEDUCT, INTRAGOVT RECPT         |                  |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>79,504</b>    | <b>36,578</b>  | <b>14,260</b>  | <b>11,903</b>  | <b>13,204</b>  | <b>14,337</b>  | <b>45,173</b>  | <b>57,188</b>  | <b>44,283</b>  | <b>30,429</b>  | <b>33,790</b>  |
| <b>CONSTANT FY 2004 DOLLARS</b> |                  |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 459,192          | 315,838        | 92,995         | 65,627         | 71,622         | 69,967         | 111,040        | 149,361        | 152,553        | 143,283        | 137,428        |
| RETIRED PAY                     | 1,234            | 1,570          | 1,977          | 2,331          | 2,557          | 2,723          | 2,777          | 2,892          | 3,069          | 3,564          | 3,670          |
| O&M                             | 214,182          | 132,328        | 66,489         | 50,409         | 53,167         | 48,062         | 98,959         | 119,027        | 103,175        | 84,844         | 79,115         |
| PROCUREMENT                     | 368,791          | 74,973         | 19,009         | 24,111         | 25,060         | 30,968         | 146,106        | 198,733        | 117,921        | 47,565         | 59,757         |
| RDT&E                           | 18,314           | 9,868          | 3,919          | 3,596          | 3,583          | 4,383          | 9,085          | 13,254         | 15,456         | 15,939         | 17,549         |
| MILITARY CONSTRUCTION           | 13,326           | 8,193          | 3,349          | 1,453          | 1,579          | 1,691          | 10,363         | 13,519         | 14,542         | 9,083          | 13,602         |
| FAMILY HOUSING                  |                  |                |                |                |                |                |                |                |                |                | 257            |
| OTHER DOD PROGRAMS              |                  |                |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                  |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                |                  |                |                |                |                |                |                |                |                |                |                |
| TRUST & RECEIPTS                |                  |                |                |                |                |                |                |                |                |                |                |
| DEDUCT, INTRAGOVT RECPT         |                  |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>1,075,038</b> | <b>542,772</b> | <b>187,737</b> | <b>147,527</b> | <b>157,568</b> | <b>157,793</b> | <b>378,330</b> | <b>496,785</b> | <b>406,715</b> | <b>304,277</b> | <b>311,378</b> |
| <b>% REAL GROWTH</b>            |                  |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              |                  | -31.2          | -70.6          | -29.4          | 9.1            | -2.3           | 58.7           | 34.5           | 2.1            | -6.1           | -4.1           |
| RETIRED PAY                     |                  | 27.3           | 25.9           | 17.9           | 9.7            | 6.5            | 2.0            | 4.1            | 6.1            | 16.1           | 3.0            |
| O&M                             |                  | -38.2          | -49.8          | -24.2          | 5.5            | -9.6           | 105.9          | 20.3           | -13.3          | -17.8          | -6.8           |
| PROCUREMENT                     |                  | -79.7          | -74.7          | 26.8           | 3.9            | 23.6           | 371.8          | 36.0           | -40.7          | -59.7          | 25.6           |
| RDT&E                           |                  | -46.1          | -60.3          | -8.3           | -0.4           | 22.3           | 107.3          | 45.9           | 16.6           | 3.1            | 10.1           |
| MILITARY CONSTRUCTION           |                  | -38.5          | -59.1          | -56.6          | 8.7            | 7.1            | 512.9          | 30.5           | 7.6            | -37.5          | 49.8           |
| FAMILY HOUSING                  |                  | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| <b>TOTAL</b>                    |                  | <b>-49.5</b>   | <b>-65.4</b>   | <b>-21.4</b>   | <b>6.8</b>     | <b>0.1</b>     | <b>139.8</b>   | <b>31.3</b>    | <b>-18.1</b>   | <b>-25.2</b>   | <b>2.3</b>     |



Table 6-1 [Continued]

**DEPARTMENT OF DEFENSE TOA by TITLE**

(\$ in Millions)

|                                 | <u>FY 56</u>   | <u>FY 57</u>   | <u>FY 58</u>   | <u>FY 59</u>   | <u>FY 60</u>   | <u>FY 61</u>   | <u>FY 62</u>   | <u>FY 63</u>   | <u>FY 64</u>   | <u>FY 65</u>   | <u>FY 66</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 10,888         | 10,945         | 10,987         | 11,294         | 11,241         | 11,356         | 12,158         | 12,042         | 12,983         | 13,430         | 15,455         |
| RETIRED PAY                     | 479            | 511            | 561            | 635            | 693            | 788            | 896            | 1,015          | 1,211          | 1,386          | 1,592          |
| O&M                             | 9,195          | 9,614          | 10,112         | 10,214         | 10,329         | 10,671         | 11,562         | 11,467         | 11,693         | 12,563         | 15,378         |
| PROCUREMENT                     | 11,844         | 12,221         | 13,628         | 13,118         | 11,137         | 14,238         | 16,194         | 16,026         | 15,028         | 14,111         | 22,012         |
| RDT&E                           | 3,539          | 4,381          | 4,159          | 5,144          | 5,476          | 6,366          | 6,269          | 7,028          | 7,053          | 6,433          | 6,885          |
| MILITARY CONSTRUCTION           | 2,095          | 2,048          | 1,634          | 1,748          | 1,350          | 1,115          | 915            | 1,286          | 977            | 1,063          | 2,595          |
| FAMILY HOUSING                  | 25             | 3              | 42             | 42             | 32             | 108            | 440            | 556            | 602            | 575            | 613            |
| OTHER DOD PROGRAMS              |                |                |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                |                |                |                |                |                |                |                |                |                |                |                |
| TRUST & RECEIPTS                |                |                |                |                |                |                |                |                |                |                |                |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>38,065</b>  | <b>39,724</b>  | <b>41,124</b>  | <b>42,193</b>  | <b>40,257</b>  | <b>44,643</b>  | <b>48,434</b>  | <b>49,420</b>  | <b>49,547</b>  | <b>49,560</b>  | <b>64,531</b>  |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 129,468        | 131,265        | 124,032        | 119,756        | 117,674        | 117,412        | 126,953        | 124,368        | 124,389        | 123,978        | 129,266        |
| RETIRED PAY                     | 3,897          | 4,001          | 4,355          | 4,604          | 5,069          | 5,782          | 6,568          | 7,501          | 8,604          | 9,678          | 10,642         |
| O&M                             | 80,488         | 80,140         | 77,469         | 75,391         | 74,549         | 73,190         | 77,892         | 76,011         | 75,643         | 77,749         | 90,179         |
| PROCUREMENT                     | 77,379         | 76,891         | 85,998         | 82,517         | 69,251         | 88,777         | 98,460         | 96,417         | 87,569         | 79,932         | 115,461        |
| RDT&E                           | 21,790         | 25,327         | 23,676         | 28,480         | 29,915         | 34,098         | 33,675         | 37,350         | 37,184         | 33,326         | 34,485         |
| MILITARY CONSTRUCTION           | 11,783         | 11,255         | 8,963          | 9,516          | 7,353          | 6,080          | 4,968          | 6,776          | 5,097          | 5,340          | 12,249         |
| FAMILY HOUSING                  | 143            | 25             | 221            | 215            | 164            | 541            | 2,429          | 3,002          | 3,208          | 3,031          | 3,128          |
| OTHER DOD PROGRAMS              |                |                |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                |                |                |                |                |                |                |                |                |                |                |                |
| TRUST & RECEIPTS                |                |                |                |                |                |                |                |                |                |                |                |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>324,949</b> | <b>328,904</b> | <b>324,714</b> | <b>320,481</b> | <b>303,977</b> | <b>325,880</b> | <b>350,943</b> | <b>351,424</b> | <b>341,695</b> | <b>333,034</b> | <b>395,410</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | -5.8           | 1.4            | -5.5           | -3.5           | -1.7           | -0.2           | 8.1            | -2.0           | 0.0            | -0.3           | 4.3            |
| RETIRED PAY                     | 6.2            | 2.7            | 8.9            | 5.7            | 10.1           | 14.0           | 13.6           | 14.2           | 14.7           | 12.5           | 10.0           |
| O&M                             | 1.7            | -0.4           | -3.3           | -2.7           | -1.1           | -1.8           | 6.4            | -2.4           | -0.5           | 2.8            | 16.0           |
| PROCUREMENT                     | 29.5           | -0.6           | 11.8           | -4.1           | -16.1          | 28.2           | 10.9           | -2.1           | -9.2           | -8.7           | 44.4           |
| RDT&E                           | 24.2           | 16.2           | -6.5           | 20.3           | 5.0            | 14.0           | -1.3           | 10.9           | -0.5           | -10.4          | 3.5            |
| MILITARY CONSTRUCTION           | -13.4          | -4.5           | -20.4          | 6.2            | -22.7          | -17.3          | -18.3          | 36.4           | -24.8          | 4.8            | 129.4          |
| FAMILY HOUSING                  | -44.2          | -82.4          | 776.2          | -2.7           | -23.7          | 229.4          | 348.6          | 23.6           | 6.9            | -5.5           | 3.2            |
| <b>TOTAL</b>                    | <b>4.4</b>     | <b>1.2</b>     | <b>-1.3</b>    | <b>-1.3</b>    | <b>-5.2</b>    | <b>7.2</b>     | <b>7.7</b>     | <b>0.1</b>     | <b>-2.8</b>    | <b>-2.5</b>    | <b>18.7</b>    |

Table 6-1 [Continued]

**DEPARTMENT OF DEFENSE TOA by TITLE**

(\$ in Millions)

|                                 | <u>FY 67</u>   | <u>FY 68</u>   | <u>FY 69</u>   | <u>FY 70</u>   | <u>FY 71</u>   | <u>FY 72</u>   | <u>FY 73</u>   | <u>FY 74</u>   | <u>FY 75</u>   | <u>FY 76</u>   | <u>FY 77</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 18,236         | 19,961         | 21,385         | 22,978         | 22,625         | 23,147         | 23,639         | 24,104         | 24,885         | 25,430         | 25,947         |
| RETIRED PAY                     | 1,831          | 2,093          | 2,443          | 2,853          | 3,389          | 3,889          | 4,392          | 5,137          | 6,239          | 7,326          | 8,219          |
| O&M                             | 19,363         | 20,950         | 22,285         | 21,516         | 20,410         | 21,242         | 22,148         | 23,862         | 26,153         | 28,848         | 32,011         |
| PROCUREMENT                     | 23,277         | 22,528         | 22,245         | 19,156         | 17,364         | 18,491         | 18,199         | 17,437         | 17,289         | 20,996         | 27,075         |
| RDT&E                           | 7,225          | 7,263          | 7,730          | 7,399          | 7,123          | 7,584          | 8,020          | 8,200          | 8,632          | 9,520          | 10,585         |
| MILITARY CONSTRUCTION           | 1,217          | 1,557          | 1,142          | 1,015          | 1,209          | 1,262          | 1,550          | 1,847          | 1,828          | 2,147          | 2,210          |
| FAMILY HOUSING                  | 439            | 612            | 518            | 593            | 714            | 839            | 974            | 1,104          | 1,103          | 1,254          | 1,297          |
| OTHER DOD PROGRAMS              | 3              |                | 4              | 2              | 12             | 12             | 3              | 3              | 3              | 3              | 4              |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                |                |                |                |                |                |                |                |                |                | 135            | 220            |
| TRUST & RECEIPTS                |                |                |                |                |                |                |                |                |                |                |                |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>71,590</b>  | <b>74,965</b>  | <b>77,752</b>  | <b>75,512</b>  | <b>72,846</b>  | <b>76,467</b>  | <b>78,925</b>  | <b>81,693</b>  | <b>86,132</b>  | <b>95,658</b>  | <b>107,567</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 144,166        | 149,943        | 151,235        | 145,395        | 133,872        | 120,461        | 110,630        | 105,725        | 102,376        | 99,148         | 96,139         |
| RETIRED PAY                     | 11,804         | 13,057         | 14,462         | 15,713         | 16,871         | 18,152         | 19,325         | 20,611         | 21,937         | 23,199         | 24,572         |
| O&M                             | 107,328        | 112,299        | 113,885        | 103,343        | 93,180         | 90,610         | 88,994         | 86,343         | 85,095         | 87,249         | 88,707         |
| PROCUREMENT                     | 117,910        | 108,371        | 102,738        | 85,406         | 73,376         | 73,780         | 67,369         | 59,486         | 53,860         | 60,659         | 70,767         |
| RDT&E                           | 35,009         | 34,141         | 35,054         | 31,987         | 29,284         | 29,658         | 29,538         | 27,615         | 26,403         | 26,969         | 27,526         |
| MILITARY CONSTRUCTION           | 5,668          | 6,967          | 4,959          | 4,233          | 4,724          | 4,642          | 5,188          | 5,555          | 5,099          | 5,651          | 5,325          |
| FAMILY HOUSING                  | 2,212          | 2,934          | 2,444          | 2,638          | 2,970          | 3,333          | 3,702          | 3,935          | 3,480          | 3,673          | 3,499          |
| OTHER DOD PROGRAMS              | 14             |                | 19             | 7              | 47             | 46             | 13             | 9              | 9              | 8              | 10             |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                |                |                |                |                |                |                |                |                |                | 380            | 572            |
| TRUST & RECEIPTS                |                |                |                |                |                |                |                |                |                |                |                |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>424,111</b> | <b>427,712</b> | <b>424,796</b> | <b>388,722</b> | <b>354,325</b> | <b>340,682</b> | <b>324,758</b> | <b>309,279</b> | <b>298,259</b> | <b>306,934</b> | <b>317,116</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 11.5           | 4.0            | 0.9            | -3.9           | -7.9           | -10.0          | -8.2           | -4.4           | -3.2           | -3.2           | -3.0           |
| RETIRED PAY                     | 10.9           | 10.6           | 10.8           | 8.6            | 7.4            | 7.6            | 6.5            | 6.7            | 6.4            | 5.8            | 5.9            |
| O&M                             | 19.0           | 4.6            | 1.4            | -9.3           | -9.8           | -2.8           | -1.8           | -3.0           | -1.5           | 2.5            | 1.7            |
| PROCUREMENT                     | 2.1            | -8.1           | -5.2           | -16.9          | -14.1          | 0.6            | -8.7           | -11.7          | -9.5           | 12.6           | 16.7           |
| RDT&E                           | 1.5            | -2.5           | 2.7            | -8.8           | -8.5           | 1.3            | -0.4           | -6.5           | -4.4           | 2.1            | 2.1            |
| MILITARY CONSTRUCTION           | -53.7          | 22.9           | -28.8          | -14.7          | 11.6           | -1.8           | 11.8           | 7.1            | -8.2           | 10.8           | -5.8           |
| FAMILY HOUSING                  | -29.3          | 32.6           | -16.7          | 7.9            | 12.6           | 12.2           | 11.1           | 6.3            | -11.6          | 5.5            | -4.7           |
| <b>TOTAL</b>                    | <b>7.3</b>     | <b>0.8</b>     | <b>-0.7</b>    | <b>-8.5</b>    | <b>-8.9</b>    | <b>-3.9</b>    | <b>-4.7</b>    | <b>-4.8</b>    | <b>-3.6</b>    | <b>2.9</b>     | <b>3.3</b>     |

Table 6-1 [Continued]

**DEPARTMENT OF DEFENSE TOA by TITLE**

(\$ in Millions)

|                                 | <u>FY 78</u>   | <u>FY 79</u>   | <u>FY 80</u>   | <u>FY 81</u>   | <u>FY 82</u>   | <u>FY 83</u>   | <u>FY 84</u>   | <u>FY 85</u>   | <u>FY 86</u>   | <u>FY 87</u>   | <u>FY 88</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 27,184         | 28,650         | 31,065         | 36,746         | 42,829         | 45,638         | 48,177         | 68,079         | 71,695         | 74,491         | 76,563         |
| RETIRED PAY                     | 9,173          | 10,282         | 11,920         | 13,724         | 14,940         | 15,954         | 16,503         |                |                |                |                |
| O&M                             | 34,902         | 37,861         | 46,606         | 55,245         | 62,011         | 66,756         | 70,426         | 77,638         | 76,336         | 80,312         | 82,720         |
| PROCUREMENT                     | 29,948         | 31,311         | 35,087         | 47,204         | 63,281         | 76,614         | 83,399         | 90,025         | 87,301         | 83,111         | 81,902         |
| RDT&E                           | 11,503         | 12,362         | 13,492         | 16,630         | 20,090         | 22,789         | 26,865         | 30,574         | 33,470         | 35,720         | 36,878         |
| MILITARY CONSTRUCTION           | 1,860          | 2,535          | 2,255          | 3,403          | 4,849          | 4,204          | 4,744          | 5,468          | 5,107          | 5,169          | 5,461          |
| FAMILY HOUSING                  | 1,385          | 1,605          | 1,552          | 2,069          | 2,317          | 2,624          | 2,630          | 2,826          | 2,732          | 3,132          | 3,253          |
| OTHER DOD PROGRAMS              | 2              | 14             | 7              | 3              | 3              | 4              | 3              | 9              | 2              | 122            | 198            |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 171            | 101            |                | 525            | 347            | 909            | 2,525          | 1,554          | 1,497          | 661            | 830            |
| TRUST & RECEIPTS                |                |                |                |                |                |                |                |                |                |                |                |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>116,128</b> | <b>124,721</b> | <b>141,983</b> | <b>175,549</b> | <b>210,667</b> | <b>235,493</b> | <b>255,271</b> | <b>276,173</b> | <b>278,140</b> | <b>282,718</b> | <b>287,806</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 94,400         | 93,787         | 94,376         | 96,650         | 98,428         | 100,197        | 101,121        | 129,172        | 131,179        | 132,764        | 131,273        |
| RETIRED PAY                     | 25,509         | 26,411         | 27,316         | 28,283         | 28,891         | 29,162         | 29,174         |                |                |                |                |
| O&M                             | 89,580         | 90,783         | 96,079         | 102,632        | 109,657        | 115,273        | 119,673        | 128,665        | 125,454        | 127,457        | 127,208        |
| PROCUREMENT                     | 71,818         | 67,898         | 68,765         | 84,737         | 105,924        | 121,538        | 127,578        | 133,673        | 125,855        | 115,924        | 109,838        |
| RDT&E                           | 27,568         | 26,658         | 26,419         | 29,906         | 34,139         | 37,334         | 42,348         | 46,742         | 49,885         | 51,602         | 51,218         |
| MILITARY CONSTRUCTION           | 4,135          | 5,122          | 4,249          | 5,974          | 8,144          | 6,886          | 7,505          | 8,362          | 7,612          | 7,423          | 7,499          |
| FAMILY HOUSING                  | 3,492          | 3,589          | 3,022          | 3,669          | 3,818          | 4,152          | 4,050          | 4,228          | 3,987          | 4,443          | 4,469          |
| OTHER DOD PROGRAMS              | 6              | 32             | 13             | 5              | 5              | 6              | 5              | 13             | 3              | 174            | 272            |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 415            | 224            |                | 955            | 587            | 1,479          | 3,954          | 2,354          | 2,205          | 948            | 1,156          |
| TRUST & RECEIPTS                |                |                |                |                |                |                |                |                |                |                |                |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>316,923</b> | <b>314,504</b> | <b>320,240</b> | <b>352,810</b> | <b>389,594</b> | <b>416,027</b> | <b>435,407</b> | <b>453,208</b> | <b>446,179</b> | <b>440,734</b> | <b>432,935</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | -1.8           | -0.7           | 0.6            | 2.4            | 1.8            | 1.8            | 0.9            | 27.7           | 1.6            | 1.2            | -1.1           |
| RETIRED PAY                     | 3.8            | 3.5            | 3.4            | 3.5            | 2.1            | 0.9            | 0.0            | -100.0         | 0.0            | 0.0            | 0.0            |
| O&M                             | 1.0            | 1.3            | 5.8            | 6.8            | 6.8            | 5.1            | 3.8            | 7.5            | -2.5           | 1.6            | -0.2           |
| PROCUREMENT                     | 1.5            | -5.5           | 1.3            | 23.2           | 25.0           | 14.7           | 5.0            | 4.8            | -5.9           | -7.9           | -5.3           |
| RDT&E                           | 0.2            | -3.3           | -0.9           | 13.2           | 14.2           | 9.4            | 13.4           | 10.4           | 6.7            | 3.4            | -0.8           |
| MILITARY CONSTRUCTION           | -22.4          | 23.9           | -17.1          | 40.6           | 36.3           | -15.5          | 9.0            | 11.4           | -9.0           | -2.5           | 1.0            |
| FAMILY HOUSING                  | -0.2           | 2.8            | -15.8          | 21.4           | 4.1            | 8.7            | -2.5           | 4.4            | -5.7           | 11.4           | 0.6            |
| <b>TOTAL</b>                    | <b>-0.1</b>    | <b>-0.8</b>    | <b>1.8</b>     | <b>10.2</b>    | <b>10.4</b>    | <b>6.8</b>     | <b>4.7</b>     | <b>4.1</b>     | <b>-1.6</b>    | <b>-1.2</b>    | <b>-1.8</b>    |

Table 6-1 [Continued]

**DEPARTMENT OF DEFENSE TOA by TITLE**

(\$ in Millions)

|                                 | <u>FY 89</u>   | <u>FY 90</u>   | <u>FY 91</u>   | <u>FY 92</u>   | <u>FY 93</u>   | <u>FY 94</u>   | <u>FY 95</u>   | <u>FY 96</u>   | <u>FY 97</u>   | <u>FY 98</u>   | <u>FY 99</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 78,448         | 78,864         | 83,974         | 81,055         | 75,983         | 71,293         | 71,473         | 69,699         | 70,187         | 69,686         | 70,731         |
| RETIRE PAY                      |                |                |                |                |                |                |                |                |                |                |                |
| O&M                             | 86,623         | 88,334         | 109,662        | 92,026         | 81,064         | 79,338         | 83,893         | 82,940         | 81,473         | 85,388         | 92,004         |
| PROCUREMENT                     | 79,233         | 79,455         | 71,124         | 61,544         | 53,102         | 43,388         | 42,509         | 42,776         | 42,432         | 44,332         | 49,997         |
| RDT&E                           | 37,306         | 35,793         | 34,714         | 37,879         | 37,677         | 34,508         | 34,422         | 35,115         | 36,481         | 37,184         | 38,104         |
| MILITARY CONSTRUCTION           | 5,680          | 5,158          | 5,496          | 4,988          | 3,905          | 6,477          | 5,874          | 7,358          | 6,003          | 5,469          | 5,148          |
| FAMILY HOUSING                  | 3,350          | 3,165          | 3,385          | 3,705          | 3,822          | 3,566          | 3,728          | 4,312          | 4,122          | 3,931          | 3,553          |
| OTHER DOD PROGRAMS              | 178            | 351            | 394            | 494            | 10,221         | 10,126         | 10,672         | 10,949         | 11,077         | 11,019         | 11,429         |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 722            | 237            | 1,871          | 3,504          | 3,881          | 2,643          | 1,645          | 1,903          | 2,411          | 2,114          | 1,764          |
| TRUST & RECEIPTS                |                |                |                |                |                |                |                |                |                |                |                |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>291,540</b> | <b>291,356</b> | <b>310,620</b> | <b>285,195</b> | <b>269,655</b> | <b>251,339</b> | <b>254,215</b> | <b>255,052</b> | <b>254,186</b> | <b>259,123</b> | <b>272,729</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 130,243        | 128,878        | 130,315        | 122,742        | 110,148        | 100,865        | 98,674         | 94,131         | 92,005         | 87,797         | 86,442         |
| RETIRE PAY                      |                |                |                |                |                |                |                |                |                |                |                |
| O&M                             | 126,997        | 125,268        | 143,019        | 120,542        | 104,098        | 99,209         | 102,814        | 99,375         | 95,616         | 97,398         | 102,777        |
| PROCUREMENT                     | 102,481        | 99,210         | 86,250         | 72,945         | 61,704         | 49,501         | 47,670         | 47,255         | 46,369         | 47,980         | 53,399         |
| RDT&E                           | 49,734         | 45,951         | 43,022         | 45,656         | 44,736         | 40,155         | 39,272         | 39,313         | 40,231         | 40,529         | 41,059         |
| MILITARY CONSTRUCTION           | 7,495          | 6,563          | 6,777          | 6,013          | 4,634          | 7,486          | 6,682          | 8,223          | 6,639          | 5,989          | 5,551          |
| FAMILY HOUSING                  | 4,427          | 4,042          | 4,141          | 4,431          | 4,475          | 4,085          | 4,200          | 4,770          | 4,498          | 4,246          | 3,798          |
| OTHER DOD PROGRAMS              | 235            | 468            | 506            | 613            | 14,631         | 14,227         | 14,665         | 14,730         | 14,608         | 14,334         | 14,365         |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 965            | 304            | 2,304          | 4,334          | 4,670          | 3,216          | 2,030          | 2,270          | 2,773          | 2,409          | 1,881          |
| TRUST & RECEIPTS                |                |                |                |                |                |                |                |                |                |                |                |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>422,577</b> | <b>410,684</b> | <b>416,333</b> | <b>377,276</b> | <b>349,096</b> | <b>318,744</b> | <b>316,006</b> | <b>310,066</b> | <b>302,740</b> | <b>300,682</b> | <b>309,272</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | -0.8           | -1.1           | 1.1            | -5.8           | -10.3          | -8.4           | -2.2           | -4.6           | -2.3           | -4.6           | -1.6           |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | -0.2           | -1.4           | 14.2           | -15.7          | -13.7          | -4.7           | 3.6            | -3.4           | -3.8           | 1.9            | 5.5            |
| PROCUREMENT                     | -6.7           | -3.2           | -13.1          | -15.4          | -15.4          | -19.8          | -3.7           | -0.9           | -1.9           | 3.5            | 11.3           |
| RDT&E                           | -2.9           | -7.6           | -6.4           | 6.1            | -2.0           | -10.3          | -2.2           | 0.1            | 2.3            | 0.7            | 1.3            |
| MILITARY CONSTRUCTION           | -0.1           | -12.4          | 3.3            | -11.3          | -23.0          | 61.6           | -10.8          | 23.1           | -19.3          | -9.8           | -7.3           |
| FAMILY HOUSING                  | -0.9           | -8.7           | 2.5            | 7.0            | 1.0            | -8.7           | 2.8            | 13.6           | -5.7           | -5.6           | -10.6          |
| <b>TOTAL</b>                    | <b>-2.4</b>    | <b>-2.8</b>    | <b>1.4</b>     | <b>-9.4</b>    | <b>-7.5</b>    | <b>-8.7</b>    | <b>-0.9</b>    | <b>-1.9</b>    | <b>-2.4</b>    | <b>-0.7</b>    | <b>2.9</b>     |

Table 6-1 [Continued]

**DEPARTMENT OF DEFENSE TOA by TITLE**

(\$ in Millions)

|                                 | <u>FY 00</u>   | <u>FY 01</u>   | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 08</u>   | <u>FY 09</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 73,538         | 77,251         | 87,146         | 93,489         | 98,956         | 103,109        | 107,463        | 111,027        | 114,649        | 118,162        |
| RETIRE PAY                      |                |                |                |                |                |                |                |                |                |                |
| O&M                             | 94,349         | 100,814        | 125,201        | 115,491        | 116,959        | 121,668        | 126,129        | 129,742        | 135,708        | 139,631        |
| PROCUREMENT                     | 54,479         | 61,952         | 62,227         | 70,431         | 72,747         | 77,187         | 84,344         | 94,682         | 104,000        | 112,192        |
| RDT&E                           | 38,753         | 41,748         | 48,623         | 57,025         | 61,827         | 67,103         | 64,345         | 64,621         | 66,952         | 69,354         |
| MILITARY CONSTRUCTION           | 5,404          | 5,280          | 6,745          | 6,393          | 5,123          | 6,146          | 10,381         | 13,192         | 12,162         | 11,529         |
| FAMILY HOUSING                  | 3,601          | 3,727          | 3,894          | 4,248          | 4,371          | 4,772          | 5,071          | 4,777          | 3,804          | 4,195          |
| OTHER DOD PROGRAMS              | 13,465         | 14,704         | 18,888         | 17,275         | 17,900         | 18,840         | 20,260         | 21,715         | 22,891         | 24,156         |
| DEFENSE-WIDE CONTINGENCY        |                |                | 83             |                | 45             | 48             | 51             | 55             | 59             | 63             |
| REV & MGMT FUNDS                | 3,369          | 1,584          | 2,570          | 3,199          | 2,784          | 1,406          | 2,166          | 1,081          | 1,962          | 4,754          |
| TRUST & RECEIPTS                |                |                |                |                |                |                |                |                |                |                |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>286,958</b> | <b>307,060</b> | <b>355,378</b> | <b>367,551</b> | <b>380,712</b> | <b>400,279</b> | <b>420,211</b> | <b>440,891</b> | <b>462,188</b> | <b>484,037</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 85,920         | 87,313         | 93,332         | 96,715         | 98,956         | 100,179        | 101,445        | 101,773        | 102,023        | 102,055        |
| RETIRE PAY                      |                |                |                |                |                |                |                |                |                |                |
| O&M                             | 103,365        | 106,276        | 128,936        | 117,656        | 116,959        | 118,997        | 120,680        | 121,358        | 124,103        | 124,804        |
| PROCUREMENT                     | 57,358         | 64,496         | 64,072         | 71,531         | 72,747         | 75,947         | 81,592         | 89,987         | 97,097         | 102,890        |
| RDT&E                           | 40,998         | 43,461         | 50,011         | 57,910         | 61,827         | 65,998         | 62,180         | 61,305         | 62,333         | 63,366         |
| MILITARY CONSTRUCTION           | 5,735          | 5,532          | 6,962          | 6,496          | 5,123          | 6,036          | 10,019         | 12,502         | 11,310         | 10,521         |
| FAMILY HOUSING                  | 3,798          | 3,866          | 3,997          | 4,315          | 4,371          | 4,694          | 4,904          | 4,537          | 3,548          | 3,844          |
| OTHER DOD PROGRAMS              | 16,306         | 17,161         | 21,168         | 18,188         | 17,900         | 17,851         | 18,168         | 18,412         | 18,334         | 18,268         |
| DEFENSE-WIDE CONTINGENCY        |                |                | 85             |                | 45             | 47             | 49             | 52             | 55             | 58             |
| REV & MGMT FUNDS                | 3,541          | 1,637          | 2,633          | 3,247          | 2,784          | 1,385          | 2,098          | 1,029          | 1,834          | 4,365          |
| TRUST & RECEIPTS                |                |                |                |                |                |                |                |                |                |                |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>317,021</b> | <b>329,741</b> | <b>371,198</b> | <b>376,059</b> | <b>380,712</b> | <b>391,134</b> | <b>401,134</b> | <b>410,956</b> | <b>420,637</b> | <b>430,169</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | -0.6           | 1.6            | 6.9            | 3.6            | 2.3            | 1.2            | 1.3            | 0.3            | 0.2            | 0.0            |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | 0.6            | 2.8            | 21.3           | -8.8           | -0.6           | 1.7            | 1.4            | 0.6            | 2.3            | 0.6            |
| PROCUREMENT                     | 7.4            | 12.4           | -0.7           | 11.6           | 1.7            | 4.4            | 7.4            | 10.3           | 7.9            | 6.0            |
| RDT&E                           | -0.2           | 6.0            | 15.1           | 15.8           | 6.8            | 6.7            | -5.8           | -1.4           | 1.7            | 1.7            |
| MILITARY CONSTRUCTION           | 3.3            | -3.5           | 25.9           | -6.7           | -21.1          | 17.8           | 66.0           | 24.8           | -9.5           | -7.0           |
| FAMILY HOUSING                  | 0.0            | 1.8            | 3.4            | 8.0            | 1.3            | 7.4            | 4.5            | -7.5           | -21.8          | 8.3            |
| <b>TOTAL</b>                    | <b>2.5</b>     | <b>4.0</b>     | <b>12.6</b>    | <b>1.3</b>     | <b>1.2</b>     | <b>2.7</b>     | <b>2.6</b>     | <b>2.4</b>     | <b>2.4</b>     | <b>2.3</b>     |

Table 6-2

**DEPARTMENT OF DEFENSE TOA by CATEGORY**

(\$ in Millions)

|                                 | <u>FY 45</u>     | <u>FY 46</u>   | <u>FY 47</u>   | <u>FY 48</u>   | <u>FY 49</u>   | <u>FY 50</u>   | <u>FY 51</u>   | <u>FY 52</u>   | <u>FY 53</u>   | <u>FY 54</u>   | <u>FY 55</u>   |
|---------------------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                  |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 5,801            | 4,748          | 3,066          | 2,472          | 2,712          | 2,586          | 3,222          | 4,780          | 5,516          | 5,271          | 5,255          |
| TOTAL MILPER ACTIVE             | 19,333           | 13,350         | 4,862          | 3,428          | 3,747          | 4,154          | 6,890          | 9,375          | 10,097         | 9,461          | 9,244          |
| TOTAL RETPAY ACCRUAL            |                  |                |                |                |                |                |                |                |                |                |                |
| OTHER MIL PERS                  | 5,104            | 3,659          | 1,236          | 804            | 854            | 788            | 1,632          | 1,766          | 2,084          | 1,729          | 1,796          |
| RETIRED PAY                     | 57               | 85             | 140            | 175            | 193            | 197            | 324            | 331            | 356            | 386            | 422            |
| TOTAL PAY                       | 30,295           | 21,842         | 9,304          | 6,879          | 7,506          | 7,725          | 12,068         | 16,252         | 18,053         | 16,848         | 16,717         |
| O&M, EXCLUDING PAY              | 11,310           | 5,627          | 2,175          | 1,608          | 1,900          | 1,828          | 8,855          | 9,686          | 6,419          | 4,289          | 3,943          |
| PROC, RDT&E & CONST             | 37,899           | 9,109          | 2,781          | 3,416          | 3,798          | 4,784          | 24,250         | 31,251         | 19,811         | 9,292          | 13,130         |
| TOTAL, NON-PAY                  | 49,209           | 14,736         | 4,956          | 5,024          | 5,698          | 6,612          | 33,104         | 40,936         | 26,229         | 13,582         | 17,073         |
| <b>TOTAL, CURRENT \$</b>        | <b>79,504</b>    | <b>36,578</b>  | <b>14,260</b>  | <b>11,903</b>  | <b>13,204</b>  | <b>14,337</b>  | <b>45,173</b>  | <b>57,188</b>  | <b>44,283</b>  | <b>30,429</b>  | <b>33,790</b>  |
| <b>CONSTANT FY 2004 DOLLARS</b> |                  |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 118,525          | 91,882         | 53,958         | 42,297         | 42,913         | 39,097         | 49,381         | 68,586         | 76,214         | 69,287         | 65,169         |
| TOTAL MILPER ACTIVE             | 413,257          | 284,037        | 82,971         | 59,284         | 64,973         | 64,076         | 99,832         | 136,776        | 138,000        | 130,863        | 125,070        |
| TOTAL RETPAY ACCRUAL            |                  |                |                |                |                |                |                |                |                |                |                |
| OTHER MIL PERS                  | 45,934           | 31,802         | 10,023         | 6,343          | 6,649          | 5,891          | 11,208         | 12,585         | 14,553         | 12,420         | 12,358         |
| RETIRED PAY                     | 1,234            | 1,570          | 1,977          | 2,331          | 2,557          | 2,723          | 2,777          | 2,892          | 3,069          | 3,564          | 3,670          |
| TOTAL PAY                       | 578,951          | 409,291        | 148,930        | 110,255        | 117,092        | 111,786        | 163,198        | 220,839        | 231,835        | 216,134        | 206,268        |
| O&M, EXCLUDING PAY              | 112,636          | 49,928         | 16,667         | 11,517         | 13,039         | 12,125         | 55,732         | 61,996         | 41,485         | 27,154         | 23,459         |
| PROC, RDT&E & CONST             | 383,452          | 83,553         | 22,140         | 25,755         | 27,437         | 33,882         | 159,400        | 213,951        | 133,394        | 60,989         | 81,652         |
| TOTAL, NON-PAY                  | 496,088          | 133,481        | 38,807         | 37,272         | 40,476         | 46,007         | 215,132        | 275,947        | 174,880        | 88,143         | 105,111        |
| <b>TOTAL, CONSTANT \$</b>       | <b>1,075,038</b> | <b>542,772</b> | <b>187,737</b> | <b>147,527</b> | <b>157,568</b> | <b>157,793</b> | <b>378,330</b> | <b>496,785</b> | <b>406,715</b> | <b>304,277</b> | <b>311,378</b> |

Table 6-2 [Continued]

**DEPARTMENT OF DEFENSE TOA by CATEGORY**

(\$ in Millions)

|                                 | <u>FY 56</u>   | <u>FY 57</u>   | <u>FY 58</u>   | <u>FY 59</u>   | <u>FY 60</u>   | <u>FY 61</u>   | <u>FY 62</u>   | <u>FY 63</u>   | <u>FY 64</u>   | <u>FY 65</u>   | <u>FY 66</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 5,502          | 5,701          | 6,003          | 6,327          | 6,240          | 6,616          | 7,034          | 7,295          | 7,502          | 7,833          | 8,500          |
| TOTAL MILPER ACTIVE             | 9,136          | 9,117          | 8,993          | 9,269          | 9,168          | 9,181          | 9,917          | 9,762          | 10,615         | 11,019         | 12,178         |
| TOTAL RETPAY ACCRUAL            |                |                |                |                |                |                |                |                |                |                |                |
| OTHER MIL PERS                  | 1,752          | 1,828          | 1,994          | 2,025          | 2,072          | 2,176          | 2,240          | 2,279          | 2,368          | 2,411          | 3,277          |
| RETIRED PAY                     | 479            | 511            | 561            | 635            | 693            | 788            | 896            | 1,015          | 1,211          | 1,386          | 1,592          |
| TOTAL PAY                       | 16,869         | 17,157         | 17,551         | 18,256         | 18,174         | 18,760         | 20,088         | 20,351         | 21,696         | 22,648         | 25,547         |
| O&M, EXCLUDING PAY              | 4,485          | 4,695          | 5,032          | 4,946          | 5,149          | 5,428          | 6,271          | 6,132          | 6,156          | 6,728          | 9,015          |
| PROC, RDT&E & CONST             | 16,711         | 17,872         | 18,541         | 18,992         | 16,934         | 20,454         | 22,075         | 22,936         | 21,694         | 20,184         | 29,968         |
| TOTAL, NON-PAY                  | 21,197         | 22,567         | 23,572         | 23,937         | 22,083         | 25,882         | 28,346         | 29,068         | 27,851         | 26,912         | 38,983         |
| <b>TOTAL, CURRENT \$</b>        | <b>38,065</b>  | <b>39,724</b>  | <b>41,124</b>  | <b>42,193</b>  | <b>40,257</b>  | <b>44,643</b>  | <b>48,434</b>  | <b>49,420</b>  | <b>49,547</b>  | <b>49,560</b>  | <b>64,531</b>  |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 64,049         | 63,784         | 59,684         | 59,202         | 56,782         | 55,921         | 58,079         | 58,070         | 57,290         | 56,455         | 59,154         |
| TOTAL MILPER ACTIVE             | 118,060        | 119,857        | 112,995        | 108,858        | 106,581        | 105,857        | 114,970        | 112,187        | 112,270        | 112,208        | 114,587        |
| TOTAL RETPAY ACCRUAL            |                |                |                |                |                |                |                |                |                |                |                |
| OTHER MIL PERS                  | 11,408         | 11,408         | 11,037         | 10,898         | 11,093         | 11,555         | 11,982         | 12,182         | 12,119         | 11,770         | 14,679         |
| RETIRED PAY                     | 3,897          | 4,001          | 4,355          | 4,604          | 5,069          | 5,782          | 6,568          | 7,501          | 8,604          | 9,678          | 10,642         |
| TOTAL PAY                       | 197,414        | 199,051        | 188,071        | 183,562        | 179,526        | 179,115        | 191,600        | 189,939        | 190,284        | 190,111        | 199,062        |
| O&M, EXCLUDING PAY              | 25,510         | 25,094         | 26,760         | 25,926         | 27,294         | 28,502         | 33,006         | 32,117         | 31,976         | 34,577         | 44,759         |
| PROC, RDT&E & CONST             | 102,025        | 104,760        | 109,884        | 110,992        | 97,157         | 118,264        | 126,338        | 129,368        | 119,436        | 108,346        | 151,590        |
| TOTAL, NON-PAY                  | 127,535        | 129,854        | 136,644        | 136,919        | 124,451        | 146,766        | 159,344        | 161,485        | 151,411        | 142,923        | 196,349        |
| <b>TOTAL, CONSTANT \$</b>       | <b>324,949</b> | <b>328,904</b> | <b>324,714</b> | <b>320,481</b> | <b>303,977</b> | <b>325,880</b> | <b>350,943</b> | <b>351,424</b> | <b>341,695</b> | <b>333,034</b> | <b>395,410</b> |

Table 6-2 [Continued]

**DEPARTMENT OF DEFENSE TOA by CATEGORY**

(\$ in Millions)

|                                 | <u>FY 67</u>   | <u>FY 68</u>   | <u>FY 69</u>   | <u>FY 70</u>   | <u>FY 71</u>   | <u>FY 72</u>   | <u>FY 73</u>   | <u>FY 74</u>   | <u>FY 75</u>   | <u>FY 76</u>   | <u>FY 77</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 9,654          | 10,578         | 11,301         | 12,204         | 12,504         | 13,222         | 13,574         | 14,137         | 15,334         | 16,418         | 17,549         |
| TOTAL MILPER ACTIVE             | 14,111         | 15,264         | 16,699         | 18,638         | 18,676         | 19,762         | 20,494         | 21,013         | 21,573         | 21,885         | 22,598         |
| TOTAL RETPAY ACCRUAL            |                |                |                |                |                |                |                |                |                |                |                |
| OTHER MIL PERS                  | 4,125          | 4,697          | 4,686          | 4,340          | 3,949          | 3,385          | 3,145          | 3,090          | 3,312          | 3,544          | 3,350          |
| RETIRED PAY                     | 1,831          | 2,093          | 2,443          | 2,853          | 3,389          | 3,889          | 4,392          | 5,137          | 6,239          | 7,326          | 8,219          |
| TOTAL PAY                       | 29,721         | 32,633         | 35,129         | 38,035         | 38,518         | 40,258         | 41,605         | 43,378         | 46,457         | 49,173         | 51,716         |
| O&M, EXCLUDING PAY              | 11,920         | 12,859         | 13,788         | 12,237         | 10,844         | 11,160         | 11,779         | 13,019         | 13,979         | 15,792         | 18,150         |
| PROC, RDT&E & CONST             | 29,949         | 29,474         | 28,836         | 25,240         | 23,483         | 25,049         | 25,541         | 25,297         | 25,696         | 30,694         | 37,701         |
| TOTAL, NON-PAY                  | 41,868         | 42,333         | 42,624         | 37,477         | 34,328         | 36,209         | 37,320         | 38,315         | 39,674         | 46,485         | 55,852         |
| <b>TOTAL, CURRENT \$</b>        | <b>71,590</b>  | <b>74,965</b>  | <b>77,752</b>  | <b>75,512</b>  | <b>72,846</b>  | <b>76,467</b>  | <b>78,925</b>  | <b>81,693</b>  | <b>86,132</b>  | <b>95,658</b>  | <b>107,567</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 64,671         | 68,536         | 68,854         | 66,598         | 62,797         | 61,334         | 59,363         | 56,779         | 56,973         | 56,403         | 55,432         |
| TOTAL MILPER ACTIVE             | 126,597        | 130,581        | 132,304        | 128,510        | 119,083        | 108,214        | 99,919         | 95,989         | 92,518         | 89,170         | 87,187         |
| TOTAL RETPAY ACCRUAL            |                |                |                |                |                |                |                |                |                |                |                |
| OTHER MIL PERS                  | 17,569         | 19,361         | 18,931         | 16,885         | 14,789         | 12,247         | 10,710         | 9,736          | 9,857          | 9,978          | 8,952          |
| RETIRED PAY                     | 11,804         | 13,057         | 14,462         | 15,713         | 16,871         | 18,152         | 19,325         | 20,611         | 21,937         | 23,199         | 24,572         |
| TOTAL PAY                       | 220,641        | 231,535        | 234,552        | 227,705        | 213,540        | 199,947        | 189,317        | 183,115        | 181,286        | 178,749        | 176,143        |
| O&M, EXCLUDING PAY              | 56,743         | 58,842         | 61,402         | 52,108         | 44,524         | 43,280         | 43,090         | 42,293         | 39,241         | 41,757         | 44,329         |
| PROC, RDT&E & CONST             | 146,727        | 137,335        | 128,843        | 108,909        | 96,261         | 97,455         | 92,350         | 83,871         | 77,731         | 86,427         | 96,644         |
| TOTAL, NON-PAY                  | 203,469        | 196,177        | 190,245        | 161,016        | 140,785        | 140,735        | 135,441        | 126,164        | 116,973        | 128,185        | 140,973        |
| <b>TOTAL, CONSTANT \$</b>       | <b>424,111</b> | <b>427,712</b> | <b>424,796</b> | <b>388,722</b> | <b>354,325</b> | <b>340,682</b> | <b>324,758</b> | <b>309,279</b> | <b>298,259</b> | <b>306,934</b> | <b>317,116</b> |



Table 6-2 [Continued]

**DEPARTMENT OF DEFENSE TOA by CATEGORY**

(\$ in Millions)

|                                 | <u>FY 78</u>   | <u>FY 79</u>   | <u>FY 80</u>   | <u>FY 81</u>   | <u>FY 82</u>   | <u>FY 83</u>   | <u>FY 84</u>   | <u>FY 85</u>   | <u>FY 86</u>   | <u>FY 87</u>   | <u>FY 88</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 18,854         | 20,494         | 22,262         | 23,775         | 26,065         | 27,762         | 29,452         | 31,404         | 32,161         | 34,095         | 35,851         |
| TOTAL MILPER ACTIVE             | 23,815         | 25,084         | 26,854         | 31,067         | 36,930         | 39,090         | 41,367         | 43,967         | 46,220         | 47,713         | 49,494         |
| TOTAL RETPAY ACCRUAL            |                |                |                |                |                |                |                | 17,072         | 17,415         | 18,241         | 18,265         |
| OTHER MIL PERS                  | 3,369          | 3,566          | 4,211          | 5,679          | 5,899          | 6,548          | 6,810          | 7,040          | 8,061          | 8,537          | 8,804          |
| RETIRED PAY                     | 9,173          | 10,282         | 11,920         | 13,724         | 14,940         | 15,954         | 16,503         |                |                |                |                |
| TOTAL PAY                       | 55,211         | 59,426         | 65,246         | 74,245         | 83,835         | 89,354         | 94,132         | 99,483         | 103,857        | 108,586        | 112,414        |
| O&M, EXCLUDING PAY              | 19,895         | 20,189         | 27,219         | 34,957         | 39,834         | 43,425         | 45,477         | 51,114         | 49,248         | 51,838         | 52,270         |
| PROC, RDT&E & CONST             | 41,022         | 45,106         | 49,517         | 66,346         | 86,998         | 102,714        | 115,662        | 125,576        | 125,036        | 122,294        | 123,122        |
| TOTAL, NON-PAY                  | 60,917         | 65,295         | 76,736         | 101,303        | 126,832        | 146,139        | 161,139        | 176,690        | 174,283        | 174,132        | 175,392        |
| <b>TOTAL, CURRENT \$</b>        | <b>116,128</b> | <b>124,721</b> | <b>141,983</b> | <b>175,549</b> | <b>210,667</b> | <b>235,493</b> | <b>255,271</b> | <b>276,173</b> | <b>278,140</b> | <b>282,718</b> | <b>287,806</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 55,135         | 56,592         | 57,542         | 56,509         | 60,371         | 60,987         | 62,171         | 64,110         | 64,260         | 64,136         | 63,415         |
| TOTAL MILPER ACTIVE             | 85,905         | 85,478         | 85,413         | 86,659         | 88,615         | 89,725         | 90,565         | 91,504         | 92,221         | 93,121         | 92,060         |
| TOTAL RETPAY ACCRUAL            |                |                |                |                |                |                |                | 27,056         | 27,106         | 27,430         | 27,006         |
| OTHER MIL PERS                  | 8,495          | 8,309          | 8,964          | 9,991          | 9,813          | 10,472         | 10,556         | 10,613         | 11,852         | 12,213         | 12,208         |
| RETIRED PAY                     | 25,509         | 26,411         | 27,316         | 28,283         | 28,891         | 29,162         | 29,174         |                |                |                |                |
| TOTAL PAY                       | 175,045        | 176,790        | 179,234        | 181,441        | 187,690        | 190,346        | 192,466        | 193,282        | 195,440        | 196,900        | 194,688        |
| O&M, EXCLUDING PAY              | 45,138         | 41,138         | 44,980         | 53,164         | 56,745         | 62,406         | 65,506         | 72,975         | 69,858         | 72,446         | 72,062         |
| PROC, RDT&E & CONST             | 96,741         | 96,575         | 96,026         | 118,205        | 145,159        | 163,276        | 177,435        | 186,951        | 180,882        | 171,389        | 166,184        |
| TOTAL, NON-PAY                  | 141,879        | 137,714        | 141,006        | 171,369        | 201,904        | 225,681        | 242,942        | 259,926        | 250,739        | 243,835        | 238,247        |
| <b>TOTAL, CONSTANT \$</b>       | <b>316,923</b> | <b>314,504</b> | <b>320,240</b> | <b>352,810</b> | <b>389,594</b> | <b>416,027</b> | <b>435,407</b> | <b>453,208</b> | <b>446,179</b> | <b>440,734</b> | <b>432,935</b> |

Table 6-2 [Continued]

**DEPARTMENT OF DEFENSE TOA by CATEGORY**

(\$ in Millions)

|                                 | <u>FY 89</u>   | <u>FY 90</u>   | <u>FY 91</u>   | <u>FY 92</u>   | <u>FY 93</u>   | <u>FY 94</u>   | <u>FY 95</u>   | <u>FY 96</u>   | <u>FY 97</u>   | <u>FY 98</u>   | <u>FY 99</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 37,612         | 39,806         | 41,139         | 41,779         | 44,168         | 43,580         | 43,559         | 43,031         | 42,740         | 41,255         | 41,226         |
| TOTAL MILPER ACTIVE             | 50,920         | 52,844         | 53,520         | 54,084         | 52,377         | 49,235         | 49,400         | 49,238         | 49,146         | 44,007         | 44,722         |
| TOTAL RETPAY ACCRUAL            | 18,466         | 16,248         | 17,201         | 15,913         | 13,029         | 12,277         | 12,123         | 11,153         | 11,070         | 10,380         | 10,454         |
| OTHER MIL PERS                  | 9,062          | 9,773          | 13,254         | 11,058         | 10,577         | 9,780          | 9,950          | 9,308          | 9,971          | 15,300         | 15,554         |
| RETIREED PAY                    |                |                |                |                |                |                |                |                |                |                |                |
| TOTAL PAY                       | 116,060        | 118,671        | 125,113        | 122,834        | 120,151        | 114,873        | 115,032        | 112,730        | 112,928        | 110,941        | 111,957        |
| O&M, EXCLUDING PAY              | 54,650         | 54,250         | 74,593         | 57,120         | 47,091         | 45,753         | 50,388         | 50,610         | 49,188         | 54,105         | 60,000         |
| PROC, RDT&E & CONST             | 120,830        | 118,435        | 110,914        | 105,241        | 102,413        | 90,713         | 88,796         | 91,712         | 92,070         | 94,076         | 100,772        |
| TOTAL, NON-PAY                  | 175,480        | 172,685        | 185,507        | 162,361        | 149,504        | 136,467        | 139,184        | 142,322        | 141,259        | 148,182        | 160,772        |
| <b>TOTAL, CURRENT \$</b>        | <b>291,540</b> | <b>291,356</b> | <b>310,620</b> | <b>285,195</b> | <b>269,655</b> | <b>251,339</b> | <b>254,215</b> | <b>255,052</b> | <b>254,186</b> | <b>259,123</b> | <b>272,729</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 62,604         | 63,154         | 62,775         | 61,198         | 62,314         | 59,965         | 58,492         | 56,429         | 54,415         | 51,093         | 49,284         |
| TOTAL MILPER ACTIVE             | 91,406         | 89,947         | 86,901         | 84,853         | 78,327         | 71,781         | 70,264         | 68,392         | 66,276         | 57,729         | 56,629         |
| TOTAL RETPAY ACCRUAL            | 26,777         | 26,436         | 27,131         | 24,689         | 19,484         | 17,899         | 17,243         | 15,492         | 14,929         | 13,616         | 13,238         |
| OTHER MIL PERS                  | 12,060         | 12,495         | 16,283         | 13,200         | 12,338         | 11,185         | 11,166         | 10,247         | 10,801         | 16,451         | 16,575         |
| RETIREED PAY                    |                |                |                |                |                |                |                |                |                |                |                |
| TOTAL PAY                       | 192,847        | 192,032        | 193,090        | 183,940        | 172,463        | 160,830        | 157,165        | 150,560        | 146,421        | 138,890        | 135,726        |
| O&M, EXCLUDING PAY              | 72,632         | 70,213         | 88,483         | 68,417         | 55,250         | 52,175         | 57,016         | 56,094         | 53,764         | 58,033         | 64,068         |
| PROC, RDT&E & CONST             | 157,098        | 148,439        | 134,760        | 124,919        | 121,384        | 105,739        | 101,825        | 103,413        | 102,555        | 103,759        | 109,478        |
| TOTAL, NON-PAY                  | 229,730        | 218,652        | 223,243        | 193,336        | 176,634        | 157,914        | 158,840        | 159,506        | 156,319        | 161,792        | 173,546        |
| <b>TOTAL, CONSTANT \$</b>       | <b>422,577</b> | <b>410,684</b> | <b>416,333</b> | <b>377,276</b> | <b>349,096</b> | <b>318,744</b> | <b>316,006</b> | <b>310,066</b> | <b>302,740</b> | <b>300,682</b> | <b>309,272</b> |

Table 6-2 [Continued]

**DEPARTMENT OF DEFENSE TOA by CATEGORY**

(\$ in Millions)

|                                 | <u>FY 00</u>   | <u>FY 01</u>   | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 08</u>   | <u>FY 09</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 41,932         | 43,241         | 45,822         | 47,189         | 48,517         | 49,907         | 51,197         | 52,920         | 54,720         | 56,545         |
| TOTAL MILPER ACTIVE             | 43,585         | 45,619         | 48,698         | 51,523         | 52,682         | 54,262         | 56,062         | 58,004         | 59,916         | 61,937         |
| TOTAL RETPAY ACCRUAL            | 11,366         | 11,308         | 13,355         | 11,962         | 12,451         | 12,820         | 12,937         | 13,367         | 13,747         | 14,153         |
| OTHER MIL PERS                  | 18,587         | 20,324         | 25,093         | 30,004         | 33,823         | 36,027         | 38,464         | 39,657         | 40,985         | 42,072         |
| RETIRE PAY                      |                |                |                |                |                |                |                |                |                |                |
| TOTAL PAY                       | 115,470        | 120,492        | 132,968        | 140,678        | 147,473        | 153,016        | 158,659        | 163,947        | 169,369        | 174,707        |
| O&M, EXCLUDING PAY              | 61,693         | 67,287         | 89,611         | 79,305         | 79,776         | 83,696         | 87,355         | 89,199         | 92,654         | 95,408         |
| PROC, RDT&E & CONST             | 109,795        | 119,281        | 132,799        | 147,568        | 153,463        | 163,566        | 174,197        | 187,745        | 200,165        | 213,922        |
| TOTAL, NON-PAY                  | 171,488        | 186,568        | 222,410        | 226,873        | 233,239        | 247,263        | 261,551        | 276,944        | 292,819        | 309,330        |
| <b>TOTAL, CURRENT \$</b>        | <b>286,958</b> | <b>307,060</b> | <b>355,378</b> | <b>367,551</b> | <b>380,712</b> | <b>400,279</b> | <b>420,211</b> | <b>440,891</b> | <b>462,188</b> | <b>484,037</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 47,832         | 47,565         | 48,188         | 48,133         | 48,517         | 48,266         | 47,885         | 47,869         | 47,870         | 47,840         |
| TOTAL MILPER ACTIVE             | 52,661         | 53,152         | 53,077         | 53,635         | 52,682         | 52,478         | 52,435         | 52,468         | 52,416         | 52,402         |
| TOTAL RETPAY ACCRUAL            | 13,733         | 13,175         | 14,556         | 12,453         | 12,451         | 12,398         | 12,100         | 12,091         | 12,026         | 11,974         |
| OTHER MIL PERS                  | 19,526         | 20,986         | 25,700         | 30,627         | 33,823         | 35,302         | 36,909         | 37,214         | 37,580         | 37,679         |
| RETIRE PAY                      |                |                |                |                |                |                |                |                |                |                |
| TOTAL PAY                       | 133,752        | 134,878        | 141,520        | 144,847        | 147,473        | 148,445        | 149,330        | 149,642        | 149,893        | 149,895        |
| O&M, EXCLUDING PAY              | 65,805         | 69,162         | 91,408         | 80,728         | 79,776         | 82,355         | 84,576         | 84,904         | 86,662         | 87,688         |
| PROC, RDT&E & CONST             | 117,464        | 125,701        | 138,269        | 150,483        | 153,463        | 160,335        | 167,228        | 176,410        | 184,083        | 192,587        |
| TOTAL, NON-PAY                  | 183,270        | 194,862        | 229,677        | 231,211        | 233,239        | 242,689        | 251,804        | 261,314        | 270,745        | 280,275        |
| <b>TOTAL, CONSTANT \$</b>       | <b>317,021</b> | <b>329,741</b> | <b>371,198</b> | <b>376,059</b> | <b>380,712</b> | <b>391,134</b> | <b>401,134</b> | <b>410,956</b> | <b>420,637</b> | <b>430,169</b> |

Table 6-3

**DEPARTMENT OF DEFENSE TOA by SERVICE**

(\$ in Millions)

|                                 | <u>FY 45</u>     | <u>FY 46</u>   | <u>FY 47</u>   | <u>FY 48</u>   | <u>FY 49</u>   | <u>FY 50</u>   | <u>FY 51</u>   | <u>FY 52</u>   | <u>FY 53</u>   | <u>FY 54</u>   | <u>FY 55</u>   |
|---------------------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                  |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 33,726           | 14,383         | 5,929          | 3,162          | 4,034          | 4,288          | 17,453         | 21,685         | 13,475         | 9,892          | 10,813         |
| NAVY                            | 27,565           | 14,600         | 5,366          | 4,469          | 4,726          | 4,517          | 12,212         | 15,147         | 11,762         | 8,080          | 9,993          |
| AIR FORCE                       | 18,156           | 7,510          | 2,825          | 4,097          | 4,244          | 5,323          | 15,102         | 19,986         | 18,650         | 12,029         | 12,469         |
| DEFENSE-WIDE                    | 57               | 85             | 140            | 175            | 200            | 208            | 405            | 371            | 396            | 428            | 514            |
| <b>TOTAL, CURRENT \$</b>        | <b>79,504</b>    | <b>36,578</b>  | <b>14,260</b>  | <b>11,903</b>  | <b>13,204</b>  | <b>14,337</b>  | <b>45,173</b>  | <b>57,188</b>  | <b>44,283</b>  | <b>30,429</b>  | <b>33,790</b>  |
| <b>CONSTANT FY 2004 DOLLARS</b> |                  |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 468,197          | 228,761        | 82,010         | 47,546         | 54,667         | 51,874         | 146,683        | 188,038        | 133,337        | 105,998        | 104,959        |
| NAVY                            | 367,766          | 206,145        | 68,378         | 54,384         | 54,705         | 51,052         | 105,483        | 138,031        | 112,250        | 86,309         | 94,834         |
| AIR FORCE                       | 237,841          | 106,295        | 35,372         | 43,263         | 45,567         | 52,011         | 122,818        | 167,478        | 157,721        | 108,072        | 107,299        |
| DEFENSE-WIDE                    | 1,234            | 1,570          | 1,977          | 2,335          | 2,630          | 2,857          | 3,348          | 3,238          | 3,407          | 3,898          | 4,286          |
| <b>TOTAL, CONSTANT \$</b>       | <b>1,075,038</b> | <b>542,772</b> | <b>187,737</b> | <b>147,527</b> | <b>157,568</b> | <b>157,793</b> | <b>378,330</b> | <b>496,785</b> | <b>406,715</b> | <b>304,277</b> | <b>311,378</b> |
| <b>% REAL GROWTH</b>            |                  |                |                |                |                |                |                |                |                |                |                |
| ARMY                            |                  | -51.1          | -64.2          | -42.0          | 15.0           | -5.1           | 182.8          | 28.2           | -29.1          | -20.5          | -1.0           |
| NAVY                            |                  | -44.0          | -66.8          | -20.5          | 0.6            | -6.7           | 106.6          | 30.9           | -18.7          | -23.1          | 9.9            |
| AIR FORCE                       |                  | -55.3          | -66.7          | 22.3           | 5.3            | 14.1           | 136.1          | 36.4           | -5.8           | -31.5          | -0.7           |
| <b>TOTAL</b>                    |                  | <b>-49.5</b>   | <b>-65.4</b>   | <b>-21.4</b>   | <b>6.8</b>     | <b>0.1</b>     | <b>139.8</b>   | <b>31.3</b>    | <b>-18.1</b>   | <b>-25.2</b>   | <b>2.3</b>     |

Table 6-3 [Continued]

**DEPARTMENT OF DEFENSE TOA by SERVICE**

(\$ in Millions)

|                                 | <u>FY 56</u>   | <u>FY 57</u>   | <u>FY 58</u>   | <u>FY 59</u>   | <u>FY 60</u>   | <u>FY 61</u>   | <u>FY 62</u>   | <u>FY 63</u>   | <u>FY 64</u>   | <u>FY 65</u>   | <u>FY 66</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 9,901          | 9,919          | 9,757          | 9,555          | 9,867          | 10,528         | 12,467         | 11,826         | 12,275         | 12,219         | 18,510         |
| NAVY                            | 10,615         | 10,805         | 11,550         | 12,148         | 11,727         | 12,820         | 14,592         | 14,657         | 14,450         | 14,856         | 19,185         |
| AIR FORCE                       | 16,997         | 18,449         | 19,158         | 19,599         | 17,662         | 20,098         | 19,730         | 20,427         | 19,958         | 19,428         | 23,309         |
| DEFENSE-WIDE                    | 552            | 551            | 659            | 892            | 1,001          | 1,197          | 1,645          | 2,511          | 2,864          | 3,057          | 3,526          |
| <b>TOTAL, CURRENT \$</b>        | <b>38,065</b>  | <b>39,724</b>  | <b>41,124</b>  | <b>42,193</b>  | <b>40,257</b>  | <b>44,643</b>  | <b>48,434</b>  | <b>49,420</b>  | <b>49,547</b>  | <b>49,560</b>  | <b>64,531</b>  |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 92,055         | 90,786         | 84,764         | 80,128         | 80,380         | 82,475         | 95,294         | 90,084         | 89,597         | 86,981         | 114,970        |
| NAVY                            | 96,181         | 96,010         | 97,069         | 97,768         | 92,414         | 98,894         | 109,428        | 107,711        | 102,269        | 101,420        | 119,142        |
| AIR FORCE                       | 132,328        | 137,825        | 137,961        | 136,616        | 124,490        | 136,619        | 135,603        | 137,811        | 132,087        | 125,830        | 140,202        |
| DEFENSE-WIDE                    | 4,385          | 4,283          | 4,920          | 5,969          | 6,693          | 7,893          | 10,618         | 15,818         | 17,743         | 18,803         | 21,097         |
| <b>TOTAL, CONSTANT \$</b>       | <b>324,949</b> | <b>328,904</b> | <b>324,714</b> | <b>320,481</b> | <b>303,977</b> | <b>325,880</b> | <b>350,943</b> | <b>351,424</b> | <b>341,695</b> | <b>333,034</b> | <b>395,410</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | -12.3          | -1.4           | -6.6           | -5.5           | 0.3            | 2.6            | 15.5           | -5.5           | -0.6           | -2.9           | 32.2           |
| NAVY                            | 1.4            | -0.2           | 1.1            | 0.7            | -5.5           | 7.0            | 10.7           | -1.6           | -5.1           | -0.8           | 17.5           |
| AIR FORCE                       | 23.3           | 4.2            | 0.1            | -1.0           | -8.9           | 9.7            | -0.8           | 1.6            | -4.2           | -4.7           | 11.4           |
| <b>TOTAL</b>                    | <b>4.4</b>     | <b>1.2</b>     | <b>-1.3</b>    | <b>-1.3</b>    | <b>-5.2</b>    | <b>7.2</b>     | <b>7.7</b>     | <b>0.1</b>     | <b>-2.8</b>    | <b>-2.5</b>    | <b>18.7</b>    |

Table 6-3 [Continued]

**DEPARTMENT OF DEFENSE TOA by SERVICE**

(\$ in Millions)

|                                 | <u>FY 67</u>   | <u>FY 68</u>   | <u>FY 69</u>   | <u>FY 70</u>   | <u>FY 71</u>   | <u>FY 72</u>   | <u>FY 73</u>   | <u>FY 74</u>   | <u>FY 75</u>   | <u>FY 76</u>   | <u>FY 77</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 22,369         | 24,962         | 25,769         | 23,963         | 22,280         | 22,094         | 21,480         | 21,548         | 21,644         | 23,759         | 26,703         |
| NAVY                            | 21,190         | 20,781         | 21,552         | 22,462         | 21,691         | 24,041         | 25,324         | 26,934         | 27,962         | 31,360         | 36,353         |
| AIR FORCE                       | 24,270         | 24,974         | 25,857         | 23,875         | 23,016         | 23,799         | 24,696         | 24,772         | 26,024         | 28,395         | 31,145         |
| DEFENSE-WIDE                    | 3,760          | 4,247          | 4,575          | 5,213          | 5,859          | 6,533          | 7,425          | 8,439          | 10,501         | 12,144         | 13,367         |
| <b>TOTAL, CURRENT \$</b>        | <b>71,590</b>  | <b>74,965</b>  | <b>77,752</b>  | <b>75,512</b>  | <b>72,846</b>  | <b>76,467</b>  | <b>78,925</b>  | <b>81,693</b>  | <b>86,132</b>  | <b>95,658</b>  | <b>107,567</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 133,910        | 143,584        | 142,705        | 125,613        | 111,229        | 100,643        | 90,151         | 83,720         | 78,511         | 80,365         | 83,169         |
| NAVY                            | 126,749        | 119,867        | 118,766        | 115,179        | 104,204        | 104,847        | 102,055        | 99,875         | 95,130         | 98,664         | 104,161        |
| AIR FORCE                       | 141,278        | 140,081        | 138,228        | 121,268        | 111,267        | 106,199        | 101,419        | 93,174         | 89,067         | 90,456         | 91,304         |
| DEFENSE-WIDE                    | 22,173         | 24,180         | 25,097         | 26,662         | 27,625         | 28,994         | 31,133         | 32,510         | 35,550         | 37,449         | 38,480         |
| <b>TOTAL, CONSTANT \$</b>       | <b>424,111</b> | <b>427,712</b> | <b>424,796</b> | <b>388,722</b> | <b>354,325</b> | <b>340,682</b> | <b>324,758</b> | <b>309,279</b> | <b>298,259</b> | <b>306,934</b> | <b>317,116</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 16.5           | 7.2            | -0.6           | -12.0          | -11.5          | -9.5           | -10.4          | -7.1           | -6.2           | 2.4            | 3.5            |
| NAVY                            | 6.4            | -5.4           | -0.9           | -3.0           | -9.5           | 0.6            | -2.7           | -2.1           | -4.8           | 3.7            | 5.6            |
| AIR FORCE                       | 0.8            | -0.9           | -1.3           | -12.3          | -8.3           | -4.6           | -4.5           | -8.1           | -4.4           | 1.6            | 0.9            |
| <b>TOTAL</b>                    | <b>7.3</b>     | <b>0.8</b>     | <b>-0.7</b>    | <b>-8.5</b>    | <b>-8.9</b>    | <b>-3.9</b>    | <b>-4.7</b>    | <b>-4.8</b>    | <b>-3.6</b>    | <b>2.9</b>     | <b>3.3</b>     |

Table 6-3 [Continued]

**DEPARTMENT OF DEFENSE TOA by SERVICE**

(\$ in Millions)

|                                 | <u>FY 78</u>   | <u>FY 79</u>   | <u>FY 80</u>   | <u>FY 81</u>   | <u>FY 82</u>   | <u>FY 83</u>   | <u>FY 84</u>   | <u>FY 85</u>   | <u>FY 86</u>   | <u>FY 87</u>   | <u>FY 88</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 28,950         | 31,497         | 34,572         | 43,177         | 52,099         | 57,359         | 61,516         | 72,760         | 73,770         | 75,241         | 76,346         |
| NAVY                            | 39,504         | 41,694         | 46,984         | 57,050         | 68,034         | 78,951         | 80,553         | 93,124         | 93,259         | 95,132         | 102,364        |
| AIR FORCE                       | 32,877         | 34,873         | 41,556         | 52,370         | 65,017         | 73,440         | 85,304         | 96,499         | 93,932         | 93,621         | 90,268         |
| DEFENSE-WIDE                    | 14,797         | 16,657         | 18,871         | 22,952         | 25,517         | 25,743         | 27,898         | 13,790         | 17,178         | 18,723         | 18,827         |
| <b>TOTAL, CURRENT \$</b>        | <b>116,128</b> | <b>124,721</b> | <b>141,983</b> | <b>175,549</b> | <b>210,667</b> | <b>235,493</b> | <b>255,271</b> | <b>276,173</b> | <b>278,140</b> | <b>282,718</b> | <b>287,806</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 83,309         | 84,123         | 84,635         | 93,263         | 102,445        | 107,048        | 110,335        | 124,409        | 122,812        | 121,851        | 119,006        |
| NAVY                            | 104,561        | 102,028        | 102,974        | 112,105        | 123,767        | 137,171        | 136,096        | 152,119        | 149,025        | 147,405        | 152,282        |
| AIR FORCE                       | 89,323         | 87,039         | 90,550         | 101,511        | 115,247        | 125,277        | 140,444        | 154,148        | 147,357        | 143,133        | 134,209        |
| DEFENSE-WIDE                    | 39,730         | 41,314         | 42,082         | 45,930         | 48,135         | 46,531         | 48,532         | 22,532         | 26,986         | 28,345         | 27,439         |
| <b>TOTAL, CONSTANT \$</b>       | <b>316,923</b> | <b>314,504</b> | <b>320,240</b> | <b>352,810</b> | <b>389,594</b> | <b>416,027</b> | <b>435,407</b> | <b>453,208</b> | <b>446,179</b> | <b>440,734</b> | <b>432,935</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 0.2            | 1.0            | 0.6            | 10.2           | 9.8            | 4.5            | 3.1            | 12.8           | -1.3           | -0.8           | -2.3           |
| NAVY                            | 0.4            | -2.4           | 0.9            | 8.9            | 10.4           | 10.8           | -0.8           | 11.8           | -2.0           | -1.1           | 3.3            |
| AIR FORCE                       | -2.2           | -2.6           | 4.0            | 12.1           | 13.5           | 8.7            | 12.1           | 9.8            | -4.4           | -2.9           | -6.2           |
| <b>TOTAL</b>                    | <b>-0.1</b>    | <b>-0.8</b>    | <b>1.8</b>     | <b>10.2</b>    | <b>10.4</b>    | <b>6.8</b>     | <b>4.7</b>     | <b>4.1</b>     | <b>-1.6</b>    | <b>-1.2</b>    | <b>-1.8</b>    |

Table 6-3 [Continued]

**DEPARTMENT OF DEFENSE TOA by SERVICE**

(\$ in Millions)

|                                 | <u>FY 89</u>   | <u>FY 90</u>   | <u>FY 91</u>   | <u>FY 92</u>   | <u>FY 93</u>   | <u>FY 94</u>   | <u>FY 95</u>   | <u>FY 96</u>   | <u>FY 97</u>   | <u>FY 98</u>   | <u>FY 99</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 78,562         | 79,131         | 92,498         | 74,709         | 66,731         | 63,087         | 63,953         | 65,463         | 64,664         | 64,001         | 69,331         |
| NAVY                            | 98,195         | 98,597         | 101,477        | 89,927         | 84,995         | 77,981         | 78,585         | 79,560         | 79,171         | 81,958         | 84,398         |
| AIR FORCE                       | 94,713         | 93,244         | 91,189         | 83,048         | 79,566         | 74,938         | 73,773         | 74,230         | 73,170         | 76,543         | 80,862         |
| DEFENSE-WIDE                    | 20,069         | 20,384         | 25,457         | 37,510         | 38,364         | 35,334         | 37,904         | 35,800         | 37,181         | 36,620         | 38,138         |
| <b>TOTAL, CURRENT \$</b>        | <b>291,540</b> | <b>291,356</b> | <b>310,620</b> | <b>285,195</b> | <b>269,655</b> | <b>251,339</b> | <b>254,215</b> | <b>255,052</b> | <b>254,186</b> | <b>259,123</b> | <b>272,729</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 117,646        | 115,324        | 127,368        | 103,166        | 89,152         | 82,614         | 81,658         | 81,373         | 78,701         | 75,799         | 79,540         |
| NAVY                            | 141,833        | 138,554        | 136,131        | 119,377        | 110,272        | 98,342         | 96,937         | 95,969         | 93,756         | 94,328         | 95,585         |
| AIR FORCE                       | 135,163        | 129,497        | 120,051        | 108,687        | 100,958        | 93,441         | 90,943         | 89,414         | 86,217         | 87,706         | 90,671         |
| DEFENSE-WIDE                    | 27,936         | 27,310         | 32,783         | 46,045         | 48,715         | 44,346         | 46,468         | 43,311         | 44,066         | 42,850         | 43,476         |
| <b>TOTAL, CONSTANT \$</b>       | <b>422,577</b> | <b>410,684</b> | <b>416,333</b> | <b>377,276</b> | <b>349,096</b> | <b>318,744</b> | <b>316,006</b> | <b>310,066</b> | <b>302,740</b> | <b>300,682</b> | <b>309,272</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | -1.2           | -2.0           | 10.4           | -19.0          | -13.6          | -7.3           | -1.2           | -0.4           | -3.3           | -3.7           | 4.9            |
| NAVY                            | -6.9           | -2.3           | -1.8           | -12.3          | -7.6           | -10.8          | -1.4           | -1.0           | -2.3           | 0.6            | 1.3            |
| AIR FORCE                       | 0.7            | -4.2           | -7.3           | -9.5           | -7.1           | -7.5           | -2.7           | -1.7           | -3.6           | 1.7            | 3.4            |
| <b>TOTAL</b>                    | <b>-2.4</b>    | <b>-2.8</b>    | <b>1.4</b>     | <b>-9.4</b>    | <b>-7.5</b>    | <b>-8.7</b>    | <b>-0.9</b>    | <b>-1.9</b>    | <b>-2.4</b>    | <b>-0.7</b>    | <b>2.9</b>     |



Table 6-3 [Continued]

**DEPARTMENT OF DEFENSE TOA by SERVICE**

(\$ in Millions)

|                                 | <u>FY 00</u>   | <u>FY 01</u>   | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 08</u>   | <u>FY 09</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 73,264         | 78,047         | 86,099         | 90,933         | 93,903         | 98,376         | 103,696        | 108,979        | 114,451        | 117,057        |
| NAVY                            | 88,509         | 96,117         | 101,778        | 111,184        | 114,720        | 119,114        | 125,351        | 129,932        | 137,256        | 148,564        |
| AIR FORCE                       | 83,368         | 90,051         | 100,266        | 108,451        | 113,805        | 120,679        | 127,652        | 131,836        | 138,087        | 141,474        |
| DEFENSE-WIDE                    | 41,818         | 42,845         | 67,235         | 56,983         | 58,284         | 62,109         | 63,513         | 70,144         | 72,394         | 76,941         |
| <b>TOTAL, CURRENT \$</b>        | <b>286,958</b> | <b>307,060</b> | <b>355,378</b> | <b>367,551</b> | <b>380,712</b> | <b>400,279</b> | <b>420,211</b> | <b>440,891</b> | <b>462,188</b> | <b>484,037</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 81,424         | 84,474         | 90,177         | 93,104         | 93,903         | 96,069         | 98,890         | 101,458        | 104,016        | 103,781        |
| NAVY                            | 97,597         | 102,875        | 106,049        | 113,659        | 114,720        | 116,522        | 119,951        | 121,544        | 125,552        | 132,992        |
| AIR FORCE                       | 91,450         | 95,745         | 104,080        | 110,765        | 113,805        | 118,203        | 122,457        | 123,776        | 126,877        | 127,171        |
| DEFENSE-WIDE                    | 46,550         | 46,646         | 70,892         | 58,530         | 58,284         | 60,340         | 59,835         | 64,178         | 64,193         | 66,225         |
| <b>TOTAL, CONSTANT \$</b>       | <b>317,021</b> | <b>329,741</b> | <b>371,198</b> | <b>376,059</b> | <b>380,712</b> | <b>391,134</b> | <b>401,134</b> | <b>410,956</b> | <b>420,637</b> | <b>430,169</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 2.4            | 3.7            | 6.8            | 3.2            | 0.9            | 2.3            | 2.9            | 2.6            | 2.5            | -0.2           |
| NAVY                            | 2.1            | 5.4            | 3.1            | 7.2            | 0.9            | 1.6            | 2.9            | 1.3            | 3.3            | 5.9            |
| AIR FORCE                       | 0.9            | 4.7            | 8.7            | 6.4            | 2.7            | 3.9            | 3.6            | 1.1            | 2.5            | 0.2            |
| <b>TOTAL</b>                    | <b>2.5</b>     | <b>4.0</b>     | <b>12.6</b>    | <b>1.3</b>     | <b>1.2</b>     | <b>2.7</b>     | <b>2.6</b>     | <b>2.4</b>     | <b>2.4</b>     | <b>2.3</b>     |

Table 6-4  
**DEPARTMENT OF DEFENSE TOA by PROGRAM**  
(\$ in Millions)

| <u>FISCAL YEAR</u> | <u>STRATEGIC FORCES</u> | <u>GENERAL PURPOSE FORCES</u> | <u>INTEL &amp; COMM</u> | <u>AIRLIFT &amp; SEALIFT</u> | <u>GUARD &amp; RESERVE FORCES</u> | <u>RESEARCH &amp; DEVLPMNT</u> | <u>CENTRAL SUPPLY &amp; MAINT</u> | <u>TRAINING MEDICAL &amp; OTHER</u> | <u>ADMIN &amp; ASSOC</u> | <u>SUPPORT TO OTHER NATIONS</u> | <u>SPECIAL OPS FORCES</u> | <u>UNDIST</u> | <u>TOTAL</u> |
|--------------------|-------------------------|-------------------------------|-------------------------|------------------------------|-----------------------------------|--------------------------------|-----------------------------------|-------------------------------------|--------------------------|---------------------------------|---------------------------|---------------|--------------|
| 1962               | 10,641                  | 16,625                        | 3,049                   | 1,005                        | 1,615                             | 4,066                          | 4,448                             | 5,868                               | 1,058                    | 60                              |                           |               | 48,434       |
| 1963               | 9,718                   | 16,464                        | 3,819                   | 1,034                        | 1,551                             | 4,798                          | 4,531                             | 6,325                               | 1,113                    | 67                              |                           |               | 49,420       |
| 1964               | 8,387                   | 16,337                        | 4,292                   | 1,177                        | 1,768                             | 4,834                          | 4,638                             | 6,921                               | 1,111                    | 81                              |                           |               | 49,547       |
| 1965               | 6,241                   | 17,472                        | 4,136                   | 1,605                        | 1,779                             | 4,647                          | 4,909                             | 7,429                               | 1,186                    | 157                             |                           |               | 49,560       |
| 1966               | 6,023                   | 26,445                        | 4,701                   | 2,365                        | 2,114                             | 4,734                          | 6,515                             | 9,158                               | 1,470                    | 1,005                           |                           |               | 64,531       |
| 1967               | 6,217                   | 29,058                        | 5,075                   | 2,654                        | 2,452                             | 4,627                          | 7,880                             | 10,624                              | 1,308                    | 1,694                           |                           |               | 71,590       |
| 1968               | 7,156                   | 29,404                        | 5,392                   | 2,967                        | 2,177                             | 4,269                          | 8,378                             | 12,150                              | 1,287                    | 1,785                           |                           |               | 74,965       |
| 1969               | 8,457                   | 28,428                        | 5,728                   | 2,661                        | 2,134                             | 4,526                          | 9,288                             | 12,778                              | 1,377                    | 2,374                           |                           |               | 77,752       |
| 1970               | 6,928                   | 26,943                        | 5,463                   | 2,443                        | 2,546                             | 4,711                          | 9,027                             | 13,665                              | 1,514                    | 2,270                           |                           |               | 75,512       |
| 1971               | 7,196                   | 24,179                        | 5,349                   | 1,733                        | 2,678                             | 4,861                          | 8,402                             | 14,444                              | 1,607                    | 2,395                           |                           |               | 72,846       |
| 1972               | 7,158                   | 25,135                        | 5,378                   | 1,540                        | 3,255                             | 5,756                          | 8,658                             | 15,199                              | 1,737                    | 2,652                           |                           |               | 76,467       |
| 1973               | 7,141                   | 25,421                        | 5,707                   | 1,036                        | 3,877                             | 6,459                          | 8,647                             | 16,241                              | 1,849                    | 2,547                           |                           |               | 78,925       |
| 1974               | 6,694                   | 27,552                        | 5,941                   | 882                          | 4,317                             | 6,861                          | 8,582                             | 17,930                              | 1,896                    | 1,040                           |                           |               | 81,693       |
| 1975               | 7,075                   | 27,931                        | 6,280                   | 992                          | 4,790                             | 7,698                          | 9,074                             | 19,938                              | 2,103                    | 251                             |                           |               | 86,132       |
| 1976               | 7,135                   | 32,806                        | 6,623                   | 1,344                        | 5,374                             | 8,655                          | 9,699                             | 21,499                              | 2,259                    | 264                             |                           |               | 95,658       |
| 1977               | 9,062                   | 37,920                        | 7,343                   | 1,615                        | 5,890                             | 9,858                          | 11,071                            | 22,463                              | 2,127                    | 218                             |                           |               | 107,567      |
| 1978               | 9,149                   | 41,874                        | 7,821                   | 1,720                        | 6,972                             | 10,137                         | 11,962                            | 23,989                              | 2,244                    | 260                             |                           |               | 116,128      |
| 1979               | 8,322                   | 46,967                        | 7,981                   | 1,835                        | 7,035                             | 10,862                         | 12,808                            | 26,067                              | 2,403                    | 441                             |                           |               | 124,721      |
| 1980               | 10,992                  | 52,217                        | 9,049                   | 2,267                        | 7,874                             | 11,794                         | 15,305                            | 29,302                              | 2,542                    | 641                             |                           |               | 141,983      |
| 1981               | 12,290                  | 67,807                        | 11,178                  | 3,092                        | 9,865                             | 14,169                         | 17,584                            | 35,278                              | 3,353                    | 932                             |                           |               | 175,549      |
| 1982               | 15,387                  | 86,892                        | 13,769                  | 4,135                        | 10,330                            | 16,897                         | 18,797                            | 39,872                              | 3,684                    | 905                             |                           |               | 210,667      |
| 1983               | 19,578                  | 95,836                        | 17,482                  | 4,438                        | 11,709                            | 18,718                         | 20,767                            | 42,202                              | 4,109                    | 654                             |                           |               | 235,493      |
| 1984               | 25,938                  | 98,278                        | 20,064                  | 5,673                        | 11,656                            | 21,424                         | 22,952                            | 43,812                              | 4,826                    | 646                             |                           |               | 255,271      |
| 1985               | 25,974                  | 115,207                       | 24,808                  | 6,789                        | 15,423                            | 23,858                         | 24,096                            | 33,601                              | 5,892                    | 525                             |                           |               | 276,173      |
| 1986               | 24,015                  | 113,108                       | 26,211                  | 7,612                        | 16,397                            | 25,737                         | 22,903                            | 34,551                              | 7,170                    | 437                             |                           |               | 278,140      |
| 1987               | 22,343                  | 115,906                       | 28,129                  | 6,711                        | 15,945                            | 27,228                         | 22,767                            | 36,557                              | 6,250                    | 727                             | 154                       |               | 282,718      |
| 1988               | 20,122                  | 116,401                       | 28,520                  | 4,570                        | 16,858                            | 28,772                         | 24,899                            | 37,816                              | 6,785                    | 924                             | 2,137                     |               | 287,806      |
| 1989               | 21,331                  | 112,320                       | 29,590                  | 5,424                        | 17,128                            | 28,979                         | 26,389                            | 39,331                              | 6,833                    | 1,035                           | 3,180                     |               | 291,540      |
| 1990               | 18,432                  | 112,519                       | 30,254                  | 6,083                        | 17,245                            | 27,582                         | 28,140                            | 40,374                              | 6,669                    | 1,007                           | 3,051                     |               | 291,356      |
| 1991               | 18,809                  | 122,741                       | 30,320                  | 5,625                        | 18,013                            | 27,103                         | 31,746                            | 44,210                              | 8,614                    | 814                             | 2,626                     |               | 310,620      |
| 1992               | 15,410                  | 102,085                       | 32,724                  | 6,932                        | 20,544                            | 28,264                         | 24,317                            | 44,136                              | 6,370                    | 1,069                           | 3,343                     |               | 285,195      |
| 1993               | 12,787                  | 94,437                        | 31,726                  | 7,951                        | 20,064                            | 27,911                         | 20,479                            | 42,775                              | 7,786                    | 835                             | 2,903                     |               | 269,655      |
| 1994               | 9,138                   | 88,137                        | 30,984                  | 8,434                        | 20,128                            | 24,198                         | 17,864                            | 42,043                              | 6,449                    | 907                             | 3,060                     |               | 251,339      |
| 1995               | 7,712                   | 89,472                        | 29,098                  | 10,338                       | 20,255                            | 25,655                         | 17,293                            | 43,072                              | 7,372                    | 830                             | 3,118                     |               | 254,215      |
| 1996               | 7,443                   | 88,536                        | 30,017                  | 10,347                       | 21,079                            | 25,779                         | 16,736                            | 44,138                              | 6,886                    | 890                             | 3,201                     |               | 255,052      |
| 1997               | 6,145                   | 88,966                        | 29,894                  | 10,556                       | 20,932                            | 26,071                         | 16,387                            | 43,713                              | 7,345                    | 999                             | 3,178                     |               | 254,186      |
| 1998               | 6,687                   | 91,399                        | 30,511                  | 10,526                       | 21,432                            | 26,639                         | 16,211                            | 43,692                              | 7,621                    | 939                             | 3,466                     |               | 259,123      |
| 1999               | 6,759                   | 97,498                        | 32,364                  | 11,811                       | 22,888                            | 27,101                         | 17,114                            | 44,165                              | 8,386                    | 1,064                           | 3,578                     |               | 272,729      |
| 2000               | 6,989                   | 104,809                       | 32,528                  | 11,619                       | 23,708                            | 27,131                         | 18,762                            | 45,476                              | 8,519                    | 851                             | 3,819                     |               | 284,210      |
| 2001               | 6,835                   | 111,810                       | 34,617                  | 11,412                       | 23,998                            | 26,225                         | 18,195                            | 46,462                              | 8,043                    | 997                             | 3,738                     |               | 292,332      |
| 2002               | 8,239                   | 125,054                       | 40,021                  | 14,100                       | 26,483                            | 35,772                         | 20,827                            | 56,134                              | 22,316                   | 1,259                           | 5,024                     | 149           | 355,378      |
| 2003               | 7,635                   | 135,342                       | 48,331                  | 14,065                       | 29,339                            | 39,820                         | 21,616                            | 54,341                              | 10,930                   | 1,208                           | 4,937                     | -12           | 367,551      |
| 2004               | 8,374                   | 136,089                       | 52,758                  | 13,587                       | 30,006                            | 43,037                         | 22,246                            | 56,687                              | 9,863                    | 1,392                           | 6,675                     |               | 380,712      |
| 2005               | 8,559                   | 142,994                       | 54,845                  | 15,153                       | 31,411                            | 46,882                         | 21,842                            | 59,896                              | 11,007                   | 1,263                           | 6,379                     | 48            | 400,279      |
| 2006               | 9,242                   | 154,481                       | 56,867                  | 16,382                       | 33,527                            | 44,967                         | 22,690                            | 63,567                              | 10,579                   | 1,314                           | 6,574                     | 19            | 420,209      |
| 2007               | 9,197                   | 168,918                       | 59,379                  | 15,130                       | 35,580                            | 42,946                         | 23,302                            | 66,074                              | 12,095                   | 1,370                           | 6,862                     | 37            | 440,891      |
| 2008               | 9,000                   | 178,247                       | 62,856                  | 15,708                       | 36,906                            | 44,986                         | 24,765                            | 68,293                              | 12,777                   | 1,423                           | 7,187                     | 41            | 462,188      |
| 2009               | 9,063                   | 187,806                       | 63,025                  | 20,186                       | 38,319                            | 46,875                         | 25,401                            | 70,648                              | 14,335                   | 1,492                           | 6,842                     | 45            | 484,037      |

Table 6-5  
**DEPARTMENT OF DEFENSE TOA by PROGRAM**  
(FY 2004 \$ in Millions)

| <u>FISCAL YEAR</u> | <u>STRATEGIC FORCES</u> | <u>GENERAL PURPOSE FORCES</u> | <u>INTEL &amp; COMM</u> | <u>AIRLIFT &amp; SEALIFT</u> | <u>GUARD &amp; RESERVE FORCES</u> | <u>RESEARCH &amp; DEVLPMNT</u> | <u>CENTRAL SUPPLY &amp; MAINT</u> | <u>TRAINING MEDICAL &amp; OTHER</u> | <u>ADMIN &amp; ASSOC</u> | <u>SUPPORT TO OTHER NATIONS</u> | <u>SPECIAL OPS FORCES</u> | <u>UNDIST</u> | <u>TOTAL</u> |
|--------------------|-------------------------|-------------------------------|-------------------------|------------------------------|-----------------------------------|--------------------------------|-----------------------------------|-------------------------------------|--------------------------|---------------------------------|---------------------------|---------------|--------------|
| 1962               | 72,996                  | 122,910                       | 20,779                  | 7,446                        | 15,261                            | 23,239                         | 30,381                            | 49,328                              | 8,001                    | 602                             |                           |               | 350,943      |
| 1963               | 65,550                  | 120,456                       | 24,570                  | 7,481                        | 14,869                            | 26,884                         | 30,374                            | 52,489                              | 8,082                    | 669                             |                           |               | 351,424      |
| 1964               | 55,901                  | 114,959                       | 27,134                  | 8,057                        | 15,778                            | 26,719                         | 30,170                            | 54,406                              | 7,836                    | 736                             |                           |               | 341,695      |
| 1965               | 41,241                  | 118,805                       | 26,104                  | 10,183                       | 15,620                            | 25,304                         | 30,626                            | 56,094                              | 7,923                    | 1,133                           |                           |               | 333,034      |
| 1966               | 37,330                  | 159,063                       | 27,531                  | 13,386                       | 16,735                            | 24,579                         | 37,916                            | 64,514                              | 9,009                    | 5,348                           |                           |               | 395,410      |
| 1967               | 36,619                  | 169,855                       | 28,778                  | 14,549                       | 18,032                            | 23,239                         | 43,614                            | 72,451                              | 7,789                    | 9,183                           |                           |               | 424,111      |
| 1968               | 39,838                  | 165,504                       | 29,579                  | 15,657                       | 15,951                            | 20,831                         | 44,749                            | 78,774                              | 7,449                    | 9,380                           |                           |               | 427,712      |
| 1969               | 43,838                  | 155,151                       | 30,104                  | 13,590                       | 15,058                            | 21,259                         | 47,404                            | 79,214                              | 7,623                    | 11,556                          |                           |               | 424,796      |
| 1970               | 34,163                  | 138,670                       | 27,387                  | 12,025                       | 16,434                            | 21,019                         | 43,283                            | 77,214                              | 7,828                    | 10,699                          |                           |               | 388,722      |
| 1971               | 33,328                  | 117,857                       | 25,449                  | 8,356                        | 16,347                            | 20,551                         | 38,274                            | 75,647                              | 7,786                    | 10,729                          |                           |               | 354,325      |
| 1972               | 31,355                  | 111,243                       | 23,678                  | 6,877                        | 17,291                            | 22,927                         | 36,830                            | 71,960                              | 7,768                    | 10,753                          |                           |               | 340,682      |
| 1973               | 28,837                  | 103,617                       | 22,861                  | 4,432                        | 18,469                            | 24,098                         | 34,511                            | 70,567                              | 7,590                    | 9,776                           |                           |               | 324,758      |
| 1974               | 24,805                  | 103,596                       | 21,693                  | 3,507                        | 18,761                            | 23,447                         | 30,946                            | 71,664                              | 7,085                    | 3,776                           |                           |               | 309,279      |
| 1975               | 23,601                  | 97,472                        | 20,776                  | 3,585                        | 19,101                            | 23,955                         | 29,390                            | 72,361                              | 7,142                    | 874                             |                           |               | 298,259      |
| 1976               | 22,363                  | 105,891                       | 20,335                  | 4,515                        | 19,506                            | 24,940                         | 29,268                            | 72,113                              | 7,156                    | 847                             |                           |               | 306,934      |
| 1977               | 25,755                  | 111,789                       | 20,572                  | 5,089                        | 19,792                            | 25,968                         | 30,638                            | 70,624                              | 6,240                    | 650                             |                           |               | 317,116      |
| 1978               | 23,762                  | 114,210                       | 20,304                  | 5,013                        | 21,342                            | 24,741                         | 30,663                            | 70,095                              | 6,084                    | 710                             |                           |               | 316,923      |
| 1979               | 20,420                  | 117,420                       | 19,217                  | 4,930                        | 20,243                            | 23,903                         | 30,651                            | 70,585                              | 6,094                    | 1,041                           |                           |               | 314,504      |
| 1980               | 23,337                  | 117,666                       | 19,544                  | 5,242                        | 20,247                            | 23,603                         | 31,806                            | 71,605                              | 5,822                    | 1,368                           |                           |               | 320,240      |
| 1981               | 23,538                  | 135,320                       | 21,683                  | 6,256                        | 21,997                            | 25,935                         | 32,981                            | 76,507                              | 6,777                    | 1,817                           |                           |               | 352,810      |
| 1982               | 27,170                  | 158,490                       | 24,791                  | 7,520                        | 21,210                            | 29,113                         | 33,422                            | 79,261                              | 6,988                    | 1,628                           |                           |               | 389,594      |
| 1983               | 32,917                  | 167,127                       | 30,021                  | 7,800                        | 22,257                            | 31,074                         | 35,873                            | 80,308                              | 7,499                    | 1,152                           |                           |               | 416,027      |
| 1984               | 41,767                  | 166,078                       | 33,288                  | 9,558                        | 21,835                            | 34,188                         | 38,724                            | 80,417                              | 8,447                    | 1,105                           |                           |               | 435,407      |
| 1985               | 40,945                  | 188,566                       | 39,774                  | 11,133                       | 25,484                            | 36,917                         | 39,644                            | 59,896                              | 9,932                    | 917                             |                           |               | 453,208      |
| 1986               | 37,089                  | 181,001                       | 40,997                  | 12,093                       | 26,776                            | 38,787                         | 37,179                            | 59,975                              | 11,522                   | 761                             |                           |               | 446,179      |
| 1987               | 33,665                  | 179,851                       | 42,516                  | 10,457                       | 26,399                            | 39,750                         | 35,685                            | 61,134                              | 9,909                    | 1,145                           | 224                       |               | 440,734      |
| 1988               | 29,459                  | 173,748                       | 41,654                  | 7,155                        | 26,833                            | 40,311                         | 38,085                            | 60,817                              | 10,280                   | 1,385                           | 3,206                     |               | 432,935      |
| 1989               | 30,007                  | 162,613                       | 41,410                  | 8,000                        | 26,325                            | 38,925                         | 38,585                            | 60,743                              | 9,935                    | 1,485                           | 4,548                     |               | 422,577      |
| 1990               | 25,445                  | 158,308                       | 40,898                  | 8,635                        | 26,226                            | 35,730                         | 39,475                            | 60,839                              | 9,438                    | 1,407                           | 4,283                     |               | 410,684      |
| 1991               | 24,583                  | 165,050                       | 39,303                  | 7,658                        | 25,761                            | 33,868                         | 41,338                            | 62,634                              | 11,364                   | 1,108                           | 3,667                     |               | 416,333      |
| 1992               | 20,189                  | 136,725                       | 41,231                  | 8,973                        | 28,503                            | 34,387                         | 31,727                            | 61,286                              | 8,424                    | 1,422                           | 4,409                     |               | 377,276      |
| 1993               | 16,165                  | 122,901                       | 39,156                  | 10,038                       | 27,154                            | 33,390                         | 26,262                            | 59,259                              | 9,878                    | 1,080                           | 3,814                     |               | 349,096      |
| 1994               | 11,472                  | 112,222                       | 37,469                  | 10,309                       | 26,410                            | 28,407                         | 22,388                            | 56,834                              | 8,143                    | 1,145                           | 3,944                     |               | 318,744      |
| 1995               | 9,572                   | 111,304                       | 34,616                  | 12,655                       | 26,124                            | 29,495                         | 21,271                            | 56,906                              | 9,078                    | 1,043                           | 3,941                     |               | 316,006      |
| 1996               | 9,003                   | 107,733                       | 35,000                  | 12,290                       | 26,450                            | 29,059                         | 20,125                            | 57,034                              | 8,329                    | 1,083                           | 3,960                     |               | 310,066      |
| 1997               | 7,361                   | 106,071                       | 34,241                  | 12,309                       | 25,656                            | 28,943                         | 19,300                            | 55,169                              | 8,648                    | 1,182                           | 3,859                     |               | 302,740      |
| 1998               | 7,731                   | 105,958                       | 34,213                  | 11,995                       | 25,420                            | 29,190                         | 18,590                            | 53,654                              | 8,765                    | 1,090                           | 4,077                     |               | 300,682      |
| 1999               | 7,656                   | 110,433                       | 35,639                  | 13,146                       | 26,510                            | 29,341                         | 19,093                            | 52,727                              | 9,412                    | 1,199                           | 4,115                     |               | 309,272      |
| 2000               | 7,719                   | 115,442                       | 35,101                  | 12,660                       | 26,770                            | 28,834                         | 20,460                            | 52,428                              | 9,353                    | 943                             | 4,237                     |               | 313,949      |
| 2001               | 7,302                   | 119,916                       | 36,491                  | 12,123                       | 26,130                            | 27,397                         | 19,230                            | 51,855                              | 8,588                    | 1,072                           | 4,058                     |               | 314,162      |
| 2002               | 8,565                   | 130,479                       | 41,338                  | 14,599                       | 27,767                            | 36,883                         | 21,505                            | 60,363                              | 22,970                   | 1,318                           | 5,258                     | 153           | 371,198      |
| 2003               | 7,806                   | 138,552                       | 49,194                  | 14,340                       | 30,101                            | 40,472                         | 22,017                            | 56,236                              | 11,143                   | 1,236                           | 5,050                     | -12           | 376,134      |
| 2004               | 8,374                   | 136,089                       | 52,758                  | 13,587                       | 30,006                            | 43,037                         | 22,246                            | 56,687                              | 9,863                    | 1,392                           | 6,675                     |               | 380,712      |
| 2005               | 8,373                   | 139,652                       | 53,815                  | 14,857                       | 30,811                            | 46,089                         | 21,378                            | 57,870                              | 10,769                   | 1,234                           | 6,239                     | 47            | 391,134      |
| 2006               | 8,848                   | 147,407                       | 54,720                  | 15,748                       | 32,261                            | 43,413                         | 21,738                            | 59,325                              | 10,120                   | 1,253                           | 6,283                     | 18            | 401,134      |
| 2007               | 8,606                   | 157,514                       | 55,998                  | 14,235                       | 33,565                            | 40,679                         | 21,832                            | 59,482                              | 11,332                   | 1,275                           | 6,405                     | 35            | 410,959      |
| 2008               | 8,225                   | 162,363                       | 58,103                  | 14,471                       | 34,112                            | 41,803                         | 22,696                            | 59,271                              | 11,708                   | 1,293                           | 6,554                     | 38            | 420,637      |
| 2009               | 8,089                   | 167,152                       | 57,071                  | 18,270                       | 34,706                            | 42,733                         | 22,763                            | 59,080                              | 12,857                   | 1,325                           | 6,080                     | 41            | 430,169      |

Table 6-6 In Years  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(Current \$ in Millions)

|  | <u>TOA</u>    |               |               |                | <u>BA</u>     |               |               |                | <u>OUTLAYS</u> |               |               |                |
|--|---------------|---------------|---------------|----------------|---------------|---------------|---------------|----------------|----------------|---------------|---------------|----------------|
|  | <u>FY 02</u>  | <u>FY 03</u>  | <u>FY 04</u>  | <u>FY 05</u>   | <u>FY 02</u>  | <u>FY 03</u>  | <u>FY 04</u>  | <u>FY 05</u>   | <u>FY 02</u>   | <u>FY 03</u>  | <u>FY 04</u>  | <u>FY 05</u>   |
| <b><u>MILITARY PERSONNEL</u></b> <sup>1/</sup> |               |               |               |                |               |               |               |                |                |               |               |                |
| MIL.PERS.ARMY                                  | 21,307        | 21,012        | 29,399        | 30,941         | 21,194        | 21,012        | 29,399        | 30,941         | 21,513         | 20,603        | 28,732        | 31,395         |
| RETPAY (ACRL) MP,A                             | 4,075         | 3,672         | 4,658         | 4,832          | 4,075         | 3,672         | 4,658         | 4,832          | 4,075          | 3,672         | 4,658         | 4,832          |
| MEDICAL ACRL MP, A                             |               | 2,150         | 3,332         | 3,543          |               | 2,150         | 3,332         | 3,543          |                | 2,150         | 3,332         | 3,543          |
| MIL.PERS.NAVY                                  | 17,247        | 17,508        | 20,259        | 20,857         | 17,202        | 17,508        | 20,259        | 20,857         | 17,426         | 17,249        | 20,098        | 21,066         |
| RETPAY (ACRL) MP,N                             | 3,034         | 2,757         | 3,095         | 3,160          | 3,034         | 2,757         | 3,095         | 3,160          | 3,034          | 2,757         | 3,095         | 3,160          |
| MEDICAL ACRL MP, N                             |               | 1,639         | 1,938         | 2,019          |               | 1,639         | 1,938         | 2,019          |                | 1,639         | 1,938         | 2,019          |
| MIL.PERS.M.C.                                  | 6,363         | 6,581         | 7,430         | 7,729          | 6,348         | 6,581         | 7,430         | 7,729          | 6,379          | 6,432         | 7,385         | 7,897          |
| RETPAY (ACRL) MP,MC                            | 1,240         | 1,155         | 1,251         | 1,292          | 1,240         | 1,155         | 1,251         | 1,292          | 1,240          | 1,155         | 1,251         | 1,292          |
| MEDICAL ACRL MP, MC                            |               | 756           | 879           | 934            |               | 756           | 879           | 934            |                | 756           | 879           | 934            |
| MIL.PERS.A.F.                                  | 18,570        | 17,308        | 21,251        | 22,119         | 18,463        | 17,308        | 21,251        | 22,119         | 18,001         | 17,322        | 20,890        | 23,347         |
| RETPAY (ACRL) MP,AF                            | 3,510         | 2,981         | 3,447         | 3,537          | 3,510         | 2,981         | 3,447         | 3,537          | 3,510          | 2,981         | 3,447         | 3,537          |
| MEDICAL ACRL MP, AF                            |               | 1,656         | 2,019         | 2,147          |               | 1,656         | 2,019         | 2,147          |                | 1,656         | 2,019         | 2,147          |
| RES.PERS.ARMY                                  | 2,377         | 2,685         |               |                | 2,378         | 2,685         |               |                | 2,362          | 2,627         | 264           | 31             |
| RETPAY (ACRL) RP,A                             | 306           | 323           |               |                | 306           | 323           |               |                | 306            | 323           |               |                |
| MEDICAL ACRL RP, A                             |               | 366           |               |                |               | 366           |               |                |                | 366           |               |                |
| RES.PERS.NAVY                                  | 1,333         | 1,521         |               |                | 1,344         | 1,521         |               |                | 1,269          | 1,477         | 176           | 7              |
| RETPAY (ACRL) RP,N                             | 327           | 191           |               |                | 327           | 191           |               |                | 327            | 191           |               |                |
| MEDICAL ACRL RP, N                             |               | 196           |               |                |               | 196           |               |                |                | 196           |               |                |
| RES.PERS.M.C.                                  | 418           | 427           |               |                | 419           | 427           |               |                | 398            | 426           | 54            | 6              |
| RETPAY (ACRL) RP,MC                            | 49            | 50            |               |                | 49            | 50            |               |                | 49             | 50            |               |                |
| MEDICAL ACRL RP, MC                            |               | 77            |               |                |               | 77            |               |                |                | 77            |               |                |
| RES.PERS.A.F.                                  | 907           | 1,000         |               |                | 919           | 1,000         |               |                | 870            | 1,022         | 71            | 1              |
| RETPAY (ACRL) RP,AF                            | 85            | 105           |               |                | 85            | 105           |               |                | 85             | 105           |               |                |
| MEDICAL ACRL RP, AF                            |               | 132           |               |                |               | 132           |               |                |                | 132           |               |                |
| NAT'L GUARD PERS.A.                            | 3,778         | 3,958         |               |                | 3,767         | 3,958         |               |                | 3,754          | 3,981         | 282           |                |
| RETPAY (ACRL) NG,A                             | 523           | 506           |               |                | 523           | 506           |               |                | 523            | 506           |               |                |
| MEDICAL ACRL NG, A                             |               | 651           |               |                |               | 651           |               |                |                | 651           |               |                |
| NAT'L GUARD PERS.AF                            | 1,491         | 1,690         |               |                | 1,569         | 1,690         |               |                | 1,473          | 1,754         | 19            |                |
| RETPAY (ACRL) NG,AF                            | 205           | 221           |               |                | 205           | 221           |               |                | 205            | 221           |               |                |
| MEDICAL ACRL NG, AF                            |               | 214           |               |                |               | 214           |               |                |                | 214           |               |                |
| TOT MILPER ACTIVE                              | 73,791        | 73,691        | 78,338        | 81,647         | 73,602        | 73,691        | 78,338        | 81,647         | 73,447         | 72,892        | 77,971        | 83,749         |
| TOT ACCRUAL                                    | 13,355        | 19,798        | 20,618        | 21,463         | 13,355        | 19,798        | 20,618        | 21,463         | 13,355         | 19,798        | 20,618        | 21,463         |
| ARMY TOTAL                                     | 32,365        | 35,323        | 37,389        | 39,316         | 32,242        | 35,323        | 37,389        | 39,316         | 32,533         | 34,879        | 37,269        | 39,800         |
| NAVY TOTAL                                     | 30,012        | 32,858        | 34,851        | 35,990         | 29,964        | 32,858        | 34,851        | 35,990         | 30,124         | 32,404        | 34,875        | 36,380         |
| AIR FORCE TOTAL                                | 24,768        | 25,307        | 26,716        | 27,803         | 24,751        | 25,307        | 26,716        | 27,803         | 24,146         | 25,406        | 26,445        | 29,032         |
| <b>TOTAL--MILITARY PERSONNEL</b>               | <b>87,146</b> | <b>93,489</b> | <b>98,956</b> | <b>103,109</b> | <b>86,957</b> | <b>93,489</b> | <b>98,956</b> | <b>103,109</b> | <b>86,802</b>  | <b>92,689</b> | <b>98,589</b> | <b>105,212</b> |

<sup>1/</sup> Revised appropriation structure beginning in FY 2004 - Active, Reserve and Guard are included in a single account.

**Table 6-6 In Years [Continued]**  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
 (Current \$ in Millions)

|  | <u>TOA</u>     |                |                |                | <u>BA</u>      |                |                |                | <u>OUTLAYS</u> |                |                |                |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|  | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 04</u>   | <u>FY 05</u>   |
| <b><u>OPERATION AND MAINTENANCE</u></b>    |                |                |                |                |                |                |                |                |                |                |                |                |
| OPER.AND MAINT.,A.<br>RES COMP O&M ADJ     | 25,668         | 23,826         | 24,965         | 25,790         | 25,552         | 23,751         | 24,965         | 25,790         | 24,699         | 24,351         | 24,707         | 25,511         |
| OPER.AND MAINT.,N.                         | 28,285         | 29,105         | 28,288         | 28,837         | 28,366         | 29,042         | 28,288         | 28,837         | 27,205         | 28,755         | 28,118         | 28,668         |
| OPER.AND MAINT.,M.C                        | 2,965          | 3,521          | 3,407          | 3,670          | 2,963          | 3,519          | 3,407          | 3,670          | 2,932          | 3,402          | 3,368          | 3,567          |
| OPER.AND MAINT.,A.F.                       | 28,360         | 27,078         | 27,794         | 28,933         | 28,407         | 27,040         | 27,794         | 28,933         | 25,587         | 28,040         | 27,475         | 28,633         |
| OPER.AND MAINT.,D.A.                       | 13,540         | 14,817         | 16,571         | 17,081         | 13,913         | 14,397         | 16,571         | 17,081         | 13,130         | 14,187         | 16,181         | 16,802         |
| O+M.,ARMY RESERVE                          | 1,767          | 1,944          | 1,952          | 2,019          | 1,767          | 1,944          | 1,952          | 2,019          | 1,609          | 1,933          | 1,926          | 1,986          |
| O+M.,NAVY RESERVE                          | 1,013          | 1,208          | 1,172          | 1,181          | 1,019          | 1,208          | 1,172          | 1,181          | 999            | 1,183          | 1,174          | 1,173          |
| O+M.,MC RESERVE                            | 140            | 179            | 174            | 189            | 140            | 179            | 174            | 189            | 152            | 162            | 174            | 182            |
| O+M.,AF RESERVE                            | 1,999          | 2,150          | 2,179          | 2,234          | 2,006          | 2,150          | 2,179          | 2,234          | 1,789          | 2,260          | 2,159          | 2,209          |
| O+M.,ARMY NAT'L.GUAR                       | 3,747          | 4,240          | 4,211          | 4,561          | 3,754          | 4,237          | 4,211          | 4,561          | 3,592          | 4,101          | 4,174          | 4,428          |
| O+M.,AIR NAT'L.GUARD                       | 3,935          | 4,092          | 4,403          | 4,401          | 3,951          | 4,092          | 4,403          | 4,401          | 3,640          | 4,279          | 4,319          | 4,368          |
| DEF LOAN GUAR., PRG                        |                |                |                |                |                |                |                |                |                |                |                |                |
| COURT OF MIL.APPEALS                       | 9              | 10             | 10             | 11             | 9              | 10             | 10             | 11             | 8              | 13             | 10             | 11             |
| ENVIRON.REST.FUND, A                       |                | 394            | 396            | 402            |                | 394            | 396            | 402            |                | 87             | 264            | 353            |
| ENVIRON.REST.FUND, N                       |                | 256            | 256            | 268            |                | 256            | 256            | 268            |                | 56             | 171            | 230            |
| ENVIRON.REST.FUND,AF                       |                | 388            | 384            | 398            |                | 388            | 384            | 398            |                | 85             | 259            | 346            |
| ENVIRON.REST.FUND,DE                       |                | 24             | 24             | 24             |                | 23             | 24             | 24             | -1             | 6              | 16             | 21             |
| ENV.REST., FORMERLY<br>QLTY LIFE ENHANC, D |                | 247            | 213            | 218            |                | 245            | 213            | 218            | -2             | 54             | 157            | 197            |
| OVERSEAS CONTG OPS                         |                | 37             | 50             | 982            | 13             | 5              | 50             | 982            | 224            | 85             | 27             | 9              |
| DEF BURDENSARING                           |                |                |                |                | 507            | 210            | 210            | 210            | 510            | 210            | 210            | 210            |
| OPPLAN 34A-35 P.O.W.                       |                |                |                |                | -4             |                |                |                |                |                |                |                |
| CURRENCY FLUCTUATION                       |                |                |                |                | 559            |                |                |                |                |                |                |                |
| EMER. RESP. FUND                           | 13,233         | 1,412          |                |                | 2,581          |                |                |                | 7,946          | 4,992          | 1,349          | 236            |
| SUMMER OLYMPICS                            |                |                |                |                |                |                |                |                |                |                |                |                |
| INTERNATIONAL SPORTS                       | 16             | 19             |                |                | 16             | 19             |                |                | 17             | 18             | 8              | 2              |
| HUMANITARIAN ASST,DE                       | 49             | 58             | 59             | 60             | 49             | 58             | 59             | 60             | 57             | 58             | 52             | 57             |
| FSU THREAT REDUCTION                       | 400            | 414            | 451            | 410            | 358            | 414            | 451            | 410            | 380            | 736            | 477            | 442            |
| OVERSEAS MIL FAC INV                       |                |                |                |                | 2              | 1              | 1              | 1              | 3              | 13             | 6              | 3              |
| NSC ARMY                                   |                |                |                |                |                |                |                |                |                |                |                |                |
| PAYMENT TO KAH0 IS F                       | 76             | 75             |                |                | 67             | 75             |                |                | 71             | 75             |                |                |
| KAHO IS CONVYN                             |                |                |                |                | 67             | 75             |                |                | 75             | 66             | 5              | 2              |
| REST ROCKY MTN ARSNL                       |                |                |                |                | 3              | 6              | 10             | 10             | 23             | 6              | 10             | 10             |
| LEASE REAL PROPERTY                        |                |                |                |                | 13             | 14             | 15             | 15             | 15             | 56             | 11             | 13             |
| REINV ECON GRWTH                           |                |                |                |                |                |                |                |                | 2              |                |                |                |
| DISP REAL PROPERTY                         |                |                |                |                | 17             | 17             | 7              | 7              | 19             | 44             | 27             | 16             |
| CLAIMS - MT PINATUBO                       |                |                |                |                | -2             |                |                |                |                |                |                |                |
| ARMY TOTAL                                 | 31,182         | 30,403         | 31,525         | 32,772         | 31,076         | 30,330         | 31,535         | 32,782         | 29,923         | 30,477         | 31,081         | 32,289         |
| NAVY TOTAL                                 | 32,478         | 34,343         | 33,296         | 34,145         | 32,621         | 34,353         | 33,296         | 34,145         | 31,435         | 33,700         | 33,010         | 33,822         |
| AIR FORCE TOTAL                            | 34,294         | 33,708         | 34,760         | 35,966         | 34,364         | 33,669         | 34,760         | 35,966         | 31,016         | 34,664         | 34,211         | 35,557         |
| DOD WIDE TOTAL                             | 27,247         | 17,038         | 17,378         | 18,785         | 18,030         | 15,413         | 17,611         | 19,018         | 22,310         | 20,508         | 18,569         | 18,760         |
| <b>TOTAL--O &amp; M</b>                    | <b>125,201</b> | <b>115,491</b> | <b>116,959</b> | <b>121,668</b> | <b>116,091</b> | <b>113,767</b> | <b>117,202</b> | <b>121,911</b> | <b>114,684</b> | <b>119,349</b> | <b>116,871</b> | <b>120,428</b> |

**Table 6-6 In Years [Continued]**  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(Current \$ in Millions)

|   | <u>TOA</u>    |               |               |               | <u>BA</u>     |               |               |               | <u>OUTLAYS</u> |               |               |               |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|
|   | <u>FY 02</u>  | <u>FY 03</u>  | <u>FY 04</u>  | <u>FY 05</u>  | <u>FY 02</u>  | <u>FY 03</u>  | <u>FY 04</u>  | <u>FY 05</u>  | <u>FY 02</u>   | <u>FY 03</u>  | <u>FY 04</u>  | <u>FY 05</u>  |
| <b>PROCUREMENT</b>                                |               |               |               |               |               |               |               |               |                |               |               |               |
| AIRCRAFT PROC., ARMY                              | 1,921         | 2,247         | 2,128         | 1,870         | 1,910         | 2,242         | 2,128         | 1,870         | 1,633          | 1,754         | 2,057         | 2,053         |
| MISSILE PROC. ARMY                                | 1,029         | 1,077         | 1,459         | 1,409         | 1,070         | 1,037         | 1,459         | 1,409         | 1,256          | 1,281         | 1,127         | 1,207         |
| PROC. WPNS+TRAC. VEH, A                           | 2,168         | 2,228         | 1,641         | 2,016         | 2,170         | 2,213         | 1,641         | 2,016         | 2,029          | 2,325         | 2,126         | 1,879         |
| PROC. AMMUNITION, ARMY                            | 1,151         | 1,234         | 1,310         | 1,135         | 1,145         | 1,208         | 1,310         | 1,135         | 1,301          | 1,108         | 1,215         | 1,227         |
| OTHER PROC., ARMY                                 | 4,213         | 5,716         | 4,217         | 4,622         | 4,215         | 5,675         | 4,217         | 4,622         | 4,187          | 4,708         | 4,891         | 4,514         |
| AIRCRAFT PROC., NAVY                              | 7,993         | 8,649         | 8,788         | 8,941         | 7,987         | 8,627         | 8,788         | 8,941         | 8,489          | 7,891         | 8,405         | 8,608         |
| WEAPONS PROC., NAVY                               | 1,413         | 1,833         | 1,992         | 2,574         | 1,390         | 1,829         | 1,992         | 2,574         | 1,567          | 1,519         | 1,715         | 1,970         |
| SHIPS + CONVERSION, N                             | 9,278         | 9,073         | 11,439        | 11,252        | 9,181         | 9,049         | 11,439        | 11,252        | 8,286          | 7,954         | 7,705         | 8,934         |
| PROC. AMMUNITION, N&MC                            | 718           | 1,146         | 922           | 1,059         | 717           | 1,144         | 922           | 1,059         | 615            | 693           | 909           | 929           |
| OTHER PROCUREMENT, N                              | 4,173         | 4,535         | 4,679         | 4,958         | 4,155         | 4,519         | 4,679         | 4,958         | 3,859          | 4,321         | 4,241         | 4,638         |
| PROC., MARINE CORPS                               | 942           | 1,358         | 1,071         | 1,356         | 939           | 1,355         | 1,071         | 1,356         | 1,386          | 1,062         | 1,119         | 1,193         |
| AIRCRAFT PROC., A.F.                              | 10,544        | 12,843        | 12,079        | 13,341        | 10,501        | 12,814        | 12,079        | 13,341        | 10,425         | 10,639        | 11,654        | 12,274        |
| MISSILE PROC., A.F.                               | 2,695         | 3,121         | 4,393         | 4,951         | 2,759         | 2,905         | 4,393         | 4,951         | 2,719          | 2,702         | 3,358         | 4,215         |
| PROC. AMMUNITION, A.F.                            | 971           | 1,267         | 1,285         | 1,478         | 968           | 1,265         | 1,285         | 1,478         | 668            | 825           | 1,151         | 1,258         |
| OTHER PROC., A.F.                                 | 9,380         | 10,578        | 11,584        | 12,740        | 9,000         | 10,554        | 11,584        | 12,740        | 10,291         | 9,895         | 11,079        | 12,017        |
| PROC. DEF. AGENCIES                               | 2,902         | 3,357         | 3,691         | 3,485         | 2,782         | 3,350         | 3,691         | 3,485         | 2,256          | 3,029         | 3,263         | 3,449         |
| EQUIP. PROC., NG + RES                            | 695           | 98            |               |               | 697           | 96            |               |               | 372            | 252           | 299           | 189           |
| DEF. PROD. PURCHASES                              | 40            | 72            | 68            | 3             | 40            | 72            | 68            | 3             | 9              | 80            | 70            | 36            |
| COASTAL DEF AUGMENT                               |               |               |               |               |               |               |               |               |                |               |               |               |
| ARMY TOTAL  | 10,483        | 12,503        | 10,755        | 11,051        | 10,510        | 12,374        | 10,755        | 11,051        | 10,406         | 11,175        | 11,416        | 10,881        |
| NAVY TOTAL  | 24,517        | 26,592        | 28,892        | 30,140        | 24,369        | 26,523        | 28,892        | 30,140        | 24,203         | 23,439        | 24,093        | 26,271        |
| AIR FORCE TOTAL                                   | 23,591        | 27,809        | 29,341        | 32,509        | 23,229        | 27,538        | 29,341        | 32,509        | 24,103         | 24,060        | 27,242        | 29,763        |
| DOD WIDE TOTAL                                    | 3,637         | 3,527         | 3,759         | 3,488         | 3,519         | 3,518         | 3,759         | 3,488         | 2,637          | 3,361         | 3,632         | 3,674         |
| <b>TOTAL--PROCUREMENT</b>                         | <b>62,227</b> | <b>70,431</b> | <b>72,747</b> | <b>77,187</b> | <b>61,626</b> | <b>69,953</b> | <b>72,747</b> | <b>77,187</b> | <b>61,350</b>  | <b>62,037</b> | <b>66,383</b> | <b>70,589</b> |
| <b>RESEARCH DEVELOPMENT TEST &amp; EVALUATION</b> |               |               |               |               |               |               |               |               |                |               |               |               |
| RDT+E, ARMY                                       | 7,018         | 7,535         | 9,123         | 9,539         | 7,030         | 7,515         | 9,123         | 9,539         | 6,569          | 7,022         | 8,210         | 9,069         |
| RDT+E, NAVY                                       | 11,379        | 13,631        | 14,107        | 15,444        | 11,387        | 13,597        | 14,107        | 15,444        | 10,359         | 12,231        | 13,546        | 14,676        |
| RDT+E, AIR FORCE                                  | 14,479        | 18,561        | 20,336        | 21,713        | 14,519        | 18,451        | 20,336        | 21,713        | 14,228         | 17,477        | 19,039        | 20,783        |
| RDT+E, DEF. AGENCIES                              | 15,518        | 17,061        | 17,974        | 20,107        | 15,552        | 16,999        | 17,974        | 20,107        | 12,997         | 15,855        | 17,134        | 18,764        |
| DIR OF T+E, DEF.                                  |               |               |               |               |               |               |               |               | 40             | 20            | 3             |               |
| DIR OF OPER, T+E, DEF                             | 229           | 238           | 287           | 301           | 230           | 237           | 287           | 301           | 195            | 233           | 260           | 278           |
| ARMY TOTAL  | 7,018         | 7,535         | 9,123         | 9,539         | 7,030         | 7,515         | 9,123         | 9,539         | 6,569          | 7,022         | 8,210         | 9,069         |
| NAVY TOTAL  | 11,379        | 13,631        | 14,107        | 15,444        | 11,387        | 13,597        | 14,107        | 15,444        | 10,359         | 12,231        | 13,546        | 14,676        |
| AIR FORCE TOTAL                                   | 14,479        | 18,561        | 20,336        | 21,713        | 14,519        | 18,451        | 20,336        | 21,713        | 14,228         | 17,477        | 19,039        | 20,783        |
| DOD WIDE TOTAL                                    | 15,747        | 17,299        | 18,261        | 20,408        | 15,782        | 17,236        | 18,261        | 20,408        | 13,232         | 16,108        | 17,397        | 19,042        |
| <b>TOTAL--RDT&amp;E</b>                           | <b>48,623</b> | <b>57,025</b> | <b>61,827</b> | <b>67,103</b> | <b>48,718</b> | <b>56,800</b> | <b>61,827</b> | <b>67,103</b> | <b>44,388</b>  | <b>52,838</b> | <b>58,193</b> | <b>63,571</b> |

**Table 6-6 In Years [Continued]**  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
 (Current \$ in Millions)

|                                     | <u>TOA</u>   |              |              |              | <u>BA</u>    |              |              |              | <u>OUTLAYS</u> |              |              |              |
|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|--------------|--------------|--------------|
|                                     | <u>FY 02</u> | <u>FY 03</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 02</u>   | <u>FY 03</u> | <u>FY 04</u> | <u>FY 05</u> |
| <b><u>MILITARY CONSTRUCTION</u></b> |              |              |              |              |              |              |              |              |                |              |              |              |
| MIL.CON., ARMY                      | 1,768        | 1,684        | 1,536        | 1,996        | 1,779        | 1,634        | 1,536        | 1,996        | 856            | 1,186        | 1,501        | 1,694        |
| MIL.CON., NAVY                      | 1,139        | 1,305        | 1,133        | 1,041        | 1,116        | 1,304        | 1,133        | 1,041        | 913            | 1,045        | 1,183        | 1,132        |
| MIL.CON., AIR FORCE                 | 1,229        | 1,080        | 773          | 624          | 1,238        | 1,067        | 773          | 624          | 862            | 1,095        | 1,103        | 868          |
| MIL.CON., DEF.AGEN.                 | 837          | 870          | 669          | 676          | 766          | 867          | 669          | 676          | 713            | 801          | 759          | 722          |
| MIL.CON., ARMY NAT'L.G              | 401          | 241          | 168          | 266          | 401          | 241          | 168          | 266          | 216            | 318          | 282          | 254          |
| MIL.CON., AIR NAT'L.G.              | 251          | 204          | 60           | 91           | 251          | 204          | 60           | 91           | 231            | 221          | 213          | 119          |
| MIL.CON., ARMY RESERVE              | 165          | 101          | 68           | 99           | 165          | 101          | 68           | 99           | 124            | 128          | 113          | 113          |
| MIL.CON., NAVAL RES.                | 53           | 75           | 28           | 23           | 52           | 75           | 28           | 23           | 38             | 68           | 61           | 50           |
| MIL.CON., A.F.RES.                  | 74           | 67           | 44           | 72           | 74           | 67           | 44           | 72           | 43             | 56           | 62           | 55           |
| FOREIGN CURR FLUCT                  |              |              |              |              | -6           |              |              |              |                |              |              |              |
| NATO INFRASTRUCTURE                 | 156          | 178          | 184          | 166          | 163          | 167          | 169          | 166          | 189            | 271          | 252          | 167          |
| BASE CLOSURE                        |              |              |              |              |              |              |              |              | 1              |              |              |              |
| BASE CLOSURE - 90, A                | 176          | 167          | 67           | 56           | 169          | 152          | 66           | 56           | 274            | 227          | 158          | 106          |
| BASE CLOSURE - 90, N                | 247          | 270          | 181          | 99           | 208          | 268          | 102          | 46           | 286            | 315          | 234          | 145          |
| BASE CLOSURE - 90, F                | 241          | 151          | 201          | 146          | 243          | 141          | 199          | 146          | 284            | 247          | 199          | 183          |
| BASE CLOSURE - 90, D                | 9            |              | 11           | 790          | 12           |              | 3            | 790          | 30             | 21           | 26           | 114          |
| ARMY TOTAL                          | 2,510        | 2,192        | 1,840        | 2,418        | 2,514        | 2,128        | 1,839        | 2,418        | 1,470          | 1,859        | 2,054        | 2,167        |
| NAVY TOTAL                          | 1,438        | 1,650        | 1,342        | 1,163        | 1,376        | 1,647        | 1,263        | 1,110        | 1,236          | 1,427        | 1,477        | 1,327        |
| AIR FORCE TOTAL                     | 1,795        | 1,503        | 1,078        | 933          | 1,806        | 1,479        | 1,076        | 933          | 1,420          | 1,618        | 1,577        | 1,225        |
| DOD WIDE TOTAL                      | 1,003        | 1,048        | 864          | 1,632        | 935          | 1,034        | 842          | 1,632        | 932            | 1,094        | 1,037        | 1,003        |
| <b>TOTAL--MILITARY CONSTR</b>       | <b>6,745</b> | <b>6,393</b> | <b>5,123</b> | <b>6,146</b> | <b>6,631</b> | <b>6,288</b> | <b>5,020</b> | <b>6,093</b> | <b>5,057</b>   | <b>5,998</b> | <b>6,146</b> | <b>5,723</b> |
| <b><u>FAMILY HOUSING</u></b>        |              |              |              |              |              |              |              |              |                |              |              |              |
| HOME ASSIST.FUND, DEF               | 10           |              |              |              | 10           |              |              |              | 9              | 25           |              |              |
| FAM.HOUS.INVEST, A                  | 163          | 173          | 359          | 848          | 301          | 275          | 357          | 848          | 177            | 141          | 158          | 272          |
| FAM.HOUS.DBT PAYMT, A               | 1,097        | 1,106        | 1,043        | 944          | 1,076        | 1,106        | 1,043        | 944          | 980            | 1,141        | 1,099        | 986          |
| FAM.HOUS.INVEST, N                  | 273          | 279          | 186          | 162          | 328          | 332          | 184          | 162          | 435            | 313          | 315          | 196          |
| FAM.HOUS.DBT PAYMT, N               | 892          | 862          | 853          | 858          | 900          | 862          | 853          | 858          | 848            | 908          | 908          | 848          |
| FAM.HOUS.INVEST, AF                 | 459          | 677          | 700          | 849          | 539          | 676          | 696          | 849          | 266            | 447          | 456          | 604          |
| FAM.HOUS.DBT PAYMT, AF              | 845          | 863          | 834          | 866          | 835          | 863          | 834          | 866          | 813            | 901          | 846          | 862          |
| FAM.HOUS.INVEST, D.A.               |              | 5            |              |              |              | 5            |              |              | 3              | 1            |              | 3            |
| FAM.HOUS.DBT PAYMT, D.A.            | 43           | 42           | 49           | 47           | 43           | 42           | 49           | 47           | 38             | 54           | 48           | 47           |
| DOD FAM HSG IMPRV FD                | 112          | 240          | 346          | 198          | 15           | 45           |              | 198          | 168            | 218          | 258          | 126          |
| ARMY TOTAL                          | 1,259        | 1,279        | 1,402        | 1,792        | 1,378        | 1,381        | 1,400        | 1,792        | 1,157          | 1,282        | 1,257        | 1,258        |
| NAVY TOTAL                          | 1,165        | 1,141        | 1,039        | 1,020        | 1,228        | 1,194        | 1,037        | 1,020        | 1,283          | 1,221        | 1,224        | 1,044        |
| AIR FORCE TOTAL                     | 1,304        | 1,540        | 1,534        | 1,715        | 1,374        | 1,539        | 1,530        | 1,715        | 1,079          | 1,349        | 1,301        | 1,465        |
| DOD WIDE TOTAL                      | 165          | 288          | 396          | 245          | 69           | 93           | 50           | 245          | 218            | 299          | 307          | 176          |
| <b>TOTAL--FAMILY HOUSING</b>        | <b>3,894</b> | <b>4,248</b> | <b>4,371</b> | <b>4,772</b> | <b>4,048</b> | <b>4,208</b> | <b>4,017</b> | <b>4,772</b> | <b>3,738</b>   | <b>4,150</b> | <b>4,089</b> | <b>3,943</b> |

Table 6-6 In Years [Continued]  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(Current \$ in Millions)

|  | <u>TOA</u>    |               |               |               | <u>BA</u>     |               |               |               | <u>OUTLAYS</u> |               |               |               |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|
|  | <u>FY 02</u>  | <u>FY 03</u>  | <u>FY 04</u>  | <u>FY 05</u>  | <u>FY 02</u>  | <u>FY 03</u>  | <u>FY 04</u>  | <u>FY 05</u>  | <u>FY 02</u>   | <u>FY 03</u>  | <u>FY 04</u>  | <u>FY 05</u>  |
| <b><u>OTHER DOD PROGRAMS</u></b>                 |               |               |               |               |               |               |               |               |                |               |               |               |
| INSPECTOR GENERAL                                | 150           | 160           | 162           | 166           | 151           | 157           | 162           | 166           | 151            | 153           | 160           | 165           |
| DRUG INTERDICTION                                |               | 872           | 817           | 834           |               | 872           | 817           | 834           |                | 650           | 782           | 812           |
| DOD CHEM DEMIL DEF.                              |               |               |               |               |               |               |               |               | 5              | 16            | 4             | 1             |
| DOD CHEM DEMIL ARMY                              | 1,115         | 1,449         | 1,650         | 1,457         | 1,114         | 1,449         | 1,650         | 1,457         | 1,156          | 1,163         | 1,416         | 1,471         |
| DEFENSE HEALTH PROG.                             | 17,623        | 14,794        | 15,271        | 16,383        | 17,609        | 14,794        | 15,271        | 16,383        | 15,330         | 16,139        | 15,426        | 16,124        |
| ARMY TOTAL                                       | 1,115         | 1,449         | 1,650         | 1,457         | 1,114         | 1,449         | 1,650         | 1,457         | 1,156          | 1,163         | 1,416         | 1,471         |
| DOD WIDE TOTAL                                   | 17,773        | 15,825        | 16,250        | 17,382        | 17,760        | 15,822        | 16,250        | 17,382        | 15,487         | 16,958        | 16,372        | 17,102        |
| <b>TOTAL--OTHER DOD PROGRAMS</b>                 | <b>18,888</b> | <b>17,274</b> | <b>17,900</b> | <b>18,839</b> | <b>18,874</b> | <b>17,271</b> | <b>17,900</b> | <b>18,839</b> | <b>16,643</b>  | <b>18,121</b> | <b>17,788</b> | <b>18,573</b> |
| <b><u>DEDUCTIONS FOR OFFSETTING RECEIPTS</u></b> |               |               |               |               |               |               |               |               |                |               |               |               |
| ROCKY MT ARSEN REC.                              |               |               |               |               | -3            | -6            | -10           | -10           | -3             | -6            | -10           | -10           |
| STKPLE SALES FED AG                              |               |               |               |               | -745          | -126          | -79           | -54           | -745           | -126          | -79           | -54           |
| BURDSHR CTRB KUWAIT                              |               |               |               |               | -164          | -210          | -210          | -210          | -164           | -210          | -210          | -210          |
| LEASE REAL PROP RCPT                             |               |               |               |               | -5            | -3            | -3            | -3            | -5             | -3            | -3            | -3            |
| BURDSHR CTRB S KOREA                             |               |               |               |               | -343          |               |               |               | -343           |               |               |               |
| OVERSEAS FACIL REC N                             |               |               |               |               |               |               |               |               |                |               |               |               |
| NSC FEES   |               |               |               |               |               |               |               |               |                |               |               |               |
| FEES COLL, COM FAC                               |               |               |               |               | -11           |               |               |               | -11            |               |               |               |
| DEF VESSELS XFER RCT                             |               |               |               |               | -13           |               |               |               | -13            |               |               |               |
| RENT EQUIP OTH, N                                |               |               |               |               |               |               |               | -1            |                |               |               | -1            |
| RENT EQUIP OTH, AF                               |               |               |               |               |               |               |               |               |                |               |               |               |
| DEPOSITS, ANNUITY D                              |               |               |               |               | -21           | -21           | -21           | -21           | -21            | -21           | -21           | -21           |
| SALE LANDS, ETC FUND                             |               |               |               |               |               |               |               |               |                |               |               |               |
| SALE SCR, SAL MAT, D                             |               |               |               |               | -1            | -1            | -1            | -1            | -1             | -1            | -1            | -1            |
| RECOVERY GOV PROP, A                             |               |               |               |               | -9            | -9            | -7            | -7            | -9             | -9            | -7            | -7            |
| RECOVERY GOV PROP, N                             |               |               |               |               |               |               |               |               |                |               |               |               |
| RECOVERY GOV PROP, F                             |               |               |               |               | -2            | -2            | -1            | -1            | -2             | -2            | -1            | -1            |
| RECOVERY GOV PROP, D                             |               |               |               |               |               |               |               |               |                |               |               |               |
| RECOVERY FMS PROG, A                             |               |               |               |               | -51           | -51           | -51           | -51           | -51            | -51           | -51           | -51           |
| RECOVERY FMS PROG, N                             |               |               |               |               | -35           | -76           | -78           | -78           | -35            | -76           | -78           | -78           |
| RECOVERY FMS PROG, F                             |               |               |               |               | -41           | -41           | -41           | -41           | -41            | -41           | -41           | -41           |
| RECOVERY FMS PROG, D                             |               |               |               |               | -5            | -5            | -5            | -5            | -5             | -5            | -5            | -5            |
| GEN FUND PROP REC, A                             |               |               |               |               | -122          | -86           | -87           | -89           | -122           | -86           | -87           | -89           |
| GEN FUND PROP REC, N                             |               |               |               |               | -82           | -82           | -82           | -82           | -82            | -82           | -82           | -82           |
| GEN FUND PROP REC, F                             |               |               |               |               | -78           | -84           | -85           | -87           | -78            | -84           | -85           | -87           |
| GEN FUND PROP REC, D                             |               |               |               |               | -33           | -84           | -81           | -84           | -33            | -84           | -81           | -84           |
| DISP REAL PROP, A                                |               |               |               |               | -7            | -7            | -7            | -7            | -7             | -7            | -7            | -7            |
| DISP REAL PROP, AF                               |               |               |               |               | 1             | -6            | -6            | -6            | 1              | -6            | -6            | -6            |
| LEASE REAL PROP, A                               |               |               |               |               | -9            | -10           | -11           | -11           | -9             | -10           | -11           | -11           |
| LEASE REAL PROP, AF                              |               |               |               |               | -1            | -1            | -1            | -1            | -1             | -1            | -1            | -1            |
| OVERSEAS FACIL REC A                             |               |               |               |               |               |               |               |               |                |               |               |               |
| DISP REAL PROP, N                                |               |               |               |               |               | -2            | -2            | -2            |                | -2            | -2            | -2            |
| OVERSEAS FACIL REC F                             |               |               |               |               | -2            | -1            | -1            | -1            |                |               |               |               |
| OVERSEAS FACIL REC D                             |               |               |               |               | 1             |               |               |               | 1              |               |               |               |
| ARMY TOTAL                                       |               |               |               |               | -185          | -151          | -156          | -157          | -185           | -151          | -156          | -157          |
| NAVY TOTAL                                       |               |               |               |               | -117          | -159          | -161          | -161          | -117           | -159          | -161          | -161          |
| AIR FORCE TOTAL                                  |               |               |               |               | -121          | -126          | -127          | -129          | -121           | -126          | -127          | -129          |
| DOD WIDE TOTAL                                   |               |               |               |               | -1,359        | -477          | -429          | -406          | -1,359         | -477          | -429          | -406          |
| <b>TOTAL--OFFSETTING RECEIPTS</b>                |               |               |               |               | <b>-1,781</b> | <b>-913</b>   | <b>-873</b>   | <b>-853</b>   | <b>-1,781</b>  | <b>-913</b>   | <b>-873</b>   | <b>-853</b>   |



**Table 6-6 In Years [Continued]**  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(Current \$ in Millions)

|   | <u>TOA</u>   |              |              |              | <u>BA</u>    |              |              |              | <u>OUTLAYS</u> |              |              |              |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|--------------|--------------|--------------|
|   | <u>FY 02</u> | <u>FY 03</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 02</u>   | <u>FY 03</u> | <u>FY 04</u> | <u>FY 05</u> |
| <b><u>DEFENSE-WIDE CONTINGENCY</u></b>                |              |              |              |              |              |              |              |              |                |              |              |              |
| GEN TRANSFR AUTH                                      |              |              |              |              |              |              |              |              |                | 1,050        | 825          | 375          |
| OTHER LEGISLATION                                     |              |              | 45           | 48           |              |              | 45           | 48           |                |              | 25           | 43           |
| DOD CLOSED ACCOUNTS                                   | 83           |              |              |              | 83           |              |              |              | 83             |              |              |              |
| <b>TOTAL--DOD CONTINGENCY</b>                         | <b>83</b>    |              | <b>45</b>    | <b>48</b>    | <b>83</b>    |              | <b>45</b>    | <b>48</b>    | <b>83</b>      | <b>1,050</b> | <b>850</b>   | <b>418</b>   |
| <b><u>TRUST FUNDS</u></b>                             |              |              |              |              |              |              |              |              |                |              |              |              |
| ARMY GIFT FUND (T)                                    |              |              |              |              | 6            | 16           | 17           | 18           | 3              | 16           | 17           | 18           |
| USNA GIFT FUND (T)                                    |              |              |              |              | 7            | 6            | 6            | 6            | 4              | 6            | 6            | 6            |
| NAVY GIFT FUND (T)                                    |              |              |              |              | 1            | 1            | 2            | 2            | 2              | 1            | 2            | 2            |
| SHIPS STORES PROF(T)                                  |              |              |              |              | 29           | 20           | 18           | 18           | 28             | 20           | 18           | 18           |
| FOR NAT EMP SEP FND                                   |              |              |              |              | 43           | 40           | 38           | 38           | 13             | 40           | 38           | 38           |
| AF GIFT FUND (T)                                      |              |              |              |              | 13           | 9            | 9            | 9            | 10             | 9            | 9            | 9            |
| VOL SEP TRUST FUND                                    |              |              |              |              | 111          | 156          | 156          | 156          | 154            | 156          | 156          | 156          |
| COM SUR COLL TR DE                                    |              |              |              |              |              |              |              |              | -63            | -21          | -23          | -19          |
| AF CADET FUND (TR)                                    |              |              |              |              |              |              |              |              | -2             |              |              |              |
| NAT SECUR EDUC TRUST                                  |              |              |              |              | 8            | 8            |              |              | 8              | 8            |              |              |
| HOST NATION SUPPORT                                   |              |              |              |              | 12           | 6            | 7            | 7            | 11             | 6            | 7            | 7            |
| ARMY TOTAL  |              |              |              |              | 6            | 16           | 17           | 18           | 3              | 16           | 17           | 18           |
| NAVY TOTAL  |              |              |              |              | 37           | 27           | 26           | 26           | 35             | 27           | 26           | 26           |
| AIR FORCE TOTAL                                       |              |              |              |              | 13           | 9            | 9            | 9            | 8              | 9            | 9            | 9            |
| DOD WIDE TOTAL  |              |              |              |              | 174          | 210          | 201          | 201          | 122            | 189          | 178          | 182          |
| <b>TOTAL--TRUST &amp; REV FUNDS</b>                   |              |              |              |              | <b>229</b>   | <b>262</b>   | <b>252</b>   | <b>254</b>   | <b>168</b>     | <b>240</b>   | <b>229</b>   | <b>234</b>   |
| <b><u>REVOLVING &amp; MANAGEMENT FUNDS</u></b>        |              |              |              |              |              |              |              |              |                |              |              |              |
| N DEF STKPLE FND, DE                                  |              |              |              |              |              |              |              |              | 482            | -124         | -73          | -59          |
| PENT RES MNT REV FD                                   | 475          | 255          |              |              | 475          | -124         | -73          | -59          | -117           | 266          | 95           | -41          |
| ARMY WORKING FUND                                     |              |              |              |              |              |              |              |              | 44             | 64           | 12           | 5            |
| BUILDINGS MAINT FUND                                  |              |              |              |              |              |              |              |              | -2             | -3           |              |              |
| EMER. RESP. FUND                                      |              |              |              |              |              |              |              |              |                |              |              |              |
| DOD WK CAP FNDS, A                                    | 167          | 249          | 219          | 33           | 234          | 249          | 219          | 33           | 242            | -2           | -94          |              |
| DOD WK CAP FNDS, N                                    |              |              | 130          | 65           | 819          | 40           | 130          | 65           | -641           | 205          | 254          |              |
| DOD WK CAP FNDS, AF                                   | 34           | 24           | 40           | 41           | 292          | 24           | 40           | 41           | -317           | 73           | 106          |              |
| DOD WK CAP FNDS, DEF                                  | 1,104        | 1,703        | 1,332        | 120          | 1,779        | 1,703        | 1,332        | 120          | 800            | 1,074        | 1,291        | 1,000        |
| NAT DEF SEALIFT                                       | 789          | 928          | 1,063        | 1,147        | 789          | 928          | 1,063        | 1,147        | 728            | 1,271        | 1,025        | 1,069        |
| RES INSURANCE FUND                                    |              |              |              |              |              |              |              |              | 1              |              |              |              |
| ARMY TOTAL  | 167          | 249          | 219          | 33           | 234          | 249          | 219          | 33           | 287            | 62           | -82          | 5            |
| NAVY TOTAL  | 789          | 968          | 1,193        | 1,212        | 1,608        | 968          | 1,193        | 1,212        | 87             | 1,476        | 1,279        | 1,069        |
| AIR FORCE TOTAL                                       | 34           | 24           | 40           | 41           | 292          | 24           | 40           | 41           | -317           | 73           | 106          |              |
| DOD WIDE TOTAL  | 1,579        | 1,958        | 1,332        | 120          | 2,254        | 1,834        | 1,259        | 61           | 1,164          | 1,213        | 1,314        | 900          |
| <b>TOTAL--REV &amp; MGMT FUNDS</b>                    | <b>2,570</b> | <b>3,199</b> | <b>2,784</b> | <b>1,406</b> | <b>4,389</b> | <b>3,075</b> | <b>2,712</b> | <b>1,347</b> | <b>1,219</b>   | <b>2,824</b> | <b>2,617</b> | <b>1,975</b> |
| <b><u>DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS</u></b> |              |              |              |              |              |              |              |              |                |              |              |              |
| INTERFUND TRANS, FNE                                  |              |              |              |              | -43          | -40          | -38          | -38          | -43            | -40          | -38          | -38          |
| INTERFUND TRANS, VSI                                  |              |              |              |              | -84          | -80          | -108         | -111         | -84            | -80          | -108         | -111         |
| NAVY  |              |              |              |              | -29          | -20          | -18          | -18          | -29            | -20          | -18          | -18          |
| KAHO IS CONVYN RCPTS                                  |              |              |              |              | -67          | -75          |              |              | -67            | -75          |              |              |
| DEF COOP RECEIPTS                                     |              |              |              |              | -11          | -12          | -12          | -12          | -11            | -12          | -12          | -12          |
| INT - DEF COOP RCPTS                                  |              |              |              |              |              |              |              |              |                |              |              |              |
| NAVY TOTAL  |              |              |              |              | -96          | -95          | -18          | -18          | -96            | -95          | -18          | -18          |
| DOD WIDE TOTAL  |              |              |              |              | -138         | -132         | -157         | -161         | -138           | -132         | -157         | -161         |
| <b>TOTAL--INTRAGOVERNMENT RCPTS</b>                   |              |              |              |              | <b>-234</b>  | <b>-227</b>  | <b>-175</b>  | <b>-179</b>  | <b>-234</b>    | <b>-227</b>  | <b>-175</b>  | <b>-179</b>  |

Table 6-6 In Years [Continued]  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(Current \$ in Millions)

| <u>SUMMARY BY SERVICE</u>            | <u>TOA</u>     |                |                |                | <u>BA</u>      |                |                |                | <u>OUTLAYS</u> |                |                |                |
|--------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                                      | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 04</u>   | <u>FY 05</u>   |
| ARMY TOTAL                           | 86,099         | 90,933         | 93,903         | 98,376         | 85,918         | 90,616         | 93,772         | 98,247         | 83,319         | 87,785         | 92,484         | 96,801         |
| NAVY TOTAL                           | 101,778        | 111,184        | 114,720        | 119,114        | 102,376        | 110,913        | 114,486        | 118,909        | 98,547         | 105,671        | 109,352        | 114,437        |
| AIR FORCE TOTAL                      | 100,266        | 108,451        | 113,805        | 120,679        | 100,228        | 107,891        | 113,680        | 120,559        | 95,561         | 104,529        | 109,803        | 117,706        |
| DOD WIDE TOTAL                       | 67,235         | 56,983         | 58,284         | 62,109         | 57,109         | 54,552         | 57,691         | 61,917         | 54,689         | 60,170         | 59,069         | 60,689         |
| <b>GRAND TOTAL - DOD</b>             | <b>355,378</b> | <b>367,551</b> | <b>380,712</b> | <b>400,279</b> | <b>345,631</b> | <b>363,972</b> | <b>379,630</b> | <b>399,631</b> | <b>332,116</b> | <b>358,155</b> | <b>370,707</b> | <b>389,632</b> |
| <br><u>RECAP BY FUNCTIONAL TITLE</u> |                |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL                   | 87,146         | 93,489         | 98,956         | 103,109        | 86,957         | 93,489         | 98,956         | 103,109        | 86,802         | 92,689         | 98,589         | 105,212        |
| OPERATIONS & MAINTENANCE             | 125,201        | 115,491        | 116,959        | 121,668        | 116,091        | 113,767        | 117,202        | 121,911        | 114,684        | 119,349        | 116,871        | 120,428        |
| PROCUREMENT                          | 62,227         | 70,431         | 72,747         | 77,187         | 61,626         | 69,953         | 72,747         | 77,187         | 61,350         | 62,037         | 66,383         | 70,589         |
| RES DEVELOP TEST & EVL               | 48,623         | 57,025         | 61,827         | 67,103         | 48,718         | 56,800         | 61,827         | 67,103         | 44,388         | 52,838         | 58,193         | 63,571         |
| MILITARY CONSTRUCTION                | 6,745          | 6,393          | 5,123          | 6,146          | 6,631          | 6,288          | 5,020          | 6,093          | 5,057          | 5,998          | 6,146          | 5,723          |
| FAMILY HOUSING                       | 3,894          | 4,248          | 4,371          | 4,772          | 4,048          | 4,208          | 4,017          | 4,772          | 3,738          | 4,150          | 4,089          | 3,943          |
| OTHER DOD PROGRAMS                   | 18,888         | 17,275         | 17,900         | 18,840         | 18,874         | 17,272         | 17,900         | 18,840         | 16,642         | 18,120         | 17,789         | 18,572         |
| DOD WIDE CONTINGENCY                 | 83             |                | 45             | 48             | 83             |                | 45             | 48             | 83             | 1,050          | 850            | 418            |
| REVOLVING & MNGT FUNDS               | 2,570          | 3,199          | 2,784          | 1,406          | 4,389          | 3,075          | 2,712          | 1,347          | 1,219          | 2,824          | 2,617          | 1,975          |
| DEDUCTIONS OFFSETTING RCPTS          |                |                |                |                | -1,781         | -913           | -873           | -853           | -1,781         | -913           | -873           | -853           |
| TRUST & REVOLVING FUNDS              |                |                |                |                | 229            | 262            | 252            | 254            | 168            | 240            | 229            | 234            |
| DEDUCTIONS INTRAGOV'T RCPTS          |                |                |                |                | -234           | -227           | -175           | -179           | -234           | -227           | -175           | -179           |
| <b>GRAND TOTAL - DOD</b>             | <b>355,378</b> | <b>367,551</b> | <b>380,712</b> | <b>400,279</b> | <b>345,631</b> | <b>363,972</b> | <b>379,630</b> | <b>399,631</b> | <b>332,116</b> | <b>358,155</b> | <b>370,707</b> | <b>389,632</b> |

Table 6-6 Out Years  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
 (Current \$ in Millions)

|  | <u>TOA</u>     |                |                |                | <u>BA</u>      |                |                |                | <u>OUTLAYS</u> |                |                |                |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|  | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 08</u>   | <u>FY 09</u>   | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 08</u>   | <u>FY 09</u>   | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 08</u>   | <u>FY 09</u>   |
| <b><u>MILITARY PERSONNEL</u></b> <sup>1/</sup> |                |                |                |                |                |                |                |                |                |                |                |                |
| MIL.PERS.ARMY                                  | 32,592         | 33,756         | 34,536         | 35,462         | 32,592         | 33,756         | 34,536         | 35,462         | 32,085         | 32,626         | 34,504         | 35,251         |
| RETPAY (ACRL) MP,A                             | 4,873          | 5,058          | 5,217          | 5,397          | 4,873          | 5,058          | 5,217          | 5,397          | 4,873          | 5,058          | 5,217          | 5,397          |
| MEDICAL ACRL MP, A                             | 3,763          | 4,002          | 4,255          | 4,526          | 3,763          | 4,002          | 4,255          | 4,526          | 3,763          | 4,002          | 4,255          | 4,526          |
| MIL.PERS.NAVY                                  | 21,520         | 22,110         | 22,646         | 23,226         | 21,520         | 22,110         | 22,646         | 23,226         | 21,306         | 21,575         | 22,568         | 23,143         |
| RETPAY (ACRL) MP,N                             | 3,142          | 3,243          | 3,291          | 3,360          | 3,142          | 3,243          | 3,291          | 3,360          | 3,142          | 3,243          | 3,291          | 3,360          |
| MEDICAL ACRL MP, N                             | 2,130          | 2,261          | 2,399          | 2,546          | 2,130          | 2,261          | 2,399          | 2,546          | 2,130          | 2,261          | 2,399          | 2,546          |
| MIL.PERS.M.C.                                  | 8,101          | 8,350          | 8,816          | 9,173          | 8,101          | 8,350          | 8,816          | 9,173          | 8,046          | 8,067          | 8,740          | 9,099          |
| RETPAY (ACRL) MP,MC                            | 1,297          | 1,341          | 1,384          | 1,431          | 1,297          | 1,341          | 1,384          | 1,431          | 1,297          | 1,341          | 1,384          | 1,431          |
| MEDICAL ACRL MP, MC                            | 992            | 1,054          | 1,120          | 1,190          | 992            | 1,054          | 1,120          | 1,190          | 992            | 1,054          | 1,120          | 1,190          |
| MIL.PERS.A.F.                                  | 23,140         | 23,694         | 24,545         | 25,141         | 23,140         | 23,694         | 24,545         | 25,141         | 23,025         | 21,923         | 24,227         | 24,950         |
| RETPAY (ACRL) MP,AF                            | 3,624          | 3,725          | 3,855          | 3,964          | 3,624          | 3,725          | 3,855          | 3,964          | 3,624          | 3,725          | 3,855          | 3,964          |
| MEDICAL ACRL MP, AF                            | 2,288          | 2,433          | 2,584          | 2,745          | 2,288          | 2,433          | 2,584          | 2,745          | 2,288          | 2,433          | 2,584          | 2,745          |
| RES.PERS.ARMY                                  |                |                |                |                |                |                |                |                | 8              |                |                |                |
| RES.PERS.M.C.                                  |                |                |                |                |                |                |                |                | 2              |                |                |                |
| TOT MILPER ACTIVE                              | 85,352         | 87,911         | 90,543         | 93,002         | 85,352         | 87,911         | 90,543         | 93,002         | 84,472         | 84,191         | 90,040         | 92,443         |
| TOT ACCRUAL                                    | 22,110         | 23,117         | 24,106         | 25,160         | 22,110         | 23,117         | 24,106         | 25,160         | 22,110         | 23,117         | 24,106         | 25,160         |
| ARMY TOTAL                                     | 41,228         | 42,816         | 44,008         | 45,385         | 41,228         | 42,816         | 44,008         | 45,385         | 40,729         | 41,686         | 43,976         | 45,173         |
| NAVY TOTAL                                     | 37,182         | 38,359         | 39,656         | 40,927         | 37,182         | 38,359         | 39,656         | 40,927         | 36,916         | 37,540         | 39,503         | 40,769         |
| AIR FORCE TOTAL                                | 29,052         | 29,853         | 30,984         | 31,850         | 29,052         | 29,853         | 30,984         | 31,850         | 28,937         | 28,082         | 30,666         | 31,659         |
| <b>TOTAL--MILITARY PERSONNEL</b>               | <b>107,463</b> | <b>111,027</b> | <b>114,649</b> | <b>118,162</b> | <b>107,463</b> | <b>111,027</b> | <b>114,649</b> | <b>118,162</b> | <b>106,582</b> | <b>107,307</b> | <b>114,145</b> | <b>117,602</b> |

<sup>1/</sup> Revised appropriation structure beginning in FY 2004 - Active, Reserve and Guard are included in a single account.

Table 6-6 Out Years [Continued]  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
 (Current \$ in Millions)

|   | <u>TOA</u>     |                |                |                | <u>BA</u>      |                |                |                | <u>OUTLAYS</u> |                |                |                |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|   | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 08</u>   | <u>FY 09</u>   | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 08</u>   | <u>FY 09</u>   | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 08</u>   | <u>FY 09</u>   |
| <b><u>OPERATION AND MAINTENANCE</u></b> |                |                |                |                |                |                |                |                |                |                |                |                |
| OPER.AND MAINT.,A.                      | 27,035         | 28,334         | 29,246         | 29,847         | 27,035         | 28,334         | 29,246         | 29,847         | 26,456         | 27,739         | 28,702         | 29,417         |
| OPER.AND MAINT.,N.                      | 28,896         | 28,993         | 30,132         | 30,740         | 28,896         | 28,993         | 30,132         | 30,740         | 28,736         | 28,828         | 29,739         | 30,407         |
| OPER.AND MAINT.,M.C                     | 3,728          | 3,947          | 4,174          | 4,221          | 3,728          | 3,947          | 4,174          | 4,221          | 3,672          | 3,852          | 4,068          | 4,171          |
| OPER.AND MAINT.,A.F.                    | 30,725         | 31,783         | 33,402         | 34,151         | 30,725         | 31,783         | 33,402         | 34,151         | 30,085         | 31,212         | 32,713         | 33,675         |
| OPER.AND MAINT.,D.A.                    | 17,324         | 17,358         | 18,793         | 19,938         | 17,324         | 17,358         | 18,793         | 19,938         | 17,106         | 17,240         | 18,334         | 19,487         |
| O+M.,ARMY RESERVE                       | 2,288          | 2,405          | 2,471          | 2,536          | 2,288          | 2,405          | 2,471          | 2,536          | 2,196          | 2,345          | 2,431          | 2,499          |
| O+M.,NAVY RESERVE                       | 1,161          | 1,163          | 1,167          | 1,210          | 1,161          | 1,163          | 1,167          | 1,210          | 1,161          | 1,157          | 1,161          | 1,191          |
| O+M.,MC RESERVE                         | 204            | 219            | 234            | 230            | 204            | 219            | 234            | 230            | 197            | 212            | 227            | 229            |
| O+M.,AF RESERVE                         | 2,370          | 2,479          | 2,554          | 2,631          | 2,370          | 2,479          | 2,554          | 2,631          | 2,334          | 2,443          | 2,523          | 2,600          |
| O+M.,ARMY NAT'L.GUAR                    | 4,807          | 5,097          | 5,301          | 5,514          | 4,807          | 5,097          | 5,301          | 5,514          | 4,694          | 4,972          | 5,196          | 5,408          |
| O+M.,AIR NAT'L.GUARD                    | 4,784          | 5,171          | 5,388          | 5,478          | 4,784          | 5,171          | 5,388          | 5,478          | 4,688          | 5,074          | 5,310          | 5,424          |
| COURT OF MIL.APPEALS                    | 11             | 12             | 12             | 12             | 11             | 12             | 12             | 12             | 11             | 12             | 12             | 12             |
| ENVIRON.REST.FUND, A                    | 409            | 417            | 425            | 434            | 409            | 417            | 425            | 434            | 382            | 400            | 415            | 423            |
| ENVIRON.REST.FUND, N                    | 279            | 281            | 288            | 295            | 279            | 281            | 288            | 295            | 254            | 269            | 280            | 287            |
| ENVIRON.REST.FUND,AF                    | 404            | 412            | 439            | 476            | 404            | 412            | 439            | 476            | 376            | 395            | 414            | 437            |
| ENVIRON.REST.FUND,DE                    | 24             | 21             | 15             | 16             | 24             | 21             | 15             | 16             | 23             | 23             | 21             | 18             |
| ENV.REST., FORMERLY                     | 223            | 232            | 244            | 249            | 223            | 232            | 244            | 249            | 208            | 219            | 231            | 240            |
| QLTY LIFE ENHANC, D                     |                |                |                |                |                |                |                |                | 1              |                |                |                |
| OVERSEAS CONTG OPS                      | 979            | 979            | 996            | 1,221          | 979            | 979            | 996            | 1,221          | 926            | 957            | 981            | 1,158          |
| DEF BURDENSARING                        |                |                |                |                | 210            | 210            | 210            | 210            | 210            | 210            | 210            | 210            |
| EMER. RESP. FUND                        |                |                |                |                |                |                |                |                | 101            | 34             |                |                |
| INTERNATIONAL SPORTS                    |                |                |                |                |                |                |                |                | 2              |                |                |                |
| HUMANITARIAN ASST,DE                    | 61             | 62             | 64             | 65             | 61             | 62             | 64             | 65             | 59             | 61             | 62             | 63             |
| FSU THREAT REDUCTION                    | 418            | 377            | 361            | 368            | 418            | 377            | 361            | 368            | 431            | 417            | 398            | 384            |
| OVERSEAS MIL FAC INV                    |                |                |                |                | 1              | 1              | 1              | 1              | 2              | 2              | 1              | 1              |
| NSC ARMY                                |                |                |                |                |                |                |                |                |                |                |                |                |
| KAHO IS CONVYN                          |                |                |                |                |                |                |                |                | 1              | 1              |                |                |
| REST ROCKY MTN ARSNL                    |                |                |                |                | 9              | 11             | 11             | 11             | 9              | 11             | 11             | 11             |
| LEASE REAL PROPERTY                     |                |                |                |                | 15             | 15             | 15             | 15             | 14             | 14             | 15             | 15             |
| DISP REAL PROPERTY                      |                |                |                |                | 16             | 16             | 16             | 16             | 13             | 15             | 15             | 15             |
| ARMY TOTAL                              | 34,538         | 36,252         | 37,443         | 38,331         | 34,548         | 36,263         | 37,454         | 38,342         | 33,736         | 35,468         | 36,755         | 37,758         |
| NAVY TOTAL                              | 34,268         | 34,603         | 35,997         | 36,696         | 34,268         | 34,603         | 35,997         | 36,696         | 34,021         | 34,319         | 35,474         | 36,284         |
| AIR FORCE TOTAL                         | 38,284         | 39,845         | 41,783         | 42,736         | 38,284         | 39,845         | 41,783         | 42,736         | 37,483         | 39,123         | 40,960         | 42,135         |
| DOD WIDE TOTAL                          | 19,040         | 19,041         | 20,485         | 21,870         | 19,282         | 19,283         | 20,727         | 22,112         | 19,108         | 19,204         | 20,278         | 21,603         |
| <b>TOTAL--O &amp; M</b>                 | <b>126,129</b> | <b>129,742</b> | <b>135,708</b> | <b>139,631</b> | <b>126,381</b> | <b>129,995</b> | <b>135,961</b> | <b>139,885</b> | <b>124,349</b> | <b>128,114</b> | <b>133,468</b> | <b>137,781</b> |

Table 6-6 Out Years [Continued]  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
 (Current \$ in Millions)

|  | <u>TOA</u>    |               |                |                | <u>BA</u>     |               |                |                | <u>OUTLAYS</u> |               |               |               |
|--|---------------|---------------|----------------|----------------|---------------|---------------|----------------|----------------|----------------|---------------|---------------|---------------|
|  | <u>FY 06</u>  | <u>FY 07</u>  | <u>FY 08</u>   | <u>FY 09</u>   | <u>FY 06</u>  | <u>FY 07</u>  | <u>FY 08</u>   | <u>FY 09</u>   | <u>FY 06</u>   | <u>FY 07</u>  | <u>FY 08</u>  | <u>FY 09</u>  |
| <b><u>PROCUREMENT</u></b>                                |               |               |                |                |               |               |                |                |                |               |               |               |
| AIRCRAFT PROC., ARMY                                     | 2,721         | 3,805         | 4,070          | 4,556          | 2,721         | 3,805         | 4,070          | 4,556          | 2,081          | 2,667         | 3,421         | 3,912         |
| MISSILE PROC. ARMY                                       | 1,440         | 1,546         | 2,065          | 2,001          | 1,440         | 1,546         | 2,065          | 2,001          | 1,402          | 1,420         | 1,523         | 1,729         |
| PROC. WPNS+TRAC. VEH, A                                  | 2,346         | 3,089         | 4,184          | 3,362          | 2,346         | 3,089         | 4,184          | 3,362          | 1,988          | 2,321         | 2,952         | 3,608         |
| PROC. AMMUNITION, ARMY                                   | 1,253         | 1,463         | 1,538          | 1,653          | 1,253         | 1,463         | 1,538          | 1,653          | 1,194          | 1,269         | 1,400         | 1,511         |
| OTHER PROC., ARMY  | 5,078         | 5,457         | 6,343          | 6,912          | 5,078         | 5,457         | 6,343          | 6,912          | 4,705          | 5,057         | 5,576         | 6,243         |
| AIRCRAFT PROC., NAVY                                     | 11,063        | 12,885        | 16,015         | 20,075         | 11,063        | 12,885        | 16,015         | 20,075         | 9,137          | 10,441        | 12,392        | 15,072        |
| WEAPONS PROC., NAVY                                      | 3,181         | 3,202         | 3,786          | 3,805          | 3,181         | 3,202         | 3,786          | 3,805          | 2,419          | 2,774         | 3,133         | 3,467         |
| SHIPS + CONVERSION, N                                    | 10,691        | 14,936        | 14,412         | 16,959         | 10,691        | 14,936        | 14,412         | 16,959         | 9,861          | 10,518        | 10,890        | 12,120        |
| PROC. AMMUNITION, N&MC                                   | 1,088         | 954           | 1,186          | 1,142          | 1,088         | 954           | 1,186          | 1,142          | 993            | 1,035         | 1,015         | 1,104         |
| OTHER PROCUREMENT, N                                     | 6,053         | 5,168         | 6,078          | 6,508          | 6,053         | 5,168         | 6,078          | 6,508          | 5,226          | 5,391         | 5,596         | 6,020         |
| PROC., MARINE CORPS                                      | 1,894         | 2,235         | 2,191          | 2,120          | 1,894         | 2,235         | 2,191          | 2,120          | 1,458          | 1,812         | 2,050         | 2,114         |
| AIRCRAFT PROC., A.F.                                     | 14,608        | 15,779        | 16,793         | 18,981         | 14,608        | 15,779        | 16,793         | 18,981         | 12,888         | 14,249        | 15,472        | 16,880        |
| MISSILE PROC., A.F.                                      | 5,720         | 6,367         | 7,052          | 5,984          | 5,720         | 6,367         | 7,052          | 5,984          | 4,892          | 5,399         | 6,142         | 6,261         |
| PROC. AMMUNITION, A.F.                                   | 1,412         | 1,248         | 1,208          | 1,265          | 1,412         | 1,248         | 1,208          | 1,265          | 1,364          | 1,404         | 1,305         | 1,267         |
| OTHER PROC., A.F.  | 12,626        | 13,178        | 13,625         | 13,743         | 12,626        | 13,178        | 13,625         | 13,743         | 12,480         | 12,722        | 13,183        | 13,553        |
| PROC. DEF. AGENCIES                                      | 3,166         | 3,365         | 3,449          | 3,120          | 3,166         | 3,365         | 3,449          | 3,120          | 3,377          | 3,299         | 3,356         | 3,306         |
| EQUIP. PROC., NG + RES                                   |               |               |                |                |               |               |                |                | 53             | 15            | 5             | 2             |
| DEF. PROD. PURCHASES                                     | 5             | 6             | 6              | 6              | 5             | 6             | 6              | 6              | 20             | 5             | 5             | 6             |
| ARMY TOTAL   | 12,837        | 15,359        | 18,200         | 18,484         | 12,837        | 15,359        | 18,200         | 18,484         | 11,369         | 12,734        | 14,872        | 17,002        |
| NAVY TOTAL   | 33,970        | 39,380        | 43,668         | 50,610         | 33,970        | 39,380        | 43,668         | 50,610         | 29,094         | 31,970        | 35,076        | 39,898        |
| AIR FORCE TOTAL  | 34,366        | 36,572        | 38,678         | 39,973         | 34,366        | 36,572        | 38,678         | 39,973         | 31,624         | 33,774        | 36,103        | 37,961        |
| DOD WIDE TOTAL   | 3,171         | 3,371         | 3,455          | 3,126          | 3,171         | 3,371         | 3,455          | 3,126          | 3,450          | 3,319         | 3,367         | 3,314         |
| <b>TOTAL--PROCUREMENT</b>                                | <b>84,344</b> | <b>94,682</b> | <b>104,000</b> | <b>112,192</b> | <b>84,344</b> | <b>94,682</b> | <b>104,000</b> | <b>112,192</b> | <b>75,536</b>  | <b>81,798</b> | <b>89,416</b> | <b>98,175</b> |
| <b><u>RESEARCH DEVELOPMENT TEST &amp; EVALUATION</u></b> |               |               |                |                |               |               |                |                |                |               |               |               |
| RDT+E, ARMY  | 9,384         | 8,682         | 8,402          | 8,443          | 9,384         | 8,682         | 8,402          | 8,443          | 9,317          | 8,970         | 8,549         | 8,420         |
| RDT+E, NAVY  | 14,903        | 13,344        | 12,556         | 11,428         | 14,903        | 13,344        | 12,556         | 11,428         | 14,926         | 13,983        | 12,975        | 11,958        |
| RDT+E, AIR FORCE   | 21,868        | 21,540        | 22,601         | 23,074         | 21,868        | 21,540        | 22,601         | 23,074         | 21,471         | 21,497        | 22,032        | 22,640        |
| RDT+E, DEF. AGENCIES                                     | 17,874        | 20,716        | 23,026         | 26,000         | 17,874        | 20,716        | 23,026         | 26,000         | 18,704         | 19,336        | 21,385        | 24,010        |
| DIR OF OPER, T+E, DEF                                    | 317           | 339           | 368            | 408            | 317           | 339           | 368            | 408            | 295            | 314           | 338           | 370           |
| ARMY TOTAL   | 9,384         | 8,682         | 8,402          | 8,443          | 9,384         | 8,682         | 8,402          | 8,443          | 9,317          | 8,970         | 8,549         | 8,420         |
| NAVY TOTAL   | 14,903        | 13,344        | 12,556         | 11,428         | 14,903        | 13,344        | 12,556         | 11,428         | 14,926         | 13,983        | 12,975        | 11,958        |
| AIR FORCE TOTAL  | 21,868        | 21,540        | 22,601         | 23,074         | 21,868        | 21,540        | 22,601         | 23,074         | 21,471         | 21,497        | 22,032        | 22,640        |
| DOD WIDE TOTAL   | 18,191        | 21,055        | 23,393         | 26,409         | 18,191        | 21,055        | 23,393         | 26,409         | 19,000         | 19,651        | 21,723        | 24,380        |
| <b>TOTAL--RDT&amp;E</b>                                  | <b>64,345</b> | <b>64,621</b> | <b>66,952</b>  | <b>69,354</b>  | <b>64,345</b> | <b>64,621</b> | <b>66,952</b>  | <b>69,354</b>  | <b>64,713</b>  | <b>64,100</b> | <b>65,279</b> | <b>67,398</b> |

Table 6-6 Out Years [Continued]  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(Current \$ in Millions)

|                                     | <u>TOA</u>    |               |               |               | <u>BA</u>     |               |               |               | <u>OUTLAYS</u> |              |               |               |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|--------------|---------------|---------------|
|                                     | <u>FY 06</u>  | <u>FY 07</u>  | <u>FY 08</u>  | <u>FY 09</u>  | <u>FY 06</u>  | <u>FY 07</u>  | <u>FY 08</u>  | <u>FY 09</u>  | <u>FY 06</u>   | <u>FY 07</u> | <u>FY 08</u>  | <u>FY 09</u>  |
| <b><u>MILITARY CONSTRUCTION</u></b> |               |               |               |               |               |               |               |               |                |              |               |               |
| MIL.CON., ARMY                      | 1,978         | 2,233         | 2,539         | 2,352         | 1,978         | 2,233         | 2,539         | 2,352         | 1,816          | 1,924        | 2,053         | 2,227         |
| MIL.CON., NAVY                      | 1,827         | 1,959         | 2,378         | 3,119         | 1,827         | 1,959         | 2,378         | 3,119         | 1,196          | 1,549        | 1,849         | 2,243         |
| MIL.CON., AIR FORCE                 | 1,770         | 1,754         | 2,482         | 2,461         | 1,770         | 1,754         | 2,482         | 2,461         | 852            | 1,335        | 1,760         | 2,151         |
| MIL.CON., DEF.AGEN.                 | 757           | 760           | 879           | 752           | 757           | 760           | 879           | 752           | 695            | 713          | 756           | 801           |
| MIL.CON.ARMY NAT'L.G                | 324           | 412           | 678           | 819           | 324           | 412           | 678           | 819           | 256            | 285          | 352           | 496           |
| MIL.CON.AIR NAT'L.G.                | 158           | 150           | 247           | 182           | 158           | 150           | 247           | 182           | 101            | 134          | 153           | 204           |
| MIL.CON.ARMY RESERVE                | 96            | 152           | 199           | 311           | 96            | 152           | 199           | 311           | 95             | 97           | 126           | 170           |
| MIL.CON.NAVAL RES.                  | 63            | 73            | 86            | 99            | 63            | 73            | 86            | 99            | 35             | 45           | 68            | 80            |
| MIL.CON.A.F.RES.                    | 110           | 78            | 82            | 85            | 110           | 78            | 82            | 85            | 65             | 88           | 84            | 82            |
| NATO INFRASTRUCTURE                 | 173           | 182           | 191           | 200           | 173           | 182           | 191           | 200           | 170            | 176          | 184           | 193           |
| BASE CLOSURE - 90, A                | 43            | 37            | 38            | 39            | 43            | 37            | 38            | 39            | 75             | 59           | 50            | 45            |
| BASE CLOSURE - 90, N                |               |               |               |               |               |               |               |               | 82             | 47           | 26            | 11            |
| BASE CLOSURE - 90, F                | 134           | 131           | 138           | 134           | 134           | 131           | 138           | 134           | 159            | 145          | 141           | 139           |
| BASE CLOSURE - 90, D                | 2,949         | 5,269         | 2,226         | 976           | 2,949         | 5,269         | 2,226         | 976           | 711            | 2,079        | 3,237         | 2,550         |
| ARMY TOTAL                          | 2,441         | 2,835         | 3,454         | 3,522         | 2,441         | 2,835         | 3,454         | 3,522         | 2,242          | 2,365        | 2,581         | 2,938         |
| NAVY TOTAL                          | 1,890         | 2,032         | 2,464         | 3,218         | 1,890         | 2,032         | 2,464         | 3,218         | 1,312          | 1,641        | 1,943         | 2,335         |
| AIR FORCE TOTAL                     | 2,172         | 2,113         | 2,949         | 2,861         | 2,172         | 2,113         | 2,949         | 2,861         | 1,177          | 1,702        | 2,139         | 2,575         |
| DOD WIDE TOTAL                      | 3,879         | 6,212         | 3,296         | 1,928         | 3,879         | 6,212         | 3,296         | 1,928         | 1,576          | 2,968        | 4,177         | 3,544         |
| <b>TOTAL--MILITARY CONSTR</b>       | <b>10,381</b> | <b>13,192</b> | <b>12,162</b> | <b>11,529</b> | <b>10,381</b> | <b>13,192</b> | <b>12,162</b> | <b>11,529</b> | <b>6,308</b>   | <b>8,676</b> | <b>10,840</b> | <b>11,393</b> |
| <b><u>FAMILY HOUSING</u></b>        |               |               |               |               |               |               |               |               |                |              |               |               |
| FAM.HOUS.INVEST, A                  | 731           | 500           | 315           | 214           | 731           | 500           | 315           | 214           | 452            | 607          | 613           | 494           |
| FAM.HOUS.DBT PAYMT, A               | 986           | 999           | 1,206         | 1,337         | 986           | 999           | 1,206         | 1,337         | 979            | 991          | 1,141         | 1,281         |
| FAM.HOUS.INVEST, N                  | 446           | 594           | 261           | 236           | 446           | 594           | 261           | 236           | 214            | 301          | 408           | 390           |
| FAM.HOUS.DBT PAYMT, N               | 791           | 764           | 923           | 933           | 791           | 764           | 923           | 933           | 820            | 758          | 850           | 900           |
| FAM.HOUS.INVEST, AF                 | 1,060         | 1,093         | 428           | 287           | 1,060         | 1,093         | 428           | 287           | 751            | 904          | 947           | 688           |
| FAM.HOUS.DBT PAYMT, AF              | 807           | 775           | 619           | 648           | 807           | 775           | 619           | 648           | 809            | 783          | 667           | 648           |
| FAM.HOUS.INVEST, D.A.               | 3             |               |               |               | 3             |               |               |               | 1              | 1            | 2             | 1             |
| FAM.HOUS.DBT PAYMT, D.A.            | 48            | 49            | 50            | 50            | 48            | 49            | 50            | 50            | 47             | 48           | 49            | 50            |
| DOD FAM HSG IMPRV FD                | 198           | 2             | 2             | 490           | 198           | 2             | 2             | 490           | 209            | 158          | 33            | 310           |
| ARMY TOTAL                          | 1,718         | 1,499         | 1,521         | 1,551         | 1,718         | 1,499         | 1,521         | 1,551         | 1,432          | 1,598        | 1,754         | 1,774         |
| NAVY TOTAL                          | 1,238         | 1,358         | 1,185         | 1,169         | 1,238         | 1,358         | 1,185         | 1,169         | 1,034          | 1,059        | 1,259         | 1,291         |
| AIR FORCE TOTAL                     | 1,867         | 1,868         | 1,047         | 935           | 1,867         | 1,868         | 1,047         | 935           | 1,560          | 1,687        | 1,614         | 1,336         |
| DOD WIDE TOTAL                      | 249           | 51            | 52            | 540           | 249           | 51            | 52            | 540           | 258            | 207          | 84            | 361           |
| <b>TOTAL--FAMILY HOUSING</b>        | <b>5,071</b>  | <b>4,777</b>  | <b>3,804</b>  | <b>4,195</b>  | <b>5,071</b>  | <b>4,777</b>  | <b>3,804</b>  | <b>4,195</b>  | <b>4,284</b>   | <b>4,551</b> | <b>4,711</b>  | <b>4,761</b>  |

Table 6-6 Out Years [Continued]  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(Current \$ in Millions)

|  | <u>TOA</u>    |               |               |               | <u>BA</u>     |               |               |               | <u>OUTLAYS</u> |               |               |               |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|
|  | <u>FY 06</u>  | <u>FY 07</u>  | <u>FY 08</u>  | <u>FY 09</u>  | <u>FY 06</u>  | <u>FY 07</u>  | <u>FY 08</u>  | <u>FY 09</u>  | <u>FY 06</u>   | <u>FY 07</u>  | <u>FY 08</u>  | <u>FY 09</u>  |
| <b><u>OTHER DOD PROGRAMS</u></b>                 |               |               |               |               |               |               |               |               |                |               |               |               |
| INSPECTOR GENERAL                                | 170           | 177           | 181           | 186           | 170           | 177           | 181           | 186           | 169            | 175           | 180           | 184           |
| DRUG INTERDICTION                                | 857           | 876           | 896           | 917           | 857           | 876           | 896           | 917           | 841            | 865           | 888           | 909           |
| DOD CHEM DEMIL DEF.                              |               |               |               |               |               |               |               |               |                |               |               |               |
| DOD CHEM DEMIL ARMY                              | 1,416         | 1,395         | 1,280         | 1,194         | 1,416         | 1,395         | 1,280         | 1,194         | 1,507          | 1,420         | 1,328         | 1,237         |
| DEFENSE HEALTH PROG.                             | 17,816        | 19,267        | 20,534        | 21,859        | 17,816        | 19,267        | 20,534        | 21,859        | 17,602         | 18,870        | 20,099        | 21,398        |
| ARMY TOTAL                                       | 1,416         | 1,395         | 1,280         | 1,194         | 1,416         | 1,395         | 1,280         | 1,194         | 1,507          | 1,420         | 1,328         | 1,237         |
| DOD WIDE TOTAL                                   | 18,843        | 20,320        | 21,611        | 22,962        | 18,843        | 20,320        | 21,611        | 22,962        | 18,612         | 19,910        | 21,167        | 22,490        |
| <b>TOTAL--OTHER DOD PROGRAMS</b>                 | <b>20,259</b> | <b>21,715</b> | <b>22,891</b> | <b>24,156</b> | <b>20,259</b> | <b>21,715</b> | <b>22,891</b> | <b>24,156</b> | <b>20,119</b>  | <b>21,330</b> | <b>22,495</b> | <b>23,727</b> |
| <b><u>DEDUCTIONS FOR OFFSETTING RECEIPTS</u></b> |               |               |               |               |               |               |               |               |                |               |               |               |
| ROCKY MT ARSEN REC.                              |               |               |               |               | -9            | -11           | -11           | -11           | -9             | -11           | -11           | -11           |
| STKPLE SALES FED AG                              |               |               |               |               | -51           | -8            |               |               | -51            | -8            |               |               |
| BURDSHR CTRB KUWAIT                              |               |               |               |               | -210          | -210          | -210          | -210          | -210           | -210          | -210          | -210          |
| LEASE REAL PROP RCPT                             |               |               |               |               | -3            | -3            | -3            | -3            | -3             | -3            | -3            | -3            |
| OVERSEAS FACIL REC N                             |               |               |               |               |               |               |               |               |                |               |               |               |
| NSC FEES   |               |               |               |               |               |               |               |               |                |               |               |               |
| RENT EQUIP OTH, N                                |               |               |               |               | -1            | -1            | -1            | -1            | -1             | -1            | -1            | -1            |
| DEPOSITS, ANNUITY D                              |               |               |               |               | -21           | -21           | -21           | -21           | -21            | -21           | -21           | -21           |
| SALE SCR, SAL MAT, D                             |               |               |               |               | -1            | -1            | -1            | -1            | -1             | -1            | -1            | -1            |
| RECOVERY GOV PROP, A                             |               |               |               |               | -7            | -7            | -7            | -7            | -7             | -7            | -7            | -7            |
| RECOVERY GOV PROP, N                             |               |               |               |               |               |               |               |               |                |               |               |               |
| RECOVERY GOV PROP, F                             |               |               |               |               | -1            | -1            | -1            | -1            | -1             | -1            | -1            | -1            |
| RECOVERY GOV PROP, D                             |               |               |               |               |               |               |               |               |                |               |               |               |
| RECOVERY FMS PROG, A                             |               |               |               |               | -51           | -51           | -51           | -51           | -51            | -51           | -51           | -51           |
| RECOVERY FMS PROG, N                             |               |               |               |               | -78           | -78           | -78           | -78           | -78            | -78           | -78           | -78           |
| RECOVERY FMS PROG, F                             |               |               |               |               | -41           | -41           | -41           | -41           | -41            | -41           | -41           | -41           |
| RECOVERY FMS PROG, D                             |               |               |               |               | -5            | -5            | -5            | -5            | -5             | -5            | -5            | -5            |
| GEN FUND PROP REC, A                             |               |               |               |               | -90           | -92           | -94           | -96           | -90            | -92           | -94           | -96           |
| GEN FUND PROP REC, N                             |               |               |               |               | -82           | -82           | -82           | -82           | -82            | -82           | -82           | -82           |
| GEN FUND PROP REC, F                             |               |               |               |               | -89           | -90           | -92           | -94           | -89            | -90           | -92           | -94           |
| GEN FUND PROP REC, D                             |               |               |               |               | -84           | -84           | -84           | -84           | -84            | -84           | -84           | -84           |
| DISP REAL PROP, A                                |               |               |               |               | -8            | -9            | -9            | -9            | -8             | -9            | -9            | -9            |
| DISP REAL PROP, AF                               |               |               |               |               | -6            | -6            | -7            | -7            | -6             | -6            | -7            | -7            |
| LEASE REAL PROP, A                               |               |               |               |               | -11           | -11           | -10           | -10           | -11            | -11           | -10           | -10           |
| LEASE REAL PROP, AF                              |               |               |               |               | -1            | -1            | -1            | -2            | -1             | -1            | -1            | -2            |
| OVERSEAS FACIL REC A                             |               |               |               |               |               |               |               |               | -1             | -1            | -1            | -1            |
| DISP REAL PROP, N                                |               |               |               |               | -1            | -1            | -1            |               | -1             | -1            | -1            |               |
| OVERSEAS FACIL REC F                             |               |               |               |               | -1            | -1            | -1            | -1            |                |               |               |               |
| ARMY TOTAL                                       |               |               |               |               | -158          | -161          | -163          | -165          | -158           | -161          | -163          | -165          |
| NAVY TOTAL                                       |               |               |               |               | -160          | -161          | -161          | -160          | -160           | -161          | -161          | -160          |
| AIR FORCE TOTAL                                  |               |               |               |               | -131          | -132          | -134          | -136          | -131           | -132          | -134          | -136          |
| DOD WIDE TOTAL                                   |               |               |               |               | -404          | -361          | -353          | -353          | -404           | -361          | -353          | -353          |
| <b>TOTAL--OFFSETTING RECEIPTS</b>                |               |               |               |               | <b>-853</b>   | <b>-816</b>   | <b>-811</b>   | <b>-814</b>   | <b>-853</b>    | <b>-816</b>   | <b>-811</b>   | <b>-814</b>   |

Table 6-6 Out Years [Continued]  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(Current \$ in Millions)

|   | <u>TOA</u>   |              |              |              | <u>BA</u>    |              |              |              | <u>OUTLAYS</u> |              |              |              |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|--------------|--------------|--------------|
|   | <u>FY 06</u> | <u>FY 07</u> | <u>FY 08</u> | <u>FY 09</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 08</u> | <u>FY 09</u> | <u>FY 06</u>   | <u>FY 07</u> | <u>FY 08</u> | <u>FY 09</u> |
| <b><u>DEFENSE-WIDE CONTINGENCY</u></b>                |              |              |              |              |              |              |              |              |                |              |              |              |
| GEN TRANSFR AUTH                                      |              |              |              |              |              |              |              |              | 150            | 75           | 68           | 68           |
| DISCRETIONARY CAP                                     |              |              |              |              |              |              |              |              | -42            | -40          | -14          | -8           |
| OTHER LEGISLATION                                     | 51           | 55           | 59           | 63           | 51           | 55           | 59           | 63           | 48             | 52           | 33           | 35           |
| <b>TOTAL--DOD CONTINGENCY</b>                         | <b>51</b>    | <b>55</b>    | <b>59</b>    | <b>63</b>    | <b>51</b>    | <b>55</b>    | <b>59</b>    | <b>63</b>    | <b>156</b>     | <b>87</b>    | <b>86</b>    | <b>94</b>    |
| <b><u>TRUST FUNDS</u></b>                             |              |              |              |              |              |              |              |              |                |              |              |              |
| ARMY GIFT FUND (T)                                    |              |              |              |              | 18           | 18           | 19           | 19           | 18             | 18           | 19           | 19           |
| USNA GIFT FUND (T)                                    |              |              |              |              | 7            | 7            | 7            | 7            | 7              | 7            | 7            | 7            |
| NAVY GIFT FUND (T)                                    |              |              |              |              | 2            | 2            | 2            | 2            | 2              | 2            | 2            | 2            |
| SHIPS STORES PROF(T)                                  |              |              |              |              | 18           | 19           | 19           | 20           | 18             | 19           | 19           | 20           |
| FOR NAT EMP SEP FND                                   |              |              |              |              | 39           | 40           | 40           | 41           | 39             | 40           | 40           | 41           |
| AF GIFT FUND (T)                                      |              |              |              |              | 6            | 7            | 7            | 7            | 6              | 7            | 7            | 7            |
| VOL SEP TRUST FUND                                    |              |              |              |              | 155          | 154          | 152          | 149          | 155            | 154          | 152          | 149          |
| AINSWORTH LIBRARY                                     |              |              |              |              |              |              |              |              |                |              |              |              |
| HOST NATION SUPPORT                                   |              |              |              |              | 7            | 8            | 8            | 8            | 7              | 8            | 8            | 8            |
| ARMY TOTAL  |              |              |              |              | 18           | 18           | 19           | 19           | 18             | 18           | 19           | 19           |
| NAVY TOTAL  |              |              |              |              | 27           | 27           | 28           | 28           | 27             | 27           | 28           | 28           |
| AIR FORCE TOTAL                                       |              |              |              |              | 6            | 7            | 7            | 7            | 6              | 7            | 7            | 7            |
| DOD WIDE TOTAL  |              |              |              |              | 201          | 208          | 207          | 205          | 201            | 208          | 207          | 205          |
| <b>TOTAL--TRUST &amp; REV FUNDS</b>                   |              |              |              |              | <b>252</b>   | <b>253</b>   | <b>253</b>   | <b>252</b>   | <b>252</b>     | <b>253</b>   | <b>253</b>   | <b>252</b>   |
| <b><u>REVOLVING &amp; MANAGEMENT FUNDS</u></b>        |              |              |              |              |              |              |              |              |                |              |              |              |
| N DEF STKPLE FND, DE                                  |              |              |              |              | -70          | -40          | -25          | -16          | -70            | -40          | -25          | -16          |
| PENT RES MNT REV FD                                   |              |              |              |              |              |              |              |              | 75             | -45          | 43           | -15          |
| DOD WK CAP FNDS, A                                    | 133          | 140          | 144          | 148          | 133          | 140          | 144          | 148          |                |              |              |              |
| DOD WK CAP FNDS, AF                                   | 42           | 44           | 45           | 46           | 42           | 44           | 45           | 46           |                |              |              |              |
| DOD WK CAP FNDS, DEF                                  | 90           | 42           | 42           | 43           | 90           | 42           | 42           | 43           |                |              |              |              |
| NAT DEF SEALIFT                                       | 1,901        | 856          | 1,731        | 4,517        | 1,901        | 856          | 1,731        | 4,517        | 1,498          | 1,181        | 1,437        | 3,024        |
| ARMY TOTAL  | 133          | 140          | 144          | 148          | 133          | 140          | 144          | 148          |                |              |              |              |
| NAVY TOTAL  | 1,901        | 856          | 1,731        | 4,517        | 1,901        | 856          | 1,731        | 4,517        | 1,498          | 1,181        | 1,437        | 3,024        |
| AIR FORCE TOTAL                                       | 42           | 44           | 45           | 46           | 42           | 44           | 45           | 46           |                |              |              |              |
| DOD WIDE TOTAL  | 90           | 42           | 42           | 43           | 20           | 2            | 17           | 27           | 5              | -85          | 18           | -31          |
| <b>TOTAL--REV &amp; MGMT FUNDS</b>                    | <b>2,166</b> | <b>1,081</b> | <b>1,962</b> | <b>4,754</b> | <b>2,096</b> | <b>1,041</b> | <b>1,937</b> | <b>4,738</b> | <b>1,502</b>   | <b>1,096</b> | <b>1,455</b> | <b>2,994</b> |
| <b><u>DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS</u></b> |              |              |              |              |              |              |              |              |                |              |              |              |
| INTERFUND TRANS, FNE                                  |              |              |              |              | -39          | -40          | -40          | -41          | -39            | -40          | -40          | -41          |
| INTERFUND TRANS, VSI                                  |              |              |              |              | -113         | -116         | -117         | -119         | -113           | -116         | -117         | -119         |
| NAVY  |              |              |              |              | -18          | -19          | -19          | -20          | -18            | -19          | -19          | -20          |
| DEF COOP RECEIPTS                                     |              |              |              |              | -12          | -12          | -12          | -12          | -12            | -12          | -12          | -12          |
| INT - DEF COOP RCPTS                                  |              |              |              |              |              |              |              |              |                |              |              |              |
| NAVY TOTAL  |              |              |              |              | -18          | -19          | -19          | -20          | -18            | -19          | -19          | -20          |
| DOD WIDE TOTAL  |              |              |              |              | -164         | -168         | -170         | -173         | -164           | -168         | -170         | -173         |
| <b>TOTAL--INTRAGOVERNMENT RCPTS</b>                   |              |              |              |              | <b>-183</b>  | <b>-187</b>  | <b>-189</b>  | <b>-192</b>  | <b>-183</b>    | <b>-187</b>  | <b>-189</b>  | <b>-192</b>  |



Table 6-6 Out Years [Continued]  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(Current \$ in Millions)

|   | <u>TOA</u>     |                |                |                | <u>BA</u>      |                |                |                | <u>OUTLAYS</u> |                |                |                |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|   | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 08</u>   | <u>FY 09</u>   | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 08</u>   | <u>FY 09</u>   | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 08</u>   | <u>FY 09</u>   |
| <b><u>SUMMARY BY SERVICE</u></b>        |                |                |                |                |                |                |                |                |                |                |                |                |
| ARMY TOTAL                              | 103,696        | 108,979        | 114,451        | 117,057        | 103,565        | 108,847        | 114,318        | 116,922        | 100,191        | 104,099        | 109,670        | 114,157        |
| NAVY TOTAL                              | 125,351        | 129,932        | 137,256        | 148,564        | 125,199        | 129,779        | 137,104        | 148,412        | 118,649        | 121,542        | 127,515        | 135,408        |
| AIR FORCE TOTAL                         | 127,652        | 131,836        | 138,087        | 141,474        | 127,528        | 131,710        | 137,960        | 141,346        | 122,128        | 125,739        | 133,387        | 138,177        |
| DOD WIDE TOTAL                          | 63,513         | 70,144         | 72,394         | 76,941         | 63,318         | 70,019         | 72,288         | 76,840         | 61,798         | 64,932         | 70,578         | 75,428         |
| <b>GRAND TOTAL - DOD</b>                | <b>420,211</b> | <b>440,891</b> | <b>462,188</b> | <b>484,037</b> | <b>419,609</b> | <b>440,355</b> | <b>461,669</b> | <b>483,520</b> | <b>402,766</b> | <b>416,312</b> | <b>441,149</b> | <b>463,170</b> |
| <b><u>RECAP BY FUNCTIONAL TITLE</u></b> |                |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL                      | 107,463        | 111,027        | 114,649        | 118,162        | 107,463        | 111,027        | 114,649        | 118,162        | 106,582        | 107,307        | 114,145        | 117,602        |
| OPERATIONS & MAINTENANCE                | 126,129        | 129,742        | 135,708        | 139,631        | 126,381        | 129,995        | 135,961        | 139,885        | 124,349        | 128,114        | 133,468        | 137,781        |
| PROCUREMENT                             | 84,344         | 94,682         | 104,000        | 112,192        | 84,344         | 94,682         | 104,000        | 112,192        | 75,536         | 81,798         | 89,416         | 98,175         |
| RES DEVELOP TEST & EVL                  | 64,345         | 64,621         | 66,952         | 69,354         | 64,345         | 64,621         | 66,952         | 69,354         | 64,713         | 64,100         | 65,279         | 67,398         |
| MILITARY CONSTRUCTION                   | 10,381         | 13,192         | 12,162         | 11,529         | 10,381         | 13,192         | 12,162         | 11,529         | 6,308          | 8,676          | 10,840         | 11,393         |
| FAMILY HOUSING                          | 5,071          | 4,777          | 3,804          | 4,195          | 5,071          | 4,777          | 3,804          | 4,195          | 4,284          | 4,551          | 4,711          | 4,761          |
| OTHER DOD PROGRAMS                      | 20,260         | 21,715         | 22,891         | 24,156         | 20,260         | 21,715         | 22,891         | 24,156         | 20,119         | 21,331         | 22,495         | 23,727         |
| DOD WIDE CONTINGENCY                    | 51             | 55             | 59             | 63             | 51             | 55             | 59             | 63             | 156            | 87             | 86             | 94             |
| REVOLVING & MNGT FUNDS                  | 2,166          | 1,081          | 1,962          | 4,754          | 2,096          | 1,041          | 1,937          | 4,738          | 1,502          | 1,096          | 1,455          | 2,994          |
| DEDUCTIONS OFFSETTING RCPTS             |                |                |                |                | -853           | -816           | -811           | -814           | -853           | -816           | -811           | -814           |
| TRUST & REVOLVING FUNDS                 |                |                |                |                | 252            | 253            | 253            | 252            | 252            | 253            | 253            | 252            |
| DEDUCTIONS INTRAGOV'T RCPTS             |                |                |                |                | -183           | -187           | -189           | -192           | -183           | -187           | -189           | -192           |
| <b>GRAND TOTAL - DOD</b>                | <b>420,211</b> | <b>440,891</b> | <b>462,188</b> | <b>484,037</b> | <b>419,609</b> | <b>440,355</b> | <b>461,669</b> | <b>483,520</b> | <b>402,766</b> | <b>416,312</b> | <b>441,149</b> | <b>463,170</b> |

Table 6-7 In Years  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(FY 2004 \$ in Millions)

|  | <u>TOA</u>    |               |               |                | <u>BA</u>     |               |               |                | <u>OUTLAYS</u> |               |               |                |
|--|---------------|---------------|---------------|----------------|---------------|---------------|---------------|----------------|----------------|---------------|---------------|----------------|
|  | <u>FY 02</u>  | <u>FY 03</u>  | <u>FY 04</u>  | <u>FY 05</u>   | <u>FY 02</u>  | <u>FY 03</u>  | <u>FY 04</u>  | <u>FY 05</u>   | <u>FY 02</u>   | <u>FY 03</u>  | <u>FY 04</u>  | <u>FY 05</u>   |
| <b><u>MILITARY PERSONNEL</u></b> <sup>1/</sup> |               |               |               |                |               |               |               |                |                |               |               |                |
| MIL.PERS.ARMY                                  | 22,747        | 21,715        | 29,399        | 30,110         | 22,632        | 21,715        | 29,399        | 30,110         | 22,953         | 21,300        | 28,732        | 30,558         |
| RETPAY (ACRL) MP,A                             | 4,442         | 3,823         | 4,658         | 4,673          | 4,442         | 3,823         | 4,658         | 4,673          | 4,442          | 3,823         | 4,658         | 4,673          |
| MEDICAL ACRL MP, A                             |               | 2,229         | 3,332         | 3,413          |               | 2,229         | 3,332         | 3,413          |                | 2,229         | 3,332         | 3,413          |
| MIL.PERS.NAVY                                  | 18,385        | 18,071        | 20,259        | 20,311         | 18,339        | 18,071        | 20,259        | 20,311         | 18,565         | 17,808        | 20,098        | 20,517         |
| RETPAY (ACRL) MP,N                             | 3,307         | 2,870         | 3,095         | 3,056          | 3,307         | 2,870         | 3,095         | 3,056          | 3,307          | 2,870         | 3,095         | 3,056          |
| MEDICAL ACRL MP, N                             |               | 1,700         | 1,938         | 1,945          |               | 1,700         | 1,938         | 1,945          |                | 1,700         | 1,938         | 1,945          |
| MIL.PERS.M.C.                                  | 6,814         | 6,804         | 7,430         | 7,518          | 6,799         | 6,804         | 7,430         | 7,518          | 6,830          | 6,652         | 7,385         | 7,683          |
| RETPAY (ACRL) MP,MC                            | 1,351         | 1,202         | 1,251         | 1,249          | 1,351         | 1,202         | 1,251         | 1,249          | 1,351          | 1,202         | 1,251         | 1,249          |
| MEDICAL ACRL MP, MC                            |               | 784           | 879           | 899            |               | 784           | 879           | 899            |                | 784           | 879           | 899            |
| MIL.PERS.A.F.                                  | 19,790        | 17,890        | 21,251        | 21,516         | 19,680        | 17,890        | 21,251        | 21,516         | 19,199         | 17,904        | 20,890        | 22,727         |
| RETPAY (ACRL) MP,AF                            | 3,826         | 3,104         | 3,447         | 3,421          | 3,826         | 3,104         | 3,447         | 3,421          | 3,826          | 3,104         | 3,447         | 3,421          |
| MEDICAL ACRL MP, AF                            |               | 1,717         | 2,019         | 2,069          |               | 1,717         | 2,019         | 2,069          |                | 1,717         | 2,019         | 2,069          |
| RES.PERS.ARMY                                  | 2,546         | 2,774         |               |                | 2,547         | 2,774         |               |                | 2,529          | 2,715         | 264           | 30             |
| RETPAY (ACRL) RP,A                             | 333           | 336           |               |                | 333           | 336           |               |                | 333            | 336           |               |                |
| MEDICAL ACRL RP, A                             |               | 380           |               |                |               | 380           |               |                |                | 380           |               |                |
| RES.PERS.NAVY                                  | 1,429         | 1,570         |               |                | 1,440         | 1,570         |               |                | 1,362          | 1,525         | 176           | 7              |
| RETPAY (ACRL) RP,N                             | 357           | 198           |               |                | 357           | 198           |               |                | 357            | 198           |               |                |
| MEDICAL ACRL RP, N                             |               | 203           |               |                |               | 203           |               |                |                | 203           |               |                |
| RES.PERS.M.C.                                  | 447           | 441           |               |                | 448           | 441           |               |                | 427            | 440           | 54            | 6              |
| RETPAY (ACRL) RP,MC                            | 53            | 52            |               |                | 53            | 52            |               |                | 53             | 52            |               |                |
| MEDICAL ACRL RP, MC                            |               | 80            |               |                |               | 80            |               |                |                | 80            |               |                |
| RES.PERS.A.F.                                  | 969           | 1,034         |               |                | 981           | 1,034         |               |                | 931            | 1,056         | 71            | 1              |
| RETPAY (ACRL) RP,AF                            | 93            | 110           |               |                | 93            | 110           |               |                | 93             | 110           |               |                |
| MEDICAL ACRL RP, AF                            |               | 137           |               |                |               | 137           |               |                |                | 137           |               |                |
| NAT'L GUARD PERS.A.                            | 4,048         | 4,090         |               |                | 4,036         | 4,090         |               |                | 4,021          | 4,113         | 282           |                |
| RETPAY (ACRL) NG,A                             | 570           | 527           |               |                | 570           | 527           |               |                | 570            | 527           |               |                |
| MEDICAL ACRL NG, A                             |               | 675           |               |                |               | 675           |               |                |                | 675           |               |                |
| NAT'L GUARD PERS.AF                            | 1,601         | 1,748         |               |                | 1,681         | 1,748         |               |                | 1,582          | 1,812         | 19            |                |
| RETPAY (ACRL) NG,AF                            | 224           | 230           |               |                | 224           | 230           |               |                | 224            | 230           |               |                |
| MEDICAL ACRL NG, AF                            |               | 222           |               |                |               | 222           |               |                |                | 222           |               |                |
| TOT MILPER ACTIVE                              | 78,777        | 76,137        | 78,338        | 79,454         | 78,584        | 76,137        | 78,338        | 79,454         | 78,399         | 75,325        | 77,971        | 81,529         |
| TOT ACCRUAL                                    | 14,556        | 20,578        | 20,618        | 20,725         | 14,556        | 20,578        | 20,618        | 20,725         | 14,556         | 20,578        | 20,618        | 20,725         |
| ARMY TOTAL                                     | 34,687        | 36,549        | 37,389        | 38,196         | 34,560        | 36,549        | 37,389        | 38,196         | 34,848         | 36,098        | 37,269        | 38,674         |
| NAVY TOTAL                                     | 32,144        | 33,976        | 34,851        | 34,978         | 32,095        | 33,976        | 34,851        | 34,978         | 32,252         | 33,515        | 34,875        | 35,362         |
| AIR FORCE TOTAL                                | 26,502        | 26,190        | 26,716        | 27,005         | 26,485        | 26,190        | 26,716        | 27,005         | 25,855         | 26,289        | 26,445        | 28,218         |
| <b>TOTAL--MILITARY PERSONNEL</b>               | <b>93,332</b> | <b>96,715</b> | <b>98,956</b> | <b>100,179</b> | <b>93,140</b> | <b>96,715</b> | <b>98,956</b> | <b>100,179</b> | <b>92,954</b>  | <b>95,903</b> | <b>98,589</b> | <b>102,254</b> |

<sup>1/</sup> Revised appropriation structure beginning in FY 2004 - Active, Reserve and Guard are included in a single account.

**Table 6-7 In Years [Continued]**  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(FY 2004 \$ in Millions)

|   | <u>TOA</u>     |                |                |                | <u>BA</u>      |                |                |                | <u>OUTLAYS</u> |                |                |                |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|   | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 04</u>   | <u>FY 05</u>   |
| <b><u>OPERATION AND MAINTENANCE</u></b> |                |                |                |                |                |                |                |                |                |                |                |                |
| OPER.AND MAINT.,A.<br>RES COMP O&M ADJ  | 26,556         | 24,254         | 24,965         | 25,214         | 26,437         | 24,177         | 24,965         | 25,214         | 25,504         | 24,784         | 24,707         | 24,950         |
| OPER.AND MAINT.,N.                      | 29,120         | 29,672         | 28,288         | 28,177         | 29,203         | 29,608         | 28,288         | 28,177         | 27,970         | 29,315         | 28,118         | 28,019         |
| OPER.AND MAINT.,M.C                     | 3,068          | 3,581          | 3,407          | 3,593          | 3,066          | 3,579          | 3,407          | 3,593          | 3,028          | 3,460          | 3,368          | 3,493          |
| OPER.AND MAINT.,A.F.                    | 29,122         | 27,602         | 27,794         | 28,326         | 29,170         | 27,563         | 27,794         | 28,326         | 26,226         | 28,576         | 27,475         | 28,041         |
| OPER.AND MAINT.,D.A.                    | 14,021         | 15,071         | 16,571         | 16,713         | 14,403         | 14,645         | 16,571         | 16,713         | 13,578         | 14,430         | 16,181         | 16,443         |
| O+M.,ARMY RESERVE                       | 1,825          | 1,979          | 1,952          | 1,969          | 1,825          | 1,979          | 1,952          | 1,969          | 1,659          | 1,968          | 1,926          | 1,937          |
| O+M.,NAVY RESERVE                       | 1,025          | 1,234          | 1,172          | 1,159          | 1,032          | 1,234          | 1,172          | 1,159          | 1,009          | 1,209          | 1,174          | 1,151          |
| O+M.,MC RESERVE                         | 143            | 182            | 174            | 186            | 144            | 182            | 174            | 186            | 155            | 165            | 174            | 179            |
| O+M.,AF RESERVE                         | 2,051          | 2,199          | 2,179          | 2,177          | 2,058          | 2,199          | 2,179          | 2,177          | 1,833          | 2,310          | 2,159          | 2,153          |
| O+M.,ARMY NAT'L.GUAR                    | 3,871          | 4,317          | 4,211          | 4,460          | 3,878          | 4,314          | 4,211          | 4,460          | 3,705          | 4,176          | 4,174          | 4,330          |
| O+M.,AIR NAT'L.GUARD                    | 4,032          | 4,183          | 4,403          | 4,295          | 4,048          | 4,183          | 4,403          | 4,295          | 3,725          | 4,373          | 4,319          | 4,264          |
| DEF LOAN GUAR., PRG                     |                |                |                |                |                |                |                |                |                |                |                |                |
| COURT OF MIL.APPEALS                    | 9              | 10             | 10             | 11             | 9              | 10             | 10             | 11             | 8              | 13             | 10             | 10             |
| ENVIRON.REST.FUND, A                    |                | 400            | 396            | 396            |                | 400            | 396            | 396            |                | 88             | 264            | 348            |
| ENVIRON.REST.FUND, N                    |                | 259            | 256            | 264            |                | 259            | 256            | 264            |                | 57             | 171            | 227            |
| ENVIRON.REST.FUND,AF                    |                | 394            | 384            | 392            |                | 394            | 384            | 392            |                | 87             | 259            | 341            |
| ENVIRON.REST.FUND,DE                    |                | 25             | 24             | 23             |                | 24             | 24             | 23             | -1             | 6              | 16             | 21             |
| ENV.REST., FORMERLY                     |                | 251            | 213            | 214            |                | 249            | 213            | 214            | -2             | 55             | 157            | 194            |
| QLTY LIFE ENHANC, D                     |                |                |                |                |                |                |                |                | 229            | 87             | 27             | 9              |
| OVERSEAS CONTG OPS                      |                | 38             | 50             | 967            | 13             | 5              | 50             | 967            |                | 36             | 38             | 731            |
| DEF BURDENSARING                        |                |                |                |                | 519            | 213            | 210            | 207            | 522            | 213            | 210            | 207            |
| OPPLAN 34A-35 P.O.W.                    |                |                |                |                | -4             |                |                |                |                |                |                |                |
| CURRENCY FLUCTUATION                    |                |                |                |                | 572            |                |                |                |                |                |                |                |
| EMER. RESP. FUND                        | 13,539         | 1,433          |                |                | 2,641          |                |                |                | 8,130          | 5,067          | 1,349          | 233            |
| SUMMER OLYMPICS                         |                |                |                |                |                |                |                |                |                |                |                |                |
| INTERNATIONAL SPORTS                    | 16             | 19             |                |                | 16             | 19             |                |                | 17             | 18             | 8              | 2              |
| HUMANITARIAN ASST,DE                    | 51             | 59             | 59             | 59             | 51             | 59             | 59             | 59             | 59             | 59             | 52             | 56             |
| FSU THREAT REDUCTION                    | 409            | 421            | 451            | 404            | 366            | 421            | 451            | 404            | 389            | 747            | 477            | 435            |
| OVERSEAS MIL FAC INV                    |                |                |                |                | 2              | 1              | 1              | 1              | 3              | 13             | 6              | 3              |
| NSC ARMY                                |                |                |                |                |                |                |                |                |                |                |                |                |
| PAYMENT TO KAH0 IS F                    | 78             | 76             |                |                | 68             | 76             |                |                | 73             | 76             |                |                |
| KAHO IS CONVYN                          |                |                |                |                | 68             | 76             |                |                | 77             | 67             | 5              | 1              |
| REST ROCKY MTN ARSNL                    |                |                |                |                | 3              | 6              | 10             | 10             | 23             | 6              | 10             | 10             |
| LEASE REAL PROPERTY                     |                |                |                |                | 13             | 14             | 15             | 15             | 16             | 57             | 11             | 13             |
| REINV ECON GRWTH                        |                |                |                |                |                |                |                |                | 2              |                |                |                |
| DISP REAL PROPERTY                      |                |                |                |                | 17             | 18             | 7              | 7              | 20             | 45             | 27             | 15             |
| CLAIMS - MT PINATUBO                    |                |                |                |                | -2             |                |                |                |                |                |                |                |
| ARMY TOTAL                              | 32,252         | 30,950         | 31,525         | 32,038         | 32,143         | 30,876         | 31,535         | 32,048         | 30,891         | 31,022         | 31,081         | 31,575         |
| NAVY TOTAL                              | 33,434         | 35,005         | 33,296         | 33,378         | 33,581         | 35,015         | 33,296         | 33,378         | 32,312         | 34,349         | 33,010         | 33,070         |
| AIR FORCE TOTAL                         | 35,204         | 34,377         | 34,760         | 35,190         | 35,276         | 34,338         | 34,760         | 35,190         | 31,784         | 35,345         | 34,211         | 34,799         |
| DOD WIDE TOTAL                          | 28,046         | 17,325         | 17,378         | 18,391         | 18,616         | 15,677         | 17,611         | 18,621         | 22,970         | 20,846         | 18,569         | 18,372         |
| <b>TOTAL--O &amp; M</b>                 | <b>128,936</b> | <b>117,656</b> | <b>116,959</b> | <b>118,997</b> | <b>119,616</b> | <b>115,906</b> | <b>117,202</b> | <b>119,237</b> | <b>117,957</b> | <b>121,563</b> | <b>116,871</b> | <b>117,816</b> |

**Table 6-7 In Years [Continued]**  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(FY 2004 \$ in Millions)

|   | <u>TOA</u>    |               |               |               | <u>BA</u>     |               |               |               | <u>OUTLAYS</u> |               |               |               |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|
|   | <u>FY 02</u>  | <u>FY 03</u>  | <u>FY 04</u>  | <u>FY 05</u>  | <u>FY 02</u>  | <u>FY 03</u>  | <u>FY 04</u>  | <u>FY 05</u>  | <u>FY 02</u>   | <u>FY 03</u>  | <u>FY 04</u>  | <u>FY 05</u>  |
| <b>PROCUREMENT</b>                                |               |               |               |               |               |               |               |               |                |               |               |               |
| AIRCRAFT PROC., ARMY                              | 1,978         | 2,282         | 2,128         | 1,840         | 1,967         | 2,276         | 2,128         | 1,840         | 1,671          | 1,780         | 2,057         | 2,023         |
| MISSILE PROC. ARMY                                | 1,060         | 1,094         | 1,459         | 1,386         | 1,102         | 1,053         | 1,459         | 1,386         | 1,285          | 1,301         | 1,127         | 1,190         |
| PROC. WPNS+TRAC. VEH, A                           | 2,233         | 2,263         | 1,641         | 1,983         | 2,235         | 2,247         | 1,641         | 1,983         | 2,076          | 2,360         | 2,126         | 1,851         |
| PROC. AMMUNITION, ARMY                            | 1,185         | 1,253         | 1,310         | 1,117         | 1,179         | 1,227         | 1,310         | 1,117         | 1,331          | 1,124         | 1,215         | 1,209         |
| OTHER PROC., ARMY                                 | 4,333         | 5,804         | 4,217         | 4,549         | 4,335         | 5,762         | 4,217         | 4,549         | 4,283          | 4,778         | 4,891         | 4,448         |
| AIRCRAFT PROC., NAVY                              | 8,231         | 8,784         | 8,788         | 8,797         | 8,225         | 8,761         | 8,788         | 8,797         | 8,685          | 8,009         | 8,405         | 8,481         |
| WEAPONS PROC., NAVY                               | 1,455         | 1,862         | 1,992         | 2,532         | 1,431         | 1,858         | 1,992         | 2,532         | 1,604          | 1,541         | 1,715         | 1,941         |
| SHIPS + CONVERSION, N                             | 9,578         | 9,223         | 11,439        | 11,062        | 9,477         | 9,200         | 11,439        | 11,062        | 8,478          | 8,074         | 7,705         | 8,802         |
| PROC. AMMUNITION, N&MC                            | 739           | 1,164         | 922           | 1,042         | 739           | 1,162         | 922           | 1,042         | 629            | 704           | 909           | 915           |
| OTHER PROCUREMENT, N                              | 4,290         | 4,605         | 4,679         | 4,880         | 4,272         | 4,588         | 4,679         | 4,880         | 3,948          | 4,386         | 4,241         | 4,570         |
| PROC., MARINE CORPS                               | 970           | 1,378         | 1,071         | 1,334         | 966           | 1,376         | 1,071         | 1,334         | 1,418          | 1,077         | 1,119         | 1,175         |
| AIRCRAFT PROC., A.F.                              | 10,851        | 13,042        | 12,079        | 13,128        | 10,807        | 13,013        | 12,079        | 13,128        | 10,666         | 10,799        | 11,654        | 12,092        |
| MISSILE PROC., A.F.                               | 2,774         | 3,170         | 4,393         | 4,872         | 2,840         | 2,951         | 4,393         | 4,872         | 2,782          | 2,742         | 3,358         | 4,152         |
| PROC. AMMUNITION, A.F.                            | 1,001         | 1,287         | 1,285         | 1,454         | 997           | 1,284         | 1,285         | 1,454         | 683            | 837           | 1,151         | 1,239         |
| OTHER PROC., A.F.                                 | 9,651         | 10,740        | 11,584        | 12,539        | 9,259         | 10,716        | 11,584        | 12,539        | 10,529         | 10,044        | 11,079        | 11,839        |
| PROC. DEF. AGENCIES                               | 2,986         | 3,409         | 3,691         | 3,430         | 2,862         | 3,401         | 3,691         | 3,430         | 2,308          | 3,075         | 3,263         | 3,398         |
| EQUIP. PROC., NG + RES                            | 716           | 100           |               |               | 718           | 98            |               |               | 381            | 256           | 299           | 187           |
| DEF. PROD. PURCHASES                              | 41            | 73            | 68            | 2             | 41            | 73            | 68            | 2             | 10             | 81            | 70            | 36            |
| COASTAL DEF AUGMENT                               |               |               |               |               |               |               |               |               |                |               |               |               |
| ARMY TOTAL  | 10,790        | 12,696        | 10,755        | 10,874        | 10,819        | 12,565        | 10,755        | 10,874        | 10,647         | 11,343        | 11,416        | 10,720        |
| NAVY TOTAL  | 25,263        | 27,016        | 28,892        | 29,648        | 25,110        | 26,945        | 28,892        | 29,648        | 24,763         | 23,791        | 24,093        | 25,883        |
| AIR FORCE TOTAL                                   | 24,277        | 28,238        | 29,341        | 31,993        | 23,904        | 27,964        | 29,341        | 31,993        | 24,661         | 24,421        | 27,242        | 29,323        |
| DOD WIDE TOTAL                                    | 3,743         | 3,582         | 3,759         | 3,432         | 3,621         | 3,572         | 3,759         | 3,432         | 2,698          | 3,412         | 3,632         | 3,620         |
| <b>TOTAL--PROCUREMENT</b>                         | <b>64,072</b> | <b>71,531</b> | <b>72,747</b> | <b>75,947</b> | <b>63,454</b> | <b>71,046</b> | <b>72,747</b> | <b>75,947</b> | <b>62,768</b>  | <b>62,967</b> | <b>66,383</b> | <b>69,546</b> |
| <b>RESEARCH DEVELOPMENT TEST &amp; EVALUATION</b> |               |               |               |               |               |               |               |               |                |               |               |               |
| RDT+E, ARMY                                       | 7,245         | 7,658         | 9,123         | 9,360         | 7,257         | 7,639         | 9,123         | 9,360         | 6,760          | 7,136         | 8,210         | 8,904         |
| RDT+E, NAVY                                       | 11,716        | 13,844        | 14,107        | 15,182        | 11,724        | 13,810        | 14,107        | 15,182        | 10,635         | 12,422        | 13,546        | 14,434        |
| RDT+E, AIR FORCE                                  | 14,875        | 18,845        | 20,336        | 21,369        | 14,916        | 18,735        | 20,336        | 21,369        | 14,573         | 17,743        | 19,039        | 20,464        |
| RDT+E, DEF. AGENCIES                              | 15,940        | 17,321        | 17,974        | 19,791        | 15,975        | 17,258        | 17,974        | 19,791        | 13,300         | 16,094        | 17,134        | 18,481        |
| DIR OF T+E, DEF.                                  |               |               |               |               |               |               |               |               | 41             | 20            | 3             |               |
| DIR OF OPER, T+E, DEF                             | 235           | 241           | 287           | 296           | 236           | 241           | 287           | 296           | 200            | 236           | 260           | 274           |
| ARMY TOTAL  | 7,245         | 7,658         | 9,123         | 9,360         | 7,257         | 7,639         | 9,123         | 9,360         | 6,760          | 7,136         | 8,210         | 8,904         |
| NAVY TOTAL  | 11,716        | 13,844        | 14,107        | 15,182        | 11,724        | 13,810        | 14,107        | 15,182        | 10,635         | 12,422        | 13,546        | 14,434        |
| AIR FORCE TOTAL                                   | 14,875        | 18,845        | 20,336        | 21,369        | 14,916        | 18,735        | 20,336        | 21,369        | 14,573         | 17,743        | 19,039        | 20,464        |
| DOD WIDE TOTAL                                    | 16,176        | 17,562        | 18,261        | 20,087        | 16,212        | 17,498        | 18,261        | 20,087        | 13,540         | 16,351        | 17,397        | 18,755        |
| <b>TOTAL--RDT&amp;E</b>                           | <b>50,011</b> | <b>57,910</b> | <b>61,827</b> | <b>65,998</b> | <b>50,108</b> | <b>57,681</b> | <b>61,827</b> | <b>65,998</b> | <b>45,508</b>  | <b>53,651</b> | <b>58,193</b> | <b>62,557</b> |

**Table 6-7 In Years [Continued]**  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(FY 2004 \$ in Millions)

|                                     | <u>TOA</u>   |              |              |              | <u>BA</u>    |              |              |              | <u>OUTLAYS</u> |              |              |              |
|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|--------------|--------------|--------------|
|                                     | <u>FY 02</u> | <u>FY 03</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 02</u>   | <u>FY 03</u> | <u>FY 04</u> | <u>FY 05</u> |
| <b><u>MILITARY CONSTRUCTION</u></b> |              |              |              |              |              |              |              |              |                |              |              |              |
| MIL.CON., ARMY                      | 1,831        | 1,712        | 1,536        | 1,957        | 1,842        | 1,662        | 1,536        | 1,957        | 887            | 1,205        | 1,501        | 1,662        |
| MIL.CON., NAVY                      | 1,177        | 1,326        | 1,133        | 1,020        | 1,154        | 1,325        | 1,133        | 1,020        | 939            | 1,061        | 1,183        | 1,112        |
| MIL.CON., AIR FORCE                 | 1,266        | 1,097        | 773          | 614          | 1,275        | 1,084        | 773          | 614          | 882            | 1,111        | 1,103        | 855          |
| MIL.CON., DEF.AGEN.                 | 863          | 883          | 669          | 665          | 789          | 880          | 669          | 665          | 729            | 813          | 759          | 711          |
| MIL.CON.ARMY NAT'L.G                | 414          | 245          | 168          | 262          | 414          | 245          | 168          | 262          | 221            | 323          | 282          | 250          |
| MIL.CON.AIR NAT'L.G.                | 258          | 207          | 60           | 90           | 258          | 207          | 60           | 90           | 237            | 224          | 213          | 118          |
| MIL.CON.ARMY RESERVE                | 170          | 102          | 68           | 97           | 170          | 102          | 68           | 97           | 127            | 130          | 113          | 112          |
| MIL.CON.NAVAL RES.                  | 54           | 76           | 28           | 23           | 53           | 76           | 28           | 23           | 38             | 69           | 61           | 49           |
| MIL.CON.A.F.RES.                    | 76           | 68           | 44           | 71           | 76           | 68           | 44           | 71           | 44             | 56           | 62           | 54           |
| FOREIGN CURR FLUCT                  |              |              |              |              | -6           |              |              |              |                |              |              |              |
| NATO INFRASTRUCTURE                 | 161          | 181          | 184          | 163          | 167          | 170          | 169          | 163          | 193            | 275          | 252          | 165          |
| BASE CLOSURE                        |              |              |              |              |              |              |              |              | 1              |              |              |              |
| BASE CLOSURE - 90, A                | 181          | 169          | 67           | 55           | 174          | 154          | 66           | 55           | 280            | 230          | 158          | 105          |
| BASE CLOSURE - 90, N                | 254          | 275          | 181          | 98           | 214          | 272          | 102          | 46           | 292            | 319          | 234          | 143          |
| BASE CLOSURE - 90, F                | 248          | 154          | 201          | 144          | 250          | 144          | 199          | 144          | 291            | 251          | 199          | 181          |
| BASE CLOSURE - 90, D                | 10           |              | 11           | 777          | 13           |              | 3            | 777          | 30             | 22           | 26           | 113          |
| ARMY TOTAL                          | 2,596        | 2,229        | 1,840        | 2,371        | 2,600        | 2,164        | 1,839        | 2,371        | 1,515          | 1,889        | 2,054        | 2,128        |
| NAVY TOTAL                          | 1,485        | 1,677        | 1,342        | 1,141        | 1,421        | 1,673        | 1,263        | 1,089        | 1,270          | 1,450        | 1,477        | 1,304        |
| AIR FORCE TOTAL                     | 1,849        | 1,526        | 1,078        | 918          | 1,860        | 1,502        | 1,076        | 918          | 1,453          | 1,642        | 1,577        | 1,207        |
| DOD WIDE TOTAL                      | 1,033        | 1,064        | 864          | 1,605        | 963          | 1,050        | 842          | 1,605        | 953            | 1,110        | 1,037        | 988          |
| <b>TOTAL--MILITARY CONSTR</b>       | <b>6,962</b> | <b>6,496</b> | <b>5,123</b> | <b>6,036</b> | <b>6,844</b> | <b>6,389</b> | <b>5,020</b> | <b>5,983</b> | <b>5,190</b>   | <b>6,091</b> | <b>6,146</b> | <b>5,628</b> |
| <b><u>FAMILY HOUSING</u></b>        |              |              |              |              |              |              |              |              |                |              |              |              |
| HOME ASSIST.FUND, DEF               | 10           |              |              |              | 10           |              |              |              | 9              | 25           |              |              |
| FAM.HOUS.INVEST, A                  | 168          | 176          | 359          | 834          | 311          | 280          | 357          | 834          | 181            | 144          | 158          | 268          |
| FAM.HOUS.DBT PAYMT, A               | 1,126        | 1,123        | 1,043        | 928          | 1,105        | 1,123        | 1,043        | 928          | 1,004          | 1,158        | 1,099        | 971          |
| FAM.HOUS.INVEST, N                  | 281          | 283          | 186          | 159          | 338          | 338          | 184          | 159          | 446            | 317          | 315          | 194          |
| FAM.HOUS.DBT PAYMT, N               | 915          | 876          | 853          | 844          | 922          | 876          | 853          | 844          | 866            | 922          | 908          | 834          |
| FAM.HOUS.INVEST, AF                 | 474          | 688          | 700          | 835          | 556          | 687          | 696          | 835          | 272            | 454          | 456          | 595          |
| FAM.HOUS.DBT PAYMT, AF              | 865          | 877          | 834          | 853          | 854          | 877          | 834          | 853          | 830            | 915          | 846          | 849          |
| FAM.HOUS.INVEST, D.A.               |              | 6            |              |              |              | 6            |              |              | 3              | 1            |              | 3            |
| FAM.HOUS.DBT PAYMT, D.A.            | 44           | 43           | 49           | 46           | 44           | 43           | 49           | 46           | 39             | 55           | 48           | 46           |
| DOD FAM HSG IMPRV FD                | 115          | 244          | 346          | 195          | 15           | 46           |              | 195          | 172            | 221          | 258          | 124          |
| ARMY TOTAL                          | 1,294        | 1,299        | 1,402        | 1,762        | 1,416        | 1,403        | 1,400        | 1,762        | 1,185          | 1,302        | 1,257        | 1,239        |
| NAVY TOTAL                          | 1,196        | 1,159        | 1,039        | 1,003        | 1,261        | 1,213        | 1,037        | 1,003        | 1,312          | 1,240        | 1,224        | 1,028        |
| AIR FORCE TOTAL                     | 1,338        | 1,565        | 1,534        | 1,688        | 1,410        | 1,564        | 1,530        | 1,688        | 1,102          | 1,370        | 1,301        | 1,443        |
| DOD WIDE TOTAL                      | 169          | 293          | 396          | 241          | 71           | 95           | 50           | 241          | 223            | 303          | 307          | 173          |
| <b>TOTAL--FAMILY HOUSING</b>        | <b>3,997</b> | <b>4,315</b> | <b>4,371</b> | <b>4,694</b> | <b>4,157</b> | <b>4,274</b> | <b>4,017</b> | <b>4,694</b> | <b>3,823</b>   | <b>4,214</b> | <b>4,089</b> | <b>3,882</b> |

Table 6-7 In Years [Continued]  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(FY 2004 \$ in Millions)

|  | <u>TOA</u>    |               |               |               | <u>BA</u>     |               |               |               | <u>OUTLAYS</u> |               |               |               |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|
|  | <u>FY 02</u>  | <u>FY 03</u>  | <u>FY 04</u>  | <u>FY 05</u>  | <u>FY 02</u>  | <u>FY 03</u>  | <u>FY 04</u>  | <u>FY 05</u>  | <u>FY 02</u>   | <u>FY 03</u>  | <u>FY 04</u>  | <u>FY 05</u>  |
| <b><u>OTHER DOD PROGRAMS</u></b>                 |               |               |               |               |               |               |               |               |                |               |               |               |
| INSPECTOR GENERAL                                | 157           | 163           | 162           | 162           | 158           | 160           | 162           | 162           | 158            | 156           | 160           | 160           |
| DRUG INTERDICTION                                |               | 885           | 817           | 821           |               | 885           | 817           | 821           |                | 659           | 782           | 800           |
| DOD CHEM DEMIL DEF.                              |               |               |               |               |               |               |               |               | 5              | 16            | 4             | 1             |
| DOD CHEM DEMIL ARMY                              | 1,144         | 1,471         | 1,650         | 1,435         | 1,143         | 1,471         | 1,650         | 1,435         | 1,182          | 1,180         | 1,416         | 1,449         |
| DEFENSE HEALTH PROG.                             | 19,868        | 15,669        | 15,271        | 15,434        | 19,851        | 15,669        | 15,271        | 15,434        | 17,266         | 17,102        | 15,426        | 15,192        |
| ARMY TOTAL                                       | 1,144         | 1,471         | 1,650         | 1,435         | 1,143         | 1,471         | 1,650         | 1,435         | 1,182          | 1,180         | 1,416         | 1,449         |
| DOD WIDE TOTAL                                   | 20,025        | 16,717        | 16,250        | 16,417        | 20,009        | 16,714        | 16,250        | 16,417        | 17,429         | 17,933        | 16,372        | 16,153        |
| <b>TOTAL--OTHER DOD PROGRAMS</b>                 | <b>21,169</b> | <b>18,188</b> | <b>17,900</b> | <b>17,852</b> | <b>21,152</b> | <b>18,185</b> | <b>17,900</b> | <b>17,852</b> | <b>18,611</b>  | <b>19,113</b> | <b>17,788</b> | <b>17,602</b> |
| <b><u>DEDUCTIONS FOR OFFSETTING RECEIPTS</u></b> |               |               |               |               |               |               |               |               |                |               |               |               |
| ROCKY MT ARSEN REC.                              |               |               |               |               | -3            | -6            | -10           | -10           | -3             | -6            | -10           | -10           |
| STKPLE SALES FED AG                              |               |               |               |               | -762          | -128          | -79           | -53           | -762           | -128          | -79           | -53           |
| BURDSHR CTRB KUWAIT                              |               |               |               |               | -167          | -213          | -210          | -207          | -167           | -213          | -210          | -207          |
| LEASE REAL PROP RCPT                             |               |               |               |               | -5            | -3            | -3            | -3            | -5             | -3            | -3            | -3            |
| BURDSHR CTRB S KOREA                             |               |               |               |               | -351          |               |               |               | -351           |               |               |               |
| OVERSEAS FACIL REC N                             |               |               |               |               |               |               |               |               |                |               |               |               |
| NSC FEES   |               |               |               |               |               |               |               |               |                |               |               |               |
| FEES COLL, COM FAC                               |               |               |               |               | -12           |               |               |               | -12            |               |               |               |
| DEF VESSELS XFER RCT                             |               |               |               |               | -13           |               |               |               | -13            |               |               |               |
| RENT EQUIP OTH, N                                |               |               |               |               |               |               |               |               |                |               |               |               |
| RENT EQUIP OTH, AF                               |               |               |               |               |               |               |               |               |                |               |               |               |
| DEPOSITS, ANNUITY D                              |               |               |               |               | -21           | -21           | -21           | -20           | -21            | -21           | -21           | -20           |
| SALE LANDS, ETC FUND                             |               |               |               |               |               |               |               |               |                |               |               |               |
| SALE SCR, SAL MAT, D                             |               |               |               |               | -1            | -1            | -1            | -1            | -1             | -1            | -1            | -1            |
| RECOVERY GOV PROP, A                             |               |               |               |               | -9            | -9            | -7            | -7            | -9             | -9            | -7            | -7            |
| RECOVERY GOV PROP, N                             |               |               |               |               |               |               |               |               |                |               |               |               |
| RECOVERY GOV PROP, F                             |               |               |               |               | -2            | -2            | -1            | -1            | -2             | -2            | -1            | -1            |
| RECOVERY GOV PROP, D                             |               |               |               |               |               |               |               |               |                |               |               |               |
| RECOVERY FMS PROG, A                             |               |               |               |               | -52           | -52           | -51           | -50           | -52            | -52           | -51           | -50           |
| RECOVERY FMS PROG, N                             |               |               |               |               | -36           | -77           | -78           | -77           | -36            | -77           | -78           | -77           |
| RECOVERY FMS PROG, F                             |               |               |               |               | -42           | -41           | -41           | -40           | -42            | -41           | -41           | -40           |
| RECOVERY FMS PROG, D                             |               |               |               |               | -5            | -5            | -5            | -5            | -5             | -5            | -5            | -5            |
| GEN FUND PROP REC, A                             |               |               |               |               | -124          | -87           | -87           | -87           | -124           | -87           | -87           | -87           |
| GEN FUND PROP REC, N                             |               |               |               |               | -84           | -83           | -82           | -81           | -84            | -83           | -82           | -81           |
| GEN FUND PROP REC, F                             |               |               |               |               | -80           | -85           | -85           | -86           | -80            | -85           | -85           | -86           |
| GEN FUND PROP REC, D                             |               |               |               |               | -34           | -85           | -81           | -83           | -34            | -85           | -81           | -83           |
| DISP REAL PROP, A                                |               |               |               |               | -7            | -7            | -7            | -7            | -7             | -7            | -7            | -7            |
| DISP REAL PROP, AF                               |               |               |               |               | 1             | -6            | -6            | -6            | 1              | -6            | -6            | -6            |
| LEASE REAL PROP, A                               |               |               |               |               | -9            | -10           | -11           | -11           | -9             | -10           | -11           | -11           |
| LEASE REAL PROP, AF                              |               |               |               |               | -1            | -1            | -1            | -1            | -1             | -1            | -1            | -1            |
| OVERSEAS FACIL REC A                             |               |               |               |               |               |               |               |               |                |               |               |               |
| DISP REAL PROP, N                                |               |               |               |               |               | -2            | -2            | -1            |                | -2            | -2            | -1            |
| OVERSEAS FACIL REC F                             |               |               |               |               | -2            | -1            | -1            | -1            |                |               |               |               |
| OVERSEAS FACIL REC D                             |               |               |               |               | 1             |               |               |               | 1              |               |               |               |
| ARMY TOTAL                                       |               |               |               |               | -189          | -153          | -156          | -155          | -189           | -153          | -156          | -155          |
| NAVY TOTAL                                       |               |               |               |               | -120          | -161          | -161          | -158          | -120           | -161          | -161          | -158          |
| AIR FORCE TOTAL                                  |               |               |               |               | -123          | -128          | -127          | -127          | -123           | -128          | -127          | -127          |
| DOD WIDE TOTAL                                   |               |               |               |               | -1,390        | -484          | -429          | -400          | -1,390         | -484          | -429          | -400          |
| <b>TOTAL--OFFSETTING RECEIPTS</b>                |               |               |               |               | <b>-1,822</b> | <b>-927</b>   | <b>-873</b>   | <b>-840</b>   | <b>-1,822</b>  | <b>-927</b>   | <b>-873</b>   | <b>-840</b>   |

**Table 6-7 In Years [Continued]**  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(FY 2004 \$ in Millions)

|   | <u>TOA</u>   |              |              |              | <u>BA</u>    |              |              |              | <u>OUTLAYS</u> |              |              |              |     |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|--------------|--------------|--------------|-----|
|   | <u>FY 02</u> | <u>FY 03</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 02</u> | <u>FY 03</u> | <u>FY 04</u> | <u>FY 05</u> | <u>FY 02</u>   | <u>FY 03</u> | <u>FY 04</u> | <u>FY 05</u> |     |
| <b><u>DEFENSE-WIDE CONTINGENCY</u></b>                |              |              |              |              |              |              |              |              |                |              |              |              |     |
| GEN TRANSFR AUTH                                      |              |              |              |              |              |              |              |              |                | 1,066        | 825          | 369          |     |
| OTHER LEGISLATION                                     |              |              | 45           | 47           |              |              | 45           | 47           |                |              | 25           | 42           |     |
| DOD CLOSED ACCOUNTS                                   | 85           |              |              |              | 85           |              |              |              | 85             |              |              |              |     |
| <b>TOTAL--DOD CONTINGENCY</b>                         | <b>85</b>    |              | <b>45</b>    | <b>47</b>    | <b>85</b>    |              | <b>45</b>    | <b>47</b>    | <b>85</b>      | <b>1,066</b> | <b>850</b>   | <b>411</b>   |     |
| <b><u>TRUST FUNDS</u></b>                             |              |              |              |              |              |              |              |              |                |              |              |              |     |
| ARMY GIFT FUND (T)                                    |              |              |              |              | 6            | 16           | 17           | 17           | 3              | 16           | 17           | 17           |     |
| USNA GIFT FUND (T)                                    |              |              |              |              | 7            | 6            | 6            | 6            | 5              | 6            | 6            | 6            |     |
| NAVY GIFT FUND (T)                                    |              |              |              |              | 1            | 1            | 2            | 2            | 2              | 1            | 2            | 2            |     |
| SHIPS STORES PROF(T)                                  |              |              |              |              | 30           | 20           | 18           | 18           | 28             | 20           | 18           | 18           |     |
| FOR NAT EMP SEP FND                                   |              |              |              |              | 44           | 41           | 38           | 38           | 13             | 41           | 38           | 38           |     |
| AF GIFT FUND (T)                                      |              |              |              |              | 13           | 9            | 9            | 8            | 11             | 9            | 9            | 8            |     |
| VOL SEP TRUST FUND                                    |              |              |              |              | 114          | 159          | 156          | 153          | 157            | 159          | 156          | 153          |     |
| COM SUR COLL TR DE                                    |              |              |              |              |              |              |              |              | -65            | -22          | -23          | -19          |     |
| AF CADET FUND (TR)                                    |              |              |              |              |              |              |              |              | -2             |              |              |              |     |
| NAT SECUR EDUC TRUST                                  |              |              |              |              | 8            | 8            |              |              | 8              | 8            |              |              |     |
| HOST NATION SUPPORT                                   |              |              |              |              | 12           | 6            | 7            | 7            | 11             | 6            | 7            | 7            |     |
| ARMY TOTAL  |              |              |              |              | 6            | 16           | 17           | 17           | 3              | 16           | 17           | 17           |     |
| NAVY TOTAL  |              |              |              |              | 38           | 27           | 26           | 26           | 35             | 27           | 26           | 26           |     |
| AIR FORCE TOTAL                                       |              |              |              |              | 13           | 9            | 9            | 8            | 8              | 9            | 9            | 8            |     |
| DOD WIDE TOTAL  |              |              |              |              | 178          | 213          | 201          | 198          | 124            | 191          | 178          | 179          |     |
| <b>TOTAL--TRUST &amp; REV FUNDS</b>                   |              |              |              |              | <b>234</b>   | <b>266</b>   | <b>252</b>   | <b>250</b>   | <b>172</b>     | <b>244</b>   | <b>229</b>   | <b>231</b>   |     |
| <b><u>REVOLVING &amp; MANAGEMENT FUNDS</u></b>        |              |              |              |              |              |              |              |              |                |              |              |              |     |
| N DEF STKPLE FND, DE                                  |              |              |              |              |              |              |              |              |                | 493          | -126         | -73          | -59 |
| PENT RES MNT REV FD                                   | 486          | 259          |              |              | 486          | 259          | -73          | -59          | -120           | 270          | 95           | -40          |     |
| ARMY WORKING FUND                                     |              |              |              |              |              |              |              |              | 46             | 65           | 12           | 5            |     |
| BUILDINGS MAINT FUND                                  |              |              |              |              |              |              |              |              | -2             | -3           |              |              |     |
| EMER. RESP. FUND                                      |              |              |              |              |              |              |              |              |                |              |              |              |     |
| DOD WK CAP FNDS, A                                    | 171          | 253          | 219          | 33           | 239          | 253          | 219          | 33           | 248            | -2           | -94          |              |     |
| DOD WK CAP FNDS, N                                    |              |              | 130          | 64           | 838          | 41           | 130          | 64           | -656           | 208          | 254          |              |     |
| DOD WK CAP FNDS, AF                                   | 35           | 24           | 40           | 40           | 299          | 24           | 40           | 40           | -325           | 74           | 106          |              |     |
| DOD WK CAP FNDS, DEF                                  | 1,130        | 1,728        | 1,332        | 119          | 1,820        | 1,728        | 1,332        | 119          | 818            | 1,090        | 1,291        | 985          |     |
| NAT DEF SEALIFT                                       | 811          | 942          | 1,063        | 1,129        | 811          | 942          | 1,063        | 1,129        | 745            | 1,290        | 1,025        | 1,054        |     |
| RES INSURANCE FUND                                    |              |              |              |              |              |              |              |              | 1              |              |              |              |     |
| ARMY TOTAL  | 171          | 253          | 219          | 33           | 239          | 253          | 219          | 33           | 293            | 63           | -82          | 5            |     |
| NAVY TOTAL  | 811          | 983          | 1,193        | 1,193        | 1,649        | 983          | 1,193        | 1,193        | 89             | 1,498        | 1,279        | 1,054        |     |
| AIR FORCE TOTAL                                       | 35           | 24           | 40           | 40           | 299          | 24           | 40           | 40           | -325           | 74           | 106          |              |     |
| DOD WIDE TOTAL  | 1,616        | 1,987        | 1,332        | 119          | 2,306        | 1,861        | 1,259        | 60           | 1,190          | 1,231        | 1,314        | 887          |     |
| <b>TOTAL--REV &amp; MGMT FUNDS</b>                    | <b>2,633</b> | <b>3,247</b> | <b>2,784</b> | <b>1,385</b> | <b>4,494</b> | <b>3,121</b> | <b>2,712</b> | <b>1,326</b> | <b>1,248</b>   | <b>2,866</b> | <b>2,617</b> | <b>1,945</b> |     |
| <b><u>DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS</u></b> |              |              |              |              |              |              |              |              |                |              |              |              |     |
| INTERFUND TRANS, FNE                                  |              |              |              |              | -44          | -41          | -38          | -38          | -44            | -41          | -38          | -38          |     |
| INTERFUND TRANS, VSI                                  |              |              |              |              | -86          | -81          | -108         | -109         | -86            | -81          | -108         | -109         |     |
| NAVY  |              |              |              |              | -30          | -20          | -18          | -18          | -30            | -20          | -18          | -18          |     |
| KAHO IS CONVYN RCPTS                                  |              |              |              |              | -68          | -76          |              |              | -68            | -76          |              |              |     |
| DEF COOP RECEIPTS                                     |              |              |              |              | -12          | -12          | -12          | -12          | -12            | -12          | -12          | -12          |     |
| INT - DEF COOP RCPTS                                  |              |              |              |              |              |              |              |              |                |              |              |              |     |
| NAVY TOTAL  |              |              |              |              | -98          | -96          | -18          | -18          | -98            | -96          | -18          | -18          |     |
| DOD WIDE TOTAL  |              |              |              |              | -141         | -134         | -157         | -159         | -141           | -134         | -157         | -159         |     |
| <b>TOTAL--INTRAGOVERNMENT RCPTS</b>                   |              |              |              |              | <b>-239</b>  | <b>-230</b>  | <b>-175</b>  | <b>-177</b>  | <b>-239</b>    | <b>-230</b>  | <b>-175</b>  | <b>-177</b>  |     |

Table 6-7 In Years [Continued]  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(FY 2004 \$ in Millions)

| <u>SUMMARY BY SERVICE</u>            | <u>TOA</u>     |                |                |                | <u>BA</u>      |                |                |                | <u>OUTLAYS</u> |                |                |                |
|--------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                                      | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 04</u>   | <u>FY 05</u>   |
| ARMY TOTAL                           | 90,177         | 93,104         | 93,903         | 96,069         | 89,993         | 92,782         | 93,772         | 95,942         | 87,135         | 89,896         | 92,484         | 94,557         |
| NAVY TOTAL                           | 106,049        | 113,659        | 114,720        | 116,522        | 106,660        | 113,384        | 114,486        | 116,319        | 102,449        | 108,033        | 109,352        | 111,983        |
| AIR FORCE TOTAL                      | 104,080        | 110,765        | 113,805        | 118,203        | 104,040        | 110,197        | 113,680        | 118,084        | 98,988         | 106,765        | 109,803        | 115,336        |
| DOD WIDE TOTAL                       | 70,892         | 58,530         | 58,284         | 60,340         | 60,530         | 56,062         | 57,691         | 60,151         | 57,682         | 61,826         | 59,069         | 58,980         |
| <b>GRAND TOTAL - DOD</b>             | <b>371,198</b> | <b>376,059</b> | <b>380,712</b> | <b>391,134</b> | <b>361,223</b> | <b>372,426</b> | <b>379,630</b> | <b>390,496</b> | <b>346,255</b> | <b>366,521</b> | <b>370,707</b> | <b>380,856</b> |
| <br><u>RECAP BY FUNCTIONAL TITLE</u> |                |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL                   | 93,332         | 96,715         | 98,956         | 100,179        | 93,140         | 96,715         | 98,956         | 100,179        | 92,954         | 95,903         | 98,589         | 102,254        |
| OPERATIONS & MAINTENANCE             | 128,936        | 117,656        | 116,959        | 118,997        | 119,616        | 115,906        | 117,202        | 119,237        | 117,957        | 121,563        | 116,871        | 117,816        |
| PROCUREMENT                          | 64,072         | 71,531         | 72,747         | 75,947         | 63,454         | 71,046         | 72,747         | 75,947         | 62,768         | 62,967         | 66,383         | 69,546         |
| RES DEVELOP TEST & EVL               | 50,011         | 57,910         | 61,827         | 65,998         | 50,108         | 57,681         | 61,827         | 65,998         | 45,508         | 53,651         | 58,193         | 62,557         |
| MILITARY CONSTRUCTION                | 6,962          | 6,496          | 5,123          | 6,036          | 6,844          | 6,389          | 5,020          | 5,983          | 5,190          | 6,091          | 6,146          | 5,628          |
| FAMILY HOUSING                       | 3,997          | 4,315          | 4,371          | 4,694          | 4,157          | 4,274          | 4,017          | 4,694          | 3,823          | 4,214          | 4,089          | 3,882          |
| OTHER DOD PROGRAMS                   | 21,168         | 18,188         | 17,900         | 17,851         | 21,152         | 18,185         | 17,900         | 17,851         | 18,611         | 19,114         | 17,789         | 17,602         |
| DOD WIDE CONTINGENCY                 | 85             |                | 45             | 47             | 85             |                | 45             | 47             | 85             | 1,066          | 850            | 411            |
| REVOLVING & MNGT FUNDS               | 2,633          | 3,247          | 2,784          | 1,385          | 4,494          | 3,121          | 2,712          | 1,326          | 1,248          | 2,866          | 2,617          | 1,945          |
| DEDUCTIONS OFFSETTING RCPTS          |                |                |                |                | -1,822         | -927           | -873           | -840           | -1,822         | -927           | -873           | -840           |
| TRUST & REVOLVING FUNDS              |                |                |                |                | 234            | 266            | 252            | 250            | 172            | 244            | 229            | 231            |
| DEDUCTIONS INTRAGOV'T RCPTS          |                |                |                |                | -239           | -230           | -175           | -177           | -239           | -230           | -175           | -177           |
| <b>GRAND TOTAL - DOD</b>             | <b>371,198</b> | <b>376,059</b> | <b>380,712</b> | <b>391,134</b> | <b>361,223</b> | <b>372,426</b> | <b>379,630</b> | <b>390,496</b> | <b>346,255</b> | <b>366,521</b> | <b>370,707</b> | <b>380,856</b> |



Table 6-7 Out Years  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(FY 2004 \$ in Millions)

|  | <u>TOA</u>     |                |                |                | <u>BA</u>      |                |                |                | <u>OUTLAYS</u> |               |                |                |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|----------------|----------------|
|  | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 08</u>   | <u>FY 09</u>   | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 08</u>   | <u>FY 09</u>   | <u>FY 06</u>   | <u>FY 07</u>  | <u>FY 08</u>   | <u>FY 09</u>   |
| <b><u>MILITARY PERSONNEL</u></b> <sup>1/</sup> |                |                |                |                |                |                |                |                |                |               |                |                |
| MIL.PERS.ARMY                                  | 30,870         | 31,104         | 30,937         | 30,882         | 30,870         | 31,104         | 30,937         | 30,882         | 30,381         | 30,030        | 30,911         | 30,692         |
| RETPAY (ACRL) MP,A                             | 4,558          | 4,575          | 4,564          | 4,566          | 4,558          | 4,575          | 4,564          | 4,566          | 4,558          | 4,575         | 4,564          | 4,566          |
| MEDICAL ACRL MP, A                             | 3,493          | 3,575          | 3,659          | 3,745          | 3,493          | 3,575          | 3,659          | 3,745          | 3,493          | 3,575         | 3,659          | 3,745          |
| MIL.PERS.NAVY                                  | 20,400         | 20,394         | 20,314         | 20,259         | 20,400         | 20,394         | 20,314         | 20,259         | 20,194         | 19,885        | 20,242         | 20,184         |
| RETPAY (ACRL) MP,N                             | 2,939          | 2,933          | 2,879          | 2,843          | 2,939          | 2,933          | 2,879          | 2,843          | 2,939          | 2,933         | 2,879          | 2,843          |
| MEDICAL ACRL MP, N                             | 1,977          | 2,019          | 2,063          | 2,107          | 1,977          | 2,019          | 2,063          | 2,107          | 1,977          | 2,019         | 2,063          | 2,107          |
| MIL.PERS.M.C.                                  | 7,664          | 7,681          | 7,890          | 7,986          | 7,664          | 7,681          | 7,890          | 7,986          | 7,612          | 7,412         | 7,820          | 7,918          |
| RETPAY (ACRL) MP,MC                            | 1,213          | 1,213          | 1,211          | 1,211          | 1,213          | 1,213          | 1,211          | 1,211          | 1,213          | 1,213         | 1,211          | 1,211          |
| MEDICAL ACRL MP, MC                            | 921            | 942            | 963            | 985            | 921            | 942            | 963            | 985            | 921            | 942           | 963            | 985            |
| MIL.PERS.A.F.                                  | 21,897         | 21,795         | 21,950         | 21,846         | 21,897         | 21,795         | 21,950         | 21,846         | 21,788         | 20,110        | 21,657         | 21,675         |
| RETPAY (ACRL) MP,AF                            | 3,390          | 3,370          | 3,372          | 3,354          | 3,390          | 3,370          | 3,372          | 3,354          | 3,390          | 3,370         | 3,372          | 3,354          |
| MEDICAL ACRL MP, AF                            | 2,124          | 2,174          | 2,221          | 2,272          | 2,124          | 2,174          | 2,221          | 2,272          | 2,124          | 2,174         | 2,221          | 2,272          |
| RES.PERS.ARMY                                  |                |                |                |                |                |                |                |                | 8              |               |                |                |
| RES.PERS.M.C.                                  |                |                |                |                |                |                |                |                | 2              |               |                |                |
| TOT MILPER ACTIVE                              | 80,831         | 80,973         | 81,091         | 80,973         | 80,831         | 80,973         | 81,091         | 80,973         | 79,985         | 77,437        | 80,630         | 80,469         |
| TOT ACCRUAL                                    | 20,614         | 20,800         | 20,932         | 21,082         | 20,614         | 20,800         | 20,932         | 21,082         | 20,614         | 20,800        | 20,932         | 21,082         |
| ARMY TOTAL                                     | 38,920         | 39,254         | 39,159         | 39,193         | 38,920         | 39,254         | 39,159         | 39,193         | 38,439         | 38,181        | 39,133         | 39,003         |
| NAVY TOTAL                                     | 35,114         | 35,181         | 35,319         | 35,390         | 35,114         | 35,181         | 35,319         | 35,390         | 34,858         | 34,403        | 35,178         | 35,248         |
| AIR FORCE TOTAL                                | 27,411         | 27,338         | 27,544         | 27,471         | 27,411         | 27,338         | 27,544         | 27,471         | 27,302         | 25,654        | 27,251         | 27,300         |
| <b>TOTAL--MILITARY PERSONNEL</b>               | <b>101,445</b> | <b>101,773</b> | <b>102,023</b> | <b>102,055</b> | <b>101,445</b> | <b>101,773</b> | <b>102,023</b> | <b>102,055</b> | <b>100,599</b> | <b>98,238</b> | <b>101,563</b> | <b>101,551</b> |

<sup>1/</sup> Revised appropriation structure beginning in FY 2004 - Active, Reserve and Guard are included in a single account.

Table 6-7 Out Years [Continued]  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(FY 2004 \$ in Millions)

|   | <u>TOA</u>     |                |                |                | <u>BA</u>      |                |                |                | <u>OUTLAYS</u> |                |                |                |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|   | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 08</u>   | <u>FY 09</u>   | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 08</u>   | <u>FY 09</u>   | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 08</u>   | <u>FY 09</u>   |
| <b><u>OPERATION AND MAINTENANCE</u></b> |                |                |                |                |                |                |                |                |                |                |                |                |
| OPER.AND MAINT.,A.                      | 25,841         | 26,469         | 26,690         | 26,602         | 25,841         | 26,469         | 26,690         | 26,602         | 25,301         | 25,933         | 26,212         | 26,237         |
| OPER.AND MAINT.,N.                      | 27,588         | 27,025         | 27,429         | 27,314         | 27,588         | 27,025         | 27,429         | 27,314         | 27,449         | 26,888         | 27,081         | 27,027         |
| OPER.AND MAINT.,M.C                     | 3,571          | 3,699          | 3,827          | 3,783          | 3,571          | 3,699          | 3,827          | 3,783          | 3,520          | 3,612          | 3,732          | 3,741          |
| OPER.AND MAINT.,A.F.                    | 29,470         | 29,843         | 30,701         | 30,713         | 29,470         | 29,843         | 30,701         | 30,713         | 28,870         | 29,328         | 30,086         | 30,306         |
| OPER.AND MAINT.,D.A.                    | 16,574         | 16,222         | 17,176         | 17,820         | 16,574         | 16,222         | 17,176         | 17,820         | 16,374         | 16,123         | 16,761         | 17,421         |
| O+M.,ARMY RESERVE                       | 2,179          | 2,236          | 2,241          | 2,243          | 2,179          | 2,236          | 2,241          | 2,243          | 2,091          | 2,181          | 2,205          | 2,211          |
| O+M.,NAVY RESERVE                       | 1,119          | 1,100          | 1,083          | 1,101          | 1,119          | 1,100          | 1,083          | 1,101          | 1,120          | 1,096          | 1,078          | 1,085          |
| O+M.,MC RESERVE                         | 198            | 208            | 219            | 210            | 198            | 208            | 219            | 210            | 191            | 201            | 212            | 210            |
| O+M.,AF RESERVE                         | 2,256          | 2,303          | 2,314          | 2,326          | 2,256          | 2,303          | 2,314          | 2,326          | 2,221          | 2,269          | 2,287          | 2,299          |
| O+M.,ARMY NAT'L.GUAR                    | 4,598          | 4,768          | 4,847          | 4,929          | 4,598          | 4,768          | 4,847          | 4,929          | 4,492          | 4,654          | 4,754          | 4,838          |
| O+M.,AIR NAT'L.GUARD                    | 4,567          | 4,828          | 4,916          | 4,881          | 4,567          | 4,828          | 4,916          | 4,881          | 4,475          | 4,738          | 4,846          | 4,834          |
| COURT OF MIL.APPEALS                    | 10             | 11             | 11             | 11             | 10             | 11             | 11             | 11             | 10             | 11             | 10             | 10             |
| ENVIRON.REST.FUND, A                    | 396            | 396            | 397            | 398            | 396            | 396            | 397            | 398            | 370            | 381            | 388            | 389            |
| ENVIRON.REST.FUND, N                    | 270            | 267            | 269            | 271            | 270            | 267            | 269            | 271            | 246            | 257            | 262            | 264            |
| ENVIRON.REST.FUND,AF                    | 391            | 391            | 410            | 437            | 391            | 391            | 410            | 437            | 365            | 377            | 388            | 402            |
| ENVIRON.REST.FUND,DE                    | 23             | 20             | 14             | 14             | 23             | 20             | 14             | 14             | 22             | 22             | 19             | 16             |
| ENV.REST., FORMERLY                     | 215            | 220            | 228            | 229            | 215            | 220            | 228            | 229            | 202            | 209            | 216            | 221            |
| QLTY LIFE ENHANC, D                     |                |                |                |                |                |                |                |                | 1              |                |                |                |
| OVERSEAS CONTG OPS                      | 949            | 933            | 933            | 1,124          | 949            | 933            | 933            | 1,124          | 898            | 913            | 918            | 1,066          |
| DEF BURDENSARING                        |                |                |                |                | 204            | 200            | 197            | 193            | 204            | 200            | 197            | 193            |
| EMER. RESP. FUND                        |                |                |                |                |                |                |                |                | 98             | 32             |                |                |
| INTERNATIONAL SPORTS                    |                |                |                |                |                |                |                |                | 2              |                |                |                |
| HUMANITARIAN ASST,DE                    | 59             | 59             | 59             | 60             | 59             | 59             | 59             | 60             | 58             | 58             | 58             | 58             |
| FSU THREAT REDUCTION                    | 405            | 360            | 338            | 339            | 405            | 360            | 338            | 339            | 418            | 398            | 372            | 353            |
| OVERSEAS MIL FAC INV                    |                |                |                |                | 1              | 1              | 1              | 1              | 2              | 2              | 1              | 1              |
| NSC ARMY                                |                |                |                |                |                |                |                |                |                |                |                |                |
| KAHO IS CONVYN                          |                |                |                |                |                |                |                |                | 1              | 1              |                |                |
| REST ROCKY MTN ARSNL                    |                |                |                |                | 9              | 10             | 10             | 10             | 9              | 10             | 10             | 10             |
| LEASE REAL PROPERTY                     |                |                |                |                | 14             | 14             | 14             | 14             | 14             | 14             | 14             | 14             |
| DISP REAL PROPERTY                      |                |                |                |                | 16             | 15             | 15             | 15             | 13             | 14             | 14             | 14             |
| ARMY TOTAL                              | 33,014         | 33,870         | 34,175         | 34,172         | 33,023         | 33,880         | 34,186         | 34,182         | 32,263         | 33,160         | 33,570         | 33,685         |
| NAVY TOTAL                              | 32,746         | 32,300         | 32,828         | 32,679         | 32,746         | 32,300         | 32,828         | 32,679         | 32,526         | 32,055         | 32,365         | 32,327         |
| AIR FORCE TOTAL                         | 36,683         | 37,365         | 38,341         | 38,357         | 36,683         | 37,365         | 38,341         | 38,357         | 35,931         | 36,711         | 37,607         | 37,842         |
| DOD WIDE TOTAL                          | 18,237         | 17,825         | 18,759         | 19,596         | 18,472         | 18,056         | 18,986         | 19,819         | 18,315         | 17,995         | 18,582         | 19,367         |
| <b>TOTAL--O &amp; M</b>                 | <b>120,680</b> | <b>121,358</b> | <b>124,103</b> | <b>124,804</b> | <b>120,924</b> | <b>121,599</b> | <b>124,340</b> | <b>125,037</b> | <b>119,035</b> | <b>119,922</b> | <b>122,124</b> | <b>123,221</b> |

Table 6-7 Out Years [Continued]  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(FY 2004 \$ in Millions)

|   | <u>TOA</u>    |               |               |                | <u>BA</u>     |               |               |                | <u>OUTLAYS</u> |               |               |               |
|---|---------------|---------------|---------------|----------------|---------------|---------------|---------------|----------------|----------------|---------------|---------------|---------------|
|   | <u>FY 06</u>  | <u>FY 07</u>  | <u>FY 08</u>  | <u>FY 09</u>   | <u>FY 06</u>  | <u>FY 07</u>  | <u>FY 08</u>  | <u>FY 09</u>   | <u>FY 06</u>   | <u>FY 07</u>  | <u>FY 08</u>  | <u>FY 09</u>  |
| <b>PROCUREMENT</b>                                |               |               |               |                |               |               |               |                |                |               |               |               |
| AIRCRAFT PROC., ARMY                              | 2,632         | 3,616         | 3,800         | 4,179          | 2,632         | 3,616         | 3,800         | 4,179          | 2,018          | 2,543         | 3,204         | 3,600         |
| MISSILE PROC. ARMY                                | 1,392         | 1,468         | 1,926         | 1,834          | 1,392         | 1,468         | 1,926         | 1,834          | 1,359          | 1,354         | 1,427         | 1,591         |
| PROC. WPNS+TRAC. VEH, A                           | 2,269         | 2,936         | 3,906         | 3,083          | 2,269         | 2,936         | 3,906         | 3,083          | 1,928          | 2,213         | 2,765         | 3,319         |
| PROC. AMMUNITION, ARMY                            | 1,212         | 1,390         | 1,436         | 1,516          | 1,212         | 1,390         | 1,436         | 1,516          | 1,158          | 1,210         | 1,311         | 1,390         |
| OTHER PROC., ARMY                                 | 4,915         | 5,190         | 5,925         | 6,343          | 4,915         | 5,190         | 5,925         | 6,343          | 4,562          | 4,822         | 5,222         | 5,744         |
| AIRCRAFT PROC., NAVY                              | 10,701        | 12,245        | 14,950        | 18,409         | 10,701        | 12,245        | 14,950        | 18,409         | 8,861          | 9,955         | 11,606        | 13,868        |
| WEAPONS PROC., NAVY                               | 3,077         | 3,043         | 3,535         | 3,490          | 3,077         | 3,043         | 3,535         | 3,490          | 2,346          | 2,645         | 2,934         | 3,190         |
| SHIPS + CONVERSION, N                             | 10,328        | 14,176        | 13,436        | 15,531         | 10,328        | 14,176        | 13,436        | 15,531         | 9,562          | 10,029        | 10,200        | 11,151        |
| PROC. AMMUNITION, N&MC                            | 1,052         | 906           | 1,107         | 1,047          | 1,052         | 906           | 1,107         | 1,047          | 963            | 987           | 951           | 1,016         |
| OTHER PROCUREMENT, N                              | 5,859         | 4,915         | 5,679         | 5,973          | 5,859         | 4,915         | 5,679         | 5,973          | 5,068          | 5,140         | 5,242         | 5,539         |
| PROC., MARINE CORPS                               | 1,833         | 2,125         | 2,046         | 1,945          | 1,833         | 2,125         | 2,046         | 1,945          | 1,414          | 1,727         | 1,920         | 1,945         |
| AIRCRAFT PROC., A.F.                              | 14,134        | 15,001        | 15,683        | 17,412         | 14,134        | 15,001        | 15,683        | 17,412         | 12,498         | 13,586        | 14,492        | 15,531        |
| MISSILE PROC., A.F.                               | 5,535         | 6,053         | 6,586         | 5,489          | 5,535         | 6,053         | 6,586         | 5,489          | 4,743          | 5,148         | 5,753         | 5,761         |
| PROC. AMMUNITION, A.F.                            | 1,366         | 1,186         | 1,128         | 1,160          | 1,366         | 1,186         | 1,128         | 1,160          | 1,322          | 1,339         | 1,223         | 1,165         |
| OTHER PROC., A.F.                                 | 12,220        | 12,532        | 12,728        | 12,611         | 12,220        | 12,532        | 12,728        | 12,611         | 12,102         | 12,130        | 12,348        | 12,469        |
| PROC. DEF. AGENCIES                               | 3,064         | 3,200         | 3,222         | 2,863          | 3,064         | 3,200         | 3,222         | 2,863          | 3,275          | 3,145         | 3,143         | 3,042         |
| EQUIP. PROC., NG + RES                            |               |               |               |                |               |               |               |                | 51             | 14            | 5             | 2             |
| DEF. PROD. PURCHASES                              | 5             | 5             | 5             | 5              | 5             | 5             | 5             | 5              | 19             | 4             | 5             | 5             |
| ARMY TOTAL  | 12,420        | 14,600        | 16,994        | 16,955         | 12,420        | 14,600        | 16,994        | 16,955         | 11,024         | 12,142        | 13,929        | 15,643        |
| NAVY TOTAL  | 32,849        | 37,410        | 40,753        | 46,395         | 32,849        | 37,410        | 40,753        | 46,395         | 28,213         | 30,484        | 32,853        | 36,709        |
| AIR FORCE TOTAL                                   | 33,254        | 34,771        | 36,124        | 36,672         | 33,254        | 34,771        | 36,124        | 36,672         | 30,666         | 32,204        | 33,815        | 34,927        |
| DOD WIDE TOTAL                                    | 3,069         | 3,205         | 3,227         | 2,868          | 3,069         | 3,205         | 3,227         | 2,868          | 0              | 3,346         | 3,153         | 3,049         |
| <b>TOTAL--PROCUREMENT</b>                         | <b>81,592</b> | <b>89,987</b> | <b>97,097</b> | <b>102,890</b> | <b>81,592</b> | <b>89,987</b> | <b>97,097</b> | <b>102,890</b> | <b>73,248</b>  | <b>77,994</b> | <b>83,751</b> | <b>90,328</b> |
| <b>RESEARCH DEVELOPMENT TEST &amp; EVALUATION</b> |               |               |               |                |               |               |               |                |                |               |               |               |
| RDT+E, ARMY                                       | 9,028         | 8,175         | 7,740         | 7,612          | 9,028         | 8,175         | 7,740         | 7,612          | 8,974          | 8,464         | 7,891         | 7,603         |
| RDT+E, NAVY                                       | 14,386        | 12,631        | 11,646        | 10,380         | 14,386        | 12,631        | 11,646        | 10,380         | 14,423         | 13,259        | 12,057        | 10,883        |
| RDT+E, AIR FORCE                                  | 21,161        | 20,476        | 21,096        | 21,146         | 21,161        | 20,476        | 21,096        | 21,146         | 20,798         | 20,464        | 20,592        | 20,777        |
| RDT+E, DEF. AGENCIES                              | 17,299        | 19,700        | 21,507        | 23,853         | 17,299        | 19,700        | 21,507        | 23,853         | 18,127         | 18,422        | 20,010        | 22,066        |
| DIR OF OPER, T+E, DEF                             | 307           | 323           | 344           | 375            | 307           | 323           | 344           | 375            | 287            | 300           | 317           | 341           |
| ARMY TOTAL  | 9,028         | 8,175         | 7,740         | 7,612          | 9,028         | 8,175         | 7,740         | 7,612          | 8,974          | 8,464         | 7,891         | 7,603         |
| NAVY TOTAL  | 14,386        | 12,631        | 11,646        | 10,380         | 14,386        | 12,631        | 11,646        | 10,380         | 14,423         | 13,259        | 12,057        | 10,883        |
| AIR FORCE TOTAL                                   | 21,161        | 20,476        | 21,096        | 21,146         | 21,161        | 20,476        | 21,096        | 21,146         | 20,798         | 20,464        | 20,592        | 20,777        |
| DOD WIDE TOTAL                                    | 17,606        | 20,023        | 21,850        | 24,228         | 17,606        | 20,023        | 21,850        | 24,228         | 18,414         | 18,721        | 20,326        | 22,406        |
| <b>TOTAL--RDT&amp;E</b>                           | <b>62,180</b> | <b>61,305</b> | <b>62,333</b> | <b>63,366</b>  | <b>62,180</b> | <b>61,305</b> | <b>62,333</b> | <b>63,366</b>  | <b>62,609</b>  | <b>60,908</b> | <b>60,867</b> | <b>61,669</b> |

Table 6-7 Out Years [Continued]  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(FY 2004 \$ in Millions)

|                                     | <u>TOA</u>    |               |               |               | <u>BA</u>     |               |               |               | <u>OUTLAYS</u> |              |               |               |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|--------------|---------------|---------------|
|                                     | <u>FY 06</u>  | <u>FY 07</u>  | <u>FY 08</u>  | <u>FY 09</u>  | <u>FY 06</u>  | <u>FY 07</u>  | <u>FY 08</u>  | <u>FY 09</u>  | <u>FY 06</u>   | <u>FY 07</u> | <u>FY 08</u>  | <u>FY 09</u>  |
| <b><u>MILITARY CONSTRUCTION</u></b> |               |               |               |               |               |               |               |               |                |              |               |               |
| MIL.CON., ARMY                      | 1,900         | 2,102         | 2,343         | 2,124         | 1,900         | 2,102         | 2,343         | 2,124         | 1,747          | 1,815        | 1,897         | 2,016         |
| MIL.CON., NAVY                      | 1,760         | 1,852         | 2,206         | 2,843         | 1,760         | 1,852         | 2,206         | 2,843         | 1,152          | 1,466        | 1,718         | 2,046         |
| MIL.CON., AIR FORCE                 | 1,712         | 1,667         | 2,317         | 2,257         | 1,712         | 1,667         | 2,317         | 2,257         | 827            | 1,273        | 1,649         | 1,979         |
| MIL.CON., DEF.AGEN.                 | 732           | 722           | 820           | 689           | 732           | 722           | 820           | 689           | 674            | 679          | 708           | 737           |
| MIL.CON.ARMY NAT'L.G                | 313           | 391           | 633           | 750           | 313           | 391           | 633           | 750           | 248            | 272          | 330           | 457           |
| MIL.CON.AIR NAT'L.G.                | 153           | 143           | 230           | 166           | 153           | 143           | 230           | 166           | 98             | 128          | 143           | 187           |
| MIL.CON.ARMY RESERVE                | 92            | 145           | 185           | 285           | 92            | 145           | 185           | 285           | 92             | 92           | 118           | 156           |
| MIL.CON.NAVAL RES.                  | 61            | 69            | 80            | 91            | 61            | 69            | 80            | 91            | 34             | 43           | 64            | 74            |
| MIL.CON.A.F.RES.                    | 106           | 74            | 76            | 78            | 106           | 74            | 76            | 78            | 63             | 84           | 79            | 75            |
| NATO INFRASTRUCTURE                 | 168           | 173           | 178           | 184           | 168           | 173           | 178           | 184           | 165            | 168          | 172           | 178           |
| BASE CLOSURE - 90, A                | 42            | 36            | 36            | 36            | 42            | 36            | 36            | 36            | 73             | 57           | 47            | 42            |
| BASE CLOSURE - 90, N                |               |               |               |               |               |               |               |               | 79             | 45           | 24            | 10            |
| BASE CLOSURE - 90, F                | 130           | 124           | 129           | 123           | 130           | 124           | 129           | 123           | 154            | 138          | 132           | 128           |
| BASE CLOSURE - 90, D                | 2,851         | 5,006         | 2,077         | 895           | 2,851         | 5,006         | 2,077         | 895           | 690            | 1,983        | 3,032         | 2,346         |
| ARMY TOTAL                          | 2,346         | 2,673         | 3,196         | 3,196         | 2,346         | 2,673         | 3,196         | 3,196         | 2,160          | 2,235        | 2,391         | 2,671         |
| NAVY TOTAL                          | 1,821         | 1,920         | 2,286         | 2,934         | 1,821         | 1,920         | 2,286         | 2,934         | 1,265          | 1,554        | 1,806         | 2,131         |
| AIR FORCE TOTAL                     | 2,101         | 2,008         | 2,752         | 2,623         | 2,101         | 2,008         | 2,752         | 2,623         | 1,142          | 1,623        | 2,003         | 2,370         |
| DOD WIDE TOTAL                      | 3,751         | 5,901         | 3,075         | 1,767         | 3,751         | 5,901         | 3,075         | 1,767         | 1,529          | 2,829        | 3,913         | 3,261         |
| <b>TOTAL--MILITARY CONSTR</b>       | <b>10,019</b> | <b>12,502</b> | <b>11,310</b> | <b>10,521</b> | <b>10,019</b> | <b>12,502</b> | <b>11,310</b> | <b>10,521</b> | <b>6,096</b>   | <b>8,242</b> | <b>10,112</b> | <b>10,432</b> |
| <b><u>FAMILY HOUSING</u></b>        |               |               |               |               |               |               |               |               |                |              |               |               |
| FAM.HOUS.INVEST, A                  | 707           | 475           | 294           | 196           | 707           | 475           | 294           | 196           | 439            | 579          | 574           | 454           |
| FAM.HOUS.DBT PAYMT, A               | 954           | 950           | 1,125         | 1,225         | 954           | 950           | 1,125         | 1,225         | 948            | 942          | 1,066         | 1,175         |
| FAM.HOUS.INVEST, N                  | 431           | 564           | 244           | 216           | 431           | 564           | 244           | 216           | 207            | 287          | 382           | 359           |
| FAM.HOUS.DBT PAYMT, N               | 764           | 723           | 859           | 852           | 764           | 723           | 859           | 852           | 793            | 719          | 792           | 822           |
| FAM.HOUS.INVEST, AF                 | 1,025         | 1,038         | 399           | 263           | 1,025         | 1,038         | 399           | 263           | 728            | 862          | 887           | 633           |
| FAM.HOUS.DBT PAYMT, AF              | 782           | 738           | 579           | 596           | 782           | 738           | 579           | 596           | 785            | 747          | 625           | 596           |
| FAM.HOUS.INVEST, D.A.               | 3             |               |               |               | 3             |               |               |               | 1              | 1            | 2             | 1             |
| FAM.HOUS.DBT PAYMT, D.A.            | 47            | 47            | 47            | 46            | 47            | 47            | 47            | 46            | 46             | 46           | 46            | 46            |
| DOD FAM HSG IMPRV FD                | 192           | 2             | 2             | 451           | 192           | 2             | 2             | 451           | 203            | 151          | 30            | 285           |
| ARMY TOTAL                          | 1,661         | 1,424         | 1,419         | 1,421         | 1,661         | 1,424         | 1,419         | 1,421         | 1,387          | 1,521        | 1,640         | 1,629         |
| NAVY TOTAL                          | 1,195         | 1,288         | 1,102         | 1,068         | 1,195         | 1,288         | 1,102         | 1,068         | 1,000          | 1,006        | 1,174         | 1,182         |
| AIR FORCE TOTAL                     | 1,807         | 1,776         | 978           | 859           | 1,807         | 1,776         | 978           | 859           | 1,512          | 1,609        | 1,512         | 1,229         |
| DOD WIDE TOTAL                      | 242           | 49            | 49            | 497           | 242           | 49            | 49            | 497           | 250            | 198          | 78            | 332           |
| <b>TOTAL--FAMILY HOUSING</b>        | <b>4,904</b>  | <b>4,537</b>  | <b>3,548</b>  | <b>3,844</b>  | <b>4,904</b>  | <b>4,537</b>  | <b>3,548</b>  | <b>3,844</b>  | <b>4,150</b>   | <b>4,334</b> | <b>4,405</b>  | <b>4,371</b>  |

Table 6-7 Out Years [Continued]  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(FY 2004 \$ in Millions)

|  | <u>TOA</u>    |               |               |               | <u>BA</u>     |               |               |               | <u>OUTLAYS</u> |               |               |               |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|
|  | <u>FY 06</u>  | <u>FY 07</u>  | <u>FY 08</u>  | <u>FY 09</u>  | <u>FY 06</u>  | <u>FY 07</u>  | <u>FY 08</u>  | <u>FY 09</u>  | <u>FY 06</u>   | <u>FY 07</u>  | <u>FY 08</u>  | <u>FY 09</u>  |
| <b><u>OTHER DOD PROGRAMS</u></b>                 |               |               |               |               |               |               |               |               |                |               |               |               |
| INSPECTOR GENERAL                                | 161           | 162           | 161           | 161           | 161           | 162           | 161           | 161           | 159            | 161           | 160           | 159           |
| DRUG INTERDICTION                                | 830           | 835           | 838           | 843           | 830           | 835           | 838           | 843           | 815            | 825           | 832           | 836           |
| DOD CHEM DEMIL ARMY                              | 1,372         | 1,328         | 1,197         | 1,097         | 1,372         | 1,328         | 1,197         | 1,097         | 1,461          | 1,354         | 1,244         | 1,138         |
| DEFENSE HEALTH PROG.                             | 15,805        | 16,088        | 16,138        | 16,167        | 15,805        | 16,088        | 16,138        | 16,167        | 15,618         | 15,763        | 15,803        | 15,834        |
| ARMY TOTAL                                       | 1,372         | 1,328         | 1,197         | 1,097         | 1,372         | 1,328         | 1,197         | 1,097         | 1,461          | 1,354         | 1,244         | 1,138         |
| DOD WIDE TOTAL                                   | 16,796        | 17,084        | 17,137        | 17,171        | 16,796        | 17,084        | 17,137        | 17,171        | 16,593         | 16,748        | 16,795        | 16,830        |
| <b>TOTAL--OTHER DOD PROGRAMS</b>                 | <b>18,168</b> | <b>18,412</b> | <b>18,334</b> | <b>18,268</b> | <b>18,168</b> | <b>18,412</b> | <b>18,334</b> | <b>18,268</b> | <b>18,054</b>  | <b>18,102</b> | <b>18,039</b> | <b>17,968</b> |
| <b><u>DEDUCTIONS FOR OFFSETTING RECEIPTS</u></b> |               |               |               |               |               |               |               |               |                |               |               |               |
| ROCKY MT ARSEN REC.                              |               |               |               |               | -9            | -10           | -10           | -10           | -9             | -10           | -10           | -10           |
| STKPLR SALES FED AG                              |               |               |               |               | -49           | -8            |               |               | -49            | -8            |               |               |
| BURDSHR CTRB KUWAIT                              |               |               |               |               | -204          | -200          | -197          | -193          | -204           | -200          | -197          | -193          |
| LEASE REAL PROP RCPT                             |               |               |               |               | -3            | -3            | -3            | -3            | -3             | -3            | -3            | -3            |
| OVERSEAS FACIL REC N                             |               |               |               |               |               |               |               |               |                |               |               |               |
| NSC FEES   |               |               |               |               |               |               |               |               |                |               |               |               |
| RENT EQUIP OTH, N                                |               |               |               |               |               | -1            | -1            | -1            |                | -1            | -1            | -1            |
| DEPOSITS, ANNUITY D                              |               |               |               |               | -20           | -20           | -19           | -19           | -20            | -20           | -19           | -19           |
| SALE SCR, SAL MAT, D                             |               |               |               |               | -1            | -1            | -1            | -1            | -1             | -1            | -1            | -1            |
| RECOVERY GOV PROP, A                             |               |               |               |               | -7            | -7            | -7            | -7            | -7             | -7            | -7            | -7            |
| RECOVERY GOV PROP, N                             |               |               |               |               |               |               |               |               |                |               |               |               |
| RECOVERY GOV PROP, F                             |               |               |               |               | -1            | -1            | -1            | -1            | -1             | -1            | -1            | -1            |
| RECOVERY GOV PROP, D                             |               |               |               |               |               |               |               |               |                |               |               |               |
| RECOVERY FMS PROG, A                             |               |               |               |               | -49           | -49           | -48           | -47           | -49            | -49           | -48           | -47           |
| RECOVERY FMS PROG, N                             |               |               |               |               | -75           | -74           | -73           | -71           | -75            | -74           | -73           | -71           |
| RECOVERY FMS PROG, F                             |               |               |               |               | -39           | -39           | -38           | -37           | -39            | -39           | -38           | -37           |
| RECOVERY FMS PROG, D                             |               |               |               |               | -5            | -5            | -5            | -5            | -5             | -5            | -5            | -5            |
| GEN FUND PROP REC, A                             |               |               |               |               | -88           | -88           | -88           | -88           | -88            | -88           | -88           | -88           |
| GEN FUND PROP REC, N                             |               |               |               |               | -79           | -78           | -77           | -75           | -79            | -78           | -77           | -75           |
| GEN FUND PROP REC, F                             |               |               |               |               | -86           | -86           | -86           | -86           | -86            | -86           | -86           | -86           |
| GEN FUND PROP REC, D                             |               |               |               |               | -81           | -80           | -78           | -77           | -81            | -80           | -78           | -77           |
| DISP REAL PROP, A                                |               |               |               |               | -8            | -8            | -8            | -8            | -8             | -8            | -8            | -8            |
| DISP REAL PROP, AF                               |               |               |               |               | -6            | -6            | -6            | -6            | -6             | -6            | -6            | -6            |
| LEASE REAL PROP, A                               |               |               |               |               | -10           | -10           | -10           | -10           | -10            | -10           | -10           | -10           |
| LEASE REAL PROP, AF                              |               |               |               |               | -1            | -1            | -1            | -1            | -1             | -1            | -1            | -1            |
| OVERSEAS FACIL REC A                             |               |               |               |               |               |               |               |               | -1             | -1            | -1            | -1            |
| DISP REAL PROP, N                                |               |               |               |               | -1            | -1            | -1            |               | -1             | -1            | -1            |               |
| OVERSEAS FACIL REC F                             |               |               |               |               | -1            | -1            | -1            | -1            |                |               |               |               |
| ARMY TOTAL                                       |               |               |               |               | -153          | -154          | -153          | -152          | -153           | -154          | -153          | -152          |
| NAVY TOTAL                                       |               |               |               |               | -155          | -153          | -150          | -147          | -155           | -153          | -150          | -147          |
| AIR FORCE TOTAL                                  |               |               |               |               | -127          | -126          | -125          | -125          | -127           | -126          | -125          | -125          |
| DOD WIDE TOTAL                                   |               |               |               |               | -392          | -344          | -331          | -325          | -392           | -344          | -331          | -325          |
| <b>TOTAL--OFFSETTING RECEIPTS</b>                |               |               |               |               | <b>-827</b>   | <b>-778</b>   | <b>-759</b>   | <b>-749</b>   | <b>-827</b>    | <b>-778</b>   | <b>-759</b>   | <b>-749</b>   |

Table 6-7 Out Years [Continued]  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(FY 2004 \$ in Millions)

|   | <u>TOA</u>   |              |              |              | <u>BA</u>    |              |              |              | <u>OUTLAYS</u> |              |              |              |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|--------------|--------------|--------------|
|   | <u>FY 06</u> | <u>FY 07</u> | <u>FY 08</u> | <u>FY 09</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 08</u> | <u>FY 09</u> | <u>FY 06</u>   | <u>FY 07</u> | <u>FY 08</u> | <u>FY 09</u> |
| <b><u>DEFENSE-WIDE CONTINGENCY</u></b>                |              |              |              |              |              |              |              |              |                |              |              |              |
| GEN TRANSFR AUTH                                      |              |              |              |              |              |              |              |              | 145            | 72           | 63           | 62           |
| DISCRETIONARY CAP                                     |              |              |              |              |              |              |              |              | -41            | -38          | -13          | -8           |
| OTHER LEGISLATION                                     | 49           | 52           | 55           | 58           | 49           | 52           | 55           | 58           | 47             | 50           | 31           | 32           |
| <b>TOTAL--DOD CONTINGENCY</b>                         | <b>49</b>    | <b>52</b>    | <b>55</b>    | <b>58</b>    | <b>49</b>    | <b>52</b>    | <b>55</b>    | <b>58</b>    | <b>151</b>     | <b>83</b>    | <b>81</b>    | <b>87</b>    |
| <b><u>TRUST FUNDS</u></b>                             |              |              |              |              |              |              |              |              |                |              |              |              |
| ARMY GIFT FUND (T)                                    |              |              |              |              | 17           | 17           | 17           | 17           | 17             | 17           | 17           | 17           |
| USNA GIFT FUND (T)                                    |              |              |              |              | 6            | 6            | 6            | 6            | 6              | 6            | 6            | 6            |
| NAVY GIFT FUND (T)                                    |              |              |              |              | 2            | 2            | 2            | 2            | 2              | 2            | 2            | 2            |
| SHIPS STORES PROF(T)                                  |              |              |              |              | 18           | 18           | 18           | 18           | 18             | 18           | 18           | 18           |
| FOR NAT EMP SEP FND                                   |              |              |              |              | 38           | 38           | 38           | 38           | 38             | 38           | 38           | 38           |
| AF GIFT FUND (T)                                      |              |              |              |              | 6            | 6            | 6            | 6            | 6              | 6            | 6            | 6            |
| VOL SEP TRUST FUND                                    |              |              |              |              | 150          | 147          | 142          | 137          | 150            | 147          | 142          | 137          |
| AINSWORTH LIBRARY                                     |              |              |              |              |              |              |              |              |                |              |              |              |
| HOST NATION SUPPORT                                   |              |              |              |              | 7            | 7            | 7            | 7            | 7              | 7            | 7            | 7            |
| ARMY TOTAL  |              |              |              |              | 17           | 17           | 17           | 17           | 17             | 17           | 17           | 17           |
| NAVY TOTAL  |              |              |              |              | 26           | 26           | 26           | 26           | 26             | 26           | 26           | 26           |
| AIR FORCE TOTAL                                       |              |              |              |              | 6            | 6            | 6            | 6            | 6              | 6            | 6            | 6            |
| DOD WIDE TOTAL  |              |              |              |              | 195          | 198          | 193          | 188          | 195            | 198          | 193          | 188          |
| <b>TOTAL--TRUST &amp; REV FUNDS</b>                   |              |              |              |              | <b>245</b>   | <b>241</b>   | <b>237</b>   | <b>232</b>   | <b>245</b>     | <b>241</b>   | <b>237</b>   | <b>232</b>   |
| <b><u>REVOLVING &amp; MANAGEMENT FUNDS</u></b>        |              |              |              |              |              |              |              |              |                |              |              |              |
| N DEF STKPLE FND, DE                                  |              |              |              |              | -68          | -38          | -23          | -15          | -68            | -38          | -23          | -15          |
| PENT RES MNT REV FD                                   |              |              |              |              |              |              |              |              | 72             | -43          | 41           | -14          |
| DOD WK CAP FNDS, A                                    | 129          | 133          | 135          | 136          | 129          | 133          | 135          | 136          |                |              |              |              |
| DOD WK CAP FNDS, AF                                   | 41           | 42           | 42           | 42           | 41           | 42           | 42           | 42           |                |              |              |              |
| DOD WK CAP FNDS, DEF                                  | 87           | 40           | 39           | 40           | 87           | 40           | 39           | 40           |                |              |              |              |
| NAT DEF SEALIFT                                       | 1,841        | 814          | 1,618        | 4,147        | 1,841        | 814          | 1,618        | 4,147        | 1,452          | 1,126        | 1,346        | 2,783        |
| ARMY TOTAL  | 129          | 133          | 135          | 136          | 129          | 133          | 135          | 136          |                |              |              |              |
| NAVY TOTAL  | 1,841        | 814          | 1,618        | 4,147        | 1,841        | 814          | 1,618        | 4,147        | 1,452          | 1,126        | 1,346        | 2,783        |
| AIR FORCE TOTAL                                       | 41           | 42           | 42           | 42           | 41           | 42           | 42           | 42           |                |              |              |              |
| DOD WIDE TOTAL  | 87           | 40           | 39           | 40           | 19           | 2            | 16           | 25           | 5              | -81          | 17           | -28          |
| <b>TOTAL--REV &amp; MGMT FUNDS</b>                    | <b>2,098</b> | <b>1,029</b> | <b>1,834</b> | <b>4,365</b> | <b>2,030</b> | <b>991</b>   | <b>1,810</b> | <b>4,350</b> | <b>1,457</b>   | <b>1,045</b> | <b>1,363</b> | <b>2,754</b> |
| <b><u>DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS</u></b> |              |              |              |              |              |              |              |              |                |              |              |              |
| INTERFUND TRANS, FNE                                  |              |              |              |              | -38          | -38          | -38          | -38          | -38            | -38          | -38          | -38          |
| INTERFUND TRANS, VSI                                  |              |              |              |              | -110         | -111         | -110         | -110         | -110           | -111         | -110         | -110         |
| NAVY  |              |              |              |              | -18          | -18          | -18          | -18          | -18            | -18          | -18          | -18          |
| DEF COOP RECEIPTS                                     |              |              |              |              | -12          | -11          | -11          | -11          | -12            | -11          | -11          | -11          |
| INT - DEF COOP RCPTS                                  |              |              |              |              |              |              |              |              |                |              |              |              |
| NAVY TOTAL  |              |              |              |              | -18          | -18          | -18          | -18          | -18            | -18          | -18          | -18          |
| DOD WIDE TOTAL  |              |              |              |              | -159         | -160         | -159         | -159         | -159           | -160         | -159         | -159         |
| <b>TOTAL--INTRAGOVERNMENT RCPTS</b>                   |              |              |              |              | <b>-177</b>  | <b>-178</b>  | <b>-177</b>  | <b>-177</b>  | <b>-177</b>    | <b>-178</b>  | <b>-177</b>  | <b>-177</b>  |

Table 6-7 Out Years [Continued]  
**DOD TOA, BA, & OUTLAYS by ACCOUNT**  
(FY 2004 \$ in Millions)

|   | <u>TOA</u>     |                |                |                | <u>BA</u>      |                |                |                | <u>OUTLAYS</u> |                |                |                |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|   | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 08</u>   | <u>FY 09</u>   | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 08</u>   | <u>FY 09</u>   | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 08</u>   | <u>FY 09</u>   |
| <b><u>SUMMARY BY SERVICE</u></b>        |                |                |                |                |                |                |                |                |                |                |                |                |
| ARMY TOTAL                              | 98,890         | 101,458        | 104,016        | 103,781        | 98,763         | 101,332        | 103,891        | 103,657        | 95,573         | 96,921         | 99,663         | 101,237        |
| NAVY TOTAL                              | 119,951        | 121,544        | 125,552        | 132,992        | 119,804        | 121,398        | 125,410        | 132,853        | 113,590        | 113,742        | 116,637        | 121,123        |
| AIR FORCE TOTAL                         | 122,457        | 123,776        | 126,877        | 127,171        | 122,337        | 123,657        | 126,757        | 127,053        | 117,230        | 118,144        | 122,661        | 124,325        |
| DOD WIDE TOTAL                          | 59,835         | 64,178         | 64,193         | 66,225         | 59,646         | 64,059         | 64,094         | 66,131         | 58,246         | 59,345         | 62,643         | 65,001         |
| <b>GRAND TOTAL - DOD</b>                | <b>401,134</b> | <b>410,956</b> | <b>420,637</b> | <b>430,169</b> | <b>400,550</b> | <b>410,445</b> | <b>420,151</b> | <b>429,694</b> | <b>384,639</b> | <b>388,152</b> | <b>401,604</b> | <b>411,687</b> |
| <b><u>RECAP BY FUNCTIONAL TITLE</u></b> |                |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL                      | 101,445        | 101,773        | 102,023        | 102,055        | 101,445        | 101,773        | 102,023        | 102,055        | 100,599        | 98,238         | 101,563        | 101,551        |
| OPERATIONS & MAINTENANCE                | 120,680        | 121,358        | 124,103        | 124,804        | 120,924        | 121,599        | 124,340        | 125,037        | 119,035        | 119,922        | 122,124        | 123,221        |
| PROCUREMENT                             | 81,592         | 89,987         | 97,097         | 102,890        | 81,592         | 89,987         | 97,097         | 102,890        | 73,248         | 77,994         | 83,751         | 90,328         |
| RES DEVELOP TEST & EVL                  | 62,180         | 61,305         | 62,333         | 63,366         | 62,180         | 61,305         | 62,333         | 63,366         | 62,609         | 60,908         | 60,867         | 61,669         |
| MILITARY CONSTRUCTION                   | 10,019         | 12,502         | 11,310         | 10,521         | 10,019         | 12,502         | 11,310         | 10,521         | 6,096          | 8,242          | 10,112         | 10,432         |
| FAMILY HOUSING                          | 4,904          | 4,537          | 3,548          | 3,844          | 4,904          | 4,537          | 3,548          | 3,844          | 4,150          | 4,334          | 4,405          | 4,371          |
| OTHER DOD PROGRAMS                      | 18,168         | 18,412         | 18,334         | 18,268         | 18,168         | 18,412         | 18,334         | 18,268         | 18,054         | 18,102         | 18,039         | 17,968         |
| DOD WIDE CONTINGENCY                    | 49             | 52             | 55             | 58             | 49             | 52             | 55             | 58             | 151            | 83             | 81             | 87             |
| REVOLVING & MNGT FUNDS                  | 2,098          | 1,029          | 1,834          | 4,365          | 2,030          | 991            | 1,810          | 4,350          | 1,457          | 1,045          | 1,363          | 2,754          |
| DEDUCTIONS OFFSETTING RCPTS             |                |                |                |                | -827           | -778           | -759           | -749           | -827           | -778           | -759           | -749           |
| TRUST & REVOLVING FUNDS                 |                |                |                |                | 245            | 241            | 237            | 232            | 245            | 241            | 237            | 232            |
| DEDUCTIONS INTRAGOV'T RCPTS             |                |                |                |                | -177           | -178           | -177           | -177           | -177           | -178           | -177           | -177           |
| <b>GRAND TOTAL - DOD</b>                | <b>401,134</b> | <b>410,956</b> | <b>420,637</b> | <b>430,169</b> | <b>400,550</b> | <b>410,445</b> | <b>420,151</b> | <b>429,694</b> | <b>384,639</b> | <b>388,152</b> | <b>401,604</b> | <b>411,687</b> |

Table 6-8

**DEPARTMENT OF DEFENSE BA by TITLE**

(\$ in Millions)

|                                 | <u>FY 45</u>   | <u>FY 46</u>   | <u>FY 47</u>   | <u>FY 48</u>   | <u>FY 49</u>   | <u>FY 50</u>   | <u>FY 51</u>   | <u>FY 52</u>   | <u>FY 53</u>   | <u>FY 54</u>   | <u>FY 55</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 22,728         | 17,513         | 6,164          | 4,301          | 4,507          | 4,891          | 8,709          | 11,152         | 12,130         | 11,559         | 11,140         |
| RETIRED PAY                     | 57             | 85             | 140            | 175            | 193            | 180            | 342            | 345            | 357            | 387            | 424            |
| O&M                             | 13,923         | 9,932          | 4,787          | 3,858          | 4,191          | 4,332          | 12,116         | 12,948         | 10,628         | 10,295         | 8,036          |
| PROCUREMENT                     | 4,941          | 13,308         | 505            | 3,695          | 1,745          | 3,728          | 22,257         | 29,367         | 20,766         | 9,648          | 6,762          |
| RDT&E                           | 1,351          | 1,148          | 398            | 461            | 242            | 610            | 1,254          | 1,755          | 2,233          | 2,290          | 2,335          |
| MILITARY CONSTRUCTION           | 697            | 2,480          | 268            | 253            | 127            | 388            | 2,471          | 4,037          | 2,336          | 313            | 896            |
| FAMILY HOUSING                  |                |                |                |                |                |                |                |                |                |                | 75             |
| OTHER DOD PROGRAMS              |                |                |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                |                |                |                |                |                | 168            | 574            | 775            | 360            | 100            | 1,119          |
| TRUST & RECEIPTS                | -9,903         | -1,837         | -1,663         | -943           | -572           | -212           | -189           | -183           | -206           | -273           | -362           |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>33,794</b>  | <b>42,629</b>  | <b>10,599</b>  | <b>11,800</b>  | <b>10,433</b>  | <b>14,086</b>  | <b>47,534</b>  | <b>60,196</b>  | <b>48,603</b>  | <b>34,319</b>  | <b>30,425</b>  |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 443,810        | 320,218        | 93,530         | 66,171         | 70,891         | 69,585         | 112,333        | 149,441        | 152,188        | 145,937        | 138,118        |
| RETIRED PAY                     | 1,234          | 1,570          | 1,977          | 2,331          | 2,557          | 2,488          | 2,931          | 3,018          | 3,074          | 3,570          | 3,682          |
| O&M                             | 191,742        | 132,725        | 64,790         | 50,220         | 51,260         | 48,941         | 101,698        | 114,439        | 101,591        | 95,103         | 76,880         |
| PROCUREMENT                     | 58,141         | 132,560        | 5,078          | 29,605         | 13,468         | 27,305         | 148,575        | 208,117        | 145,897        | 68,297         | 48,310         |
| RDT&E                           | 15,278         | 11,388         | 3,869          | 3,968          | 2,022          | 4,750          | 9,518          | 13,000         | 16,201         | 16,235         | 15,921         |
| MILITARY CONSTRUCTION           | 6,122          | 18,568         | 1,883          | 1,702          | 857            | 2,463          | 15,623         | 25,669         | 14,937         | 2,365          | 5,590          |
| FAMILY HOUSING                  |                |                |                |                |                |                |                |                |                |                | 440            |
| OTHER DOD PROGRAMS              |                |                |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                |                |                |                |                |                | 1,102          | 3,425          | 4,794          | 2,197          | 621            | 6,535          |
| TRUST & RECEIPTS                | -98,475        | -16,905        | -12,892        | -6,367         | -3,641         | -1,387         | -1,131         | -1,132         | -1,257         | -1,700         | -2,114         |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>617,852</b> | <b>600,124</b> | <b>158,235</b> | <b>147,630</b> | <b>137,414</b> | <b>155,247</b> | <b>392,972</b> | <b>517,345</b> | <b>434,827</b> | <b>330,428</b> | <b>293,361</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              |                | -27.9          | -70.8          | -29.3          | 7.1            | -1.9           | 61.4           | 33.0           | 1.8            | -4.1           | -5.4           |
| RETIRED PAY                     |                | 27.3           | 25.9           | 17.9           | 9.7            | -2.7           | 17.8           | 3.0            | 1.8            | 16.1           | 3.1            |
| O&M                             |                | -30.8          | -51.2          | -22.5          | 2.1            | -4.5           | 107.8          | 12.5           | -11.2          | -6.4           | -19.2          |
| PROCUREMENT                     |                | 128.0          | -96.2          | 482.9          | -54.5          | 102.7          | 444.1          | 40.1           | -29.9          | -53.2          | -29.3          |
| RDT&E                           |                | -25.5          | -66.0          | 2.6            | -49.1          | 135.0          | 100.4          | 36.6           | 24.6           | 0.2            | -1.9           |
| MILITARY CONSTRUCTION           |                | 203.3          | -89.9          | -9.6           | -49.6          | 187.3          | 534.3          | 64.3           | -41.8          | -84.2          | 136.4          |
| FAMILY HOUSING                  |                | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| <b>TOTAL</b>                    |                | <b>-2.9</b>    | <b>-73.6</b>   | <b>-6.7</b>    | <b>-6.9</b>    | <b>13.0</b>    | <b>153.1</b>   | <b>31.6</b>    | <b>-16.0</b>   | <b>-24.0</b>   | <b>-11.2</b>   |



Table 6-8 [Continued]

**DEPARTMENT OF DEFENSE BA by TITLE**

(\$ in Millions)

|                                 | <u>FY 56</u>   | <u>FY 57</u>   | <u>FY 58</u>   | <u>FY 59</u>   | <u>FY 60</u>   | <u>FY 61</u>   | <u>FY 62</u>   | <u>FY 63</u>   | <u>FY 64</u>   | <u>FY 65</u>   | <u>FY 66</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 11,058         | 11,038         | 10,415         | 10,823         | 10,881         | 10,989         | 11,790         | 11,713         | 12,655         | 13,257         | 15,473         |
| RETIRED PAY                     | 495            | 515            | 567            | 640            | 715            | 790            | 920            | 1,026          | 1,228          | 1,399          | 1,600          |
| O&M                             | 9,009          | 9,526          | 10,108         | 10,276         | 10,317         | 10,702         | 11,503         | 11,496         | 11,705         | 12,603         | 15,339         |
| PROCUREMENT                     | 8,016          | 9,405          | 9,477          | 12,709         | 11,596         | 11,716         | 15,746         | 16,647         | 15,645         | 13,836         | 20,013         |
| RDT&E                           | 3,340          | 4,220          | 3,964          | 5,278          | 5,725          | 6,033          | 6,402          | 6,993          | 6,984          | 6,483          | 6,746          |
| MILITARY CONSTRUCTION           | 1,269          | 1,475          | 2,086          | 1,384          | 1,364          | 1,061          | 787            | 1,204          | 949            | 1,049          | 2,566          |
| FAMILY HOUSING                  |                | 75             | 55             | 57             | 30             | 30             | 440            | 590            | 644            | 631            | 666            |
| OTHER DOD PROGRAMS              |                |                |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                |                |                | 75             |                |                |                | 325            | 1              |                |                | 1,383          |
| TRUST & RECEIPTS                | -396           | -339           | 224            | 234            | 279            | 65             | 101            | -109           | -183           | -200           | -231           |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>32,791</b>  | <b>35,916</b>  | <b>36,971</b>  | <b>41,402</b>  | <b>40,907</b>  | <b>41,386</b>  | <b>48,014</b>  | <b>49,560</b>  | <b>49,627</b>  | <b>49,058</b>  | <b>63,555</b>  |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 130,572        | 131,836        | 120,861        | 117,223        | 115,751        | 115,463        | 124,986        | 122,607        | 122,707        | 123,131        | 129,346        |
| RETIRED PAY                     | 4,028          | 4,034          | 4,402          | 4,644          | 5,231          | 5,794          | 6,745          | 7,582          | 8,724          | 9,772          | 10,693         |
| O&M                             | 79,424         | 79,655         | 77,462         | 75,719         | 74,477         | 73,357         | 77,644         | 76,168         | 75,709         | 77,955         | 89,984         |
| PROCUREMENT                     | 56,072         | 61,923         | 62,778         | 79,990         | 70,796         | 74,132         | 98,162         | 101,326        | 90,538         | 78,243         | 104,714        |
| RDT&E                           | 20,708         | 24,486         | 22,672         | 29,167         | 31,181         | 32,417         | 34,347         | 37,177         | 36,843         | 33,571         | 33,829         |
| MILITARY CONSTRUCTION           | 7,378          | 8,254          | 11,300         | 7,642          | 7,426          | 5,805          | 4,316          | 6,358          | 4,960          | 5,277          | 12,114         |
| FAMILY HOUSING                  | 4              | 399            | 288            | 290            | 155            | 152            | 2,429          | 3,175          | 3,418          | 3,308          | 3,381          |
| OTHER DOD PROGRAMS              |                |                |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                |                |                | 387            |                |                |                | 1,634          | 4              |                |                | 6,617          |
| TRUST & RECEIPTS                | -2,222         | -1,767         | 1,154          | 1,178          | 1,416          | 323            | 508            | -547           | -915           | -989           | -1,105         |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>295,963</b> | <b>308,820</b> | <b>301,304</b> | <b>315,854</b> | <b>306,433</b> | <b>307,444</b> | <b>350,771</b> | <b>353,852</b> | <b>341,985</b> | <b>330,269</b> | <b>389,572</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | -5.5           | 1.0            | -8.3           | -3.0           | -1.3           | -0.3           | 8.2            | -1.9           | 0.1            | 0.3            | 5.0            |
| RETIRED PAY                     | 9.4            | 0.1            | 9.1            | 5.5            | 12.6           | 10.8           | 16.4           | 12.4           | 15.1           | 12.0           | 9.4            |
| O&M                             | 3.3            | 0.3            | -2.8           | -2.3           | -1.7           | -1.5           | 5.8            | -1.9           | -0.6           | 3.0            | 15.4           |
| PROCUREMENT                     | 16.1           | 10.4           | 1.4            | 27.4           | -11.5          | 4.7            | 32.4           | 3.2            | -10.7          | -13.6          | 33.8           |
| RDT&E                           | 30.1           | 18.2           | -7.4           | 28.6           | 6.9            | 4.0            | 6.0            | 8.2            | -0.9           | -8.9           | 0.8            |
| MILITARY CONSTRUCTION           | 32.0           | 11.9           | 36.9           | -32.4          | -2.8           | -21.8          | -25.7          | 47.3           | -22.0          | 6.4            | 129.6          |
| FAMILY HOUSING                  | -99.1          | 9,851.8        | -27.9          | 0.9            | -46.5          | -2.2           | 1,499.7        | 30.7           | 7.7            | -3.2           | 2.2            |
| <b>TOTAL</b>                    | <b>0.9</b>     | <b>4.3</b>     | <b>-2.4</b>    | <b>4.8</b>     | <b>-3.0</b>    | <b>0.3</b>     | <b>14.1</b>    | <b>0.9</b>     | <b>-3.4</b>    | <b>-3.4</b>    | <b>18.0</b>    |

Table 6-8 [Continued]

**DEPARTMENT OF DEFENSE BA by TITLE**

(\$ in Millions)

|                                 | <u>FY 67</u>   | <u>FY 68</u>   | <u>FY 69</u>   | <u>FY 70</u>   | <u>FY 71</u>   | <u>FY 72</u>   | <u>FY 73</u>   | <u>FY 74</u>   | <u>FY 75</u>   | <u>FY 76</u>   | <u>FY 77</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 18,377         | 20,023         | 21,427         | 22,995         | 22,643         | 22,964         | 23,727         | 24,167         | 24,963         | 25,430         | 26,118         |
| RETIRED PAY                     | 1,839          | 2,095          | 2,450          | 2,858          | 3,391          | 3,901          | 4,442          | 5,151          | 6,251          | 7,326          | 8,238          |
| O&M                             | 19,434         | 20,950         | 22,349         | 21,529         | 20,434         | 20,792         | 21,731         | 23,955         | 26,107         | 28,731         | 32,108         |
| PROCUREMENT                     | 22,871         | 23,408         | 20,543         | 17,867         | 15,702         | 17,777         | 17,473         | 17,028         | 16,698         | 20,991         | 27,922         |
| RDT&E                           | 7,172          | 7,285          | 7,629          | 7,406          | 7,066          | 7,519          | 7,960          | 8,176          | 8,572          | 9,451          | 10,439         |
| MILITARY CONSTRUCTION           | 1,098          | 1,543          | 1,168          | 960            | 1,322          | 1,287          | 1,356          | 1,563          | 1,927          | 2,360          | 2,204          |
| FAMILY HOUSING                  | 507            | 612            | 512            | 604            | 717            | 860            | 967            | 1,099          | 1,157          | 1,229          | 1,258          |
| OTHER DOD PROGRAMS              | 7              | 11             |                |                | 3              | 12             | 3              | 3              | 2              | 3              | 4              |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 1,014          | 516            | 961            | 5              |                |                |                |                | 158            | 135            | 220            |
| TRUST & RECEIPTS                | -136           | -150           | -125           | -134           | -113           | -100           | -97            | -146           | -168           | -139           | -163           |
| DEDUCT, INTRAGOVT RECPT         | -7             | -7             | -8             | -7             | -6             | -6             | -8             | -7             | -7             | -7             | -9             |
| <b>TOTAL, CURRENT \$</b>        | <b>72,177</b>  | <b>76,286</b>  | <b>76,905</b>  | <b>74,083</b>  | <b>71,159</b>  | <b>75,006</b>  | <b>77,555</b>  | <b>80,991</b>  | <b>85,661</b>  | <b>95,508</b>  | <b>108,338</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 144,767        | 150,198        | 151,406        | 145,458        | 133,940        | 119,798        | 110,927        | 105,925        | 102,608        | 99,148         | 96,595         |
| RETIRED PAY                     | 11,855         | 13,066         | 14,504         | 15,739         | 16,881         | 18,210         | 19,542         | 20,666         | 21,980         | 23,199         | 24,630         |
| O&M                             | 107,677        | 112,293        | 114,183        | 103,400        | 93,294         | 88,753         | 87,378         | 86,649         | 84,952         | 86,917         | 88,950         |
| PROCUREMENT                     | 114,901        | 112,691        | 94,710         | 79,991         | 66,730         | 71,003         | 64,499         | 58,140         | 52,022         | 60,687         | 73,066         |
| RDT&E                           | 34,769         | 34,239         | 34,622         | 32,015         | 29,061         | 29,413         | 29,328         | 27,540         | 26,229         | 26,782         | 27,161         |
| MILITARY CONSTRUCTION           | 5,140          | 6,906          | 5,065          | 4,020          | 5,147          | 4,728          | 4,562          | 4,716          | 5,375          | 6,198          | 5,315          |
| FAMILY HOUSING                  | 2,530          | 2,932          | 2,417          | 2,682          | 2,982          | 3,411          | 3,679          | 3,919          | 3,644          | 3,602          | 3,398          |
| OTHER DOD PROGRAMS              | 34             | 50             |                |                | 10             | 46             | 13             | 9              | 6              | 8              | 10             |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 4,682          | 2,306          | 4,161          | 19             |                |                |                |                | 478            | 380            | 572            |
| TRUST & RECEIPTS                | -627           | -669           | -543           | -557           | -451           | -384           | -358           | -507           | -507           | -392           | -424           |
| DEDUCT, INTRAGOVT RECPT         | -33            | -32            | -35            | -28            | -24            | -24            | -29            | -23            | -20            | -20            | -24            |
| <b>TOTAL, CONSTANT \$</b>       | <b>425,695</b> | <b>433,981</b> | <b>420,490</b> | <b>382,739</b> | <b>347,570</b> | <b>334,954</b> | <b>319,541</b> | <b>307,035</b> | <b>296,767</b> | <b>306,509</b> | <b>319,248</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 11.9           | 3.8            | 0.8            | -3.9           | -7.9           | -10.6          | -7.4           | -4.5           | -3.1           | -3.4           | -2.6           |
| RETIRED PAY                     | 10.9           | 10.2           | 11.0           | 8.5            | 7.3            | 7.9            | 7.3            | 5.8            | 6.4            | 5.5            | 6.2            |
| O&M                             | 19.7           | 4.3            | 1.7            | -9.5           | -9.8           | -4.9           | -1.6           | -0.8           | -2.0           | 2.3            | 2.3            |
| PROCUREMENT                     | 9.7            | -1.9           | -16.0          | -15.6          | -16.6          | 6.4            | -9.2           | -9.9           | -10.5          | 16.7           | 20.4           |
| RDT&E                           | 2.8            | -1.5           | 1.1            | -7.5           | -9.2           | 1.2            | -0.3           | -6.1           | -4.8           | 2.1            | 1.4            |
| MILITARY CONSTRUCTION           | -57.6          | 34.4           | -26.7          | -20.6          | 28.0           | -8.2           | -3.5           | 3.4            | 14.0           | 15.3           | -14.3          |
| FAMILY HOUSING                  | -25.2          | 15.9           | -17.6          | 11.0           | 11.2           | 14.4           | 7.9            | 6.5            | -7.0           | -1.1           | -5.7           |
| <b>TOTAL</b>                    | <b>9.3</b>     | <b>1.9</b>     | <b>-3.1</b>    | <b>-9.0</b>    | <b>-9.2</b>    | <b>-3.6</b>    | <b>-4.6</b>    | <b>-3.9</b>    | <b>-3.4</b>    | <b>3.3</b>     | <b>4.2</b>     |

Table 6-8 [Continued]

**DEPARTMENT OF DEFENSE BA by TITLE**

(\$ in Millions)

|                                 | <u>FY 78</u>   | <u>FY 79</u>   | <u>FY 80</u>   | <u>FY 81</u>   | <u>FY 82</u>   | <u>FY 83</u>   | <u>FY 84</u>   | <u>FY 85</u>   | <u>FY 86</u>   | <u>FY 87</u>   | <u>FY 88</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 27,246         | 28,703         | 31,014         | 36,909         | 42,875         | 45,688         | 48,363         | 67,773         | 67,794         | 74,010         | 76,584         |
| RETIRE PAY                      | 9,180          | 10,283         | 11,965         | 13,840         | 14,986         | 16,155         | 16,503         |                |                |                |                |
| O&M                             | 34,732         | 38,023         | 46,365         | 55,548         | 62,466         | 66,540         | 70,950         | 77,803         | 74,888         | 79,607         | 81,629         |
| PROCUREMENT                     | 29,529         | 31,428         | 35,283         | 48,025         | 64,462         | 80,355         | 86,161         | 96,842         | 92,506         | 80,116         | 79,855         |
| RDT&E                           | 11,371         | 12,437         | 13,561         | 16,609         | 20,060         | 22,798         | 26,867         | 31,327         | 33,609         | 35,644         | 36,521         |
| MILITARY CONSTRUCTION           | 1,641          | 2,319          | 2,293          | 3,398          | 4,916          | 4,512          | 4,510          | 5,517          | 5,281          | 5,093          | 5,349          |
| FAMILY HOUSING                  | 1,346          | 1,563          | 1,526          | 2,004          | 2,203          | 2,712          | 2,669          | 2,890          | 2,803          | 3,075          | 3,199          |
| OTHER DOD PROGRAMS              | 2              | 14             | 7              | 3              | 3              | 4              | 3              | 9              | 2              | 122            | 199            |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 423            | 726            | 1,336          | 2,677          | 2,494          | 1,075          | 2,774          | 5,088          | 5,235          | 2,612          | 1,246          |
| TRUST & RECEIPTS                | -137           | -481           | -715           | -634           | -697           | -342           | -628           | -426           | -707           | -781           | -801           |
| DEDUCT, INTRAGOVT RECPT         | -11            | -11            | -12            | -15            | -17            | -23            | -22            | -21            | -22            | -28            | -26            |
| <b>TOTAL, CURRENT \$</b>        | <b>115,322</b> | <b>125,004</b> | <b>142,621</b> | <b>178,365</b> | <b>213,751</b> | <b>239,474</b> | <b>258,150</b> | <b>286,802</b> | <b>281,390</b> | <b>279,469</b> | <b>283,755</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 94,555         | 93,909         | 94,268         | 96,936         | 98,504         | 100,276        | 101,409        | 128,710        | 125,442        | 132,076        | 131,304        |
| RETIRE PAY                      | 25,527         | 26,413         | 27,420         | 28,521         | 28,979         | 29,529         | 29,174         |                |                |                |                |
| O&M                             | 89,187         | 91,127         | 95,618         | 103,179        | 110,421        | 114,928        | 120,487        | 128,911        | 123,337        | 126,456        | 125,715        |
| PROCUREMENT                     | 70,744         | 68,103         | 69,103         | 86,171         | 107,875        | 127,400        | 131,794        | 143,795        | 133,345        | 111,809        | 107,091        |
| RDT&E                           | 27,264         | 26,816         | 26,552         | 29,868         | 34,090         | 37,349         | 42,350         | 47,874         | 50,088         | 51,495         | 50,728         |
| MILITARY CONSTRUCTION           | 3,667          | 4,704          | 4,315          | 5,964          | 8,255          | 7,374          | 7,143          | 8,434          | 7,860          | 7,320          | 7,352          |
| FAMILY HOUSING                  | 3,396          | 3,496          | 2,969          | 3,557          | 3,633          | 4,290          | 4,110          | 4,323          | 4,090          | 4,362          | 4,396          |
| OTHER DOD PROGRAMS              | 6              | 32             | 13             | 5              | 5              | 6              | 5              | 13             | 3              | 174            | 272            |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 1,028          | 1,616          | 2,687          | 4,871          | 4,217          | 1,748          | 4,345          | 7,708          | 7,714          | 3,747          | 1,736          |
| TRUST & RECEIPTS                | -332           | -1,070         | -1,439         | -1,154         | -1,178         | -556           | -984           | -645           | -1,042         | -1,121         | -1,116         |
| DEDUCT, INTRAGOVT RECPT         | -27            | -24            | -24            | -27            | -30            | -37            | -34            | -32            | -32            | -40            | -36            |
| <b>TOTAL, CONSTANT \$</b>       | <b>315,015</b> | <b>315,121</b> | <b>321,482</b> | <b>357,891</b> | <b>394,772</b> | <b>422,307</b> | <b>439,797</b> | <b>469,091</b> | <b>450,806</b> | <b>436,277</b> | <b>427,441</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | -2.1           | -0.7           | 0.4            | 2.8            | 1.6            | 1.8            | 1.1            | 26.9           | -2.5           | 5.3            | -0.6           |
| RETIRE PAY                      | 3.6            | 3.5            | 3.8            | 4.0            | 1.6            | 1.9            | -1.2           | -100.0         | 0.0            | 0.0            | 0.0            |
| O&M                             | 0.3            | 2.2            | 4.9            | 7.9            | 7.0            | 4.1            | 4.8            | 7.0            | -4.3           | 2.5            | -0.6           |
| PROCUREMENT                     | -3.2           | -3.7           | 1.5            | 24.7           | 25.2           | 18.1           | 3.4            | 9.1            | -7.3           | -16.2          | -4.2           |
| RDT&E                           | 0.4            | -1.7           | -1.0           | 12.5           | 14.1           | 9.6            | 13.4           | 13.0           | 4.6            | 2.8            | -1.5           |
| MILITARY CONSTRUCTION           | -31.0          | 28.3           | -8.3           | 38.2           | 38.4           | -10.7          | -3.1           | 18.1           | -6.8           | -6.9           | 0.4            |
| FAMILY HOUSING                  | -0.1           | 2.9            | -15.1          | 19.8           | 2.1            | 18.1           | -4.2           | 5.2            | -5.4           | 6.6            | 0.8            |
| <b>TOTAL</b>                    | <b>-1.3</b>    | <b>0.0</b>     | <b>2.0</b>     | <b>11.3</b>    | <b>10.3</b>    | <b>7.0</b>     | <b>4.1</b>     | <b>6.7</b>     | <b>-3.9</b>    | <b>-3.2</b>    | <b>-2.0</b>    |

Table 6-8 [Continued]

**DEPARTMENT OF DEFENSE BA by TITLE**

(\$ in Millions)

|                                 | <u>FY 89</u>   | <u>FY 90</u>   | <u>FY 91</u>   | <u>FY 92</u>   | <u>FY 93</u>   | <u>FY 94</u>   | <u>FY 95</u>   | <u>FY 96</u>   | <u>FY 97</u>   | <u>FY 98</u>   | <u>FY 99</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 78,477         | 78,876         | 84,213         | 81,221         | 75,974         | 71,365         | 71,557         | 69,775         | 70,338         | 69,821         | 70,650         |
| RETIRE PAY                      |                |                |                |                |                |                |                |                |                |                |                |
| O&M                             | 86,221         | 88,212         | 117,131        | 93,671         | 79,461         | 78,903         | 83,662         | 83,339         | 81,848         | 86,728         | 94,360         |
| PROCUREMENT                     | 79,211         | 81,122         | 71,447         | 62,578         | 52,270         | 43,768         | 43,071         | 41,916         | 42,261         | 44,266         | 50,335         |
| RDT&E                           | 37,530         | 36,459         | 36,193         | 36,623         | 37,974         | 34,567         | 34,522         | 34,972         | 36,404         | 37,089         | 38,290         |
| MILITARY CONSTRUCTION           | 5,738          | 5,130          | 5,188          | 5,254          | 4,554          | 6,009          | 5,426          | 6,893          | 5,718          | 5,466          | 5,405          |
| FAMILY HOUSING                  | 3,276          | 3,143          | 3,296          | 3,738          | 3,941          | 3,501          | 3,393          | 4,260          | 4,131          | 3,828          | 3,592          |
| OTHER DOD PROGRAMS              | 180            | 351            | 395            | 494            | 10,230         | 10,110         | 10,665         | 10,976         | 11,207         | 11,039         | 11,409         |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 897            | 566            | 2,701          | 4,587          | 4,503          | 4,054          | 5,260          | 3,061          | 7,534          | 2,591          | 5,381          |
| TRUST & RECEIPTS                | -668           | -832           | -1,174         | -5,733         | -435           | -809           | -1,648         | -331           | -1,250         | -2,115         | -694           |
| DEDUCT, INTRAGOVT RECPT         | -25            | -27            | -43,183        | -550           | -1,069         | -104           | -180           | -291           | -186           | -130           | -133           |
| <b>TOTAL, CURRENT \$</b>        | <b>290,837</b> | <b>292,999</b> | <b>276,208</b> | <b>281,883</b> | <b>267,402</b> | <b>251,364</b> | <b>255,727</b> | <b>254,569</b> | <b>258,006</b> | <b>258,583</b> | <b>278,595</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 130,283        | 128,893        | 130,608        | 122,941        | 110,138        | 100,948        | 98,767         | 94,215         | 92,169         | 87,941         | 86,357         |
| RETIRE PAY                      |                |                |                |                |                |                |                |                |                |                |                |
| O&M                             | 126,476        | 125,127        | 152,217        | 122,516        | 102,235        | 98,714         | 102,554        | 99,814         | 96,022         | 98,838         | 105,288        |
| PROCUREMENT                     | 102,484        | 101,301        | 86,637         | 74,163         | 60,737         | 49,936         | 48,304         | 46,309         | 46,181         | 47,909         | 53,759         |
| RDT&E                           | 50,029         | 46,794         | 44,828         | 44,161         | 45,082         | 40,222         | 39,384         | 39,156         | 40,148         | 40,427         | 41,258         |
| MILITARY CONSTRUCTION           | 7,573          | 6,529          | 6,405          | 6,328          | 5,387          | 6,952          | 6,180          | 7,709          | 6,327          | 5,985          | 5,827          |
| FAMILY HOUSING                  | 4,330          | 4,012          | 4,033          | 4,470          | 4,613          | 4,010          | 3,824          | 4,712          | 4,509          | 4,136          | 3,839          |
| OTHER DOD PROGRAMS              | 237            | 469            | 507            | 613            | 14,643         | 14,204         | 14,656         | 14,766         | 14,787         | 14,360         | 14,337         |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 1,199          | 727            | 3,326          | 5,628          | 5,395          | 4,832          | 6,090          | 3,545          | 8,314          | 2,922          | 5,735          |
| TRUST & RECEIPTS                | -892           | -1,069         | -1,446         | -6,853         | -508           | -926           | -1,851         | -365           | -1,352         | -2,272         | -739           |
| DEDUCT, INTRAGOVT RECPT         | -34            | -35            | -53,170        | -658           | -1,248         | -120           | -202           | -320           | -201           | -140           | -142           |
| <b>TOTAL, CONSTANT \$</b>       | <b>421,685</b> | <b>412,748</b> | <b>373,946</b> | <b>373,310</b> | <b>346,475</b> | <b>318,772</b> | <b>317,706</b> | <b>309,541</b> | <b>306,903</b> | <b>300,107</b> | <b>315,519</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | -0.8           | -1.1           | 1.3            | -5.9           | -10.4          | -8.4           | -2.2           | -4.6           | -2.2           | -4.6           | -1.8           |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | 0.6            | -1.1           | 21.7           | -19.5          | -16.6          | -3.5           | 3.9            | -2.7           | -3.8           | 2.9            | 6.5            |
| PROCUREMENT                     | -4.3           | -1.2           | -14.5          | -14.4          | -18.1          | -17.8          | -3.3           | -4.1           | -0.3           | 3.7            | 12.2           |
| RDT&E                           | -1.4           | -6.5           | -4.2           | -1.5           | 2.1            | -10.8          | -2.1           | -0.6           | 2.5            | 0.7            | 2.1            |
| MILITARY CONSTRUCTION           | 3.0            | -13.8          | -1.9           | -1.2           | -14.9          | 29.1           | -11.1          | 24.7           | -17.9          | -5.4           | -2.7           |
| FAMILY HOUSING                  | -1.5           | -7.3           | 0.5            | 10.8           | 3.2            | -13.1          | -4.7           | 23.2           | -4.3           | -8.3           | -7.2           |
| <b>TOTAL</b>                    | <b>-1.4</b>    | <b>-2.1</b>    | <b>-9.4</b>    | <b>-0.2</b>    | <b>-7.2</b>    | <b>-8.0</b>    | <b>-0.3</b>    | <b>-2.6</b>    | <b>-0.9</b>    | <b>-2.2</b>    | <b>5.1</b>     |

Table 6-8 [Continued]

**DEPARTMENT OF DEFENSE BA by TITLE**

(\$ in Millions)

|                                 | <u>FY 00</u>   | <u>FY 01</u>   | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 08</u>   | <u>FY 09</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 73,838         | 76,888         | 86,957         | 93,489         | 98,956         | 103,109        | 107,463        | 111,027        | 114,649        | 118,162        |
| RETIRE PAY                      |                |                |                |                |                |                |                |                |                |                |
| O&M                             | 95,984         | 101,890        | 116,091        | 113,767        | 117,202        | 121,911        | 126,381        | 129,995        | 135,961        | 139,885        |
| PROCUREMENT                     | 53,951         | 61,630         | 61,626         | 69,953         | 72,747         | 77,187         | 84,344         | 94,682         | 104,000        | 112,192        |
| RDT&E                           | 38,706         | 41,594         | 48,718         | 56,800         | 61,827         | 67,103         | 64,345         | 64,621         | 66,952         | 69,354         |
| MILITARY CONSTRUCTION           | 5,106          | 5,423          | 6,631          | 6,288          | 5,020          | 6,093          | 10,381         | 13,192         | 12,162         | 11,529         |
| FAMILY HOUSING                  | 3,543          | 3,683          | 4,048          | 4,208          | 4,017          | 4,772          | 5,071          | 4,777          | 3,804          | 4,195          |
| OTHER DOD PROGRAMS              | 13,813         | 14,844         | 18,874         | 17,272         | 17,900         | 18,840         | 20,260         | 21,715         | 22,891         | 24,156         |
| DEFENSE-WIDE CONTINGENCY        |                |                | 83             |                | 45             | 48             | 51             | 55             | 59             | 63             |
| REV & MGMT FUNDS                | 7,314          | 5,333          | 4,389          | 3,075          | 2,712          | 1,347          | 2,096          | 1,041          | 1,937          | 4,738          |
| TRUST & RECEIPTS                | -1,606         | -1,262         | -1,552         | -652           | -620           | -599           | -601           | -562           | -558           | -562           |
| DEDUCT, INTRAGOVT RECPT         | -115           | -76            | -234           | -227           | -175           | -179           | -183           | -187           | -189           | -192           |
| <b>TOTAL, CURRENT \$</b>        | <b>290,534</b> | <b>309,948</b> | <b>345,631</b> | <b>363,972</b> | <b>379,630</b> | <b>399,631</b> | <b>419,609</b> | <b>440,355</b> | <b>461,669</b> | <b>483,520</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 86,235         | 86,939         | 93,140         | 96,715         | 98,956         | 100,179        | 101,445        | 101,773        | 102,023        | 102,055        |
| RETIRE PAY                      |                |                |                |                |                |                |                |                |                |                |
| O&M                             | 105,084        | 107,374        | 119,616        | 115,906        | 117,202        | 119,237        | 120,924        | 121,599        | 124,340        | 125,037        |
| PROCUREMENT                     | 56,801         | 64,159         | 63,454         | 71,046         | 72,747         | 75,947         | 81,592         | 89,987         | 97,097         | 102,890        |
| RDT&E                           | 40,948         | 43,301         | 50,108         | 57,681         | 61,827         | 65,998         | 62,180         | 61,305         | 62,333         | 63,366         |
| MILITARY CONSTRUCTION           | 5,420          | 5,681          | 6,844          | 6,389          | 5,020          | 5,983          | 10,019         | 12,502         | 11,310         | 10,521         |
| FAMILY HOUSING                  | 3,736          | 3,820          | 4,157          | 4,274          | 4,017          | 4,694          | 4,904          | 4,537          | 3,548          | 3,844          |
| OTHER DOD PROGRAMS              | 16,717         | 17,328         | 21,152         | 18,185         | 17,900         | 17,851         | 18,168         | 18,412         | 18,334         | 18,268         |
| DEFENSE-WIDE CONTINGENCY        |                |                | 85             |                | 45             | 47             | 49             | 52             | 55             | 58             |
| REV & MGMT FUNDS                | 7,688          | 5,502          | 4,494          | 3,121          | 2,712          | 1,326          | 2,030          | 991            | 1,810          | 4,350          |
| TRUST & RECEIPTS                | -1,688         | -1,301         | -1,588         | -662           | -620           | -590           | -583           | -536           | -523           | -517           |
| DEDUCT, INTRAGOVT RECPT         | -121           | -78            | -239           | -230           | -175           | -177           | -177           | -178           | -177           | -177           |
| <b>TOTAL, CONSTANT \$</b>       | <b>320,820</b> | <b>332,725</b> | <b>361,223</b> | <b>372,426</b> | <b>379,630</b> | <b>390,496</b> | <b>400,550</b> | <b>410,445</b> | <b>420,151</b> | <b>429,694</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | -0.2           | 0.8            | 7.1            | 3.8            | 2.3            | 1.2            | 1.3            | 0.3            | 0.2            | 0.0            |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | -0.2           | 2.2            | 11.4           | -3.1           | 1.1            | 1.7            | 1.4            | 0.6            | 2.3            | 0.6            |
| PROCUREMENT                     | 5.7            | 13.0           | -1.1           | 12.0           | 2.4            | 4.4            | 7.4            | 10.3           | 7.9            | 6.0            |
| RDT&E                           | -0.8           | 5.7            | 15.7           | 15.1           | 7.2            | 6.7            | -5.8           | -1.4           | 1.7            | 1.7            |
| MILITARY CONSTRUCTION           | -7.0           | 4.8            | 20.5           | -6.7           | -21.4          | 19.2           | 67.4           | 24.8           | -9.5           | -7.0           |
| FAMILY HOUSING                  | -2.7           | 2.2            | 8.8            | 2.8            | -6.0           | 16.9           | 4.5            | -7.5           | -21.8          | 8.3            |
| <b>TOTAL</b>                    | <b>1.7</b>     | <b>3.7</b>     | <b>8.6</b>     | <b>3.1</b>     | <b>1.9</b>     | <b>2.9</b>     | <b>2.6</b>     | <b>2.5</b>     | <b>2.4</b>     | <b>2.3</b>     |

Table 6-9

**DEPARTMENT OF DEFENSE BA by CATEGORY**

(\$ in Millions)

|                                 | <u>FY 45</u>   | <u>FY 46</u>   | <u>FY 47</u>   | <u>FY 48</u>   | <u>FY 49</u>   | <u>FY 50</u>   | <u>FY 51</u>   | <u>FY 52</u>   | <u>FY 53</u>   | <u>FY 54</u>   | <u>FY 55</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 5,801          | 4,748          | 3,066          | 2,472          | 2,712          | 2,586          | 3,222          | 4,780          | 5,516          | 5,271          | 5,255          |
| TOTAL MILPER ACTIVE             | 19,333         | 13,350         | 4,862          | 3,428          | 3,747          | 4,154          | 6,890          | 9,375          | 10,097         | 9,461          | 9,244          |
| TOTAL RETPAY ACCRUAL            |                |                |                |                |                |                |                |                |                |                |                |
| OTHER MIL PERS                  | 3,395          | 4,163          | 1,302          | 873            | 760            | 737            | 1,819          | 1,777          | 2,032          | 2,098          | 1,896          |
| RETIRED PAY                     | 57             | 85             | 140            | 175            | 193            | 180            | 342            | 345            | 357            | 387            | 424            |
| TOTAL PAY                       | 28,586         | 22,346         | 9,370          | 6,948          | 7,412          | 7,657          | 12,274         | 16,278         | 18,003         | 17,217         | 16,818         |
| O&M, EXCLUDING PAY              | 8,953          | 5,674          | 1,956          | 1,585          | 1,655          | 1,955          | 9,295          | 8,973          | 6,164          | 5,906          | 3,603          |
| PROC, RDT&E & CONST             | -3,745         | 14,609         | -727           | 3,267          | 1,366          | 4,474          | 25,965         | 34,945         | 24,437         | 11,196         | 10,004         |
| TOTAL, NON-PAY                  | 5,208          | 20,283         | 1,229          | 4,852          | 3,021          | 6,429          | 35,260         | 43,919         | 30,600         | 17,102         | 13,607         |
| <b>TOTAL, CURRENT \$</b>        | <b>33,794</b>  | <b>42,629</b>  | <b>10,599</b>  | <b>11,800</b>  | <b>10,433</b>  | <b>14,086</b>  | <b>47,534</b>  | <b>60,196</b>  | <b>48,603</b>  | <b>34,319</b>  | <b>30,425</b>  |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 118,525        | 91,882         | 53,958         | 42,297         | 42,913         | 39,097         | 49,381         | 68,586         | 76,214         | 69,287         | 65,169         |
| TOTAL MILPER ACTIVE             | 413,257        | 284,037        | 82,971         | 59,284         | 64,973         | 64,076         | 99,832         | 136,776        | 138,000        | 130,863        | 125,070        |
| TOTAL RETPAY ACCRUAL            |                |                |                |                |                |                |                |                |                |                |                |
| OTHER MIL PERS                  | 30,553         | 36,181         | 10,558         | 6,888          | 5,918          | 5,509          | 12,501         | 12,665         | 14,188         | 15,074         | 13,048         |
| RETIRED PAY                     | 1,234          | 1,570          | 1,977          | 2,331          | 2,557          | 2,488          | 2,931          | 3,018          | 3,074          | 3,570          | 3,682          |
| TOTAL PAY                       | 563,569        | 413,671        | 149,465        | 110,800        | 116,361        | 111,170        | 164,644        | 221,045        | 231,476        | 218,794        | 206,970        |
| O&M, EXCLUDING PAY              | 90,196         | 50,325         | 14,967         | 11,328         | 11,132         | 13,003         | 58,471         | 57,408         | 39,901         | 37,413         | 21,407         |
| PROC, RDT&E & CONST             | -35,912        | 136,128        | -6,198         | 25,502         | 9,922          | 31,074         | 169,857        | 238,893        | 163,451        | 74,221         | 64,984         |
| TOTAL, NON-PAY                  | 54,283         | 186,453        | 8,770          | 36,830         | 21,054         | 44,077         | 228,327        | 296,301        | 203,352        | 111,633        | 86,391         |
| <b>TOTAL, CONSTANT \$</b>       | <b>617,852</b> | <b>600,124</b> | <b>158,235</b> | <b>147,630</b> | <b>137,414</b> | <b>155,247</b> | <b>392,972</b> | <b>517,345</b> | <b>434,827</b> | <b>330,428</b> | <b>293,361</b> |

Table 6-9 [Continued]

**DEPARTMENT OF DEFENSE BA by CATEGORY**

(\$ in Millions)

|                                 | <u>FY 56</u>   | <u>FY 57</u>   | <u>FY 58</u>   | <u>FY 59</u>   | <u>FY 60</u>   | <u>FY 61</u>   | <u>FY 62</u>   | <u>FY 63</u>   | <u>FY 64</u>   | <u>FY 65</u>   | <u>FY 66</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 5,502          | 5,701          | 6,003          | 6,327          | 6,240          | 6,616          | 7,034          | 7,295          | 7,502          | 7,833          | 8,500          |
| TOTAL MILPER ACTIVE             | 9,136          | 9,117          | 8,993          | 9,269          | 9,168          | 9,181          | 9,917          | 9,762          | 10,615         | 11,019         | 12,178         |
| TOTAL RETPAY ACCRUAL            |                |                |                |                |                |                |                |                |                |                |                |
| OTHER MIL PERS                  | 1,922          | 1,921          | 1,421          | 1,554          | 1,713          | 1,808          | 1,873          | 1,951          | 2,040          | 2,237          | 3,295          |
| RETIRED PAY                     | 495            | 515            | 567            | 640            | 715            | 790            | 920            | 1,026          | 1,228          | 1,399          | 1,600          |
| TOTAL PAY                       | 17,055         | 17,254         | 16,985         | 17,791         | 17,837         | 18,395         | 19,744         | 20,033         | 21,385         | 22,489         | 25,573         |
| O&M, EXCLUDING PAY              | 4,274          | 4,678          | 5,040          | 5,024          | 5,135          | 5,380          | 6,213          | 6,195          | 6,210          | 6,824          | 9,029          |
| PROC, RDT&E & CONST             | 11,462         | 13,983         | 14,945         | 18,587         | 17,935         | 17,610         | 22,057         | 23,332         | 22,032         | 19,746         | 28,953         |
| TOTAL, NON-PAY                  | 15,736         | 18,661         | 19,986         | 23,611         | 23,070         | 22,991         | 28,270         | 29,527         | 28,243         | 26,570         | 37,982         |
| <b>TOTAL, CURRENT \$</b>        | <b>32,791</b>  | <b>35,916</b>  | <b>36,971</b>  | <b>41,402</b>  | <b>40,907</b>  | <b>41,386</b>  | <b>48,014</b>  | <b>49,560</b>  | <b>49,627</b>  | <b>49,058</b>  | <b>63,555</b>  |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 64,049         | 63,784         | 59,684         | 59,202         | 56,782         | 55,921         | 58,079         | 58,070         | 57,290         | 56,455         | 59,154         |
| TOTAL MILPER ACTIVE             | 118,060        | 119,857        | 112,995        | 108,858        | 106,581        | 105,857        | 114,970        | 112,187        | 112,270        | 112,208        | 114,587        |
| TOTAL RETPAY ACCRUAL            |                |                |                |                |                |                |                |                |                |                |                |
| OTHER MIL PERS                  | 12,511         | 11,979         | 7,866          | 8,365          | 9,170          | 9,606          | 10,016         | 10,421         | 10,437         | 10,922         | 14,759         |
| RETIRED PAY                     | 4,028          | 4,034          | 4,402          | 4,644          | 5,231          | 5,794          | 6,745          | 7,582          | 8,724          | 9,772          | 10,693         |
| TOTAL PAY                       | 198,648        | 199,654        | 184,947        | 181,069        | 177,764        | 177,178        | 189,810        | 188,259        | 188,722        | 189,357        | 199,192        |
| O&M, EXCLUDING PAY              | 24,306         | 24,983         | 26,819         | 26,330         | 27,212         | 28,279         | 32,758         | 32,448         | 32,252         | 35,061         | 44,817         |
| PROC, RDT&E & CONST             | 73,009         | 84,183         | 89,538         | 108,456        | 101,457        | 101,986        | 128,203        | 133,144        | 121,011        | 105,851        | 145,563        |
| TOTAL, NON-PAY                  | 97,315         | 109,166        | 116,357        | 134,785        | 128,669        | 130,266        | 160,961        | 165,593        | 153,264        | 140,911        | 190,380        |
| <b>TOTAL, CONSTANT \$</b>       | <b>295,963</b> | <b>308,820</b> | <b>301,304</b> | <b>315,854</b> | <b>306,433</b> | <b>307,444</b> | <b>350,771</b> | <b>353,852</b> | <b>341,985</b> | <b>330,269</b> | <b>389,572</b> |

Table 6-9 [Continued]

**DEPARTMENT OF DEFENSE BA by CATEGORY**

(\$ in Millions)

|                                 | <u>FY 67</u>   | <u>FY 68</u>   | <u>FY 69</u>   | <u>FY 70</u>   | <u>FY 71</u>   | <u>FY 72</u>   | <u>FY 73</u>   | <u>FY 74</u>   | <u>FY 75</u>   | <u>FY 76</u>   | <u>FY 77</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 9,654          | 10,578         | 11,301         | 12,204         | 12,504         | 13,222         | 13,574         | 14,137         | 15,334         | 16,418         | 17,549         |
| TOTAL MILPER ACTIVE             | 14,111         | 15,264         | 16,699         | 18,638         | 18,676         | 19,762         | 20,494         | 21,013         | 21,573         | 21,885         | 22,598         |
| TOTAL RETPAY ACCRUAL            |                |                |                |                |                |                |                |                |                |                |                |
| OTHER MIL PERS                  | 4,267          | 4,759          | 4,728          | 4,356          | 3,967          | 3,202          | 3,233          | 3,154          | 3,391          | 3,544          | 3,520          |
| RETIRED PAY                     | 1,839          | 2,095          | 2,450          | 2,858          | 3,391          | 3,901          | 4,442          | 5,151          | 6,251          | 7,326          | 8,238          |
| TOTAL PAY                       | 29,870         | 32,696         | 35,178         | 38,056         | 38,538         | 40,087         | 41,743         | 43,455         | 46,548         | 49,173         | 51,905         |
| O&M, EXCLUDING PAY              | 12,059         | 12,858         | 13,846         | 12,261         | 10,872         | 10,731         | 11,356         | 13,107         | 13,986         | 15,649         | 18,208         |
| PROC, RDT&E & CONST             | 30,247         | 30,788         | 27,881         | 23,766         | 21,749         | 24,188         | 24,456         | 24,429         | 25,127         | 30,686         | 38,224         |
| TOTAL, NON-PAY                  | 42,307         | 43,646         | 41,727         | 36,027         | 32,621         | 34,919         | 35,812         | 37,535         | 39,113         | 46,335         | 56,432         |
| <b>TOTAL, CURRENT \$</b>        | <b>72,177</b>  | <b>76,342</b>  | <b>76,905</b>  | <b>74,083</b>  | <b>71,159</b>  | <b>75,006</b>  | <b>77,555</b>  | <b>80,991</b>  | <b>85,661</b>  | <b>95,508</b>  | <b>108,338</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 64,671         | 68,536         | 68,854         | 66,598         | 62,797         | 61,334         | 59,363         | 56,779         | 56,973         | 56,403         | 55,432         |
| TOTAL MILPER ACTIVE             | 126,597        | 130,581        | 132,304        | 128,510        | 119,083        | 108,214        | 99,919         | 95,989         | 92,518         | 89,170         | 87,187         |
| TOTAL RETPAY ACCRUAL            |                |                |                |                |                |                |                |                |                |                |                |
| OTHER MIL PERS                  | 18,170         | 19,617         | 19,102         | 16,948         | 14,857         | 11,585         | 11,008         | 9,936          | 10,089         | 9,978          | 9,408          |
| RETIRED PAY                     | 11,855         | 13,066         | 14,504         | 15,739         | 16,881         | 18,210         | 19,542         | 20,666         | 21,980         | 23,199         | 24,630         |
| TOTAL PAY                       | 221,293        | 231,800        | 234,765        | 227,795        | 213,618        | 199,343        | 189,833        | 183,370        | 181,561        | 178,749        | 176,657        |
| O&M, EXCLUDING PAY              | 57,409         | 58,834         | 61,672         | 52,209         | 44,650         | 41,501         | 41,451         | 42,583         | 39,262         | 41,355         | 44,471         |
| PROC, RDT&E & CONST             | 146,993        | 143,597        | 124,053        | 102,735        | 89,302         | 94,111         | 88,256         | 81,081         | 75,944         | 86,404         | 98,121         |
| TOTAL, NON-PAY                  | 204,402        | 202,432        | 185,726        | 154,944        | 133,952        | 135,612        | 129,708        | 123,664        | 115,206        | 127,759        | 142,591        |
| <b>TOTAL, CONSTANT \$</b>       | <b>425,695</b> | <b>434,232</b> | <b>420,490</b> | <b>382,739</b> | <b>347,570</b> | <b>334,954</b> | <b>319,541</b> | <b>307,035</b> | <b>296,767</b> | <b>306,509</b> | <b>319,248</b> |



Table 6-9 [Continued]

**DEPARTMENT OF DEFENSE BA by CATEGORY**

(\$ in Millions)

|                                 | <u>FY 78</u>   | <u>FY 79</u>   | <u>FY 80</u>   | <u>FY 81</u>   | <u>FY 82</u>   | <u>FY 83</u>   | <u>FY 84</u>   | <u>FY 85</u>   | <u>FY 86</u>   | <u>FY 87</u>   | <u>FY 88</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 18,854         | 20,494         | 22,262         | 23,775         | 26,065         | 27,762         | 29,452         | 31,404         | 32,161         | 34,095         | 35,851         |
| TOTAL MILPER ACTIVE             | 23,815         | 25,084         | 26,854         | 31,067         | 36,930         | 39,090         | 41,367         | 43,967         | 46,220         | 47,713         | 49,494         |
| TOTAL RETPAY ACCRUAL            |                |                |                |                |                |                |                | 17,072         | 17,415         | 18,241         | 18,271         |
| OTHER MIL PERS                  | 3,430          | 3,619          | 4,160          | 5,841          | 5,945          | 6,597          | 6,996          | 6,734          | 4,160          | 8,056          | 8,819          |
| RETIRED PAY                     | 9,180          | 10,283         | 11,965         | 13,840         | 14,986         | 16,155         | 16,503         |                |                |                |                |
| TOTAL PAY                       | 55,279         | 59,479         | 65,241         | 74,524         | 83,927         | 89,604         | 94,318         | 99,177         | 99,956         | 108,105        | 112,436        |
| O&M, EXCLUDING PAY              | 19,686         | 20,309         | 26,952         | 35,196         | 40,176         | 43,296         | 46,041         | 51,342         | 47,872         | 51,076         | 51,125         |
| PROC, RDT&E & CONST             | 40,357         | 45,216         | 50,428         | 68,645         | 89,649         | 106,573        | 117,792        | 136,283        | 133,563        | 120,288        | 120,194        |
| TOTAL, NON-PAY                  | 60,043         | 65,525         | 77,380         | 103,841        | 129,825        | 149,869        | 163,833        | 187,625        | 181,434        | 171,364        | 171,319        |
| <b>TOTAL, CURRENT \$</b>        | <b>115,322</b> | <b>125,004</b> | <b>142,621</b> | <b>178,365</b> | <b>213,751</b> | <b>239,474</b> | <b>258,150</b> | <b>286,802</b> | <b>281,390</b> | <b>279,469</b> | <b>283,755</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 55,135         | 56,592         | 57,542         | 56,509         | 60,371         | 60,987         | 62,171         | 64,110         | 64,260         | 64,136         | 63,415         |
| TOTAL MILPER ACTIVE             | 85,905         | 85,478         | 85,413         | 86,659         | 88,615         | 89,725         | 90,565         | 91,504         | 92,221         | 93,121         | 92,060         |
| TOTAL RETPAY ACCRUAL            |                |                |                |                |                |                |                | 27,056         | 27,106         | 27,430         | 27,016         |
| OTHER MIL PERS                  | 8,650          | 8,431          | 8,855          | 10,277         | 9,890          | 10,551         | 10,844         | 10,151         | 6,115          | 11,524         | 12,228         |
| RETIRED PAY                     | 25,527         | 26,413         | 27,420         | 28,521         | 28,979         | 29,529         | 29,174         |                |                |                |                |
| TOTAL PAY                       | 175,218        | 176,915        | 179,229        | 181,965        | 187,854        | 190,792        | 192,753        | 192,820        | 189,703        | 196,212        | 194,718        |
| O&M, EXCLUDING PAY              | 44,648         | 41,390         | 44,466         | 53,599         | 57,324         | 62,198         | 66,380         | 73,316         | 67,844         | 71,364         | 70,496         |
| PROC, RDT&E & CONST             | 95,150         | 96,816         | 97,787         | 122,327        | 149,594        | 169,317        | 180,664        | 202,954        | 193,259        | 168,702        | 162,226        |
| TOTAL, NON-PAY                  | 139,798        | 138,206        | 142,253        | 175,926        | 206,917        | 231,515        | 247,044        | 276,270        | 261,103        | 240,066        | 232,723        |
| <b>TOTAL, CONSTANT \$</b>       | <b>315,015</b> | <b>315,121</b> | <b>321,482</b> | <b>357,891</b> | <b>394,772</b> | <b>422,307</b> | <b>439,797</b> | <b>469,091</b> | <b>450,806</b> | <b>436,277</b> | <b>427,441</b> |

Table 6-9 [Continued]

**DEPARTMENT OF DEFENSE BA by CATEGORY**

(\$ in Millions)

|                                 | <u>FY 89</u>   | <u>FY 90</u>   | <u>FY 91</u>   | <u>FY 92</u>   | <u>FY 93</u>   | <u>FY 94</u>   | <u>FY 95</u>   | <u>FY 96</u>   | <u>FY 97</u>   | <u>FY 98</u>   | <u>FY 99</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 37,612         | 39,806         | 41,139         | 41,779         | 44,168         | 43,580         | 43,559         | 43,031         | 42,740         | 41,255         | 41,226         |
| TOTAL MILPER ACTIVE             | 50,920         | 52,844         | 53,520         | 54,084         | 52,377         | 49,235         | 49,400         | 49,238         | 49,146         | 44,007         | 44,722         |
| TOTAL RETPAY ACCRUAL            | 18,466         | 16,248         | 17,201         | 15,913         | 13,029         | 12,277         | 12,123         | 11,153         | 11,070         | 10,380         | 10,454         |
| OTHER MIL PERS                  | 9,091          | 9,784          | 13,493         | 11,225         | 10,569         | 9,852          | 10,033         | 9,384          | 10,122         | 15,434         | 15,474         |
| RETIREED PAY                    |                |                |                |                |                |                |                |                |                |                |                |
| TOTAL PAY                       | 116,089        | 118,682        | 125,353        | 123,001        | 120,142        | 114,945        | 115,115        | 112,807        | 113,079        | 111,075        | 111,877        |
| O&M, EXCLUDING PAY              | 54,176         | 54,106         | 81,974         | 58,798         | 45,606         | 45,252         | 49,821         | 50,956         | 49,573         | 55,342         | 62,395         |
| PROC, RDT&E & CONST             | 120,572        | 120,210        | 68,882         | 100,084        | 101,653        | 91,166         | 90,792         | 90,806         | 95,354         | 92,166         | 104,323        |
| TOTAL, NON-PAY                  | 174,748        | 174,316        | 150,856        | 158,882        | 147,260        | 136,418        | 140,612        | 141,762        | 144,927        | 147,508        | 166,718        |
| <b>TOTAL, CURRENT \$</b>        | <b>290,837</b> | <b>292,999</b> | <b>276,208</b> | <b>281,883</b> | <b>267,402</b> | <b>251,364</b> | <b>255,727</b> | <b>254,569</b> | <b>258,006</b> | <b>258,583</b> | <b>278,595</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 62,604         | 63,154         | 62,775         | 61,198         | 62,314         | 59,965         | 58,492         | 56,429         | 54,415         | 51,093         | 49,284         |
| TOTAL MILPER ACTIVE             | 91,406         | 89,947         | 86,901         | 84,853         | 78,327         | 71,781         | 70,264         | 68,392         | 66,276         | 57,729         | 56,629         |
| TOTAL RETPAY ACCRUAL            | 26,777         | 26,436         | 27,131         | 24,689         | 19,484         | 17,899         | 17,243         | 15,492         | 14,929         | 13,616         | 13,238         |
| OTHER MIL PERS                  | 12,099         | 12,510         | 16,576         | 13,398         | 12,328         | 11,268         | 11,260         | 10,331         | 10,964         | 16,596         | 16,490         |
| RETIREED PAY                    |                |                |                |                |                |                |                |                |                |                |                |
| TOTAL PAY                       | 192,886        | 192,046        | 193,383        | 184,139        | 172,453        | 160,913        | 157,259        | 150,644        | 146,584        | 139,035        | 135,641        |
| O&M, EXCLUDING PAY              | 72,014         | 70,042         | 97,573         | 70,430         | 53,525         | 51,605         | 56,379         | 56,474         | 54,180         | 59,363         | 66,621         |
| PROC, RDT&E & CONST             | 156,784        | 150,659        | 82,990         | 118,742        | 120,497        | 106,254        | 104,068        | 102,422        | 106,139        | 101,710        | 113,258        |
| TOTAL, NON-PAY                  | 228,799        | 220,701        | 180,563        | 189,171        | 174,022        | 157,860        | 160,447        | 158,897        | 160,319        | 161,073        | 179,879        |
| <b>TOTAL, CONSTANT \$</b>       | <b>421,685</b> | <b>412,748</b> | <b>373,946</b> | <b>373,310</b> | <b>346,475</b> | <b>318,772</b> | <b>317,706</b> | <b>309,541</b> | <b>306,903</b> | <b>300,107</b> | <b>315,519</b> |

Table 6-9 [Continued]

**DEPARTMENT OF DEFENSE BA by CATEGORY**

(\$ in Millions)

|                                 | <u>FY 00</u>   | <u>FY 01</u>   | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 08</u>   | <u>FY 09</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 41,932         | 43,241         | 45,822         | 47,189         | 48,517         | 49,907         | 51,197         | 52,920         | 54,720         | 56,545         |
| TOTAL MILPER ACTIVE             | 43,585         | 45,619         | 48,698         | 51,523         | 52,682         | 54,262         | 56,062         | 58,004         | 59,916         | 61,937         |
| TOTAL RETPAY ACCRUAL            | 11,366         | 11,308         | 13,355         | 11,962         | 12,451         | 12,820         | 12,937         | 13,367         | 13,747         | 14,153         |
| OTHER MIL PERS                  | 18,887         | 19,961         | 24,905         | 30,004         | 33,823         | 36,027         | 38,464         | 39,657         | 40,985         | 42,072         |
| RETIREED PAY                    |                |                |                |                |                |                |                |                |                |                |
| TOTAL PAY                       | 115,770        | 120,129        | 132,780        | 140,678        | 147,473        | 153,016        | 158,659        | 163,947        | 169,369        | 174,707        |
| O&M, EXCLUDING PAY              | 63,270         | 68,319         | 80,655         | 77,540         | 79,665         | 83,940         | 87,606         | 89,452         | 92,907         | 95,661         |
| PROC, RDT&E & CONST             | 111,494        | 121,500        | 132,196        | 145,754        | 152,491        | 162,675        | 173,343        | 186,956        | 199,393        | 213,152        |
| TOTAL, NON-PAY                  | 174,764        | 189,819        | 212,852        | 223,294        | 232,157        | 246,615        | 260,950        | 276,408        | 292,300        | 308,814        |
| <b>TOTAL, CURRENT \$</b>        | <b>290,534</b> | <b>309,948</b> | <b>345,631</b> | <b>363,972</b> | <b>379,630</b> | <b>399,631</b> | <b>419,609</b> | <b>440,355</b> | <b>461,669</b> | <b>483,520</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 47,832         | 47,565         | 48,188         | 48,133         | 48,517         | 48,266         | 47,885         | 47,869         | 47,870         | 47,840         |
| TOTAL MILPER ACTIVE             | 52,661         | 53,152         | 53,077         | 53,635         | 52,682         | 52,478         | 52,435         | 52,468         | 52,416         | 52,402         |
| TOTAL RETPAY ACCRUAL            | 13,733         | 13,175         | 14,556         | 12,453         | 12,451         | 12,398         | 12,100         | 12,091         | 12,026         | 11,974         |
| OTHER MIL PERS                  | 19,841         | 20,612         | 25,507         | 30,627         | 33,823         | 35,302         | 36,909         | 37,214         | 37,580         | 37,679         |
| RETIREED PAY                    |                |                |                |                |                |                |                |                |                |                |
| TOTAL PAY                       | 134,067        | 134,504        | 141,327        | 144,847        | 147,473        | 148,445        | 149,330        | 149,642        | 149,893        | 149,895        |
| O&M, EXCLUDING PAY              | 67,463         | 70,214         | 82,249         | 78,937         | 79,665         | 82,595         | 84,820         | 85,145         | 86,899         | 87,921         |
| PROC, RDT&E & CONST             | 119,291        | 128,007        | 137,647        | 148,641        | 152,491        | 159,457        | 166,400        | 175,658        | 183,359        | 191,879        |
| TOTAL, NON-PAY                  | 186,753        | 198,221        | 219,896        | 227,578        | 232,157        | 242,051        | 251,220        | 260,803        | 270,259        | 279,799        |
| <b>TOTAL, CONSTANT \$</b>       | <b>320,820</b> | <b>332,725</b> | <b>361,223</b> | <b>372,426</b> | <b>379,630</b> | <b>390,496</b> | <b>400,550</b> | <b>410,445</b> | <b>420,151</b> | <b>429,694</b> |

Table 6-10

**DEPARTMENT OF DEFENSE BA by SERVICE**

(\$ in Millions)

|                                 | <u>FY 45</u>   | <u>FY 46</u>   | <u>FY 47</u>   | <u>FY 48</u>   | <u>FY 49</u>   | <u>FY 50</u>   | <u>FY 51</u>   | <u>FY 52</u>   | <u>FY 53</u>   | <u>FY 54</u>   | <u>FY 55</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 10,621         | 15,671         | 4,285          | 2,840          | 4,011          | 4,279          | 19,520         | 21,279         | 15,077         | 12,847         | 7,646          |
| NAVY                            | 20,471         | 22,033         | 3,577          | 4,212          | 3,719          | 4,253          | 12,431         | 16,170         | 12,684         | 9,389          | 10,182         |
| AIR FORCE                       | 2,645          | 4,840          | 2,597          | 4,573          | 2,503          | 5,363          | 15,139         | 22,315         | 20,427         | 11,542         | 12,026         |
| DEFENSE-WIDE                    | 57             | 85             | 140            | 175            | 200            | 191            | 444            | 433            | 415            | 541            | 572            |
| <b>TOTAL, CURRENT \$</b>        | <b>33,794</b>  | <b>42,629</b>  | <b>10,599</b>  | <b>11,800</b>  | <b>10,433</b>  | <b>14,086</b>  | <b>47,534</b>  | <b>60,196</b>  | <b>48,603</b>  | <b>34,319</b>  | <b>30,425</b>  |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 241,716        | 238,354        | 69,489         | 45,363         | 54,573         | 51,793         | 159,257        | 185,413        | 143,004        | 124,644        | 86,733         |
| NAVY                            | 293,687        | 278,315        | 53,184         | 52,760         | 47,561         | 48,708         | 107,365        | 145,392        | 118,331        | 95,665         | 97,179         |
| AIR FORCE                       | 81,215         | 81,885         | 33,584         | 47,174         | 32,650         | 52,124         | 122,722        | 182,881        | 169,972        | 105,518        | 104,821        |
| DEFENSE-WIDE                    | 1,234          | 1,570          | 1,977          | 2,332          | 2,630          | 2,622          | 3,628          | 3,658          | 3,520          | 4,601          | 4,627          |
| <b>TOTAL, CONSTANT \$</b>       | <b>617,852</b> | <b>600,124</b> | <b>158,235</b> | <b>147,630</b> | <b>137,414</b> | <b>155,247</b> | <b>392,972</b> | <b>517,345</b> | <b>434,827</b> | <b>330,428</b> | <b>293,361</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            |                | -1.4           | -70.9          | -34.7          | 20.3           | -5.1           | 207.5          | 16.4           | -22.9          | -12.8          | -30.4          |
| NAVY                            |                | -5.2           | -80.9          | -0.8           | -9.9           | 2.4            | 120.4          | 35.4           | -18.6          | -19.2          | 1.6            |
| AIR FORCE                       |                | 0.8            | -59.0          | 40.5           | -30.8          | 59.6           | 135.4          | 49.0           | -7.1           | -37.9          | -0.7           |
| <b>TOTAL</b>                    |                | <b>-2.9</b>    | <b>-73.6</b>   | <b>-6.7</b>    | <b>-6.9</b>    | <b>13.0</b>    | <b>153.1</b>   | <b>31.6</b>    | <b>-16.0</b>   | <b>-24.0</b>   | <b>-11.2</b>   |

Table 6-10 [Continued]

**DEPARTMENT OF DEFENSE BA by SERVICE**

(\$ in Millions)

|                                 | <u>FY 56</u>   | <u>FY 57</u>   | <u>FY 58</u>   | <u>FY 59</u>   | <u>FY 60</u>   | <u>FY 61</u>   | <u>FY 62</u>   | <u>FY 63</u>   | <u>FY 64</u>   | <u>FY 65</u>   | <u>FY 66</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 7,333          | 7,577          | 7,808          | 9,502          | 9,748          | 9,928          | 11,951         | 11,608         | 12,474         | 11,955         | 17,629         |
| NAVY                            | 9,518          | 10,106         | 10,617         | 11,971         | 11,352         | 12,450         | 14,845         | 15,255         | 14,845         | 14,785         | 18,581         |
| AIR FORCE                       | 15,374         | 17,567         | 17,803         | 18,864         | 18,581         | 17,903         | 19,424         | 20,147         | 19,393         | 19,149         | 22,589         |
| DEFENSE-WIDE                    | 565            | 666            | 743            | 1,066          | 1,225          | 1,105          | 1,794          | 2,551          | 2,914          | 3,169          | 4,755          |
| <b>TOTAL, CURRENT \$</b>        | <b>32,791</b>  | <b>35,916</b>  | <b>36,971</b>  | <b>41,402</b>  | <b>40,907</b>  | <b>41,386</b>  | <b>48,014</b>  | <b>49,560</b>  | <b>49,627</b>  | <b>49,058</b>  | <b>63,555</b>  |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 77,894         | 78,564         | 74,564         | 79,754         | 79,709         | 79,391         | 92,579         | 88,906         | 90,572         | 85,676         | 110,777        |
| NAVY                            | 90,451         | 92,585         | 92,232         | 96,966         | 88,856         | 96,796         | 113,050        | 112,590        | 104,428        | 100,797        | 115,404        |
| AIR FORCE                       | 123,122        | 132,778        | 129,139        | 132,274        | 129,982        | 123,822        | 133,724        | 136,310        | 128,955        | 124,411        | 136,430        |
| DEFENSE-WIDE                    | 4,497          | 4,893          | 5,370          | 6,859          | 7,886          | 7,434          | 11,419         | 16,045         | 18,031         | 19,384         | 26,962         |
| <b>TOTAL, CONSTANT \$</b>       | <b>295,963</b> | <b>308,820</b> | <b>301,304</b> | <b>315,854</b> | <b>306,433</b> | <b>307,444</b> | <b>350,771</b> | <b>353,852</b> | <b>341,985</b> | <b>330,269</b> | <b>389,572</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | -10.2          | 0.9            | -5.1           | 7.0            | -0.1           | -0.4           | 16.6           | -4.0           | 1.9            | -5.4           | 29.3           |
| NAVY                            | -6.9           | 2.4            | -0.4           | 5.1            | -8.4           | 8.9            | 16.8           | -0.4           | -7.3           | -3.5           | 14.5           |
| AIR FORCE                       | 17.5           | 7.8            | -2.8           | 2.4            | -1.7           | -4.7           | 8.0            | 1.9            | -5.4           | -3.5           | 9.7            |
| <b>TOTAL</b>                    | <b>0.9</b>     | <b>4.3</b>     | <b>-2.4</b>    | <b>4.8</b>     | <b>-3.0</b>    | <b>0.3</b>     | <b>14.1</b>    | <b>0.9</b>     | <b>-3.4</b>    | <b>-3.4</b>    | <b>18.0</b>    |

Table 6-10 [Continued]

**DEPARTMENT OF DEFENSE BA by SERVICE**

(\$ in Millions)

|                                 | <u>FY 67</u>   | <u>FY 68</u>   | <u>FY 69</u>   | <u>FY 70</u>   | <u>FY 71</u>   | <u>FY 72</u>   | <u>FY 73</u>   | <u>FY 74</u>   | <u>FY 75</u>   | <u>FY 76</u>   | <u>FY 77</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 22,997         | 25,407         | 25,143         | 23,610         | 21,495         | 21,582         | 21,048         | 21,262         | 21,299         | 23,644         | 26,667         |
| NAVY                            | 20,773         | 21,122         | 21,278         | 21,932         | 21,321         | 23,602         | 25,097         | 26,679         | 27,808         | 31,302         | 36,378         |
| AIR FORCE                       | 24,203         | 25,364         | 25,722         | 23,356         | 22,481         | 23,245         | 23,934         | 24,670         | 25,967         | 28,444         | 31,969         |
| DEFENSE-WIDE                    | 4,203          | 4,450          | 4,762          | 5,185          | 5,864          | 6,577          | 7,475          | 8,380          | 10,586         | 12,118         | 13,325         |
| <b>TOTAL, CURRENT \$</b>        | <b>72,177</b>  | <b>76,342</b>  | <b>76,905</b>  | <b>74,083</b>  | <b>71,159</b>  | <b>75,006</b>  | <b>77,555</b>  | <b>80,991</b>  | <b>85,661</b>  | <b>95,508</b>  | <b>108,338</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 136,787        | 145,556        | 139,987        | 124,158        | 108,080        | 98,689         | 88,579         | 82,835         | 77,462         | 80,043         | 83,077         |
| NAVY                            | 123,842        | 121,656        | 117,411        | 113,111        | 102,802        | 103,159        | 101,199        | 99,023         | 94,657         | 98,489         | 104,196        |
| AIR FORCE                       | 140,829        | 141,934        | 137,178        | 118,915        | 109,052        | 103,935        | 98,416         | 92,855         | 88,837         | 90,602         | 93,599         |
| DEFENSE-WIDE                    | 24,236         | 25,086         | 25,915         | 26,555         | 27,635         | 29,173         | 31,346         | 32,321         | 35,811         | 37,375         | 38,377         |
| <b>TOTAL, CONSTANT \$</b>       | <b>425,695</b> | <b>434,232</b> | <b>420,490</b> | <b>382,739</b> | <b>347,570</b> | <b>334,954</b> | <b>319,541</b> | <b>307,035</b> | <b>296,767</b> | <b>306,509</b> | <b>319,248</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 23.5           | 6.4            | -3.8           | -11.3          | -13.0          | -8.7           | -10.3          | -6.5           | -6.5           | 3.3            | 3.8            |
| NAVY                            | 7.3            | -1.8           | -3.5           | -3.7           | -9.1           | 0.3            | -1.9           | -2.2           | -4.4           | 4.0            | 5.8            |
| AIR FORCE                       | 3.2            | 0.8            | -3.4           | -13.3          | -8.3           | -4.7           | -5.3           | -5.7           | -4.3           | 2.0            | 3.3            |
| <b>TOTAL</b>                    | <b>9.3</b>     | <b>2.0</b>     | <b>-3.2</b>    | <b>-9.0</b>    | <b>-9.2</b>    | <b>-3.6</b>    | <b>-4.6</b>    | <b>-3.9</b>    | <b>-3.4</b>    | <b>3.3</b>     | <b>4.2</b>     |

Table 6-10 [Continued]

**DEPARTMENT OF DEFENSE BA by SERVICE**

(\$ in Millions)

|                                 | <u>FY 78</u>   | <u>FY 79</u>   | <u>FY 80</u>   | <u>FY 81</u>   | <u>FY 82</u>   | <u>FY 83</u>   | <u>FY 84</u>   | <u>FY 85</u>   | <u>FY 86</u>   | <u>FY 87</u>   | <u>FY 88</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 28,434         | 31,341         | 34,380         | 43,252         | 52,254         | 57,529         | 62,181         | 74,270         | 73,128         | 73,984         | 75,813         |
| NAVY                            | 39,499         | 42,103         | 47,225         | 58,011         | 69,569         | 81,854         | 82,088         | 99,015         | 96,113         | 93,500         | 100,281        |
| AIR FORCE                       | 32,595         | 34,943         | 41,720         | 53,144         | 64,821         | 74,074         | 86,108         | 99,420         | 94,870         | 91,624         | 88,324         |
| DEFENSE-WIDE                    | 14,794         | 16,617         | 19,296         | 23,958         | 27,107         | 26,017         | 27,773         | 14,096         | 17,279         | 20,363         | 19,336         |
| <b>TOTAL, CURRENT \$</b>        | <b>115,322</b> | <b>125,004</b> | <b>142,621</b> | <b>178,365</b> | <b>213,751</b> | <b>239,474</b> | <b>258,150</b> | <b>286,802</b> | <b>281,390</b> | <b>279,469</b> | <b>283,755</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 82,136         | 83,784         | 84,236         | 93,396         | 102,703        | 107,315        | 111,348        | 126,659        | 121,850        | 120,063        | 118,269        |
| NAVY                            | 104,552        | 102,902        | 103,417        | 113,785        | 126,311        | 141,691        | 138,438        | 160,943        | 153,137        | 145,199        | 149,465        |
| AIR FORCE                       | 88,600         | 87,179         | 90,874         | 102,926        | 114,926        | 126,288        | 141,674        | 158,497        | 148,681        | 140,319        | 131,566        |
| DEFENSE-WIDE                    | 39,727         | 41,256         | 42,956         | 47,784         | 50,832         | 47,013         | 48,338         | 22,992         | 27,138         | 30,696         | 28,141         |
| <b>TOTAL, CONSTANT \$</b>       | <b>315,015</b> | <b>315,121</b> | <b>321,482</b> | <b>357,891</b> | <b>394,772</b> | <b>422,307</b> | <b>439,797</b> | <b>469,091</b> | <b>450,806</b> | <b>436,277</b> | <b>427,441</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | -1.1           | 2.0            | 0.5            | 10.9           | 10.0           | 4.5            | 3.8            | 13.8           | -3.8           | -1.5           | -1.5           |
| NAVY                            | 0.3            | -1.6           | 0.5            | 10.0           | 11.0           | 12.2           | -2.3           | 16.3           | -4.9           | -5.2           | 2.9            |
| AIR FORCE                       | -5.4           | -1.6           | 4.2            | 13.3           | 11.7           | 9.9            | 12.2           | 11.9           | -6.2           | -5.6           | -6.2           |
| <b>TOTAL</b>                    | <b>-1.3</b>    | <b>0.0</b>     | <b>2.0</b>     | <b>11.3</b>    | <b>10.3</b>    | <b>7.0</b>     | <b>4.1</b>     | <b>6.7</b>     | <b>-3.9</b>    | <b>-3.2</b>    | <b>-2.0</b>    |

Table 6-10 [Continued]

**DEPARTMENT OF DEFENSE BA by SERVICE**

(\$ in Millions)

|                                 | <u>FY 89</u>   | <u>FY 90</u>   | <u>FY 91</u>   | <u>FY 92</u>   | <u>FY 93</u>   | <u>FY 94</u>   | <u>FY 95</u>   | <u>FY 96</u>   | <u>FY 97</u>   | <u>FY 98</u>   | <u>FY 99</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 78,079         | 78,479         | 91,825         | 73,636         | 64,803         | 62,470         | 63,268         | 64,505         | 64,418         | 64,045         | 68,367         |
| NAVY                            | 97,675         | 99,977         | 103,470        | 90,311         | 83,198         | 78,055         | 76,948         | 80,117         | 79,562         | 80,696         | 84,028         |
| AIR FORCE                       | 94,685         | 92,890         | 91,257         | 82,340         | 79,146         | 74,575         | 73,932         | 72,992         | 73,216         | 76,284         | 81,914         |
| DEFENSE-WIDE                    | 20,399         | 21,652         | -10,343        | 35,596         | 40,255         | 36,263         | 41,580         | 36,955         | 40,810         | 37,558         | 44,286         |
| <b>TOTAL, CURRENT \$</b>        | <b>290,837</b> | <b>292,999</b> | <b>276,208</b> | <b>281,883</b> | <b>267,402</b> | <b>251,364</b> | <b>255,727</b> | <b>254,569</b> | <b>258,006</b> | <b>258,583</b> | <b>278,595</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 117,001        | 114,491        | 126,550        | 101,891        | 86,907         | 81,909         | 80,889         | 80,316         | 78,434         | 75,847         | 78,512         |
| NAVY                            | 141,193        | 140,278        | 138,551        | 119,818        | 108,182        | 98,428         | 95,103         | 96,586         | 94,178         | 92,972         | 95,188         |
| AIR FORCE                       | 135,111        | 129,037        | 120,140        | 107,844        | 100,467        | 93,026         | 91,119         | 88,049         | 86,265         | 87,428         | 91,792         |
| DEFENSE-WIDE                    | 28,380         | 28,941         | -11,295        | 43,757         | 50,919         | 45,408         | 50,595         | 44,589         | 48,026         | 43,860         | 50,027         |
| <b>TOTAL, CONSTANT \$</b>       | <b>421,685</b> | <b>412,748</b> | <b>373,946</b> | <b>373,310</b> | <b>346,475</b> | <b>318,772</b> | <b>317,706</b> | <b>309,541</b> | <b>306,903</b> | <b>300,107</b> | <b>315,519</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | -1.1           | -2.2           | 10.5           | -19.5          | -14.7          | -5.8           | -1.3           | -0.7           | -2.4           | -3.3           | 3.5            |
| NAVY                            | -5.5           | -0.7           | -1.2           | -13.5          | -9.7           | -9.0           | -3.4           | 1.6            | -2.5           | -1.3           | 2.4            |
| AIR FORCE                       | 2.7            | -4.5           | -6.9           | -10.2          | -6.9           | -7.4           | -2.1           | -3.4           | -2.0           | 1.3            | 5.0            |
| <b>TOTAL</b>                    | <b>-1.4</b>    | <b>-2.1</b>    | <b>-9.4</b>    | <b>-0.2</b>    | <b>-7.2</b>    | <b>-8.0</b>    | <b>-0.3</b>    | <b>-2.6</b>    | <b>-0.9</b>    | <b>-2.2</b>    | <b>5.1</b>     |



Table 6-10 [Continued]

**DEPARTMENT OF DEFENSE BA by SERVICE**

(\$ in Millions)

|                                 | <u>FY 00</u>   | <u>FY 01</u>   | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 08</u>   | <u>FY 09</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 73,165         | 77,027         | 85,918         | 90,616         | 93,772         | 98,247         | 103,565        | 108,847        | 114,318        | 116,922        |
| NAVY                            | 88,795         | 95,501         | 102,376        | 110,913        | 114,486        | 118,909        | 125,199        | 129,779        | 137,104        | 148,412        |
| AIR FORCE                       | 83,050         | 89,549         | 100,228        | 107,891        | 113,680        | 120,559        | 127,528        | 131,710        | 137,960        | 141,346        |
| DEFENSE-WIDE                    | 45,524         | 47,872         | 57,109         | 54,552         | 57,691         | 61,917         | 63,318         | 70,019         | 72,288         | 76,840         |
| <b>TOTAL, CURRENT \$</b>        | <b>290,534</b> | <b>309,948</b> | <b>345,631</b> | <b>363,972</b> | <b>379,630</b> | <b>399,631</b> | <b>419,609</b> | <b>440,355</b> | <b>461,669</b> | <b>483,520</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 81,320         | 83,415         | 89,993         | 92,782         | 93,772         | 95,942         | 98,763         | 101,332        | 103,891        | 103,657        |
| NAVY                            | 97,895         | 102,233        | 106,660        | 113,384        | 114,486        | 116,319        | 119,804        | 121,398        | 125,410        | 132,853        |
| AIR FORCE                       | 91,116         | 95,223         | 104,040        | 110,197        | 113,680        | 118,084        | 122,337        | 123,657        | 126,757        | 127,053        |
| DEFENSE-WIDE                    | 50,489         | 51,854         | 60,530         | 56,062         | 57,691         | 60,151         | 59,646         | 64,059         | 64,094         | 66,131         |
| <b>TOTAL, CONSTANT \$</b>       | <b>320,820</b> | <b>332,725</b> | <b>361,223</b> | <b>372,426</b> | <b>379,630</b> | <b>390,496</b> | <b>400,550</b> | <b>410,445</b> | <b>420,151</b> | <b>429,694</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 3.6            | 2.6            | 7.9            | 3.1            | 1.1            | 2.3            | 2.9            | 2.6            | 2.5            | -0.2           |
| NAVY                            | 2.8            | 4.4            | 4.3            | 6.3            | 1.0            | 1.6            | 3.0            | 1.3            | 3.3            | 5.9            |
| AIR FORCE                       | -0.7           | 4.5            | 9.3            | 5.9            | 3.2            | 3.9            | 3.6            | 1.1            | 2.5            | 0.2            |
| <b>TOTAL</b>                    | <b>1.7</b>     | <b>3.7</b>     | <b>8.6</b>     | <b>3.1</b>     | <b>1.9</b>     | <b>2.9</b>     | <b>2.6</b>     | <b>2.5</b>     | <b>2.4</b>     | <b>2.3</b>     |

Table 6-11

**DEPARTMENT OF DEFENSE OUTLAYS by TITLE**

(\$ in Millions)

|                                 | <u>FY 45</u>     | <u>FY 46</u>   | <u>FY 47</u>   | <u>FY 48</u>   | <u>FY 49</u>   | <u>FY 50</u>   | <u>FY 51</u>   | <u>FY 52</u>   | <u>FY 53</u>   | <u>FY 54</u>   | <u>FY 55</u>   |
|---------------------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                  |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 24,410           | 17,893         | 6,227          | 4,433          | 4,493          | 4,902          | 7,293          | 11,394         | 11,823         | 11,272         | 10,986         |
| RETIRE PAY                      | 57               | 85             | 140            | 175            | 193            | 195            | 324            | 329            | 357            | 386            | 419            |
| O&M                             | 15,977           | 10,353         | 4,810          | 3,975          | 4,361          | 4,045          | 7,182          | 12,289         | 10,826         | 9,836          | 8,031          |
| PROCUREMENT                     | 36,560           | 11,299         | 2,289          | 1,850          | 2,356          | 2,389          | 3,813          | 11,270         | 16,665         | 15,204         | 12,518         |
| RDT&E                           | 1,623            | 1,003          | 439            | 413            | 292            | 413            | 867            | 1,490          | 1,953          | 2,178          | 2,400          |
| MILITARY CONSTRUCTION           | 1,556            | 1,288          | 412            | 181            | 183            | 166            | 472            | 1,830          | 1,944          | 1,698          | 1,678          |
| FAMILY HOUSING                  |                  |                |                |                |                |                |                |                |                |                | 4              |
| OTHER DOD PROGRAMS              |                  |                |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                  |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | -245             | 100            | -506           | 67             | -65            | -224           | -191           | 296            | 47             | -245           | -504           |
| TRUST & RECEIPTS                | -3,476           | -1,837         | -606           | -943           | -572           | -212           | -189           | -183           | -206           | -273           | -362           |
| DEDUCT, INTRAGOVT RECPT         |                  |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>76,462</b>    | <b>40,184</b>  | <b>13,205</b>  | <b>10,151</b>  | <b>11,241</b>  | <b>11,674</b>  | <b>19,572</b>  | <b>38,716</b>  | <b>43,410</b>  | <b>40,056</b>  | <b>35,169</b>  |
| <b>CONSTANT FY 2004 DOLLARS</b> |                  |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 459,079          | 323,833        | 94,059         | 67,209         | 70,807         | 69,726         | 102,581        | 151,170        | 149,972        | 143,930        | 137,127        |
| RETIRE PAY                      | 1,234            | 1,570          | 1,977          | 2,331          | 2,557          | 2,689          | 2,780          | 2,883          | 3,078          | 3,561          | 3,640          |
| O&M                             | 216,318          | 141,058        | 65,701         | 51,015         | 52,524         | 47,198         | 68,847         | 109,801        | 102,501        | 93,103         | 77,096         |
| PROCUREMENT                     | 406,330          | 119,036        | 21,682         | 15,469         | 18,184         | 18,816         | 28,025         | 80,710         | 116,664        | 110,272        | 86,836         |
| RDT&E                           | 18,562           | 10,905         | 4,339          | 3,690          | 2,322          | 3,562          | 7,051          | 11,342         | 14,390         | 15,875         | 16,500         |
| MILITARY CONSTRUCTION           | 15,682           | 12,107         | 3,253          | 1,264          | 1,203          | 1,121          | 2,974          | 11,839         | 12,516         | 11,072         | 10,359         |
| FAMILY HOUSING                  |                  |                |                |                |                |                |                |                |                |                | 27             |
| OTHER DOD PROGRAMS              |                  |                |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                  |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | -2,436           | 920            | -3,923         | 452            | -414           | -1,464         | -1,139         | 1,830          | 288            | -1,524         | -2,943         |
| TRUST & RECEIPTS                | -34,565          | -16,905        | -4,698         | -6,367         | -3,641         | -1,387         | -1,131         | -1,132         | -1,257         | -1,700         | -2,114         |
| DEDUCT, INTRAGOVT RECPT         |                  |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>1,080,204</b> | <b>592,524</b> | <b>182,390</b> | <b>135,062</b> | <b>143,541</b> | <b>140,260</b> | <b>209,988</b> | <b>368,442</b> | <b>398,152</b> | <b>374,590</b> | <b>326,528</b> |
| <b>% REAL GROWTH</b>            |                  |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              |                  | -29.5          | -71.0          | -28.6          | 5.4            | -1.5           | 47.1           | 47.4           | -0.8           | -4.0           | -4.7           |
| RETIRE PAY                      |                  | 27.3           | 25.9           | 17.9           | 9.7            | 5.2            | 3.4            | 3.7            | 6.8            | 15.7           | 2.2            |
| O&M                             |                  | -34.8          | -53.4          | -22.4          | 3.0            | -10.2          | 45.9           | 59.5           | -6.7           | -9.2           | -17.2          |
| PROCUREMENT                     |                  | -70.7          | -81.8          | -28.7          | 17.6           | 3.5            | 48.9           | 188.0          | 44.5           | -5.5           | -21.3          |
| RDT&E                           |                  | -41.3          | -60.2          | -15.0          | -37.1          | 53.4           | 98.0           | 60.9           | 26.9           | 10.3           | 3.9            |
| MILITARY CONSTRUCTION           |                  | -22.8          | -73.1          | -61.2          | -4.8           | -6.8           | 165.3          | 298.1          | 5.7            | -11.5          | -6.4           |
| FAMILY HOUSING                  |                  | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| <b>TOTAL</b>                    |                  | <b>-45.2</b>   | <b>-69.2</b>   | <b>-26.0</b>   | <b>6.3</b>     | <b>-2.3</b>    | <b>49.7</b>    | <b>75.5</b>    | <b>8.1</b>     | <b>-5.9</b>    | <b>-12.8</b>   |

Table 6-11 [Continued]

**DEPARTMENT OF DEFENSE OUTLAYS by TITLE**

(\$ in Millions)

|                                 | <u>FY 56</u>   | <u>FY 57</u>   | <u>FY 58</u>   | <u>FY 59</u>   | <u>FY 60</u>   | <u>FY 61</u>   | <u>FY 62</u>   | <u>FY 63</u>   | <u>FY 64</u>   | <u>FY 65</u>   | <u>FY 66</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 11,112         | 10,903         | 11,057         | 11,160         | 11,044         | 11,299         | 12,138         | 11,985         | 12,986         | 13,387         | 15,162         |
| RETIRED PAY                     | 477            | 511            | 562            | 641            | 694            | 786            | 894            | 1,015          | 1,209          | 1,384          | 1,591          |
| O&M                             | 8,794          | 9,587          | 9,761          | 10,378         | 10,223         | 10,611         | 11,338         | 11,845         | 11,932         | 12,349         | 14,710         |
| PROCUREMENT                     | 10,910         | 11,815         | 12,208         | 12,622         | 12,734         | 13,095         | 14,532         | 16,660         | 15,351         | 11,839         | 14,339         |
| RDT&E                           | 3,080          | 3,961          | 4,270          | 4,652          | 5,310          | 6,131          | 6,319          | 6,376          | 7,021          | 6,236          | 6,259          |
| MILITARY CONSTRUCTION           | 2,054          | 1,959          | 1,753          | 1,948          | 1,626          | 1,605          | 1,191          | 1,144          | 1,026          | 1,007          | 1,334          |
| FAMILY HOUSING                  | 43             | 21             | 41             | 16             | 22             | 39             | 440            | 427            | 580            | 619            | 647            |
| OTHER DOD PROGRAMS              |                |                |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | -679           | -320           | -681           | -185           | -438           | -339           | -127           | -1,401         | -452           | -741           | 282            |
| TRUST & RECEIPTS                | -396           | -339           | 224            | 234            | 279            | 65             | 101            | -109           | -183           | -200           | -231           |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>35,396</b>  | <b>38,098</b>  | <b>39,194</b>  | <b>41,467</b>  | <b>41,494</b>  | <b>43,292</b>  | <b>46,826</b>  | <b>47,941</b>  | <b>49,470</b>  | <b>45,880</b>  | <b>54,093</b>  |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 130,987        | 131,203        | 124,440        | 119,018        | 116,606        | 117,065        | 126,819        | 124,116        | 124,469        | 123,904        | 128,032        |
| RETIRED PAY                     | 3,883          | 4,004          | 4,362          | 4,654          | 5,079          | 5,769          | 6,557          | 7,501          | 8,592          | 9,669          | 10,633         |
| O&M                             | 78,718         | 80,059         | 75,497         | 76,056         | 73,944         | 72,497         | 76,555         | 77,954         | 76,975         | 76,863         | 87,231         |
| PROCUREMENT                     | 72,321         | 72,616         | 74,269         | 76,683         | 78,704         | 79,467         | 88,523         | 101,443        | 91,973         | 69,929         | 79,532         |
| RDT&E                           | 19,690         | 23,097         | 24,271         | 25,730         | 29,040         | 32,503         | 33,723         | 33,923         | 37,060         | 32,677         | 31,857         |
| MILITARY CONSTRUCTION           | 12,099         | 10,752         | 9,537          | 10,334         | 8,688          | 8,364          | 6,295          | 6,011          | 5,377          | 5,203          | 6,591          |
| FAMILY HOUSING                  | 248            | 116            | 217            | 82             | 117            | 194            | 2,429          | 2,354          | 3,097          | 3,246          | 3,293          |
| OTHER DOD PROGRAMS              |                |                |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | -3,808         | -1,666         | -3,511         | -931           | -2,225         | -1,684         | -640           | -7,029         | -2,262         | -3,662         | 1,349          |
| TRUST & RECEIPTS                | -2,222         | -1,767         | 1,154          | 1,178          | 1,416          | 323            | 508            | -547           | -915           | -989           | -1,105         |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>311,916</b> | <b>318,415</b> | <b>310,235</b> | <b>312,804</b> | <b>311,369</b> | <b>314,499</b> | <b>340,768</b> | <b>345,726</b> | <b>344,368</b> | <b>316,843</b> | <b>347,413</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | -4.5           | 0.2            | -5.2           | -4.4           | -2.0           | 0.4            | 8.3            | -2.1           | 0.3            | -0.5           | 3.3            |
| RETIRED PAY                     | 6.7            | 3.1            | 8.9            | 6.7            | 9.1            | 13.6           | 13.7           | 14.4           | 14.5           | 12.5           | 10.0           |
| O&M                             | 2.1            | 1.7            | -5.7           | 0.7            | -2.8           | -2.0           | 5.6            | 1.8            | -1.3           | -0.2           | 13.5           |
| PROCUREMENT                     | -16.7          | 0.4            | 2.3            | 3.3            | 2.6            | 1.0            | 11.4           | 14.6           | -9.3           | -24.0          | 13.7           |
| RDT&E                           | 19.3           | 17.3           | 5.1            | 6.0            | 12.9           | 11.9           | 3.8            | 0.6            | 9.2            | -11.8          | -2.5           |
| MILITARY CONSTRUCTION           | 16.8           | -11.1          | -11.3          | 8.4            | -15.9          | -3.7           | -24.7          | -4.5           | -10.6          | -3.2           | 26.7           |
| FAMILY HOUSING                  | 803.4          | -53.1          | 86.7           | -62.1          | 42.0           | 66.4           | 1,149.8        | -3.1           | 31.6           | 4.8            | 1.4            |
| <b>TOTAL</b>                    | <b>-4.5</b>    | <b>2.1</b>     | <b>-2.6</b>    | <b>0.8</b>     | <b>-0.5</b>    | <b>1.0</b>     | <b>8.4</b>     | <b>1.5</b>     | <b>-0.4</b>    | <b>-8.0</b>    | <b>9.6</b>     |

Table 6-11 [Continued]

**DEPARTMENT OF DEFENSE OUTLAYS by TITLE**

(\$ in Millions)

|                                 | <u>FY 67</u>   | <u>FY 68</u>   | <u>FY 69</u>   | <u>FY 70</u>   | <u>FY 71</u>   | <u>FY 72</u>   | <u>FY 73</u>   | <u>FY 74</u>   | <u>FY 75</u>   | <u>FY 76</u>   | <u>FY 77</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 17,956         | 19,859         | 21,374         | 23,031         | 22,633         | 23,036         | 23,246         | 23,728         | 24,968         | 25,064         | 25,715         |
| RETIRED PAY                     | 1,830          | 2,095          | 2,444          | 2,849          | 3,386          | 3,885          | 4,390          | 5,128          | 6,242          | 7,296          | 8,216          |
| O&M                             | 19,000         | 20,578         | 22,227         | 21,609         | 20,941         | 21,675         | 21,069         | 22,478         | 26,297         | 27,837         | 30,587         |
| PROCUREMENT                     | 19,012         | 23,283         | 23,988         | 21,584         | 18,858         | 17,131         | 15,654         | 15,241         | 16,042         | 15,964         | 18,178         |
| RDT&E                           | 7,160          | 7,747          | 7,457          | 7,166          | 7,303          | 7,881          | 8,157          | 8,582          | 8,866          | 8,923          | 9,795          |
| MILITARY CONSTRUCTION           | 1,536          | 1,281          | 1,389          | 1,168          | 1,095          | 1,108          | 1,119          | 1,407          | 1,462          | 2,019          | 1,914          |
| FAMILY HOUSING                  | 482            | 495            | 572            | 614            | 598            | 688            | 729            | 884            | 1,124          | 1,192          | 1,358          |
| OTHER DOD PROGRAMS              |                | 2              | 1              | 1              | 2              | 3              | 4              | 4              | 4              | 5              | 3              |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 512            | 2,090          | -1,535         | -807           | -219           | -223           | -1,030         | 268            | 66             | -241           | 25             |
| TRUST & RECEIPTS                | -123           | -157           | -123           | -139           | -119           | -101           | -107           | -164           | -164           | -159           | -226           |
| DEDUCT, INTRAGOVT RECPT         | -7             | -7             | -8             | -7             | -6             | -6             | -8             | -7             | -7             | -7             | -9             |
| <b>TOTAL, CURRENT \$</b>        | <b>67,357</b>  | <b>77,266</b>  | <b>77,785</b>  | <b>77,070</b>  | <b>74,472</b>  | <b>75,076</b>  | <b>73,223</b>  | <b>77,550</b>  | <b>84,900</b>  | <b>87,891</b>  | <b>95,557</b>  |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 143,019        | 149,537        | 151,260        | 145,660        | 133,945        | 120,149        | 109,390        | 104,603        | 102,688        | 98,170         | 95,577         |
| RETIRED PAY                     | 11,798         | 13,065         | 14,469         | 15,691         | 16,854         | 18,132         | 19,315         | 20,573         | 21,948         | 23,104         | 24,565         |
| O&M                             | 106,075        | 111,094        | 114,330        | 104,470        | 95,977         | 93,195         | 87,019         | 84,377         | 86,372         | 85,335         | 86,217         |
| PROCUREMENT                     | 98,999         | 115,139        | 115,628        | 99,958         | 83,485         | 72,396         | 63,822         | 58,301         | 54,558         | 50,623         | 53,348         |
| RDT&E                           | 35,057         | 36,637         | 34,326         | 31,488         | 30,415         | 31,358         | 30,996         | 30,622         | 27,895         | 26,074         | 26,391         |
| MILITARY CONSTRUCTION           | 7,297          | 5,939          | 6,214          | 5,049          | 4,497          | 4,359          | 4,192          | 4,932          | 4,473          | 5,780          | 5,081          |
| FAMILY HOUSING                  | 2,411          | 2,411          | 2,677          | 2,725          | 2,506          | 2,752          | 2,801          | 3,172          | 3,545          | 3,498          | 3,658          |
| OTHER DOD PROGRAMS              |                | 8              | 6              | 4              | 7              | 10             | 16             | 14             | 13             | 13             | 7              |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 2,365          | 9,338          | -6,648         | -3,363         | -872           | -857           | -3,796         | 933            | 199            | -677           | 66             |
| TRUST & RECEIPTS                | -570           | -702           | -533           | -578           | -473           | -387           | -395           | -569           | -496           | -447           | -587           |
| DEDUCT, INTRAGOVT RECPT         | -33            | -32            | -35            | -28            | -24            | -24            | -29            | -23            | -20            | -20            | -24            |
| <b>TOTAL, CONSTANT \$</b>       | <b>406,419</b> | <b>442,433</b> | <b>431,693</b> | <b>401,077</b> | <b>366,319</b> | <b>341,082</b> | <b>313,331</b> | <b>306,935</b> | <b>301,176</b> | <b>291,454</b> | <b>294,300</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 11.7           | 4.6            | 1.2            | -3.7           | -8.1           | -10.3          | -9.0           | -4.4           | -1.8           | -4.4           | -2.7           |
| RETIRED PAY                     | 11.0           | 10.7           | 10.7           | 8.4            | 7.4            | 7.6            | 6.5            | 6.5            | 6.7            | 5.3            | 6.3            |
| O&M                             | 21.6           | 4.7            | 2.9            | -8.6           | -8.1           | -2.9           | -6.6           | -3.0           | 2.4            | -1.2           | 1.0            |
| PROCUREMENT                     | 24.5           | 16.3           | 0.4            | -13.6          | -16.5          | -13.3          | -11.9          | -8.7           | -6.4           | -7.2           | 5.4            |
| RDT&E                           | 10.0           | 4.5            | -6.3           | -8.3           | -3.4           | 3.1            | -1.2           | -1.2           | -8.9           | -6.5           | 1.2            |
| MILITARY CONSTRUCTION           | 10.7           | -18.6          | 4.6            | -18.7          | -10.9          | -3.1           | -3.8           | 17.6           | -9.3           | 29.2           | -12.1          |
| FAMILY HOUSING                  | -26.8          | 0.0            | 11.0           | 1.8            | -8.0           | 9.8            | 1.8            | 13.3           | 11.8           | -1.3           | 4.6            |
| <b>TOTAL</b>                    | <b>17.0</b>    | <b>8.9</b>     | <b>-2.4</b>    | <b>-7.1</b>    | <b>-8.7</b>    | <b>-6.9</b>    | <b>-8.1</b>    | <b>-2.1</b>    | <b>-1.9</b>    | <b>-3.2</b>    | <b>1.0</b>     |

Table 6-11 [Continued]

**DEPARTMENT OF DEFENSE OUTLAYS by TITLE**

(\$ in Millions)

|                                 | <u>FY 78</u>   | <u>FY 79</u>   | <u>FY 80</u>   | <u>FY 81</u>   | <u>FY 82</u>   | <u>FY 83</u>   | <u>FY 84</u>   | <u>FY 85</u>   | <u>FY 86</u>   | <u>FY 87</u>   | <u>FY 88</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 27,075         | 28,407         | 30,842         | 36,409         | 42,341         | 45,523         | 47,655         | 67,842         | 71,511         | 72,020         | 76,337         |
| RETIRED PAY                     | 9,171          | 10,279         | 11,920         | 13,729         | 14,938         | 15,945         | 16,471         |                |                |                |                |
| O&M                             | 33,578         | 36,424         | 44,770         | 51,864         | 59,674         | 64,915         | 67,369         | 72,348         | 75,259         | 76,178         | 84,475         |
| PROCUREMENT                     | 19,976         | 25,404         | 29,021         | 34,819         | 42,993         | 53,652         | 61,879         | 70,381         | 76,517         | 80,698         | 77,054         |
| RDT&E                           | 10,508         | 11,152         | 13,127         | 15,278         | 17,729         | 20,554         | 23,117         | 27,103         | 32,283         | 33,596         | 34,792         |
| MILITARY CONSTRUCTION           | 1,932          | 2,080          | 2,450          | 2,458          | 2,924          | 3,524          | 3,706          | 4,260          | 5,067          | 5,853          | 5,874          |
| FAMILY HOUSING                  | 1,405          | 1,468          | 1,680          | 3,424          | 3,939          | 2,126          | 2,413          | 2,642          | 2,819          | 2,908          | 3,082          |
| OTHER DOD PROGRAMS              | 2              | 3              | 3              | 2              | 4              | 2              | 1              | 2              | 3              | 48             | 113            |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | -429           | 286            | -246           | 36             | 693            | -805           | -1,069         | 1,334          | 2,877          | 3,522          | 1,021          |
| TRUST & RECEIPTS                | -165           | -479           | -714           | -1,851         | -697           | -373           | -712           | -522           | -678           | -787           | -787           |
| DEDUCT, INTRAGOV'T RECPT        | -11            | -11            | -12            | -15            | -17            | -23            | -22            | -21            | -22            | -28            | -26            |
| <b>TOTAL, CURRENT \$</b>        | <b>103,042</b> | <b>115,013</b> | <b>132,840</b> | <b>156,153</b> | <b>184,520</b> | <b>205,040</b> | <b>220,806</b> | <b>245,370</b> | <b>265,636</b> | <b>274,007</b> | <b>281,935</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 94,210         | 93,324         | 94,180         | 96,124         | 97,653         | 100,041        | 100,333        | 128,904        | 130,979        | 129,254        | 130,981        |
| RETIRED PAY                     | 25,505         | 26,403         | 27,317         | 28,293         | 28,886         | 29,145         | 29,116         |                |                |                |                |
| O&M                             | 87,993         | 89,125         | 93,995         | 97,721         | 106,323        | 112,893        | 115,410        | 121,087        | 124,302        | 122,124        | 130,562        |
| PROCUREMENT                     | 54,568         | 63,589         | 65,205         | 70,360         | 77,125         | 89,305         | 96,921         | 106,613        | 112,750        | 115,785        | 107,337        |
| RDT&E                           | 26,338         | 25,351         | 26,922         | 28,337         | 30,619         | 34,160         | 36,903         | 41,838         | 48,525         | 49,090         | 49,118         |
| MILITARY CONSTRUCTION           | 4,789          | 4,749          | 5,068          | 4,618          | 5,143          | 5,962          | 6,041          | 6,689          | 7,709          | 8,605          | 8,341          |
| FAMILY HOUSING                  | 3,540          | 3,283          | 3,280          | 6,141          | 6,568          | 3,396          | 3,751          | 3,986          | 4,156          | 4,184          | 4,318          |
| OTHER DOD PROGRAMS              | 6              | 6              | 5              | 4              | 6              | 3              | 2              | 3              | 4              | 69             | 158            |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | -1,041         | 636            | -494           | 65             | 1,173          | -1,308         | -1,675         | 2,020          | 4,239          | 5,054          | 1,422          |
| TRUST & RECEIPTS                | -401           | -1,066         | -1,436         | -3,368         | -1,179         | -606           | -1,116         | -791           | -999           | -1,130         | -1,096         |
| DEDUCT, INTRAGOV'T RECPT        | -27            | -24            | -24            | -27            | -30            | -37            | -34            | -32            | -32            | -40            | -36            |
| <b>TOTAL, CONSTANT \$</b>       | <b>295,479</b> | <b>305,377</b> | <b>314,018</b> | <b>328,269</b> | <b>352,287</b> | <b>372,953</b> | <b>385,652</b> | <b>410,317</b> | <b>431,633</b> | <b>432,994</b> | <b>431,105</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | -1.4           | -1.0           | 0.9            | 2.1            | 1.6            | 2.4            | 0.3            | 28.5           | 1.6            | -1.3           | 1.3            |
| RETIRED PAY                     | 3.8            | 3.5            | 3.5            | 3.6            | 2.1            | 0.9            | -0.1           | -100.0         | 0.0            | 0.0            | 0.0            |
| O&M                             | 2.1            | 1.3            | 5.5            | 4.0            | 8.8            | 6.2            | 2.2            | 4.9            | 2.7            | -1.8           | 6.9            |
| PROCUREMENT                     | 2.3            | 16.5           | 2.5            | 7.9            | 9.6            | 15.8           | 8.5            | 10.0           | 5.8            | 2.7            | -7.3           |
| RDT&E                           | -0.2           | -3.8           | 6.2            | 5.3            | 8.1            | 11.6           | 8.0            | 13.4           | 16.0           | 1.2            | 0.1            |
| MILITARY CONSTRUCTION           | -5.7           | -0.9           | 6.7            | -8.9           | 11.4           | 15.9           | 1.3            | 10.7           | 15.3           | 11.6           | -3.1           |
| FAMILY HOUSING                  | -3.3           | -7.3           | -0.1           | 87.2           | 7.0            | -48.3          | 10.5           | 6.3            | 4.3            | 0.7            | 3.2            |
| <b>TOTAL</b>                    | <b>0.4</b>     | <b>3.3</b>     | <b>2.8</b>     | <b>4.5</b>     | <b>7.3</b>     | <b>5.9</b>     | <b>3.4</b>     | <b>6.4</b>     | <b>5.2</b>     | <b>0.3</b>     | <b>-0.4</b>    |

Table 6-11 [Continued]

**DEPARTMENT OF DEFENSE OUTLAYS by TITLE**

(\$ in Millions)

|                                 | <u>FY 89</u>   | <u>FY 90</u>   | <u>FY 91</u>   | <u>FY 92</u>   | <u>FY 93</u>   | <u>FY 94</u>   | <u>FY 95</u>   | <u>FY 96</u>   | <u>FY 97</u>   | <u>FY 98</u>   | <u>FY 99</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 80,676         | 75,622         | 83,439         | 81,171         | 75,904         | 73,137         | 71,851         | 66,669         | 69,722         | 68,976         | 69,503         |
| RETIRE PAY                      |                |                |                |                |                |                |                |                |                |                |                |
| O&M                             | 87,001         | 88,264         | 101,674        | 91,931         | 85,827         | 78,573         | 81,585         | 78,656         | 82,542         | 83,270         | 85,841         |
| PROCUREMENT                     | 81,473         | 80,776         | 81,735         | 74,607         | 69,585         | 61,407         | 54,596         | 48,414         | 47,180         | 47,591         | 47,889         |
| RDT&E                           | 37,002         | 37,458         | 34,589         | 34,632         | 36,968         | 34,786         | 34,710         | 36,561         | 37,026         | 37,423         | 37,362         |
| MILITARY CONSTRUCTION           | 5,275          | 5,080          | 3,497          | 4,262          | 4,831          | 4,979          | 6,826          | 6,684          | 6,188          | 6,046          | 5,519          |
| FAMILY HOUSING                  | 3,257          | 3,501          | 3,296          | 3,271          | 3,255          | 3,316          | 3,570          | 3,829          | 4,004          | 3,869          | 3,692          |
| OTHER DOD PROGRAMS              | 149            | 274            | 390            | 387            | 8,649          | 9,659          | 9,685          | 10,496         | 10,433         | 10,825         | 11,515         |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 753            | -330           | -1,813         | 3,117          | -4,745         | 3,620          | -509           | 2,613          | 2,674          | 329            | 884            |
| TRUST & RECEIPTS                | -678           | -861           | -1,234         | -6,196         | -630           | -737           | -1,527         | -373           | -1,256         | -2,063         | -693           |
| DEDUCT, INTRAGOVT RECPT         | -25            | -27            | -43,183        | -550           | -1,069         | -104           | -180           | -291           | -186           | -130           | -133           |
| <b>TOTAL, CURRENT \$</b>        | <b>294,880</b> | <b>289,755</b> | <b>262,389</b> | <b>286,632</b> | <b>278,574</b> | <b>268,635</b> | <b>260,608</b> | <b>253,258</b> | <b>258,330</b> | <b>256,136</b> | <b>261,379</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 133,277        | 124,769        | 129,692        | 122,900        | 110,066        | 102,983        | 99,107         | 90,797         | 91,487         | 87,017         | 85,133         |
| RETIRE PAY                      |                |                |                |                |                |                |                |                |                |                |                |
| O&M                             | 128,377        | 125,995        | 133,776        | 120,677        | 109,769        | 98,424         | 100,313        | 94,664         | 96,583         | 94,970         | 96,182         |
| PROCUREMENT                     | 108,917        | 103,733        | 100,636        | 89,185         | 81,232         | 70,279         | 61,320         | 53,309         | 51,033         | 51,119         | 51,031         |
| RDT&E                           | 50,076         | 48,745         | 43,198         | 41,984         | 44,023         | 40,555         | 39,673         | 40,910         | 40,646         | 40,650         | 40,248         |
| MILITARY CONSTRUCTION           | 7,200          | 6,651          | 4,426          | 5,201          | 5,739          | 5,797          | 7,762          | 7,461          | 6,779          | 6,571          | 5,936          |
| FAMILY HOUSING                  | 4,378          | 4,525          | 4,061          | 3,933          | 3,826          | 3,808          | 4,029          | 4,231          | 4,345          | 4,164          | 3,942          |
| OTHER DOD PROGRAMS              | 199            | 374            | 503            | 487            | 12,232         | 13,389         | 13,157         | 13,954         | 13,591         | 13,929         | 14,321         |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 1,007          | -424           | -2,232         | 3,871          | -5,392         | 4,337          | -388           | 3,049          | 3,047          | 485            | 942            |
| TRUST & RECEIPTS                | -907           | -1,106         | -1,519         | -7,406         | -735           | -843           | -1,715         | -411           | -1,358         | -2,216         | -738           |
| DEDUCT, INTRAGOVT RECPT         | -34            | -35            | -53,170        | -658           | -1,248         | -120           | -202           | -320           | -201           | -140           | -142           |
| <b>TOTAL, CONSTANT \$</b>       | <b>432,489</b> | <b>413,226</b> | <b>359,372</b> | <b>380,174</b> | <b>359,512</b> | <b>338,610</b> | <b>323,056</b> | <b>307,644</b> | <b>305,954</b> | <b>296,550</b> | <b>296,856</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 1.8            | -6.4           | 3.9            | -5.2           | -10.5          | -6.4           | -3.8           | -8.4           | 0.8            | -4.9           | -2.2           |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | -1.7           | -1.9           | 6.2            | -9.8           | -9.0           | -10.3          | 1.9            | -5.6           | 2.0            | -1.7           | 1.3            |
| PROCUREMENT                     | 1.5            | -4.8           | -3.0           | -11.4          | -8.9           | -13.5          | -12.8          | -13.1          | -4.3           | 0.2            | -0.2           |
| RDT&E                           | 1.9            | -2.7           | -11.4          | -2.8           | 4.9            | -7.9           | -2.2           | 3.1            | -0.7           | 0.0            | -1.0           |
| MILITARY CONSTRUCTION           | -13.7          | -7.6           | -33.5          | 17.5           | 10.3           | 1.0            | 33.9           | -3.9           | -9.1           | -3.1           | -9.7           |
| FAMILY HOUSING                  | 1.4            | 3.4            | -10.3          | -3.2           | -2.7           | -0.5           | 5.8            | 5.0            | 2.7            | -4.2           | -5.3           |
| <b>TOTAL</b>                    | <b>0.3</b>     | <b>-4.5</b>    | <b>-13.0</b>   | <b>5.8</b>     | <b>-5.4</b>    | <b>-5.8</b>    | <b>-4.6</b>    | <b>-4.8</b>    | <b>-0.6</b>    | <b>-3.1</b>    | <b>0.1</b>     |

Table 6-11 [Continued]

**DEPARTMENT OF DEFENSE OUTLAYS by TITLE**

(\$ in Millions)

|                                 | <u>FY 00</u>   | <u>FY 01</u>   | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 08</u>   | <u>FY 09</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 75,950         | 73,977         | 86,802         | 92,689         | 98,589         | 105,212        | 106,582        | 107,307        | 114,145        | 117,602        |
| RETIRE PAY                      |                |                |                |                |                |                |                |                |                |                |
| O&M                             | 94,327         | 98,926         | 114,684        | 119,349        | 116,871        | 120,428        | 124,349        | 128,114        | 133,468        | 137,781        |
| PROCUREMENT                     | 50,597         | 53,857         | 61,350         | 62,037         | 66,383         | 70,589         | 75,536         | 81,798         | 89,416         | 98,175         |
| RDT&E                           | 37,609         | 40,462         | 44,388         | 52,838         | 58,193         | 63,571         | 64,713         | 64,100         | 65,279         | 67,398         |
| MILITARY CONSTRUCTION           | 5,111          | 4,978          | 5,057          | 5,998          | 6,146          | 5,723          | 6,308          | 8,676          | 10,840         | 11,393         |
| FAMILY HOUSING                  | 3,417          | 3,516          | 3,738          | 4,150          | 4,089          | 3,943          | 4,284          | 4,551          | 4,711          | 4,761          |
| OTHER DOD PROGRAMS              | 12,644         | 14,221         | 16,642         | 18,120         | 17,789         | 18,572         | 20,119         | 21,331         | 22,495         | 23,727         |
| DEFENSE-WIDE CONTINGENCY        | 31             | 191            | 83             | 1,050          | 850            | 418            | 156            | 87             | 86             | 94             |
| REV & MGMT FUNDS                | 3,196          | 2,103          | 1,219          | 2,824          | 2,617          | 1,975          | 1,502          | 1,096          | 1,455          | 2,994          |
| TRUST & RECEIPTS                | -1,533         | -1,175         | -1,613         | -673           | -643           | -619           | -601           | -562           | -558           | -562           |
| DEDUCT, INTRAGOV'T RECPT        | -115           | -76            | -234           | -227           | -175           | -179           | -183           | -187           | -189           | -192           |
| <b>TOTAL, CURRENT \$</b>        | <b>281,234</b> | <b>290,980</b> | <b>332,116</b> | <b>358,155</b> | <b>370,707</b> | <b>389,632</b> | <b>402,766</b> | <b>416,312</b> | <b>441,149</b> | <b>463,170</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 88,462         | 83,911         | 92,954         | 95,903         | 98,589         | 102,254        | 100,599        | 98,238         | 101,563        | 101,551        |
| RETIRE PAY                      |                |                |                |                |                |                |                |                |                |                |
| O&M                             | 103,381        | 104,098        | 117,957        | 121,563        | 116,871        | 117,816        | 119,035        | 119,922        | 122,124        | 123,221        |
| PROCUREMENT                     | 53,173         | 55,543         | 62,768         | 62,967         | 66,383         | 69,546         | 73,248         | 77,994         | 83,751         | 90,328         |
| RDT&E                           | 39,822         | 41,959         | 45,508         | 53,651         | 58,193         | 62,557         | 62,609         | 60,908         | 60,867         | 61,669         |
| MILITARY CONSTRUCTION           | 5,415          | 5,171          | 5,190          | 6,091          | 6,146          | 5,628          | 6,096          | 8,242          | 10,112         | 10,432         |
| FAMILY HOUSING                  | 3,602          | 3,628          | 3,823          | 4,214          | 4,089          | 3,882          | 4,150          | 4,334          | 4,405          | 4,371          |
| OTHER DOD PROGRAMS              | 15,169         | 16,465         | 18,611         | 19,114         | 17,789         | 17,602         | 18,054         | 18,102         | 18,039         | 17,968         |
| DEFENSE-WIDE CONTINGENCY        | 33             | 197            | 85             | 1,066          | 850            | 411            | 151            | 83             | 81             | 87             |
| REV & MGMT FUNDS                | 3,359          | 2,169          | 1,248          | 2,866          | 2,617          | 1,945          | 1,457          | 1,045          | 1,363          | 2,754          |
| TRUST & RECEIPTS                | -1,611         | -1,212         | -1,650         | -683           | -643           | -609           | -583           | -536           | -523           | -517           |
| DEDUCT, INTRAGOV'T RECPT        | -121           | -78            | -239           | -230           | -175           | -177           | -177           | -178           | -177           | -177           |
| <b>TOTAL, CONSTANT \$</b>       | <b>310,684</b> | <b>311,853</b> | <b>346,255</b> | <b>366,521</b> | <b>370,707</b> | <b>380,856</b> | <b>384,639</b> | <b>388,152</b> | <b>401,604</b> | <b>411,687</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 3.9            | -5.2           | 10.8           | 3.2            | 2.8            | 3.7            | -1.6           | -2.4           | 3.4            | 0.0            |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | 7.5            | 0.7            | 13.3           | 3.1            | -3.9           | 0.8            | 1.0            | 0.7            | 1.8            | 0.9            |
| PROCUREMENT                     | 4.2            | 4.5            | 13.0           | 0.3            | 5.4            | 4.8            | 5.3            | 6.5            | 7.4            | 7.9            |
| RDT&E                           | -1.1           | 5.4            | 8.5            | 17.9           | 8.5            | 7.5            | 0.1            | -2.7           | -0.1           | 1.3            |
| MILITARY CONSTRUCTION           | -8.8           | -4.5           | 0.4            | 17.3           | 0.9            | -8.4           | 8.3            | 35.2           | 22.7           | 3.2            |
| FAMILY HOUSING                  | -8.6           | 0.7            | 5.4            | 10.2           | -3.0           | -5.1           | 6.9            | 4.4            | 1.6            | -0.8           |
| <b>TOTAL</b>                    | <b>4.7</b>     | <b>0.4</b>     | <b>11.0</b>    | <b>5.9</b>     | <b>1.1</b>     | <b>2.7</b>     | <b>1.0</b>     | <b>0.9</b>     | <b>3.5</b>     | <b>2.5</b>     |

Table 6-12

**DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY**

(\$ in Millions)

|                                 | <u>FY 45</u>     | <u>FY 46</u>   | <u>FY 47</u>   | <u>FY 48</u>   | <u>FY 49</u>   | <u>FY 50</u>   | <u>FY 51</u>   | <u>FY 52</u>   | <u>FY 53</u>   | <u>FY 54</u>   | <u>FY 55</u>   |
|---------------------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                  |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 5,801            | 4,748          | 3,066          | 2,472          | 2,712          | 2,586          | 3,222          | 4,780          | 5,516          | 5,271          | 5,255          |
| TOTAL MILPER ACTIVE             | 19,333           | 13,350         | 4,862          | 3,428          | 3,747          | 4,154          | 6,890          | 9,375          | 10,097         | 9,461          | 9,244          |
| TOTAL RETPAY ACCRUAL            |                  |                |                |                |                |                |                |                |                |                |                |
| OTHER MIL PERS                  | 5,077            | 4,543          | 1,365          | 1,005          | 746            | 748            | 403            | 2,018          | 1,725          | 1,811          | 1,742          |
| RETIRED PAY                     | 57               | 85             | 140            | 175            | 193            | 195            | 324            | 329            | 357            | 386            | 419            |
| TOTAL PAY                       | 30,268           | 22,726         | 9,433          | 7,080          | 7,398          | 7,682          | 10,840         | 16,504         | 17,696         | 16,929         | 16,659         |
| O&M, EXCLUDING PAY              | 11,007           | 6,095          | 1,979          | 1,702          | 1,825          | 1,668          | 4,361          | 8,314          | 6,361          | 5,447          | 3,527          |
| PROC, RDT&E & CONST             | 35,187           | 11,363         | 1,793          | 1,369          | 2,018          | 2,324          | 4,371          | 13,898         | 19,353         | 17,680         | 14,983         |
| TOTAL, NON-PAY                  | 46,194           | 17,458         | 3,772          | 3,071          | 3,843          | 3,992          | 8,732          | 22,212         | 25,714         | 23,127         | 18,510         |
| <b>TOTAL, CURRENT \$</b>        | <b>76,462</b>    | <b>40,184</b>  | <b>13,205</b>  | <b>10,151</b>  | <b>11,241</b>  | <b>11,674</b>  | <b>19,572</b>  | <b>38,716</b>  | <b>43,410</b>  | <b>40,056</b>  | <b>35,169</b>  |
| <b>CONSTANT FY 2004 DOLLARS</b> |                  |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 118,525          | 91,882         | 53,958         | 42,297         | 42,913         | 39,097         | 49,381         | 68,586         | 76,214         | 69,287         | 65,169         |
| TOTAL MILPER ACTIVE             | 413,257          | 284,037        | 82,971         | 59,284         | 64,973         | 64,076         | 99,832         | 136,776        | 138,000        | 130,863        | 125,070        |
| TOTAL RETPAY ACCRUAL            |                  |                |                |                |                |                |                |                |                |                |                |
| OTHER MIL PERS                  | 45,822           | 39,796         | 11,087         | 7,926          | 5,833          | 5,650          | 2,749          | 14,394         | 11,973         | 13,067         | 12,057         |
| RETIRED PAY                     | 1,234            | 1,570          | 1,977          | 2,331          | 2,557          | 2,689          | 2,780          | 2,883          | 3,078          | 3,561          | 3,640          |
| TOTAL PAY                       | 578,838          | 417,286        | 149,994        | 111,838        | 116,276        | 111,512        | 154,742        | 222,638        | 229,265        | 216,779        | 205,937        |
| O&M, EXCLUDING PAY              | 114,771          | 58,658         | 15,878         | 12,123         | 12,396         | 11,261         | 25,619         | 52,770         | 40,811         | 35,413         | 21,211         |
| PROC, RDT&E & CONST             | 386,594          | 116,580        | 16,518         | 11,102         | 14,869         | 17,488         | 29,627         | 93,034         | 128,076        | 122,398        | 99,381         |
| TOTAL, NON-PAY                  | 501,365          | 175,238        | 32,396         | 23,225         | 27,265         | 28,748         | 55,246         | 145,804        | 168,887        | 157,811        | 120,591        |
| <b>TOTAL, CONSTANT \$</b>       | <b>1,080,204</b> | <b>592,524</b> | <b>182,390</b> | <b>135,062</b> | <b>143,541</b> | <b>140,260</b> | <b>209,988</b> | <b>368,442</b> | <b>398,152</b> | <b>374,590</b> | <b>326,528</b> |



Table 6-12 [Continued]

**DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY**

(\$ in Millions)

|                                 | <u>FY 56</u>   | <u>FY 57</u>   | <u>FY 58</u>   | <u>FY 59</u>   | <u>FY 60</u>   | <u>FY 61</u>   | <u>FY 62</u>   | <u>FY 63</u>   | <u>FY 64</u>   | <u>FY 65</u>   | <u>FY 66</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 5,502          | 5,701          | 6,003          | 6,327          | 6,240          | 6,616          | 7,034          | 7,295          | 7,502          | 7,833          | 8,500          |
| TOTAL MILPER ACTIVE             | 9,136          | 9,117          | 8,993          | 9,269          | 9,168          | 9,181          | 9,917          | 9,762          | 10,615         | 11,019         | 12,178         |
| TOTAL RETPAY ACCRUAL            |                |                |                |                |                |                |                |                |                |                |                |
| OTHER MIL PERS                  | 1,976          | 1,786          | 2,063          | 1,890          | 1,875          | 2,118          | 2,220          | 2,222          | 2,371          | 2,367          | 2,984          |
| RETIRED PAY                     | 477            | 511            | 562            | 641            | 694            | 786            | 894            | 1,015          | 1,209          | 1,384          | 1,591          |
| TOTAL PAY                       | 17,090         | 17,115         | 17,622         | 18,129         | 17,978         | 18,701         | 20,066         | 20,294         | 21,697         | 22,604         | 25,253         |
| O&M, EXCLUDING PAY              | 4,103          | 4,685          | 4,680          | 5,084          | 5,034          | 5,299          | 6,048          | 6,381          | 6,373          | 6,557          | 8,381          |
| PROC, RDT&E & CONST             | 14,202         | 16,297         | 16,893         | 18,254         | 18,481         | 19,292         | 20,712         | 21,266         | 21,399         | 16,719         | 20,458         |
| TOTAL, NON-PAY                  | 18,305         | 20,982         | 21,572         | 23,338         | 23,515         | 24,591         | 26,760         | 27,647         | 27,773         | 23,276         | 28,839         |
| <b>TOTAL, CURRENT \$</b>        | <b>35,396</b>  | <b>38,098</b>  | <b>39,194</b>  | <b>41,467</b>  | <b>41,494</b>  | <b>43,292</b>  | <b>46,826</b>  | <b>47,941</b>  | <b>49,470</b>  | <b>45,880</b>  | <b>54,093</b>  |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 64,049         | 63,784         | 59,684         | 59,202         | 56,782         | 55,921         | 58,079         | 58,070         | 57,290         | 56,455         | 59,154         |
| TOTAL MILPER ACTIVE             | 118,060        | 119,857        | 112,995        | 108,858        | 106,581        | 105,857        | 114,970        | 112,187        | 112,270        | 112,208        | 114,587        |
| TOTAL RETPAY ACCRUAL            |                |                |                |                |                |                |                |                |                |                |                |
| OTHER MIL PERS                  | 12,927         | 11,346         | 11,445         | 10,160         | 10,025         | 11,208         | 11,848         | 11,929         | 12,199         | 11,696         | 13,445         |
| RETIRED PAY                     | 3,883          | 4,004          | 4,362          | 4,654          | 5,079          | 5,769          | 6,557          | 7,501          | 8,592          | 9,669          | 10,633         |
| TOTAL PAY                       | 198,919        | 198,992        | 188,485        | 182,874        | 178,467        | 178,755        | 191,455        | 189,686        | 190,351        | 190,029        | 197,819        |
| O&M, EXCLUDING PAY              | 23,844         | 25,104         | 24,784         | 26,458         | 26,642         | 27,462         | 31,669         | 33,413         | 33,198         | 33,906         | 41,976         |
| PROC, RDT&E & CONST             | 89,154         | 94,318         | 96,967         | 103,472        | 106,260        | 108,282        | 117,644        | 122,627        | 120,819        | 92,908         | 107,619        |
| TOTAL, NON-PAY                  | 112,998        | 119,422        | 121,750        | 129,930        | 132,902        | 135,744        | 149,313        | 156,039        | 154,016        | 126,814        | 149,594        |
| <b>TOTAL, CONSTANT \$</b>       | <b>311,916</b> | <b>318,415</b> | <b>310,235</b> | <b>312,804</b> | <b>311,369</b> | <b>314,499</b> | <b>340,768</b> | <b>345,726</b> | <b>344,368</b> | <b>316,843</b> | <b>347,413</b> |

Table 6-12 [Continued]

**DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY**

(\$ in Millions)

|                                 | <u>FY 67</u>   | <u>FY 68</u>   | <u>FY 69</u>   | <u>FY 70</u>   | <u>FY 71</u>   | <u>FY 72</u>   | <u>FY 73</u>   | <u>FY 74</u>   | <u>FY 75</u>   | <u>FY 76</u>   | <u>FY 77</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 9,654          | 10,578         | 11,301         | 12,204         | 12,504         | 13,222         | 13,574         | 14,137         | 15,334         | 16,418         | 17,549         |
| TOTAL MILPER ACTIVE             | 14,111         | 15,264         | 16,699         | 18,638         | 18,676         | 19,762         | 20,494         | 21,013         | 21,573         | 21,885         | 22,598         |
| TOTAL RETPAY ACCRUAL            |                |                |                |                |                |                |                |                |                |                |                |
| OTHER MIL PERS                  | 3,846          | 4,595          | 4,675          | 4,393          | 3,956          | 3,274          | 2,752          | 2,715          | 3,395          | 3,178          | 3,117          |
| RETIRED PAY                     | 1,830          | 2,095          | 2,444          | 2,849          | 3,386          | 3,885          | 4,390          | 5,128          | 6,242          | 7,296          | 8,216          |
| TOTAL PAY                       | 29,441         | 32,532         | 35,119         | 38,084         | 38,522         | 40,142         | 41,210         | 42,993         | 46,543         | 48,777         | 51,481         |
| O&M, EXCLUDING PAY              | 11,600         | 12,369         | 13,784         | 12,351         | 11,260         | 11,442         | 10,455         | 11,415         | 14,143         | 14,718         | 16,788         |
| PROC, RDT&E & CONST             | 26,316         | 32,364         | 28,883         | 26,635         | 24,690         | 23,492         | 21,559         | 23,142         | 24,214         | 24,397         | 27,289         |
| TOTAL, NON-PAY                  | 37,916         | 44,734         | 42,666         | 38,986         | 35,949         | 34,934         | 32,013         | 34,557         | 38,357         | 39,114         | 44,077         |
| <b>TOTAL, CURRENT \$</b>        | <b>67,357</b>  | <b>77,266</b>  | <b>77,785</b>  | <b>77,070</b>  | <b>74,472</b>  | <b>75,076</b>  | <b>73,223</b>  | <b>77,550</b>  | <b>84,900</b>  | <b>87,891</b>  | <b>95,557</b>  |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 64,671         | 68,536         | 68,854         | 66,598         | 62,797         | 61,334         | 59,363         | 56,779         | 56,973         | 56,403         | 55,432         |
| TOTAL MILPER ACTIVE             | 126,597        | 130,581        | 132,304        | 128,510        | 119,083        | 108,214        | 99,919         | 95,989         | 92,518         | 89,170         | 87,187         |
| TOTAL RETPAY ACCRUAL            |                |                |                |                |                |                |                |                |                |                |                |
| OTHER MIL PERS                  | 16,422         | 18,956         | 18,956         | 17,150         | 14,862         | 11,935         | 9,471          | 8,613          | 10,169         | 9,001          | 8,390          |
| RETIRED PAY                     | 11,798         | 13,065         | 14,469         | 15,691         | 16,854         | 18,132         | 19,315         | 20,573         | 21,948         | 23,104         | 24,565         |
| TOTAL PAY                       | 219,489        | 231,137        | 234,583        | 227,949        | 213,597        | 199,615        | 188,069        | 181,955        | 181,609        | 177,678        | 175,574        |
| O&M, EXCLUDING PAY              | 55,689         | 57,114         | 62,080         | 53,322         | 46,857         | 45,284         | 40,213         | 39,565         | 40,584         | 39,668         | 41,999         |
| PROC, RDT&E & CONST             | 131,241        | 154,182        | 135,030        | 119,805        | 105,865        | 96,184         | 85,049         | 85,415         | 78,983         | 74,108         | 76,728         |
| TOTAL, NON-PAY                  | 186,930        | 211,296        | 197,109        | 173,128        | 152,722        | 141,468        | 125,262        | 124,980        | 119,567        | 113,777        | 118,726        |
| <b>TOTAL, CONSTANT \$</b>       | <b>406,419</b> | <b>442,433</b> | <b>431,693</b> | <b>401,077</b> | <b>366,319</b> | <b>341,082</b> | <b>313,331</b> | <b>306,935</b> | <b>301,176</b> | <b>291,454</b> | <b>294,300</b> |

Table 6-12 [Continued]

**DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY**

(\$ in Millions)

|                                 | <u>FY 78</u>   | <u>FY 79</u>   | <u>FY 80</u>   | <u>FY 81</u>   | <u>FY 82</u>   | <u>FY 83</u>   | <u>FY 84</u>   | <u>FY 85</u>   | <u>FY 86</u>   | <u>FY 87</u>   | <u>FY 88</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 18,854         | 20,494         | 22,262         | 23,775         | 26,065         | 27,762         | 29,452         | 31,404         | 32,161         | 34,095         | 35,851         |
| TOTAL MILPER ACTIVE             | 23,815         | 25,084         | 26,854         | 31,067         | 36,930         | 39,090         | 41,367         | 43,967         | 46,220         | 47,713         | 49,494         |
| TOTAL RETPAY ACCRUAL            |                |                |                |                |                |                |                | 16,862         | 17,348         | 18,133         | 18,013         |
| OTHER MIL PERS                  | 3,260          | 3,323          | 3,988          | 5,341          | 5,411          | 6,433          | 6,288          | 7,014          | 7,943          | 6,173          | 8,830          |
| RETIRED PAY                     | 9,171          | 10,279         | 11,920         | 13,729         | 14,938         | 15,945         | 16,471         |                |                |                |                |
| TOTAL PAY                       | 55,100         | 59,180         | 65,023         | 73,913         | 83,344         | 89,230         | 93,577         | 99,246         | 103,673        | 106,114        | 112,188        |
| O&M, EXCLUDING PAY              | 18,591         | 18,615         | 25,512         | 32,932         | 39,119         | 41,085         | 42,203         | 45,640         | 48,258         | 47,480         | 53,854         |
| PROC, RDT&E & CONST             | 29,350         | 37,218         | 42,305         | 49,308         | 62,056         | 74,725         | 85,026         | 100,484        | 113,706        | 120,413        | 115,893        |
| TOTAL, NON-PAY                  | 47,942         | 55,833         | 67,817         | 82,240         | 101,176        | 115,811        | 127,229        | 146,123        | 161,963        | 167,893        | 169,747        |
| <b>TOTAL, CURRENT \$</b>        | <b>103,042</b> | <b>115,013</b> | <b>132,840</b> | <b>156,153</b> | <b>184,520</b> | <b>205,040</b> | <b>220,806</b> | <b>245,370</b> | <b>265,636</b> | <b>274,007</b> | <b>281,935</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 55,135         | 56,592         | 57,542         | 56,509         | 60,371         | 60,987         | 62,171         | 64,110         | 64,260         | 64,136         | 63,415         |
| TOTAL MILPER ACTIVE             | 85,905         | 85,478         | 85,413         | 86,659         | 88,615         | 89,725         | 90,565         | 91,504         | 92,221         | 93,121         | 92,060         |
| TOTAL RETPAY ACCRUAL            |                |                |                |                |                |                |                | 26,810         | 27,053         | 27,275         | 26,622         |
| OTHER MIL PERS                  | 8,305          | 7,846          | 8,768          | 9,465          | 9,038          | 10,316         | 9,768          | 10,591         | 11,705         | 8,858          | 12,300         |
| RETIRED PAY                     | 25,505         | 26,403         | 27,317         | 28,293         | 28,886         | 29,145         | 29,116         |                |                |                |                |
| TOTAL PAY                       | 174,850        | 176,320        | 179,038        | 180,925        | 186,910        | 190,173        | 191,620        | 193,014        | 195,239        | 193,389        | 194,396        |
| O&M, EXCLUDING PAY              | 43,598         | 39,175         | 43,154         | 50,725         | 56,161         | 59,269         | 60,945         | 65,155         | 68,875         | 66,854         | 75,266         |
| PROC, RDT&E & CONST             | 77,032         | 89,882         | 91,826         | 96,618         | 109,217        | 123,510        | 133,087        | 152,148        | 167,519        | 172,751        | 161,443        |
| TOTAL, NON-PAY                  | 120,629        | 129,057        | 134,979        | 147,344        | 165,377        | 182,780        | 194,032        | 217,303        | 236,394        | 239,605        | 236,709        |
| <b>TOTAL, CONSTANT \$</b>       | <b>295,479</b> | <b>305,377</b> | <b>314,018</b> | <b>328,269</b> | <b>352,287</b> | <b>372,953</b> | <b>385,652</b> | <b>410,317</b> | <b>431,633</b> | <b>432,994</b> | <b>431,105</b> |

Table 6-12 [Continued]

**DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY**

(\$ in Millions)

|                                 | <u>FY 89</u>   | <u>FY 90</u>   | <u>FY 91</u>   | <u>FY 92</u>   | <u>FY 93</u>   | <u>FY 94</u>   | <u>FY 95</u>   | <u>FY 96</u>   | <u>FY 97</u>   | <u>FY 98</u>   | <u>FY 99</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 37,612         | 39,806         | 41,139         | 41,779         | 44,168         | 43,580         | 43,559         | 43,031         | 42,740         | 41,255         | 41,226         |
| TOTAL MILPER ACTIVE             | 50,920         | 52,844         | 53,520         | 54,084         | 52,377         | 49,235         | 49,400         | 49,238         | 49,146         | 44,007         | 44,722         |
| TOTAL RETPAY ACCRUAL            | 18,466         | 16,248         | 17,201         | 15,913         | 13,029         | 12,277         | 12,123         | 11,153         | 11,070         | 10,380         | 10,454         |
| OTHER MIL PERS                  | 11,290         | 6,531          | 12,719         | 11,174         | 10,498         | 11,624         | 10,327         | 6,278          | 9,506          | 14,590         | 14,326         |
| RETIREED PAY                    |                |                |                |                |                |                |                |                |                |                |                |
| TOTAL PAY                       | 118,288        | 115,429        | 124,578        | 122,950        | 120,072        | 116,717        | 115,409        | 109,700        | 112,463        | 110,231        | 110,729        |
| O&M, EXCLUDING PAY              | 54,936         | 54,515         | 66,516         | 56,591         | 51,287         | 44,738         | 47,921         | 45,843         | 50,140         | 51,925         | 53,976         |
| PROC, RDT&E & CONST             | 121,657        | 119,812        | 71,294         | 107,090        | 107,215        | 107,180        | 97,277         | 97,715         | 95,727         | 93,979         | 96,673         |
| TOTAL, NON-PAY                  | 176,593        | 174,327        | 137,811        | 163,681        | 158,502        | 151,918        | 145,199        | 143,558        | 145,867        | 145,905        | 150,650        |
| <b>TOTAL, CURRENT \$</b>        | <b>294,880</b> | <b>289,755</b> | <b>262,389</b> | <b>286,632</b> | <b>278,574</b> | <b>268,635</b> | <b>260,608</b> | <b>253,258</b> | <b>258,330</b> | <b>256,136</b> | <b>261,379</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 62,604         | 63,154         | 62,775         | 61,198         | 62,314         | 59,965         | 58,492         | 56,429         | 54,415         | 51,093         | 49,284         |
| TOTAL MILPER ACTIVE             | 91,406         | 89,947         | 86,901         | 84,853         | 78,327         | 71,781         | 70,264         | 68,392         | 66,276         | 57,729         | 56,629         |
| TOTAL RETPAY ACCRUAL            | 26,777         | 26,436         | 27,131         | 24,689         | 19,484         | 17,899         | 17,243         | 15,492         | 14,929         | 13,616         | 13,238         |
| OTHER MIL PERS                  | 15,093         | 8,387          | 15,660         | 13,357         | 12,256         | 13,303         | 11,599         | 6,913          | 10,282         | 15,671         | 15,266         |
| RETIREED PAY                    |                |                |                |                |                |                |                |                |                |                |                |
| TOTAL PAY                       | 195,880        | 187,923        | 192,468        | 184,098        | 172,380        | 162,948        | 157,598        | 147,226        | 145,902        | 138,110        | 134,417        |
| O&M, EXCLUDING PAY              | 73,964         | 71,423         | 79,160         | 68,053         | 60,272         | 51,113         | 54,343         | 50,844         | 54,578         | 55,523         | 57,618         |
| PROC, RDT&E & CONST             | 162,645        | 153,880        | 87,744         | 128,023        | 126,860        | 124,549        | 111,114        | 109,574        | 105,474        | 102,917        | 104,821        |
| TOTAL, NON-PAY                  | 236,609        | 225,303        | 166,905        | 196,076        | 187,132        | 175,662        | 165,457        | 160,418        | 160,051        | 158,439        | 162,439        |
| <b>TOTAL, CONSTANT \$</b>       | <b>432,489</b> | <b>413,226</b> | <b>359,372</b> | <b>380,174</b> | <b>359,512</b> | <b>338,610</b> | <b>323,056</b> | <b>307,644</b> | <b>305,954</b> | <b>296,550</b> | <b>296,856</b> |

Table 6-12 [Continued]

**DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY**

(\$ in Millions)

|                                 | <u>FY 00</u>   | <u>FY 01</u>   | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 08</u>   | <u>FY 09</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 41,932         | 43,241         | 45,822         | 47,189         | 48,517         | 49,907         | 51,197         | 52,920         | 54,720         | 56,545         |
| TOTAL MILPER ACTIVE             | 43,585         | 45,619         | 48,698         | 51,523         | 52,682         | 54,262         | 56,062         | 58,004         | 59,916         | 61,937         |
| TOTAL RETPAY ACCRUAL            | 11,366         | 11,308         | 13,355         | 11,962         | 12,451         | 12,820         | 12,937         | 13,367         | 13,747         | 14,153         |
| OTHER MIL PERS                  | 20,999         | 17,049         | 24,749         | 29,204         | 33,456         | 38,130         | 37,584         | 35,937         | 40,482         | 41,512         |
| RETIREED PAY                    |                |                |                |                |                |                |                |                |                |                |
| TOTAL PAY                       | 117,882        | 117,218        | 132,625        | 139,878        | 147,106        | 155,119        | 157,779        | 160,227        | 168,865        | 174,147        |
| O&M, EXCLUDING PAY              | 61,518         | 65,379         | 78,937         | 84,114         | 80,211         | 81,997         | 84,891         | 87,378         | 91,348         | 94,154         |
| PROC, RDT&E & CONST             | 101,835        | 108,383        | 120,555        | 134,162        | 143,391        | 152,516        | 160,095        | 168,706        | 180,936        | 194,869        |
| TOTAL, NON-PAY                  | 163,352        | 173,762        | 199,492        | 218,277        | 223,601        | 234,513        | 244,987        | 256,085        | 272,284        | 289,023        |
| <b>TOTAL, CURRENT \$</b>        | <b>281,234</b> | <b>290,980</b> | <b>332,116</b> | <b>358,155</b> | <b>370,707</b> | <b>389,632</b> | <b>402,766</b> | <b>416,312</b> | <b>441,149</b> | <b>463,170</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |
| CIVILIAN PAYROLL                | 47,832         | 47,565         | 48,188         | 48,133         | 48,517         | 48,266         | 47,885         | 47,869         | 47,870         | 47,840         |
| TOTAL MILPER ACTIVE             | 52,661         | 53,152         | 53,077         | 53,635         | 52,682         | 52,478         | 52,435         | 52,468         | 52,416         | 52,402         |
| TOTAL RETPAY ACCRUAL            | 13,733         | 13,175         | 14,556         | 12,453         | 12,451         | 12,398         | 12,100         | 12,091         | 12,026         | 11,974         |
| OTHER MIL PERS                  | 22,068         | 17,583         | 25,322         | 29,815         | 33,456         | 37,378         | 36,064         | 33,679         | 37,120         | 37,175         |
| RETIREED PAY                    |                |                |                |                |                |                |                |                |                |                |
| TOTAL PAY                       | 136,294        | 131,476        | 141,142        | 144,035        | 147,106        | 150,520        | 148,485        | 146,107        | 149,433        | 149,391        |
| O&M, EXCLUDING PAY              | 65,658         | 66,944         | 80,254         | 85,599         | 80,211         | 80,727         | 82,278         | 83,295         | 85,565         | 86,660         |
| PROC, RDT&E & CONST             | 108,732        | 113,433        | 124,858        | 136,886        | 143,391        | 149,610        | 153,876        | 158,751        | 166,606        | 175,636        |
| TOTAL, NON-PAY                  | 174,390        | 180,377        | 205,113        | 222,485        | 223,601        | 230,336        | 236,154        | 242,046        | 252,171        | 262,296        |
| <b>TOTAL, CONSTANT \$</b>       | <b>310,684</b> | <b>311,853</b> | <b>346,255</b> | <b>366,521</b> | <b>370,707</b> | <b>380,856</b> | <b>384,639</b> | <b>388,152</b> | <b>401,604</b> | <b>411,687</b> |

Table 6-13

**DEPARTMENT OF DEFENSE OUTLAYS by SERVICE**

(\$ in Millions)

|                                 | <u>FY 45</u>     | <u>FY 46</u>   | <u>FY 47</u>   | <u>FY 48</u>   | <u>FY 49</u>   | <u>FY 50</u>   | <u>FY 51</u>   | <u>FY 52</u>   | <u>FY 53</u>   | <u>FY 54</u>   | <u>FY 55</u>   |
|---------------------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                  |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 30,402           | 17,914         | 5,189          | 3,396          | 3,488          | 3,916          | 7,395          | 15,561         | 16,249         | 12,828         | 8,788          |
| NAVY                            | 28,848           | 14,153         | 5,461          | 3,845          | 3,952          | 4,035          | 5,528          | 10,112         | 11,616         | 11,208         | 9,694          |
| AIR FORCE                       | 17,155           | 8,032          | 2,415          | 2,735          | 3,601          | 3,519          | 6,287          | 12,650         | 15,137         | 15,588         | 16,227         |
| DEFENSE-WIDE                    | 57               | 85             | 140            | 175            | 200            | 205            | 362            | 392            | 409            | 432            | 461            |
| <b>TOTAL, CURRENT \$</b>        | <b>76,462</b>    | <b>40,184</b>  | <b>13,205</b>  | <b>10,151</b>  | <b>11,241</b>  | <b>11,674</b>  | <b>19,572</b>  | <b>38,716</b>  | <b>43,410</b>  | <b>40,056</b>  | <b>35,169</b>  |
| <b>CONSTANT FY 2004 DOLLARS</b> |                  |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 438,393          | 264,534        | 77,155         | 49,456         | 50,991         | 49,672         | 84,719         | 150,242        | 149,706        | 125,084        | 93,449         |
| NAVY                            | 399,421          | 209,281        | 70,634         | 50,064         | 49,228         | 48,250         | 61,779         | 100,085        | 113,024        | 109,506        | 94,154         |
| AIR FORCE                       | 241,156          | 117,139        | 32,623         | 33,207         | 40,692         | 39,526         | 60,400         | 114,747        | 131,941        | 136,077        | 134,962        |
| DEFENSE-WIDE                    | 1,234            | 1,570          | 1,977          | 2,335          | 2,629          | 2,812          | 3,091          | 3,369          | 3,481          | 3,924          | 3,963          |
| <b>TOTAL, CONSTANT \$</b>       | <b>1,080,204</b> | <b>592,524</b> | <b>182,390</b> | <b>135,062</b> | <b>143,541</b> | <b>140,260</b> | <b>209,988</b> | <b>368,442</b> | <b>398,152</b> | <b>374,590</b> | <b>326,528</b> |
| <b>% REAL GROWTH</b>            |                  |                |                |                |                |                |                |                |                |                |                |
| ARMY                            |                  | -39.7          | -70.8          | -35.9          | 3.1            | -2.6           | 70.6           | 77.3           | -0.4           | -16.5          | -25.3          |
| NAVY                            |                  | -47.6          | -66.3          | -29.1          | -1.7           | -2.0           | 28.0           | 62.0           | 12.9           | -3.1           | -14.0          |
| AIR FORCE                       |                  | -51.4          | -72.2          | 1.8            | 22.5           | -2.9           | 52.8           | 90.0           | 15.0           | 3.1            | -0.8           |
| <b>TOTAL</b>                    |                  | <b>-45.2</b>   | <b>-69.2</b>   | <b>-26.0</b>   | <b>6.3</b>     | <b>-2.3</b>    | <b>49.7</b>    | <b>75.5</b>    | <b>8.1</b>     | <b>-5.9</b>    | <b>-12.8</b>   |

Table 6-13 [Continued]

**DEPARTMENT OF DEFENSE OUTLAYS by SERVICE**

(\$ in Millions)

|                                 | <u>FY 56</u>   | <u>FY 57</u>   | <u>FY 58</u>   | <u>FY 59</u>   | <u>FY 60</u>   | <u>FY 61</u>   | <u>FY 62</u>   | <u>FY 63</u>   | <u>FY 64</u>   | <u>FY 65</u>   | <u>FY 66</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 8,588          | 8,972          | 9,131          | 9,533          | 9,453          | 10,145         | 11,248         | 11,476         | 12,011         | 11,552         | 14,732         |
| NAVY                            | 9,641          | 10,318         | 11,009         | 11,835         | 11,726         | 12,234         | 13,191         | 13,973         | 14,466         | 13,339         | 15,962         |
| AIR FORCE                       | 16,613         | 18,235         | 18,411         | 19,249         | 19,289         | 19,804         | 20,790         | 20,610         | 20,456         | 18,146         | 20,065         |
| DEFENSE-WIDE                    | 554            | 572            | 644            | 849            | 1,025          | 1,109          | 1,597          | 1,882          | 2,537          | 2,843          | 3,335          |
| <b>TOTAL, CURRENT \$</b>        | <b>35,396</b>  | <b>38,098</b>  | <b>39,194</b>  | <b>41,467</b>  | <b>41,494</b>  | <b>43,292</b>  | <b>46,826</b>  | <b>47,941</b>  | <b>49,470</b>  | <b>45,880</b>  | <b>54,093</b>  |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 85,293         | 85,841         | 81,559         | 79,809         | 78,225         | 80,343         | 88,990         | 88,276         | 88,330         | 83,959         | 97,390         |
| NAVY                            | 89,861         | 91,148         | 90,598         | 93,691         | 92,912         | 93,695         | 100,495        | 106,034        | 104,782        | 95,342         | 104,620        |
| AIR FORCE                       | 132,378        | 137,033        | 133,232        | 133,546        | 133,413        | 133,030        | 140,925        | 138,767        | 135,146        | 119,754        | 125,178        |
| DEFENSE-WIDE                    | 4,385          | 4,393          | 4,847          | 5,758          | 6,819          | 7,431          | 10,358         | 12,648         | 16,110         | 17,787         | 20,226         |
| <b>TOTAL, CONSTANT \$</b>       | <b>311,916</b> | <b>318,415</b> | <b>310,235</b> | <b>312,804</b> | <b>311,369</b> | <b>314,499</b> | <b>340,768</b> | <b>345,726</b> | <b>344,368</b> | <b>316,843</b> | <b>347,413</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | -8.7           | 0.6            | -5.0           | -2.2           | -2.0           | 2.7            | 10.8           | -0.8           | 0.1            | -5.0           | 16.0           |
| NAVY                            | -4.6           | 1.4            | -0.6           | 3.4            | -0.8           | 0.8            | 7.3            | 5.5            | -1.2           | -9.0           | 9.7            |
| AIR FORCE                       | -1.9           | 3.5            | -2.8           | 0.2            | -0.1           | -0.3           | 5.9            | -1.5           | -2.6           | -11.4          | 4.5            |
| <b>TOTAL</b>                    | <b>-4.5</b>    | <b>2.1</b>     | <b>-2.6</b>    | <b>0.8</b>     | <b>-0.5</b>    | <b>1.0</b>     | <b>8.4</b>     | <b>1.5</b>     | <b>-0.4</b>    | <b>-8.0</b>    | <b>9.6</b>     |

Table 6-13 [Continued]

**DEPARTMENT OF DEFENSE OUTLAYS by SERVICE**

(\$ in Millions)

|                                 | <u>FY 67</u>   | <u>FY 68</u>   | <u>FY 69</u>   | <u>FY 70</u>   | <u>FY 71</u>   | <u>FY 72</u>   | <u>FY 73</u>   | <u>FY 74</u>   | <u>FY 75</u>   | <u>FY 76</u>   | <u>FY 77</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 20,958         | 25,222         | 25,033         | 24,749         | 23,077         | 22,596         | 20,185         | 21,395         | 21,920         | 21,398         | 23,919         |
| NAVY                            | 19,246         | 22,072         | 22,505         | 22,505         | 22,051         | 22,336         | 22,470         | 23,984         | 27,393         | 28,462         | 30,775         |
| AIR FORCE                       | 22,912         | 25,734         | 25,892         | 24,867         | 23,778         | 23,999         | 23,627         | 23,928         | 25,042         | 26,446         | 27,915         |
| DEFENSE-WIDE                    | 4,241          | 4,237          | 4,355          | 4,948          | 5,565          | 6,146          | 6,940          | 8,243          | 10,544         | 11,585         | 12,948         |
| <b>TOTAL, CURRENT \$</b>        | <b>67,357</b>  | <b>77,266</b>  | <b>77,785</b>  | <b>77,070</b>  | <b>74,472</b>  | <b>75,076</b>  | <b>73,223</b>  | <b>77,550</b>  | <b>84,900</b>  | <b>87,891</b>  | <b>95,557</b>  |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 127,856        | 145,219        | 140,119        | 129,432        | 114,948        | 103,276        | 87,368         | 86,218         | 80,605         | 74,391         | 77,303         |
| NAVY                            | 118,243        | 128,267        | 126,986        | 118,178        | 108,625        | 101,217        | 95,725         | 94,162         | 96,840         | 94,008         | 94,306         |
| AIR FORCE                       | 135,882        | 144,765        | 140,380        | 127,836        | 116,237        | 109,004        | 100,738        | 94,474         | 87,852         | 86,984         | 85,041         |
| DEFENSE-WIDE                    | 24,437         | 24,182         | 24,208         | 25,631         | 26,509         | 27,585         | 29,500         | 32,081         | 35,879         | 36,070         | 37,651         |
| <b>TOTAL, CONSTANT \$</b>       | <b>406,419</b> | <b>442,433</b> | <b>431,693</b> | <b>401,077</b> | <b>366,319</b> | <b>341,082</b> | <b>313,331</b> | <b>306,935</b> | <b>301,176</b> | <b>291,454</b> | <b>294,300</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 31.3           | 13.6           | -3.5           | -7.6           | -11.2          | -10.2          | -15.4          | -1.3           | -6.5           | -7.7           | 3.9            |
| NAVY                            | 13.0           | 8.5            | -1.0           | -6.9           | -8.1           | -6.8           | -5.4           | -1.6           | 2.8            | -2.9           | 0.3            |
| AIR FORCE                       | 8.6            | 6.5            | -3.0           | -8.9           | -9.1           | -6.2           | -7.6           | -6.2           | -7.0           | -1.0           | -2.2           |
| <b>TOTAL</b>                    | <b>17.0</b>    | <b>8.9</b>     | <b>-2.4</b>    | <b>-7.1</b>    | <b>-8.7</b>    | <b>-6.9</b>    | <b>-8.1</b>    | <b>-2.1</b>    | <b>-1.9</b>    | <b>-3.2</b>    | <b>1.0</b>     |



Table 6-13 [Continued]

**DEPARTMENT OF DEFENSE OUTLAYS by SERVICE**

(\$ in Millions)

|                                 | <u>FY 78</u>   | <u>FY 79</u>   | <u>FY 80</u>   | <u>FY 81</u>   | <u>FY 82</u>   | <u>FY 83</u>   | <u>FY 84</u>   | <u>FY 85</u>   | <u>FY 86</u>   | <u>FY 87</u>   | <u>FY 88</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 26,019         | 28,770         | 32,601         | 37,620         | 45,281         | 51,520         | 55,655         | 66,708         | 71,107         | 73,808         | 77,315         |
| NAVY                            | 33,524         | 37,813         | 42,710         | 50,482         | 59,242         | 67,402         | 70,920         | 84,197         | 88,492         | 90,813         | 94,570         |
| AIR FORCE                       | 29,217         | 32,277         | 38,976         | 45,157         | 55,676         | 62,894         | 68,620         | 81,988         | 91,188         | 91,144         | 93,060         |
| DEFENSE-WIDE                    | 14,282         | 16,153         | 18,554         | 22,895         | 24,321         | 23,224         | 25,611         | 12,476         | 14,848         | 18,241         | 16,990         |
| <b>TOTAL, CURRENT \$</b>        | <b>103,042</b> | <b>115,013</b> | <b>132,840</b> | <b>156,153</b> | <b>184,520</b> | <b>205,040</b> | <b>220,806</b> | <b>245,370</b> | <b>265,636</b> | <b>274,007</b> | <b>281,935</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 78,154         | 80,491         | 82,974         | 85,315         | 92,339         | 98,950         | 102,024        | 116,015        | 119,654        | 120,733        | 121,589        |
| NAVY                            | 95,402         | 99,609         | 100,126        | 105,020        | 111,896        | 121,098        | 122,733        | 140,162        | 143,616        | 143,227        | 144,300        |
| AIR FORCE                       | 83,124         | 84,716         | 89,133         | 91,838         | 101,788        | 110,309        | 115,798        | 133,452        | 144,596        | 141,101        | 139,929        |
| DEFENSE-WIDE                    | 38,799         | 40,562         | 41,785         | 46,096         | 46,265         | 42,596         | 45,098         | 20,688         | 23,767         | 27,934         | 25,287         |
| <b>TOTAL, CONSTANT \$</b>       | <b>295,479</b> | <b>305,377</b> | <b>314,018</b> | <b>328,269</b> | <b>352,287</b> | <b>372,953</b> | <b>385,652</b> | <b>410,317</b> | <b>431,633</b> | <b>432,994</b> | <b>431,105</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 1.1            | 3.0            | 3.1            | 2.8            | 8.2            | 7.2            | 3.1            | 13.7           | 3.1            | 0.9            | 0.7            |
| NAVY                            | 1.2            | 4.4            | 0.5            | 4.9            | 6.5            | 8.2            | 1.3            | 14.2           | 2.5            | -0.3           | 0.7            |
| AIR FORCE                       | -2.3           | 1.9            | 5.2            | 3.0            | 10.8           | 8.4            | 5.0            | 15.2           | 8.4            | -2.4           | -0.8           |
| <b>TOTAL</b>                    | <b>0.4</b>     | <b>3.3</b>     | <b>2.8</b>     | <b>4.5</b>     | <b>7.3</b>     | <b>5.9</b>     | <b>3.4</b>     | <b>6.4</b>     | <b>5.2</b>     | <b>0.3</b>     | <b>-0.4</b>    |

Table 6-13 [Continued]

**DEPARTMENT OF DEFENSE OUTLAYS by SERVICE**

(\$ in Millions)

|                                 | <u>FY 89</u>   | <u>FY 90</u>   | <u>FY 91</u>   | <u>FY 92</u>   | <u>FY 93</u>   | <u>FY 94</u>   | <u>FY 95</u>   | <u>FY 96</u>   | <u>FY 97</u>   | <u>FY 98</u>   | <u>FY 99</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 79,973         | 78,017         | 90,360         | 79,228         | 72,233         | 64,999         | 63,692         | 61,183         | 64,346         | 64,586         | 65,773         |
| NAVY                            | 101,171        | 97,725         | 102,180        | 96,858         | 94,914         | 85,927         | 85,910         | 79,587         | 82,098         | 78,047         | 78,598         |
| AIR FORCE                       | 94,676         | 93,546         | 94,510         | 85,019         | 83,802         | 80,289         | 76,799         | 75,378         | 76,622         | 77,906         | 79,158         |
| DEFENSE-WIDE                    | 19,060         | 20,468         | -24,661        | 25,526         | 27,626         | 37,420         | 34,207         | 37,109         | 35,264         | 35,597         | 37,850         |
| <b>TOTAL, CURRENT \$</b>        | <b>294,880</b> | <b>289,755</b> | <b>262,389</b> | <b>286,632</b> | <b>278,574</b> | <b>268,635</b> | <b>260,608</b> | <b>253,258</b> | <b>258,330</b> | <b>256,136</b> | <b>261,379</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 120,673        | 114,874        | 125,336        | 108,794        | 95,685         | 84,883         | 81,435         | 76,643         | 78,168         | 76,292         | 75,720         |
| NAVY                            | 147,944        | 139,182        | 137,867        | 128,060        | 122,033        | 107,547        | 105,221        | 95,884         | 96,553         | 89,831         | 89,311         |
| AIR FORCE                       | 136,882        | 131,389        | 124,828        | 111,410        | 106,097        | 99,689         | 94,434         | 90,651         | 89,682         | 88,958         | 88,804         |
| DEFENSE-WIDE                    | 26,991         | 27,781         | -28,659        | 31,910         | 35,698         | 46,491         | 41,964         | 44,466         | 41,550         | 41,469         | 43,020         |
| <b>TOTAL, CONSTANT \$</b>       | <b>432,489</b> | <b>413,226</b> | <b>359,372</b> | <b>380,174</b> | <b>359,512</b> | <b>338,610</b> | <b>323,056</b> | <b>307,644</b> | <b>305,954</b> | <b>296,550</b> | <b>296,856</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | -0.8           | -4.8           | 9.1            | -13.2          | -12.1          | -11.3          | -4.1           | -5.9           | 2.0            | -2.4           | -0.8           |
| NAVY                            | 2.5            | -5.9           | -1.0           | -7.1           | -4.7           | -11.9          | -2.2           | -8.9           | 0.7            | -7.0           | -0.6           |
| AIR FORCE                       | -2.2           | -4.0           | -5.0           | -10.8          | -4.8           | -6.0           | -5.3           | -4.0           | -1.1           | -0.8           | -0.2           |
| <b>TOTAL</b>                    | <b>0.3</b>     | <b>-4.5</b>    | <b>-13.0</b>   | <b>5.8</b>     | <b>-5.4</b>    | <b>-5.8</b>    | <b>-4.6</b>    | <b>-4.8</b>    | <b>-0.6</b>    | <b>-3.1</b>    | <b>0.1</b>     |

Table 6-13 [Continued]

**DEPARTMENT OF DEFENSE OUTLAYS by SERVICE**

(\$ in Millions)

|                                 | <u>FY 00</u>   | <u>FY 01</u>   | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 08</u>   | <u>FY 09</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 70,336         | 73,800         | 83,319         | 87,785         | 92,484         | 96,801         | 100,191        | 104,099        | 109,670        | 114,157        |
| NAVY                            | 87,204         | 90,444         | 98,547         | 105,671        | 109,352        | 114,437        | 118,649        | 121,542        | 127,515        | 135,408        |
| AIR FORCE                       | 82,092         | 84,827         | 95,561         | 104,529        | 109,803        | 117,706        | 122,128        | 125,739        | 133,387        | 138,177        |
| DEFENSE-WIDE                    | 41,603         | 41,909         | 54,689         | 60,170         | 59,069         | 60,689         | 61,798         | 64,932         | 70,578         | 75,428         |
| <b>TOTAL, CURRENT \$</b>        | <b>281,234</b> | <b>290,980</b> | <b>332,116</b> | <b>358,155</b> | <b>370,707</b> | <b>389,632</b> | <b>402,766</b> | <b>416,312</b> | <b>441,149</b> | <b>463,170</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 78,359         | 79,860         | 87,135         | 89,896         | 92,484         | 94,557         | 95,573         | 96,921         | 99,663         | 101,237        |
| NAVY                            | 96,149         | 96,582         | 102,449        | 108,033        | 109,352        | 111,983        | 113,590        | 113,742        | 116,637        | 121,123        |
| AIR FORCE                       | 90,119         | 90,032         | 98,988         | 106,765        | 109,803        | 115,336        | 117,230        | 118,144        | 122,661        | 124,325        |
| DEFENSE-WIDE                    | 46,056         | 45,378         | 57,682         | 61,826         | 59,069         | 58,980         | 58,246         | 59,345         | 62,643         | 65,001         |
| <b>TOTAL, CONSTANT \$</b>       | <b>310,684</b> | <b>311,853</b> | <b>346,255</b> | <b>366,521</b> | <b>370,707</b> | <b>380,856</b> | <b>384,639</b> | <b>388,152</b> | <b>401,604</b> | <b>411,687</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |
| ARMY                            | 3.5            | 1.9            | 9.1            | 3.2            | 2.9            | 2.2            | 1.1            | 1.4            | 2.8            | 1.6            |
| NAVY                            | 7.7            | 0.5            | 6.1            | 5.5            | 1.2            | 2.4            | 1.4            | 0.1            | 2.5            | 3.8            |
| AIR FORCE                       | 1.5            | -0.1           | 9.9            | 7.9            | 2.8            | 5.0            | 1.6            | 0.8            | 3.8            | 1.4            |
| <b>TOTAL</b>                    | <b>4.7</b>     | <b>0.4</b>     | <b>11.0</b>    | <b>5.9</b>     | <b>1.1</b>     | <b>2.7</b>     | <b>1.0</b>     | <b>0.9</b>     | <b>3.5</b>     | <b>2.5</b>     |

Table 6-14  
**DEPARTMENT OF DEFENSE CIVILIAN PAY**  
 (Current \$ in Thousands)

| <u>FY</u> | <u>GS</u>  | <u>WAGE BOARD</u> | <u>TOTAL U.S.</u> | <u>FOREIGN NATIONALS</u> | <u>TOTAL DIR HIRE</u> | <u>INDIRECT HIRE FN</u> | <u>TOTAL CIV PAY</u> |
|-----------|------------|-------------------|-------------------|--------------------------|-----------------------|-------------------------|----------------------|
| 1960      | 2,893,789  | 2,987,756         | 5,881,545         | 86,930                   | 5,968,475             | 272,021                 | 6,240,496            |
| 1961      | 3,217,567  | 3,022,037         | 6,239,604         | 97,600                   | 6,337,204             | 279,200                 | 6,616,404            |
| 1962      | 3,517,829  | 3,114,005         | 6,631,834         | 103,400                  | 6,735,234             | 299,000                 | 7,034,234            |
| 1963      | 3,681,825  | 3,189,354         | 6,871,179         | 110,200                  | 6,981,379             | 313,400                 | 7,294,779            |
| 1964      | 3,954,088  | 3,123,314         | 7,077,402         | 111,900                  | 7,189,302             | 312,600                 | 7,501,902            |
| 1965      | 4,294,071  | 3,131,274         | 7,425,345         | 107,300                  | 7,532,645             | 300,100                 | 7,832,745            |
| 1966      | 4,733,692  | 3,326,267         | 8,059,959         | 127,100                  | 8,187,059             | 312,900                 | 8,499,959            |
| 1967      | 5,327,505  | 3,801,427         | 9,128,932         | 181,250                  | 9,310,182             | 343,850                 | 9,654,032            |
| 1968      | 6,046,547  | 3,959,237         | 10,005,784        | 219,300                  | 10,225,084            | 353,100                 | 10,578,184           |
| 1969      | 6,598,426  | 4,085,610         | 10,684,036        | 280,049                  | 10,964,085            | 336,970                 | 11,301,055           |
| 1970      | 7,322,460  | 4,218,766         | 11,541,226        | 293,738                  | 11,834,964            | 368,588                 | 12,203,552           |
| 1971      | 7,563,332  | 4,236,158         | 11,799,490        | 297,534                  | 12,097,024            | 406,956                 | 12,503,980           |
| 1972      | 8,125,799  | 4,341,701         | 12,467,500        | 251,856                  | 12,719,356            | 502,373                 | 13,221,729           |
| 1973      | 8,243,279  | 4,508,037         | 12,751,316        | 179,776                  | 12,931,092            | 642,648                 | 13,573,740           |
| 1974      | 8,564,289  | 4,635,296         | 13,199,585        | 167,923                  | 13,367,508            | 769,487                 | 14,136,995           |
| 1975      | 9,157,047  | 5,161,056         | 14,318,103        | 181,024                  | 14,499,127            | 834,404                 | 15,333,531           |
| 1976      | 9,713,310  | 5,612,971         | 15,326,281        | 200,741                  | 15,527,022            | 890,691                 | 16,417,713           |
| 1977      | 10,364,135 | 5,995,442         | 16,359,577        | 232,510                  | 16,592,087            | 957,228                 | 17,549,315           |
| 1978      | 11,063,068 | 6,283,002         | 17,346,070        | 255,877                  | 17,601,947            | 1,251,639               | 18,853,586           |
| 1979      | 12,255,408 | 6,640,054         | 18,895,462        | 282,817                  | 19,178,279            | 1,315,714               | 20,493,993           |
| 1980      | 13,300,575 | 7,222,536         | 20,523,111        | 307,627                  | 20,830,738            | 1,431,132               | 22,261,870           |
| 1981      | 14,165,371 | 7,745,903         | 21,911,274        | 330,379                  | 22,241,653            | 1,533,365               | 23,775,018           |
| 1982      | 15,800,350 | 8,422,631         | 24,222,981        | 360,029                  | 24,583,010            | 1,482,442               | 26,065,452           |
| 1983      | 17,598,704 | 8,638,545         | 26,237,249        | 340,864                  | 26,578,113            | 1,183,643               | 27,761,756           |
| 1984      | 18,597,308 | 9,165,655         | 27,762,963        | 356,986                  | 28,119,949            | 1,331,913               | 29,451,862           |
| 1985      | 20,357,719 | 9,458,264         | 29,815,983        | 365,663                  | 30,181,646            | 1,222,151               | 31,403,797           |
| 1986      | 21,255,995 | 9,394,063         | 30,650,058        | 395,480                  | 31,045,538            | 1,115,798               | 32,161,336           |
| 1987      | 22,529,058 | 9,433,538         | 31,962,596        | 454,213                  | 32,416,809            | 1,677,939               | 34,094,748           |
| 1988      | 23,895,795 | 9,555,068         | 33,450,863        | 488,464                  | 33,939,327            | 1,911,939               | 35,851,266           |
| 1989      | 25,481,775 | 9,675,274         | 35,157,049        | 550,618                  | 35,707,667            | 1,904,390               | 37,612,057           |
| 1990      | 27,327,015 | 9,910,821         | 37,237,836        | 634,059                  | 37,871,895            | 1,934,594               | 39,806,489           |
| 1991      | 28,679,764 | 9,974,471         | 38,654,235        | 619,588                  | 39,273,823            | 1,865,466               | 41,139,289           |
| 1992      | 29,668,620 | 9,579,728         | 39,248,348        | 631,872                  | 39,880,220            | 1,899,189               | 41,779,409           |
| 1993      | 31,334,339 | 10,321,348        | 41,655,687        | 644,234                  | 42,299,921            | 1,868,189               | 44,168,110           |
| 1994      | 32,112,819 | 9,438,220         | 41,551,039        | 523,075                  | 42,074,114            | 1,505,849               | 43,579,963           |
| 1995      | 32,171,834 | 9,368,241         | 41,540,075        | 501,181                  | 42,041,256            | 1,517,319               | 43,558,575           |
| 1996      | 32,450,228 | 8,639,200         | 41,089,428        | 627,627                  | 41,717,055            | 1,314,076               | 43,031,131           |
| 1997      | 32,605,841 | 8,211,314         | 40,817,155        | 536,098                  | 41,353,253            | 1,386,928               | 42,740,181           |
| 1998      | 31,445,032 | 8,085,280         | 39,530,312        | 492,516                  | 40,022,828            | 1,232,017               | 41,254,845           |
| 1999      | 31,894,925 | 7,975,582         | 39,870,507        | 444,574                  | 40,315,081            | 911,108                 | 41,226,189           |
| 2000      | 32,565,504 | 7,882,645         | 40,448,149        | 437,151                  | 40,885,300            | 1,046,633               | 41,931,933           |
| 2001      | 33,171,773 | 7,875,336         | 41,047,109        | 442,409                  | 41,489,518            | 981,061                 | 42,470,579           |
| 2002      | 36,421,916 | 8,118,404         | 44,540,320        | 463,570                  | 45,003,890            | 818,599                 | 45,822,489           |
| 2003      | 38,041,427 | 7,839,322         | 45,880,749        | 472,082                  | 46,352,831            | 836,175                 | 47,189,006           |
| 2004      | 38,975,146 | 8,276,369         | 47,251,515        | 456,530                  | 47,708,045            | 809,039                 | 48,517,084           |
| 2005      | 40,113,975 | 8,489,415         | 48,603,390        | 469,143                  | 49,072,533            | 834,418                 | 49,906,951           |
| 2006      | 41,145,260 | 8,707,668         | 49,852,928        | 483,235                  | 50,336,163            | 860,772                 | 51,196,935           |
| 2007      | 42,528,277 | 9,000,359         | 51,528,636        | 501,133                  | 52,029,769            | 889,823                 | 52,919,592           |
| 2008      | 43,973,103 | 9,306,131         | 53,279,234        | 520,592                  | 53,799,826            | 920,201                 | 54,720,027           |
| 2009      | 45,438,766 | 9,616,313         | 55,055,079        | 538,293                  | 55,593,372            | 951,385                 | 56,544,757           |

Table 6-15  
**DEPARTMENT OF DEFENSE CIVILIAN PAY**  
(FY 2004 \$ in Thousands)

| <u>FY</u> | <u>GS</u>  | <u>WAGE BOARD</u> | <u>TOTAL U.S.</u> | <u>FOREIGN NATIONALS</u> | <u>TOTAL DIR HIRE</u> | <u>INDIRECT HIRE FN</u> | <u>TOTAL CIV PAY</u> |
|-----------|------------|-------------------|-------------------|--------------------------|-----------------------|-------------------------|----------------------|
| 1960      | 22,774,801 | 26,565,151        | 49,339,952        | 1,698,847                | 51,038,799            | 5,743,202               | 56,782,001           |
| 1961      | 23,180,483 | 25,588,148        | 48,768,631        | 1,710,960                | 50,479,591            | 5,441,328               | 55,920,919           |
| 1962      | 25,343,676 | 25,667,274        | 51,010,950        | 1,723,908                | 52,734,858            | 5,344,535               | 58,079,393           |
| 1963      | 25,531,528 | 25,526,268        | 51,057,795        | 1,764,160                | 52,821,955            | 5,247,823               | 58,069,778           |
| 1964      | 26,471,059 | 24,255,547        | 50,726,606        | 1,807,725                | 52,534,331            | 4,756,036               | 57,290,368           |
| 1965      | 27,046,029 | 23,652,249        | 50,698,279        | 1,522,310                | 52,220,588            | 4,234,215               | 56,454,803           |
| 1966      | 28,999,957 | 24,383,976        | 53,383,934        | 1,717,869                | 55,101,803            | 4,051,849               | 59,153,652           |
| 1967      | 31,460,962 | 26,952,829        | 58,413,791        | 2,359,688                | 60,773,479            | 3,898,173               | 64,671,652           |
| 1968      | 34,556,831 | 26,956,691        | 61,513,522        | 3,273,916                | 64,787,438            | 3,747,890               | 68,535,329           |
| 1969      | 35,562,786 | 26,303,621        | 61,866,407        | 3,462,610                | 65,329,018            | 3,525,270               | 68,854,288           |
| 1970      | 35,030,833 | 25,051,608        | 60,082,441        | 3,246,477                | 63,328,918            | 3,269,131               | 66,598,049           |
| 1971      | 34,041,155 | 23,086,336        | 57,127,492        | 2,644,606                | 59,772,097            | 3,024,751               | 62,796,848           |
| 1972      | 34,597,891 | 21,579,353        | 56,177,243        | 2,229,643                | 58,406,886            | 2,927,411               | 61,334,297           |
| 1973      | 33,328,397 | 21,233,877        | 54,562,274        | 1,594,720                | 56,156,994            | 3,206,186               | 59,363,180           |
| 1974      | 32,543,296 | 20,134,989        | 52,678,285        | 1,147,070                | 53,825,355            | 2,953,839               | 56,779,194           |
| 1975      | 32,924,096 | 20,250,792        | 53,174,887        | 1,107,519                | 54,282,406            | 2,690,766               | 56,973,173           |
| 1976      | 33,191,897 | 19,517,132        | 52,709,029        | 1,072,501                | 53,781,530            | 2,621,322               | 56,402,851           |
| 1977      | 33,319,408 | 18,672,096        | 51,991,504        | 951,631                  | 52,943,134            | 2,489,035               | 55,432,169           |
| 1978      | 33,122,859 | 18,069,661        | 51,192,520        | 903,568                  | 52,096,089            | 3,038,962               | 55,135,050           |
| 1979      | 34,777,968 | 17,932,328        | 52,710,295        | 868,451                  | 53,578,746            | 3,013,718               | 56,592,464           |
| 1980      | 35,275,268 | 18,331,030        | 53,606,298        | 843,412                  | 54,449,710            | 3,092,120               | 57,541,830           |
| 1981      | 34,435,042 | 18,124,837        | 52,559,879        | 823,424                  | 53,383,303            | 3,125,279               | 56,508,582           |
| 1982      | 37,387,013 | 18,779,138        | 56,166,151        | 829,153                  | 56,995,304            | 3,375,969               | 60,371,273           |
| 1983      | 38,342,155 | 18,394,442        | 56,736,597        | 846,833                  | 57,583,430            | 3,403,425               | 60,986,855           |
| 1984      | 39,025,047 | 18,802,115        | 57,827,162        | 873,198                  | 58,700,359            | 3,470,584               | 62,170,943           |
| 1985      | 40,898,418 | 18,774,182        | 59,672,600        | 898,916                  | 60,571,516            | 3,538,415               | 64,109,931           |
| 1986      | 41,735,870 | 18,190,883        | 59,926,753        | 907,853                  | 60,834,606            | 3,425,762               | 64,260,368           |
| 1987      | 41,915,072 | 17,879,688        | 59,794,760        | 918,879                  | 60,713,640            | 3,422,089               | 64,135,728           |
| 1988      | 42,332,478 | 16,837,065        | 59,169,543        | 895,005                  | 60,064,548            | 3,350,188               | 63,414,736           |
| 1989      | 42,357,096 | 16,051,353        | 58,408,449        | 881,327                  | 59,289,776            | 3,313,752               | 62,603,528           |
| 1990      | 43,388,267 | 15,705,162        | 59,093,428        | 1,002,303                | 60,095,732            | 3,058,153               | 63,153,885           |
| 1991      | 43,795,260 | 15,201,765        | 58,997,025        | 941,984                  | 59,939,009            | 2,836,141               | 62,775,150           |
| 1992      | 43,489,558 | 14,015,019        | 57,504,577        | 922,160                  | 58,426,737            | 2,771,693               | 61,198,430           |
| 1993      | 44,239,108 | 14,543,706        | 58,782,814        | 905,563                  | 59,688,377            | 2,626,007               | 62,314,384           |
| 1994      | 44,200,083 | 12,984,421        | 57,184,504        | 716,799                  | 57,901,304            | 2,063,550               | 59,964,854           |
| 1995      | 43,201,240 | 12,579,937        | 55,781,177        | 673,000                  | 56,454,177            | 2,037,498               | 58,491,675           |
| 1996      | 42,553,825 | 11,329,073        | 53,882,898        | 823,043                  | 54,705,941            | 1,723,222               | 56,429,164           |
| 1997      | 41,512,518 | 10,454,333        | 51,966,851        | 682,540                  | 52,649,390            | 1,765,784               | 54,415,174           |
| 1998      | 38,944,158 | 10,013,487        | 48,957,645        | 609,973                  | 49,567,618            | 1,525,833               | 51,093,451           |
| 1999      | 38,128,701 | 9,534,388         | 47,663,088        | 531,465                  | 48,194,553            | 1,089,182               | 49,283,734           |
| 2000      | 37,147,288 | 8,991,689         | 46,138,976        | 498,656                  | 46,637,632            | 1,193,888               | 47,831,520           |
| 2001      | 36,488,786 | 8,662,831         | 45,151,617        | 486,648                  | 45,638,264            | 1,079,162               | 46,717,427           |
| 2002      | 38,302,008 | 8,537,474         | 46,839,483        | 487,499                  | 47,326,982            | 860,855                 | 48,187,837           |
| 2003      | 38,802,262 | 7,996,110         | 46,798,371        | 481,524                  | 47,279,895            | 852,899                 | 48,132,794           |
| 2004      | 38,975,146 | 8,276,369         | 47,251,515        | 456,530                  | 47,708,045            | 809,039                 | 48,517,084           |
| 2005      | 38,794,947 | 8,210,266         | 47,005,213        | 453,717                  | 47,458,929            | 806,981                 | 48,265,910           |
| 2006      | 38,483,870 | 8,144,432         | 46,628,301        | 451,978                  | 47,080,279            | 805,095                 | 47,885,374           |
| 2007      | 38,469,478 | 8,141,386         | 46,610,864        | 453,306                  | 47,064,170            | 804,900                 | 47,869,070           |
| 2008      | 38,468,459 | 8,141,170         | 46,609,629        | 455,423                  | 47,065,052            | 805,008                 | 47,870,061           |
| 2009      | 38,443,573 | 8,135,904         | 46,579,477        | 455,424                  | 47,034,901            | 804,921                 | 47,839,823           |

Table 6-16

**ARMY TOA by TITLE**

(\$ in Millions)

|                                 | <u>FY 45</u>   | <u>FY 46</u>   | <u>FY 47</u>  | <u>FY 48</u>  | <u>FY 49</u>  | <u>FY 50</u>  | <u>FY 51</u>   | <u>FY 52</u>   | <u>FY 53</u>   | <u>FY 54</u>   | <u>FY 55</u>   |
|---------------------------------|----------------|----------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL              | 11,851         | 8,118          | 3,084         | 1,688         | 1,900         | 1,984         | 4,256          | 4,993          | 5,352          | 4,696          | 4,455          |
| RETIRE PAY                      |                |                |               |               |               |               |                |                |                |                |                |
| O&M                             | 5,953          | 4,857          | 2,328         | 1,232         | 1,619         | 1,671         | 5,525          | 6,697          | 4,758          | 3,328          | 3,015          |
| PROCUREMENT                     | 15,093         | 627            | 103           | 59            | 324           | 400           | 7,075          | 8,992          | 2,334          | 910            | 2,036          |
| RDT&E                           | 173            | 98             | 98            | 96            | 104           | 117           | 288            | 456            | 525            | 592            | 704            |
| MILITARY CONSTRUCTION           | 656            | 683            | 316           | 87            | 87            | 116           | 309            | 548            | 507            | 367            | 603            |
| FAMILY HOUSING                  |                |                |               |               |               |               |                |                |                |                |                |
| OTHER DOD PROGRAMS              |                |                |               |               |               |               |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |               |               |               |               |                |                |                |                |                |
| REV & MGMT FUNDS                |                |                |               |               |               |               |                |                |                |                |                |
| TRUST & RECEIPTS                |                |                |               |               |               |               |                |                |                |                |                |
| DEDUCT, INTRAGOVT RECPT         |                |                |               |               |               |               |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>33,726</b>  | <b>14,383</b>  | <b>5,929</b>  | <b>3,162</b>  | <b>4,034</b>  | <b>4,288</b>  | <b>17,453</b>  | <b>21,685</b>  | <b>13,475</b>  | <b>9,892</b>   | <b>10,813</b>  |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL              | 219,731        | 147,843        | 46,379        | 26,285        | 29,718        | 28,150        | 54,426         | 66,780         | 66,568         | 60,163         | 55,501         |
| RETIRE PAY                      |                |                |               |               |               |               |                |                |                |                |                |
| O&M                             | 88,385         | 68,551         | 31,492        | 19,270        | 21,260        | 19,274        | 45,016         | 57,232         | 43,379         | 32,589         | 28,821         |
| PROCUREMENT                     | 152,181        | 5,973          | 897           | 450           | 2,157         | 2,703         | 42,723         | 56,854         | 15,942         | 6,563          | 12,187         |
| RDT&E                           | 2,382          | 1,192          | 1,066         | 949           | 954           | 1,002         | 2,510          | 3,644          | 4,155          | 4,411          | 4,952          |
| MILITARY CONSTRUCTION           | 5,518          | 5,203          | 2,177         | 592           | 579           | 746           | 2,008          | 3,528          | 3,294          | 2,272          | 3,498          |
| FAMILY HOUSING                  |                |                |               |               |               |               |                |                |                |                |                |
| OTHER DOD PROGRAMS              |                |                |               |               |               |               |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |               |               |               |               |                |                |                |                |                |
| REV & MGMT FUNDS                |                |                |               |               |               |               |                |                |                |                |                |
| TRUST & RECEIPTS                |                |                |               |               |               |               |                |                |                |                |                |
| DEDUCT, INTRAGOVT RECPT         |                |                |               |               |               |               |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>468,197</b> | <b>228,761</b> | <b>82,010</b> | <b>47,546</b> | <b>54,667</b> | <b>51,874</b> | <b>146,683</b> | <b>188,038</b> | <b>133,337</b> | <b>105,998</b> | <b>104,959</b> |
| <b>% REAL GROWTH</b>            |                |                |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL              |                | -32.7          | -68.6         | -43.3         | 13.1          | -5.3          | 93.3           | 22.7           | -0.3           | -9.6           | -7.8           |
| RETIRE PAY                      |                | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             |                | -22.5          | -54.1         | -38.8         | 10.3          | -9.4          | 133.6          | 27.1           | -24.2          | -24.9          | -11.6          |
| PROCUREMENT                     |                | -96.1          | -85.0         | -49.8         | 379.1         | 25.3          | 1,480.6        | 33.1           | -72.0          | -58.8          | 85.7           |
| RDT&E                           |                | -50.0          | -10.6         | -11.0         | 0.5           | 5.1           | 150.5          | 45.2           | 14.0           | 6.2            | 12.3           |
| MILITARY CONSTRUCTION           |                | -5.7           | -58.2         | -72.8         | -2.2          | 28.9          | 169.2          | 75.7           | -6.7           | -31.0          | 54.0           |
| FAMILY HOUSING                  |                | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| <b>TOTAL</b>                    |                | <b>-51.1</b>   | <b>-64.2</b>  | <b>-42.0</b>  | <b>15.0</b>   | <b>-5.1</b>   | <b>182.8</b>   | <b>28.2</b>    | <b>-29.1</b>   | <b>-20.5</b>   | <b>-1.0</b>    |

Table 6-16 [Continued]

**ARMY TOA by TITLE**

(\$ in Millions)

|                                 | <u>FY 56</u>  | <u>FY 57</u>  | <u>FY 58</u>  | <u>FY 59</u>  | <u>FY 60</u>  | <u>FY 61</u>  | <u>FY 62</u>  | <u>FY 63</u>  | <u>FY 64</u>  | <u>FY 65</u>  | <u>FY 66</u>   |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| <b>CURRENT DOLLARS</b>          |               |               |               |               |               |               |               |               |               |               |                |
| MILITARY PERSONNEL              | 3,933         | 3,952         | 3,895         | 3,924         | 3,922         | 3,979         | 4,458         | 4,343         | 4,616         | 4,750         | 5,670          |
| RETIRE PAY                      |               |               |               |               |               |               |               |               |               |               |                |
| O&M                             | 3,031         | 3,245         | 3,319         | 3,234         | 3,221         | 3,382         | 3,875         | 3,537         | 3,554         | 3,737         | 5,098          |
| PROCUREMENT                     | 1,723         | 1,589         | 1,345         | 1,097         | 1,388         | 1,755         | 2,578         | 2,503         | 2,480         | 1,955         | 5,123          |
| RDT&E                           | 714           | 735           | 801           | 1,022         | 1,072         | 1,215         | 1,374         | 1,260         | 1,408         | 1,409         | 1,507          |
| MILITARY CONSTRUCTION           | 500           | 398           | 396           | 279           | 265           | 197           | 181           | 183           | 217           | 368           | 1,113          |
| FAMILY HOUSING                  |               |               |               |               |               |               |               |               |               |               |                |
| OTHER DOD PROGRAMS              |               |               |               |               |               |               |               |               |               |               |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |               |               |               |               |               |               |                |
| REV & MGMT FUNDS                |               |               |               |               |               |               |               |               |               |               |                |
| TRUST & RECEIPTS                |               |               |               |               |               |               |               |               |               |               |                |
| DEDUCT, INTRAGOVT RECPT         |               |               |               |               |               |               |               |               |               |               |                |
| <b>TOTAL, CURRENT \$</b>        | <b>9,901</b>  | <b>9,919</b>  | <b>9,757</b>  | <b>9,555</b>  | <b>9,867</b>  | <b>10,528</b> | <b>12,467</b> | <b>11,826</b> | <b>12,275</b> | <b>12,219</b> | <b>18,510</b>  |
| <b>CONSTANT FY 2004 DOLLARS</b> |               |               |               |               |               |               |               |               |               |               |                |
| MILITARY PERSONNEL              | 47,192        | 47,727        | 44,443        | 42,167        | 41,748        | 41,823        | 47,177        | 45,329        | 44,788        | 44,389        | 47,801         |
| RETIRE PAY                      |               |               |               |               |               |               |               |               |               |               |                |
| O&M                             | 27,386        | 27,611        | 26,056        | 24,678        | 23,884        | 23,812        | 26,343        | 24,013        | 23,453        | 23,513        | 29,560         |
| PROCUREMENT                     | 9,940         | 8,613         | 7,172         | 5,734         | 7,239         | 9,006         | 13,254        | 12,833        | 12,608        | 9,829         | 24,737         |
| RDT&E                           | 4,720         | 4,584         | 4,879         | 5,959         | 6,026         | 6,730         | 7,503         | 6,883         | 7,556         | 7,374         | 7,631          |
| MILITARY CONSTRUCTION           | 2,816         | 2,251         | 2,214         | 1,590         | 1,483         | 1,104         | 1,017         | 1,026         | 1,192         | 1,875         | 5,240          |
| FAMILY HOUSING                  |               |               |               |               |               |               |               |               |               |               |                |
| OTHER DOD PROGRAMS              |               |               |               |               |               |               |               |               |               |               |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |               |               |               |               |               |               |                |
| REV & MGMT FUNDS                |               |               |               |               |               |               |               |               |               |               |                |
| TRUST & RECEIPTS                |               |               |               |               |               |               |               |               |               |               |                |
| DEDUCT, INTRAGOVT RECPT         |               |               |               |               |               |               |               |               |               |               |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>92,055</b> | <b>90,786</b> | <b>84,764</b> | <b>80,128</b> | <b>80,380</b> | <b>82,475</b> | <b>95,294</b> | <b>90,084</b> | <b>89,597</b> | <b>86,981</b> | <b>114,970</b> |
| <b>% REAL GROWTH</b>            |               |               |               |               |               |               |               |               |               |               |                |
| MILITARY PERSONNEL              | -15.0         | 1.1           | -6.9          | -5.1          | -1.0          | 0.2           | 12.8          | -3.9          | -1.2          | -0.9          | 7.7            |
| RETIRE PAY                      | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            |
| O&M                             | -5.0          | 0.8           | -5.6          | -5.3          | -3.2          | -0.3          | 10.6          | -8.9          | -2.3          | 0.3           | 25.7           |
| PROCUREMENT                     | -18.4         | -13.4         | -16.7         | -20.1         | 26.2          | 24.4          | 47.2          | -3.2          | -1.8          | -22.0         | 151.7          |
| RDT&E                           | -4.7          | -2.9          | 6.4           | 22.1          | 1.1           | 11.7          | 11.5          | -8.3          | 9.8           | -2.4          | 3.5            |
| MILITARY CONSTRUCTION           | -19.5         | -20.1         | -1.6          | -28.2         | -6.8          | -25.6         | -7.9          | 0.9           | 16.2          | 57.2          | 179.5          |
| FAMILY HOUSING                  | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            |
| <b>TOTAL</b>                    | <b>-12.3</b>  | <b>-1.4</b>   | <b>-6.6</b>   | <b>-5.5</b>   | <b>0.3</b>    | <b>2.6</b>    | <b>15.5</b>   | <b>-5.5</b>   | <b>-0.6</b>   | <b>-2.9</b>   | <b>32.2</b>    |

Table 6-16 [Continued]

**ARMY TOA by TITLE**

(\$ in Millions)

|                                 | <u>FY 67</u>   | <u>FY 68</u>   | <u>FY 69</u>   | <u>FY 70</u>   | <u>FY 71</u>   | <u>FY 72</u>   | <u>FY 73</u>  | <u>FY 74</u>  | <u>FY 75</u>  | <u>FY 76</u>  | <u>FY 77</u>  |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |               |               |               |               |               |
| MILITARY PERSONNEL              | 7,353          | 8,391          | 8,998          | 9,616          | 9,499          | 9,046          | 8,680         | 8,815         | 9,221         | 9,607         | 9,973         |
| RETIRE PAY                      |                |                |                |                |                |                |               |               |               |               |               |
| O&M                             | 7,520          | 8,372          | 8,249          | 7,817          | 7,119          | 7,309          | 7,433         | 7,364         | 7,339         | 8,271         | 9,157         |
| PROCUREMENT                     | 5,411          | 6,182          | 6,333          | 4,510          | 3,412          | 3,398          | 2,816         | 2,640         | 2,565         | 3,058         | 4,427         |
| RDT&E                           | 1,580          | 1,506          | 1,666          | 1,619          | 1,656          | 1,792          | 1,885         | 1,947         | 1,766         | 1,970         | 2,291         |
| MILITARY CONSTRUCTION           | 505            | 512            | 523            | 402            | 593            | 550            | 666           | 782           | 754           | 833           | 754           |
| FAMILY HOUSING                  |                |                |                |                |                |                |               |               |               |               |               |
| OTHER DOD PROGRAMS              |                |                |                |                |                |                |               |               |               |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |               |               |               |               |               |
| REV & MGMT FUNDS                |                |                |                |                |                |                |               |               |               | 20            | 100           |
| TRUST & RECEIPTS                |                |                |                |                |                |                |               |               |               |               |               |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |                |                |               |               |               |               |               |
| <b>TOTAL, CURRENT \$</b>        | <b>22,369</b>  | <b>24,962</b>  | <b>25,769</b>  | <b>23,963</b>  | <b>22,280</b>  | <b>22,094</b>  | <b>21,480</b> | <b>21,548</b> | <b>21,644</b> | <b>23,759</b> | <b>26,703</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |               |               |               |               |               |
| MILITARY PERSONNEL              | 58,069         | 62,704         | 63,821         | 60,928         | 56,321         | 47,459         | 41,127        | 39,249        | 38,455        | 37,852        | 37,351        |
| RETIRE PAY                      |                |                |                |                |                |                |               |               |               |               |               |
| O&M                             | 40,393         | 43,412         | 41,156         | 36,850         | 31,973         | 30,875         | 29,561        | 26,754        | 24,544        | 25,719        | 26,074        |
| PROCUREMENT                     | 25,348         | 28,011         | 27,838         | 19,049         | 13,766         | 13,252         | 10,246        | 8,838         | 7,860         | 8,878         | 11,645        |
| RDT&E                           | 7,744          | 7,159          | 7,641          | 7,092          | 6,868          | 7,055          | 7,008         | 6,559         | 5,576         | 5,664         | 6,007         |
| MILITARY CONSTRUCTION           | 2,356          | 2,298          | 2,249          | 1,694          | 2,301          | 2,001          | 2,209         | 2,320         | 2,076         | 2,196         | 1,831         |
| FAMILY HOUSING                  |                |                |                |                |                |                |               |               |               |               |               |
| OTHER DOD PROGRAMS              |                |                |                |                |                |                |               |               |               |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |               |               |               |               |               |
| REV & MGMT FUNDS                |                |                |                |                |                |                |               |               |               | 56            | 260           |
| TRUST & RECEIPTS                |                |                |                |                |                |                |               |               |               |               |               |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |                |                |               |               |               |               |               |
| <b>TOTAL, CONSTANT \$</b>       | <b>133,910</b> | <b>143,584</b> | <b>142,705</b> | <b>125,613</b> | <b>111,229</b> | <b>100,643</b> | <b>90,151</b> | <b>83,720</b> | <b>78,511</b> | <b>80,365</b> | <b>83,169</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |               |               |               |               |               |
| MILITARY PERSONNEL              | 21.5           | 8.0            | 1.8            | -4.5           | -7.6           | -15.7          | -13.4         | -4.6          | -2.0          | -1.6          | -1.3          |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           |
| O&M                             | 36.6           | 7.5            | -5.2           | -10.5          | -13.2          | -3.4           | -4.3          | -9.5          | -8.3          | 4.8           | 1.4           |
| PROCUREMENT                     | 2.5            | 10.5           | -0.6           | -31.6          | -27.7          | -3.7           | -22.7         | -13.8         | -11.1         | 12.9          | 31.2          |
| RDT&E                           | 1.5            | -7.6           | 6.7            | -7.2           | -3.2           | 2.7            | -0.7          | -6.4          | -15.0         | 1.6           | 6.1           |
| MILITARY CONSTRUCTION           | -55.0          | -2.5           | -2.1           | -24.7          | 35.8           | -13.0          | 10.4          | 5.0           | -10.6         | 5.8           | -16.6         |
| FAMILY HOUSING                  | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           |
| <b>TOTAL</b>                    | <b>16.5</b>    | <b>7.2</b>     | <b>-0.6</b>    | <b>-12.0</b>   | <b>-11.5</b>   | <b>-9.5</b>    | <b>-10.4</b>  | <b>-7.1</b>   | <b>-6.2</b>   | <b>2.4</b>    | <b>3.5</b>    |



Table 6-16 [Continued]

**ARMY TOA by TITLE**

(\$ in Millions)

|                                 | <u>FY 78</u>  | <u>FY 79</u>  | <u>FY 80</u>  | <u>FY 81</u>  | <u>FY 82</u>   | <u>FY 83</u>   | <u>FY 84</u>   | <u>FY 85</u>   | <u>FY 86</u>   | <u>FY 87</u>   | <u>FY 88</u>   |
|---------------------------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |               |               |               |               |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 10,477        | 11,036        | 12,095        | 14,157        | 16,602         | 17,515         | 18,517         | 26,298         | 27,665         | 28,501         | 29,348         |
| RETIRE PAY                      |               |               |               |               |                |                |                |                |                |                |                |
| O&M                             | 9,883         | 10,752        | 12,303        | 14,419        | 16,769         | 18,042         | 19,208         | 20,825         | 21,312         | 23,551         | 24,205         |
| PROCUREMENT                     | 5,325         | 6,099         | 6,548         | 10,462        | 13,856         | 15,682         | 16,731         | 18,022         | 16,978         | 15,301         | 14,850         |
| RDT&E                           | 2,447         | 2,635         | 2,844         | 3,124         | 3,620          | 3,891          | 4,192          | 4,257          | 4,537          | 4,693          | 4,670          |
| MILITARY CONSTRUCTION           | 718           | 900           | 781           | 980           | 1,075          | 973            | 1,256          | 1,675          | 1,576          | 1,505          | 1,514          |
| FAMILY HOUSING                  |               |               |               |               |                | 1,034          | 1,223          | 1,317          | 1,328          | 1,580          | 1,565          |
| OTHER DOD PROGRAMS              |               |               |               |               |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 100           | 74            |               | 34            | 176            | 221            | 389            | 366            | 374            | 110            | 193            |
| TRUST & RECEIPTS                |               |               |               |               |                |                |                |                |                |                |                |
| DEDUCT, INTRAGOVT RECPT         |               |               |               |               |                |                |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>28,950</b> | <b>31,497</b> | <b>34,572</b> | <b>43,177</b> | <b>52,099</b>  | <b>57,359</b>  | <b>61,516</b>  | <b>72,760</b>  | <b>73,770</b>  | <b>75,241</b>  | <b>76,346</b>  |
| <b>CONSTANT FY 2004 DOLLARS</b> |               |               |               |               |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 36,773        | 36,647        | 37,192        | 37,778        | 38,431         | 38,533         | 38,964         | 49,550         | 50,202         | 50,707         | 50,236         |
| RETIRE PAY                      |               |               |               |               |                |                |                |                |                |                |                |
| O&M                             | 25,961        | 26,470        | 27,403        | 29,193        | 32,346         | 33,296         | 34,265         | 36,007         | 35,950         | 37,914         | 37,372         |
| PROCUREMENT                     | 12,796        | 13,204        | 12,839        | 18,697        | 23,125         | 24,917         | 25,661         | 26,847         | 24,571         | 21,436         | 20,024         |
| RDT&E                           | 5,924         | 5,782         | 5,674         | 5,754         | 6,333          | 6,572          | 6,831          | 6,795          | 7,133          | 7,129          | 6,801          |
| MILITARY CONSTRUCTION           | 1,612         | 1,856         | 1,527         | 1,779         | 1,912          | 1,725          | 2,108          | 2,667          | 2,451          | 2,252          | 2,137          |
| FAMILY HOUSING                  |               |               |               |               |                | 1,645          | 1,898          | 1,987          | 1,954          | 2,254          | 2,166          |
| OTHER DOD PROGRAMS              |               |               |               |               |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 243           | 165           |               | 62            | 298            | 360            | 609            | 555            | 551            | 158            | 269            |
| TRUST & RECEIPTS                |               |               |               |               |                |                |                |                |                |                |                |
| DEDUCT, INTRAGOVT RECPT         |               |               |               |               |                |                |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>83,309</b> | <b>84,123</b> | <b>84,635</b> | <b>93,263</b> | <b>102,445</b> | <b>107,048</b> | <b>110,335</b> | <b>124,409</b> | <b>122,812</b> | <b>121,851</b> | <b>119,006</b> |
| <b>% REAL GROWTH</b>            |               |               |               |               |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | -1.6          | -0.4          | 1.5           | 1.6           | 1.7            | 0.3            | 1.1            | 27.2           | 1.3            | 1.0            | -0.9           |
| RETIRE PAY                      | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | -0.4          | 2.0           | 3.5           | 6.5           | 10.8           | 2.9            | 2.9            | 5.1            | -0.2           | 5.5            | -1.4           |
| PROCUREMENT                     | 9.9           | 3.2           | -2.8          | 45.6          | 23.7           | 7.7            | 3.0            | 4.6            | -8.5           | -12.8          | -6.6           |
| RDT&E                           | -1.4          | -2.4          | -1.9          | 1.4           | 10.1           | 3.8            | 3.9            | -0.5           | 5.0            | -0.1           | -4.6           |
| MILITARY CONSTRUCTION           | -12.0         | 15.2          | -17.7         | 16.5          | 7.4            | -9.8           | 22.2           | 26.5           | -8.1           | -8.1           | -5.1           |
| FAMILY HOUSING                  | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 15.4           | 4.7            | -1.7           | 15.4           | -3.9           |
| <b>TOTAL</b>                    | <b>0.2</b>    | <b>1.0</b>    | <b>0.6</b>    | <b>10.2</b>   | <b>9.8</b>     | <b>4.5</b>     | <b>3.1</b>     | <b>12.8</b>    | <b>-1.3</b>    | <b>-0.8</b>    | <b>-2.3</b>    |

Table 6-16 [Continued]

**ARMY TOA by TITLE**

(\$ in Millions)

|                                 | <u>FY 89</u>   | <u>FY 90</u>   | <u>FY 91</u>   | <u>FY 92</u>   | <u>FY 93</u>  | <u>FY 94</u>  | <u>FY 95</u>  | <u>FY 96</u>  | <u>FY 97</u>  | <u>FY 98</u>  | <u>FY 99</u>  |
|---------------------------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |               |               |               |               |               |               |               |
| MILITARY PERSONNEL              | 29,957         | 30,124         | 32,980         | 31,629         | 28,532        | 26,945        | 26,627        | 25,811        | 26,196        | 26,093        | 26,653        |
| RETIRE PAY                      |                |                |                |                |               |               |               |               |               |               |               |
| O&M                             | 25,677         | 27,306         | 39,482         | 25,263         | 22,582        | 21,246        | 23,212        | 23,807        | 22,964        | 22,923        | 25,216        |
| PROCUREMENT                     | 14,482         | 13,768         | 11,021         | 8,615          | 7,354         | 6,894         | 6,684         | 7,586         | 8,072         | 6,790         | 8,735         |
| RDT&E                           | 5,129          | 5,307          | 5,551          | 6,407          | 6,051         | 5,377         | 5,403         | 4,757         | 4,916         | 5,023         | 5,031         |
| MILITARY CONSTRUCTION           | 1,453          | 1,127          | 1,266          | 1,236          | 690           | 1,323         | 797           | 2,044         | 1,185         | 1,335         | 1,691         |
| FAMILY HOUSING                  | 1,571          | 1,499          | 1,531          | 1,559          | 1,522         | 1,302         | 1,230         | 1,458         | 1,330         | 1,285         | 1,232         |
| OTHER DOD PROGRAMS              |                |                |                |                |               |               |               |               |               | 552           | 772           |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |               |               |               |               |               |               |               |
| REV & MGMT FUNDS                | 292            |                | 668            |                |               |               |               |               |               |               |               |
| TRUST & RECEIPTS                |                |                |                |                |               |               |               |               |               |               |               |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |               |               |               |               |               |               |               |
| <b>TOTAL, CURRENT \$</b>        | <b>78,562</b>  | <b>79,131</b>  | <b>92,498</b>  | <b>74,709</b>  | <b>66,731</b> | <b>63,087</b> | <b>63,953</b> | <b>65,463</b> | <b>64,664</b> | <b>64,001</b> | <b>69,331</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |               |               |               |               |               |               |               |
| MILITARY PERSONNEL              | 49,673         | 49,260         | 50,938         | 47,890         | 41,374        | 38,144        | 36,758        | 34,848        | 34,308        | 32,881        | 32,586        |
| RETIRE PAY                      |                |                |                |                |               |               |               |               |               |               |               |
| O&M                             | 37,624         | 38,339         | 51,567         | 33,676         | 29,213        | 27,029        | 28,679        | 28,672        | 27,150        | 26,476        | 28,117        |
| PROCUREMENT                     | 18,767         | 17,199         | 13,363         | 10,211         | 8,542         | 7,859         | 7,484         | 8,366         | 8,811         | 7,341         | 9,318         |
| RDT&E                           | 7,121          | 7,108          | 7,179          | 7,978          | 7,361         | 6,507         | 6,386         | 5,546         | 5,631         | 5,623         | 5,537         |
| MILITARY CONSTRUCTION           | 1,978          | 1,490          | 1,611          | 1,533          | 864           | 1,576         | 956           | 2,322         | 1,343         | 1,490         | 1,837         |
| FAMILY HOUSING                  | 2,093          | 1,929          | 1,887          | 1,877          | 1,797         | 1,499         | 1,396         | 1,620         | 1,457         | 1,394         | 1,321         |
| OTHER DOD PROGRAMS              |                |                |                |                |               |               |               |               |               | 594           | 823           |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |               |               |               |               |               |               |               |
| REV & MGMT FUNDS                | 390            |                | 822            |                |               |               |               |               |               |               |               |
| TRUST & RECEIPTS                |                |                |                |                |               |               |               |               |               |               |               |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |               |               |               |               |               |               |               |
| <b>TOTAL, CONSTANT \$</b>       | <b>117,646</b> | <b>115,324</b> | <b>127,368</b> | <b>103,166</b> | <b>89,152</b> | <b>82,614</b> | <b>81,658</b> | <b>81,373</b> | <b>78,701</b> | <b>75,799</b> | <b>79,540</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |               |               |               |               |               |               |               |
| MILITARY PERSONNEL              | -1.1           | -0.8           | 3.4            | -6.0           | -13.6         | -7.8          | -3.6          | -5.2          | -1.6          | -4.2          | -0.9          |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           |
| O&M                             | 0.7            | 1.9            | 34.5           | -34.7          | -13.3         | -7.5          | 6.1           | 0.0           | -5.3          | -2.5          | 6.2           |
| PROCUREMENT                     | -6.3           | -8.4           | -22.3          | -23.6          | -16.4         | -8.0          | -4.8          | 11.8          | 5.3           | -16.7         | 26.9          |
| RDT&E                           | 4.7            | -0.2           | 1.0            | 11.1           | -7.7          | -11.6         | -1.9          | -13.2         | 1.5           | -0.2          | -1.5          |
| MILITARY CONSTRUCTION           | -7.5           | -24.6          | 8.1            | -4.9           | -43.6         | 82.4          | -39.3         | 142.9         | -42.2         | 10.9          | 23.3          |
| FAMILY HOUSING                  | -3.4           | -7.8           | -2.2           | -0.5           | -4.3          | -16.6         | -6.9          | 16.0          | -10.0         | -4.4          | -5.2          |
| <b>TOTAL</b>                    | <b>-1.2</b>    | <b>-2.0</b>    | <b>10.4</b>    | <b>-19.0</b>   | <b>-13.6</b>  | <b>-7.3</b>   | <b>-1.2</b>   | <b>-0.4</b>   | <b>-3.3</b>   | <b>-3.7</b>   | <b>4.9</b>    |

Table 6-16 [Continued]

**ARMY TOA by TITLE**

(\$ in Millions)

|                                 | <u>FY 00</u>  | <u>FY 01</u>  | <u>FY 02</u>  | <u>FY 03</u>  | <u>FY 04</u>  | <u>FY 05</u>  | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 08</u>   | <u>FY 09</u>   |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |               |               |               |               |               |               |                |                |                |                |
| MILITARY PERSONNEL              | 27,729        | 29,263        | 32,365        | 35,323        | 37,389        | 39,316        | 41,228         | 42,816         | 44,008         | 45,385         |
| RETIRE PAY                      |               |               |               |               |               |               |                |                |                |                |
| O&M                             | 26,970        | 27,781        | 31,182        | 30,403        | 31,525        | 32,772        | 34,538         | 36,252         | 37,443         | 38,331         |
| PROCUREMENT                     | 9,456         | 10,905        | 10,483        | 12,503        | 10,755        | 11,051        | 12,837         | 15,359         | 18,200         | 18,484         |
| RDT&E                           | 5,314         | 6,263         | 7,018         | 7,535         | 9,123         | 9,539         | 9,384          | 8,682          | 8,402          | 8,443          |
| MILITARY CONSTRUCTION           | 1,561         | 1,637         | 2,510         | 2,192         | 1,840         | 2,418         | 2,441          | 2,835          | 3,454          | 3,522          |
| FAMILY HOUSING                  | 1,150         | 1,208         | 1,259         | 1,279         | 1,402         | 1,792         | 1,718          | 1,499          | 1,521          | 1,551          |
| OTHER DOD PROGRAMS              | 1,023         | 978           | 1,115         | 1,449         | 1,650         | 1,457         | 1,416          | 1,395          | 1,280          | 1,194          |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |               |               |                |                |                |                |
| REV & MGMT FUNDS                | 62            | 12            | 167           | 249           | 219           | 33            | 133            | 140            | 144            | 148            |
| TRUST & RECEIPTS                |               |               |               |               |               |               |                |                |                |                |
| DEDUCT, INTRAGOVT RECPT         |               |               |               |               |               |               |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>73,264</b> | <b>78,047</b> | <b>86,099</b> | <b>90,933</b> | <b>93,903</b> | <b>98,376</b> | <b>103,696</b> | <b>108,979</b> | <b>114,451</b> | <b>117,057</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |               |               |               |               |               |               |                |                |                |                |
| MILITARY PERSONNEL              | 32,414        | 33,094        | 34,687        | 36,549        | 37,389        | 38,196        | 38,920         | 39,254         | 39,159         | 39,193         |
| RETIRE PAY                      |               |               |               |               |               |               |                |                |                |                |
| O&M                             | 29,345        | 29,451        | 32,252        | 30,950        | 31,525        | 32,038        | 33,014         | 33,870         | 34,175         | 34,172         |
| PROCUREMENT                     | 9,942         | 11,340        | 10,790        | 12,696        | 10,755        | 10,874        | 12,420         | 14,600         | 16,994         | 16,955         |
| RDT&E                           | 5,698         | 6,581         | 7,245         | 7,658         | 9,123         | 9,360         | 9,028          | 8,175          | 7,740          | 7,612          |
| MILITARY CONSTRUCTION           | 1,671         | 1,729         | 2,596         | 2,229         | 1,840         | 2,371         | 2,346          | 2,673          | 3,196          | 3,196          |
| FAMILY HOUSING                  | 1,215         | 1,255         | 1,294         | 1,299         | 1,402         | 1,762         | 1,661          | 1,424          | 1,419          | 1,421          |
| OTHER DOD PROGRAMS              | 1,075         | 1,012         | 1,144         | 1,471         | 1,650         | 1,435         | 1,372          | 1,328          | 1,197          | 1,097          |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |               |               |                |                |                |                |
| REV & MGMT FUNDS                | 65            | 12            | 171           | 253           | 219           | 33            | 129            | 133            | 135            | 136            |
| TRUST & RECEIPTS                |               |               |               |               |               |               |                |                |                |                |
| DEDUCT, INTRAGOVT RECPT         |               |               |               |               |               |               |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>81,424</b> | <b>84,474</b> | <b>90,177</b> | <b>93,104</b> | <b>93,903</b> | <b>96,069</b> | <b>98,890</b>  | <b>101,458</b> | <b>104,016</b> | <b>103,781</b> |
| <b>% REAL GROWTH</b>            |               |               |               |               |               |               |                |                |                |                |
| MILITARY PERSONNEL              | -0.5          | 2.1           | 4.8           | 5.4           | 2.3           | 2.2           | 1.9            | 0.9            | -0.3           | 0.1            |
| RETIRE PAY                      | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | 4.4           | 0.4           | 9.5           | -4.0          | 1.9           | 1.6           | 3.0            | 2.6            | 0.9            | 0.0            |
| PROCUREMENT                     | 6.7           | 14.1          | -4.9          | 17.7          | -15.3         | 1.1           | 14.2           | 17.6           | 16.4           | -0.2           |
| RDT&E                           | 2.9           | 15.5          | 10.1          | 5.7           | 19.1          | 2.6           | -3.6           | -9.5           | -5.3           | -1.7           |
| MILITARY CONSTRUCTION           | -9.1          | 3.5           | 50.1          | -14.1         | -17.4         | 28.9          | -1.1           | 13.9           | 19.6           | 0.0            |
| FAMILY HOUSING                  | -8.1          | 3.4           | 3.0           | 0.4           | 7.9           | 25.7          | -5.8           | -14.3          | -0.3           | 0.1            |
| <b>TOTAL</b>                    | <b>2.4</b>    | <b>3.7</b>    | <b>6.8</b>    | <b>3.2</b>    | <b>0.9</b>    | <b>2.3</b>    | <b>2.9</b>     | <b>2.6</b>     | <b>2.5</b>     | <b>-0.2</b>    |

Table 6-17

**NAVY TOA by TITLE**

(\$ in Millions)

|                                 | <u>FY 45</u>   | <u>FY 46</u>   | <u>FY 47</u>  | <u>FY 48</u>  | <u>FY 49</u>  | <u>FY 50</u>  | <u>FY 51</u>   | <u>FY 52</u>   | <u>FY 53</u>   | <u>FY 54</u>  | <u>FY 55</u>  |
|---------------------------------|----------------|----------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|---------------|---------------|
| <b>CURRENT DOLLARS</b>          |                |                |               |               |               |               |                |                |                |               |               |
| MILITARY PERSONNEL              | 7,638          | 5,652          | 1,946         | 1,509         | 1,478         | 1,623         | 2,319          | 3,152          | 3,413          | 3,199         | 3,080         |
| RETIRE PAY                      |                |                |               |               |               |               |                |                |                |               |               |
| O&M                             | 7,497          | 3,311          | 1,609         | 1,414         | 1,585         | 1,415         | 2,938          | 3,409          | 2,797          | 2,356         | 2,332         |
| PROCUREMENT                     | 10,335         | 4,687          | 1,506         | 1,285         | 1,382         | 1,160         | 6,137          | 7,578          | 4,628          | 1,764         | 3,726         |
| RDT&E                           | 1,351          | 612            | 197           | 168           | 181           | 234           | 432            | 543            | 493            | 548           | 617           |
| MILITARY CONSTRUCTION           | 744            | 338            | 108           | 93            | 100           | 85            | 387            | 464            | 430            | 213           | 237           |
| FAMILY HOUSING                  |                |                |               |               |               |               |                |                |                |               |               |
| OTHER DOD PROGRAMS              |                |                |               |               |               |               |                |                |                |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |               |               |               |               |                |                |                |               |               |
| REV & MGMT FUNDS                |                |                |               |               |               |               |                |                |                |               |               |
| TRUST & RECEIPTS                |                |                |               |               |               |               |                |                |                |               |               |
| DEDUCT, INTRAGOVT RECPT         |                |                |               |               |               |               |                |                |                |               |               |
| <b>TOTAL, CURRENT \$</b>        | <b>27,565</b>  | <b>14,600</b>  | <b>5,366</b>  | <b>4,469</b>  | <b>4,726</b>  | <b>4,517</b>  | <b>12,212</b>  | <b>15,147</b>  | <b>11,762</b>  | <b>8,080</b>  | <b>9,993</b>  |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |               |               |               |               |                |                |                |               |               |
| MILITARY PERSONNEL              | 144,109        | 107,685        | 29,861        | 23,154        | 22,768        | 22,882        | 30,501         | 42,124         | 42,789         | 40,864        | 38,176        |
| RETIRE PAY                      |                |                |               |               |               |               |                |                |                |               |               |
| O&M                             | 89,231         | 41,222         | 21,863        | 18,130        | 18,904        | 16,503        | 26,895         | 30,334         | 28,851         | 24,659        | 23,514        |
| PROCUREMENT                     | 113,723        | 48,355         | 13,948        | 10,905        | 11,200        | 9,199         | 42,203         | 58,409         | 33,957         | 15,246        | 27,291        |
| RDT&E                           | 14,154         | 6,271          | 1,945         | 1,564         | 1,168         | 1,922         | 3,381          | 4,183          | 3,898          | 4,203         | 4,448         |
| MILITARY CONSTRUCTION           | 6,548          | 2,611          | 761           | 631           | 665           | 547           | 2,502          | 2,982          | 2,756          | 1,338         | 1,404         |
| FAMILY HOUSING                  |                |                |               |               |               |               |                |                |                |               |               |
| OTHER DOD PROGRAMS              |                |                |               |               |               |               |                |                |                |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |               |               |               |               |                |                |                |               |               |
| REV & MGMT FUNDS                |                |                |               |               |               |               |                |                |                |               |               |
| TRUST & RECEIPTS                |                |                |               |               |               |               |                |                |                |               |               |
| DEDUCT, INTRAGOVT RECPT         |                |                |               |               |               |               |                |                |                |               |               |
| <b>TOTAL, CONSTANT \$</b>       | <b>367,766</b> | <b>206,145</b> | <b>68,378</b> | <b>54,384</b> | <b>54,705</b> | <b>51,052</b> | <b>105,483</b> | <b>138,031</b> | <b>112,250</b> | <b>86,309</b> | <b>94,834</b> |
| <b>% REAL GROWTH</b>            |                |                |               |               |               |               |                |                |                |               |               |
| MILITARY PERSONNEL              |                | -25.3          | -72.3         | -22.5         | -1.7          | 0.5           | 33.3           | 38.1           | 1.6            | -4.5          | -6.6          |
| RETIRE PAY                      |                | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           |
| O&M                             |                | -53.8          | -47.0         | -17.1         | 4.3           | -12.7         | 63.0           | 12.8           | -4.9           | -14.5         | -4.7          |
| PROCUREMENT                     |                | -57.5          | -71.2         | -21.8         | 2.7           | -17.9         | 358.8          | 38.4           | -41.9          | -55.1         | 79.0          |
| RDT&E                           |                | -55.7          | -69.0         | -19.6         | -25.3         | 64.5          | 75.9           | 23.7           | -6.8           | 7.8           | 5.8           |
| MILITARY CONSTRUCTION           |                | -60.1          | -70.9         | -17.1         | 5.4           | -17.8         | 357.7          | 19.2           | -7.6           | -51.5         | 5.0           |
| FAMILY HOUSING                  |                | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           |
| <b>TOTAL</b>                    |                | <b>-44.0</b>   | <b>-66.8</b>  | <b>-20.5</b>  | <b>0.6</b>    | <b>-6.7</b>   | <b>106.6</b>   | <b>30.9</b>    | <b>-18.7</b>   | <b>-23.1</b>  | <b>9.9</b>    |

Table 6-17 [Continued]

**NAVY TOA by TITLE**

(\$ in Millions)

|                                 | <u>FY 56</u>  | <u>FY 57</u>  | <u>FY 58</u>  | <u>FY 59</u>  | <u>FY 60</u>  | <u>FY 61</u>  | <u>FY 62</u>   | <u>FY 63</u>   | <u>FY 64</u>   | <u>FY 65</u>   | <u>FY 66</u>   |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |               |               |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL              | 3,164         | 3,194         | 3,186         | 3,291         | 3,255         | 3,287         | 3,431          | 3,497          | 3,826          | 4,017          | 4,710          |
| RETIRE PAY                      |               |               |               |               |               |               |                |                |                |                |                |
| O&M                             | 2,341         | 2,431         | 2,592         | 2,680         | 2,751         | 2,750         | 3,009          | 2,988          | 3,080          | 3,427          | 4,268          |
| PROCUREMENT                     | 3,960         | 3,973         | 4,577         | 4,404         | 3,985         | 5,241         | 6,687          | 6,454          | 5,793          | 5,747          | 7,985          |
| RDT&E                           | 716           | 778           | 878           | 1,419         | 1,495         | 1,371         | 1,306          | 1,484          | 1,548          | 1,389          | 1,565          |
| MILITARY CONSTRUCTION           | 433           | 427           | 318           | 354           | 241           | 172           | 158            | 235            | 202            | 275            | 656            |
| FAMILY HOUSING                  |               |               |               |               |               |               |                |                |                |                |                |
| OTHER DOD PROGRAMS              |               |               |               |               |               |               |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |               |               |                |                |                |                |                |
| REV & MGMT FUNDS                |               |               |               |               |               |               |                |                |                |                |                |
| TRUST & RECEIPTS                |               |               |               |               |               |               |                |                |                |                |                |
| DEDUCT, INTRAGOVT RECPT         |               |               |               |               |               |               |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>10,615</b> | <b>10,805</b> | <b>11,550</b> | <b>12,148</b> | <b>11,727</b> | <b>12,820</b> | <b>14,592</b>  | <b>14,657</b>  | <b>14,450</b>  | <b>14,856</b>  | <b>19,185</b>  |
| <b>CONSTANT FY 2004 DOLLARS</b> |               |               |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL              | 37,368        | 38,201        | 35,830        | 34,819        | 33,928        | 33,931        | 35,792         | 36,020         | 36,498         | 36,908         | 39,218         |
| RETIRE PAY                      |               |               |               |               |               |               |                |                |                |                |                |
| O&M                             | 22,488        | 22,082        | 21,194        | 20,689        | 20,481        | 19,245        | 20,796         | 19,923         | 20,065         | 21,196         | 25,103         |
| PROCUREMENT                     | 29,158        | 28,491        | 33,022        | 32,306        | 28,279        | 37,097        | 44,606         | 42,297         | 36,142         | 34,398         | 43,544         |
| RDT&E                           | 4,789         | 4,932         | 5,312         | 8,054         | 8,421         | 7,684         | 7,381          | 8,230          | 8,511          | 7,541          | 8,172          |
| MILITARY CONSTRUCTION           | 2,379         | 2,304         | 1,711         | 1,900         | 1,304         | 936           | 854            | 1,241          | 1,053          | 1,378          | 3,104          |
| FAMILY HOUSING                  |               |               |               |               |               |               |                |                |                |                |                |
| OTHER DOD PROGRAMS              |               |               |               |               |               |               |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |               |               |                |                |                |                |                |
| REV & MGMT FUNDS                |               |               |               |               |               |               |                |                |                |                |                |
| TRUST & RECEIPTS                |               |               |               |               |               |               |                |                |                |                |                |
| DEDUCT, INTRAGOVT RECPT         |               |               |               |               |               |               |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>96,181</b> | <b>96,010</b> | <b>97,069</b> | <b>97,768</b> | <b>92,414</b> | <b>98,894</b> | <b>109,428</b> | <b>107,711</b> | <b>102,269</b> | <b>101,420</b> | <b>119,142</b> |
| <b>% REAL GROWTH</b>            |               |               |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL              | -2.1          | 2.2           | -6.2          | -2.8          | -2.6          | 0.0           | 5.5            | 0.6            | 1.3            | 1.1            | 6.3            |
| RETIRE PAY                      | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | -4.4          | -1.8          | -4.0          | -2.4          | -1.0          | -6.0          | 8.1            | -4.2           | 0.7            | 5.6            | 18.4           |
| PROCUREMENT                     | 6.8           | -2.3          | 15.9          | -2.2          | -12.5         | 31.2          | 20.2           | -5.2           | -14.6          | -4.8           | 26.6           |
| RDT&E                           | 7.6           | 3.0           | 7.7           | 51.6          | 4.6           | -8.8          | -4.0           | 11.5           | 3.4            | -11.4          | 8.4            |
| MILITARY CONSTRUCTION           | 69.4          | -3.2          | -25.8         | 11.0          | -31.4         | -28.2         | -8.8           | 45.3           | -15.1          | 30.8           | 125.3          |
| FAMILY HOUSING                  | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| <b>TOTAL</b>                    | <b>1.4</b>    | <b>-0.2</b>   | <b>1.1</b>    | <b>0.7</b>    | <b>-5.5</b>   | <b>7.0</b>    | <b>10.7</b>    | <b>-1.6</b>    | <b>-5.1</b>    | <b>-0.8</b>    | <b>17.5</b>    |

Table 6-17 [Continued]

**NAVY TOA by TITLE**

(\$ in Millions)

|                                 | <u>FY 67</u>   | <u>FY 68</u>   | <u>FY 69</u>   | <u>FY 70</u>   | <u>FY 71</u>   | <u>FY 72</u>   | <u>FY 73</u>   | <u>FY 74</u>  | <u>FY 75</u>  | <u>FY 76</u>  | <u>FY 77</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |               |               |               |                |
| MILITARY PERSONNEL              | 5,324          | 5,745          | 6,147          | 6,672          | 6,383          | 6,803          | 7,340          | 7,502         | 7,833         | 8,039         | 8,278          |
| RETIRE PAY                      |                |                |                |                |                |                |                |               |               |               |                |
| O&M                             | 5,045          | 5,402          | 5,819          | 5,629          | 5,350          | 5,636          | 5,939          | 7,205         | 8,057         | 9,236         | 10,577         |
| PROCUREMENT                     | 8,605          | 7,225          | 7,096          | 7,572          | 7,434          | 8,795          | 8,956          | 8,830         | 8,409         | 10,077        | 13,049         |
| RDT&E                           | 1,921          | 1,878          | 2,178          | 2,267          | 2,199          | 2,411          | 2,542          | 2,704         | 3,052         | 3,314         | 3,797          |
| MILITARY CONSTRUCTION           | 295            | 530            | 312            | 322            | 326            | 395            | 548            | 692           | 611           | 681           | 613            |
| FAMILY HOUSING                  |                |                |                |                |                |                |                |               |               |               |                |
| OTHER DOD PROGRAMS              |                |                |                |                |                |                |                |               |               |               |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |               |               |               |                |
| REV & MGMT FUNDS                |                |                |                |                |                |                |                |               |               | 12            | 38             |
| TRUST & RECEIPTS                |                |                |                |                |                |                |                |               |               |               |                |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |                |                |                |               |               |               |                |
| <b>TOTAL, CURRENT \$</b>        | <b>21,190</b>  | <b>20,781</b>  | <b>21,552</b>  | <b>22,462</b>  | <b>21,691</b>  | <b>24,041</b>  | <b>25,324</b>  | <b>26,934</b> | <b>27,962</b> | <b>31,360</b> | <b>36,353</b>  |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |               |               |               |                |
| MILITARY PERSONNEL              | 42,121         | 43,309         | 43,823         | 42,179         | 37,755         | 35,251         | 34,161         | 32,649        | 31,946        | 31,107        | 30,348         |
| RETIRE PAY                      |                |                |                |                |                |                |                |               |               |               |                |
| O&M                             | 28,397         | 29,731         | 30,273         | 27,491         | 24,740         | 23,996         | 23,932         | 25,987        | 26,210        | 27,740        | 29,168         |
| PROCUREMENT                     | 45,258         | 35,278         | 33,102         | 34,190         | 31,210         | 34,564         | 32,673         | 29,937        | 25,902        | 28,524        | 33,125         |
| RDT&E                           | 9,581          | 9,164          | 10,181         | 9,973          | 9,211          | 9,565          | 9,431          | 9,190         | 9,336         | 9,449         | 9,921          |
| MILITARY CONSTRUCTION           | 1,392          | 2,385          | 1,387          | 1,345          | 1,288          | 1,470          | 1,858          | 2,113         | 1,736         | 1,810         | 1,500          |
| FAMILY HOUSING                  |                |                |                |                |                |                |                |               |               |               |                |
| OTHER DOD PROGRAMS              |                |                |                |                |                |                |                |               |               |               |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |               |               |               |                |
| REV & MGMT FUNDS                |                |                |                |                |                |                |                |               |               | 34            | 99             |
| TRUST & RECEIPTS                |                |                |                |                |                |                |                |               |               |               |                |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |                |                |                |               |               |               |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>126,749</b> | <b>119,867</b> | <b>118,766</b> | <b>115,179</b> | <b>104,204</b> | <b>104,847</b> | <b>102,055</b> | <b>99,875</b> | <b>95,130</b> | <b>98,664</b> | <b>104,161</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |               |               |               |                |
| MILITARY PERSONNEL              | 7.4            | 2.8            | 1.2            | -3.8           | -10.5          | -6.6           | -3.1           | -4.4          | -2.2          | -2.6          | -2.5           |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0            |
| O&M                             | 13.1           | 4.7            | 1.8            | -9.2           | -10.0          | -3.0           | -0.3           | 8.6           | 0.9           | 5.8           | 5.1            |
| PROCUREMENT                     | 3.9            | -22.1          | -6.2           | 3.3            | -8.7           | 10.7           | -5.5           | -8.4          | -13.5         | 10.1          | 16.1           |
| RDT&E                           | 17.2           | -4.4           | 11.1           | -2.1           | -7.6           | 3.8            | -1.4           | -2.6          | 1.6           | 1.2           | 5.0            |
| MILITARY CONSTRUCTION           | -55.2          | 71.4           | -41.9          | -3.0           | -4.2           | 14.1           | 26.3           | 13.7          | -17.8         | 4.3           | -17.2          |
| FAMILY HOUSING                  | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0            |
| <b>TOTAL</b>                    | <b>6.4</b>     | <b>-5.4</b>    | <b>-0.9</b>    | <b>-3.0</b>    | <b>-9.5</b>    | <b>0.6</b>     | <b>-2.7</b>    | <b>-2.1</b>   | <b>-4.8</b>   | <b>3.7</b>    | <b>5.6</b>     |

Table 6-17 [Continued]

**NAVY TOA by TITLE**

(\$ in Millions)

|                                 | <u>FY 78</u>   | <u>FY 79</u>   | <u>FY 80</u>   | <u>FY 81</u>   | <u>FY 82</u>   | <u>FY 83</u>   | <u>FY 84</u>   | <u>FY 85</u>   | <u>FY 86</u>   | <u>FY 87</u>   | <u>FY 88</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 8,744          | 9,192          | 9,948          | 12,013         | 13,955         | 15,013         | 15,869         | 22,366         | 23,590         | 24,780         | 25,603         |
| RETIRE PAY                      |                |                |                |                |                |                |                |                |                |                |                |
| O&M                             | 12,019         | 13,039         | 16,319         | 19,453         | 21,364         | 23,028         | 24,231         | 27,456         | 25,634         | 26,161         | 27,758         |
| PROCUREMENT                     | 14,098         | 14,215         | 15,550         | 19,731         | 25,382         | 32,627         | 30,323         | 31,537         | 31,609         | 32,436         | 36,960         |
| RDT&E                           | 4,054          | 4,456          | 4,563          | 5,022          | 5,827          | 6,099          | 7,626          | 9,024          | 9,494          | 9,281          | 9,462          |
| MILITARY CONSTRUCTION           | 558            | 792            | 603            | 826            | 1,483          | 1,100          | 1,253          | 1,589          | 1,661          | 1,425          | 1,483          |
| FAMILY HOUSING                  |                |                |                |                |                | 717            | 597            | 645            | 628            | 696            | 769            |
| OTHER DOD PROGRAMS              |                |                |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 32             |                |                | 4              | 23             | 366            | 654            | 508            | 643            | 353            | 329            |
| TRUST & RECEIPTS                |                |                |                |                |                |                |                |                |                |                |                |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>39,504</b>  | <b>41,694</b>  | <b>46,984</b>  | <b>57,050</b>  | <b>68,034</b>  | <b>78,951</b>  | <b>80,553</b>  | <b>93,124</b>  | <b>93,259</b>  | <b>95,132</b>  | <b>102,364</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 29,993         | 29,677         | 29,883         | 30,975         | 31,669         | 32,720         | 33,042         | 42,448         | 43,272         | 44,071         | 43,793         |
| RETIRE PAY                      |                |                |                |                |                |                |                |                |                |                |                |
| O&M                             | 30,581         | 31,289         | 33,510         | 35,941         | 37,717         | 39,729         | 41,158         | 45,392         | 42,232         | 41,686         | 42,754         |
| PROCUREMENT                     | 32,892         | 30,029         | 29,670         | 34,844         | 42,115         | 51,368         | 46,121         | 46,524         | 45,275         | 44,903         | 49,181         |
| RDT&E                           | 9,760          | 9,422          | 8,763          | 8,880          | 9,749          | 9,827          | 11,860         | 13,605         | 13,925         | 13,213         | 13,003         |
| MILITARY CONSTRUCTION           | 1,257          | 1,611          | 1,147          | 1,458          | 2,479          | 1,793          | 1,974          | 2,419          | 2,462          | 2,046          | 2,048          |
| FAMILY HOUSING                  |                |                |                |                |                | 1,139          | 918            | 962            | 912            | 979            | 1,043          |
| OTHER DOD PROGRAMS              |                |                |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 77             |                |                | 8              | 38             | 595            | 1,024          | 770            | 948            | 507            | 459            |
| TRUST & RECEIPTS                |                |                |                |                |                |                |                |                |                |                |                |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>104,561</b> | <b>102,028</b> | <b>102,974</b> | <b>112,105</b> | <b>123,767</b> | <b>137,171</b> | <b>136,096</b> | <b>152,119</b> | <b>149,025</b> | <b>147,405</b> | <b>152,282</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | -1.2           | -1.1           | 0.7            | 3.7            | 2.2            | 3.3            | 1.0            | 28.5           | 1.9            | 1.8            | -0.6           |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | 4.8            | 2.3            | 7.1            | 7.3            | 4.9            | 5.3            | 3.6            | 10.3           | -7.0           | -1.3           | 2.6            |
| PROCUREMENT                     | -0.7           | -8.7           | -1.2           | 17.4           | 20.9           | 22.0           | -10.2          | 0.9            | -2.7           | -0.8           | 9.5            |
| RDT&E                           | -1.6           | -3.5           | -7.0           | 1.3            | 9.8            | 0.8            | 20.7           | 14.7           | 2.4            | -5.1           | -1.6           |
| MILITARY CONSTRUCTION           | -16.2          | 28.1           | -28.8          | 27.2           | 70.0           | -27.7          | 10.1           | 22.5           | 1.8            | -16.9          | 0.1            |
| FAMILY HOUSING                  | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | -19.4          | 4.7            | -5.2           | 7.4            | 6.6            |
| <b>TOTAL</b>                    | <b>0.4</b>     | <b>-2.4</b>    | <b>0.9</b>     | <b>8.9</b>     | <b>10.4</b>    | <b>10.8</b>    | <b>-0.8</b>    | <b>11.8</b>    | <b>-2.0</b>    | <b>-1.1</b>    | <b>3.3</b>     |

Table 6-17 [Continued]

**NAVY TOA by TITLE**

(\$ in Millions)

|                                 | <u>FY 89</u>   | <u>FY 90</u>   | <u>FY 91</u>   | <u>FY 92</u>   | <u>FY 93</u>   | <u>FY 94</u>  | <u>FY 95</u>  | <u>FY 96</u>  | <u>FY 97</u>  | <u>FY 98</u>  | <u>FY 99</u>  |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |               |               |               |               |               |               |
| MILITARY PERSONNEL              | 26,637         | 26,967         | 28,277         | 28,120         | 27,250         | 26,214        | 25,253        | 24,612        | 24,820        | 24,494        | 24,712        |
| RETIRE PAY                      |                |                |                |                |                |               |               |               |               |               |               |
| O&M                             | 28,011         | 27,731         | 32,489         | 26,406         | 24,161         | 23,606        | 25,221        | 25,135        | 24,410        | 25,891        | 27,030        |
| PROCUREMENT                     | 31,681         | 33,191         | 30,438         | 24,992         | 20,891         | 15,830        | 17,203        | 15,683        | 17,192        | 19,508        | 20,646        |
| RDT&E                           | 9,264          | 8,710          | 7,967          | 8,576          | 8,830          | 8,170         | 8,590         | 8,472         | 7,882         | 7,888         | 8,942         |
| MILITARY CONSTRUCTION           | 1,616          | 1,211          | 1,222          | 846            | 355            | 1,477         | 415           | 3,065         | 1,964         | 1,705         | 1,192         |
| FAMILY HOUSING                  | 802            | 762            | 845            | 988            | 1,045          | 1,143         | 1,204         | 1,569         | 1,511         | 1,378         | 1,195         |
| OTHER DOD PROGRAMS              |                |                |                |                |                |               |               |               |               |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |               |               |               |               |               |               |
| REV & MGMT FUNDS                | 185            | 26             | 239            |                | 2,464          | 1,541         | 699           | 1,024         | 1,392         | 1,094         | 682           |
| TRUST & RECEIPTS                |                |                |                |                |                |               |               |               |               |               |               |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |                |               |               |               |               |               |               |
| <b>TOTAL, CURRENT \$</b>        | <b>98,195</b>  | <b>98,597</b>  | <b>101,477</b> | <b>89,927</b>  | <b>84,995</b>  | <b>77,981</b> | <b>78,585</b> | <b>79,560</b> | <b>79,171</b> | <b>81,958</b> | <b>84,398</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |               |               |               |               |               |               |
| MILITARY PERSONNEL              | 44,104         | 43,908         | 43,942         | 42,518         | 39,487         | 37,028        | 34,820        | 33,211        | 32,480        | 30,796        | 30,138        |
| RETIRE PAY                      |                |                |                |                |                |               |               |               |               |               |               |
| O&M                             | 41,304         | 39,712         | 42,715         | 34,801         | 31,338         | 28,960        | 30,378        | 29,633        | 28,420        | 29,242        | 30,376        |
| PROCUREMENT                     | 40,765         | 41,327         | 36,863         | 29,607         | 24,277         | 18,068        | 19,319        | 17,374        | 18,824        | 21,147        | 22,077        |
| RDT&E                           | 12,225         | 11,052         | 9,763          | 10,236         | 10,639         | 9,504         | 9,787         | 9,472         | 8,689         | 8,604         | 9,694         |
| MILITARY CONSTRUCTION           | 2,141          | 1,560          | 1,527          | 1,041          | 449            | 1,718         | 498           | 3,417         | 2,178         | 1,872         | 1,296         |
| FAMILY HOUSING                  | 1,047          | 963            | 1,027          | 1,174          | 1,215          | 1,304         | 1,350         | 1,732         | 1,648         | 1,487         | 1,275         |
| OTHER DOD PROGRAMS              |                |                |                |                |                |               |               |               |               |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |               |               |               |               |               |               |
| REV & MGMT FUNDS                | 247            | 33             | 294            |                | 2,867          | 1,761         | 785           | 1,130         | 1,517         | 1,181         | 728           |
| TRUST & RECEIPTS                |                |                |                |                |                |               |               |               |               |               |               |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |                |               |               |               |               |               |               |
| <b>TOTAL, CONSTANT \$</b>       | <b>141,833</b> | <b>138,554</b> | <b>136,131</b> | <b>119,377</b> | <b>110,272</b> | <b>98,342</b> | <b>96,937</b> | <b>95,969</b> | <b>93,756</b> | <b>94,328</b> | <b>95,585</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |               |               |               |               |               |               |
| MILITARY PERSONNEL              | 0.7            | -0.5           | 0.1            | -3.3           | -7.1           | -6.2          | -6.0          | -4.6          | -2.2          | -5.2          | -2.1          |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           |
| O&M                             | -3.4           | -3.9           | 7.6            | -18.5          | -10.0          | -7.6          | 4.9           | -2.5          | -4.1          | 2.9           | 3.9           |
| PROCUREMENT                     | -17.1          | 1.4            | -10.8          | -19.7          | -18.0          | -25.6         | 6.9           | -10.1         | 8.3           | 12.3          | 4.4           |
| RDT&E                           | -6.0           | -9.6           | -11.7          | 4.8            | 3.9            | -10.7         | 3.0           | -3.2          | -8.3          | -1.0          | 12.7          |
| MILITARY CONSTRUCTION           | 4.5            | -27.2          | -2.1           | -31.8          | -56.9          | 282.1         | -71.0         | 586.5         | -36.3         | -14.1         | -30.8         |
| FAMILY HOUSING                  | 0.4            | -8.0           | 6.7            | 14.3           | 3.5            | 7.3           | 3.6           | 28.3          | -4.9          | -9.8          | -14.2         |
| <b>TOTAL</b>                    | <b>-6.9</b>    | <b>-2.3</b>    | <b>-1.8</b>    | <b>-12.3</b>   | <b>-7.6</b>    | <b>-10.8</b>  | <b>-1.4</b>   | <b>-1.0</b>   | <b>-2.3</b>   | <b>0.6</b>    | <b>1.3</b>    |



Table 6-17 [Continued]

**NAVY TOA by TITLE**

(\$ in Millions)

|                                 | <u>FY 00</u>  | <u>FY 01</u>   | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 08</u>   | <u>FY 09</u>   |
|---------------------------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |               |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 25,609        | 26,966         | 30,012         | 32,858         | 34,851         | 35,990         | 37,182         | 38,359         | 39,656         | 40,927         |
| RETIRE PAY                      |               |                |                |                |                |                |                |                |                |                |
| O&M                             | 27,356        | 29,596         | 32,478         | 34,343         | 33,296         | 34,145         | 34,268         | 34,603         | 35,997         | 36,696         |
| PROCUREMENT                     | 23,526        | 26,607         | 24,517         | 26,592         | 28,892         | 30,140         | 33,970         | 39,380         | 43,668         | 50,610         |
| RDT&E                           | 9,065         | 9,596          | 11,379         | 13,631         | 14,107         | 15,444         | 14,903         | 13,344         | 12,556         | 11,428         |
| MILITARY CONSTRUCTION           | 1,019         | 1,400          | 1,438          | 1,650          | 1,342          | 1,163          | 1,890          | 2,032          | 2,464          | 3,218          |
| FAMILY HOUSING                  | 1,220         | 1,309          | 1,165          | 1,141          | 1,039          | 1,020          | 1,238          | 1,358          | 1,185          | 1,169          |
| OTHER DOD PROGRAMS              |               |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 713           | 642            | 789            | 968            | 1,193          | 1,212          | 1,901          | 856            | 1,731          | 4,517          |
| TRUST & RECEIPTS                |               |                |                |                |                |                |                |                |                |                |
| DEDUCT, INTRAGOVT RECPT         |               |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>88,509</b> | <b>96,117</b>  | <b>101,778</b> | <b>111,184</b> | <b>114,720</b> | <b>119,114</b> | <b>125,351</b> | <b>129,932</b> | <b>137,256</b> | <b>148,564</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |               |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 29,891        | 30,452         | 32,144         | 33,976         | 34,851         | 34,978         | 35,114         | 35,181         | 35,319         | 35,390         |
| RETIRE PAY                      |               |                |                |                |                |                |                |                |                |                |
| O&M                             | 30,139        | 31,160         | 33,434         | 35,005         | 33,296         | 33,378         | 32,746         | 32,300         | 32,828         | 32,679         |
| PROCUREMENT                     | 24,812        | 27,754         | 25,263         | 27,016         | 28,892         | 29,648         | 32,849         | 37,410         | 40,753         | 46,395         |
| RDT&E                           | 9,628         | 10,018         | 11,716         | 13,844         | 14,107         | 15,182         | 14,386         | 12,631         | 11,646         | 10,380         |
| MILITARY CONSTRUCTION           | 1,090         | 1,468          | 1,485          | 1,677          | 1,342          | 1,141          | 1,821          | 1,920          | 2,286          | 2,934          |
| FAMILY HOUSING                  | 1,286         | 1,358          | 1,196          | 1,159          | 1,039          | 1,003          | 1,195          | 1,288          | 1,102          | 1,068          |
| OTHER DOD PROGRAMS              |               |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 751           | 666            | 811            | 983            | 1,193          | 1,193          | 1,841          | 814            | 1,618          | 4,147          |
| TRUST & RECEIPTS                |               |                |                |                |                |                |                |                |                |                |
| DEDUCT, INTRAGOVT RECPT         |               |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>97,597</b> | <b>102,875</b> | <b>106,049</b> | <b>113,659</b> | <b>114,720</b> | <b>116,522</b> | <b>119,951</b> | <b>121,544</b> | <b>125,552</b> | <b>132,992</b> |
| <b>% REAL GROWTH</b>            |               |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | -0.8          | 1.9            | 5.6            | 5.7            | 2.6            | 0.4            | 0.4            | 0.2            | 0.4            | 0.2            |
| RETIRE PAY                      | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | -0.8          | 3.4            | 7.3            | 4.7            | -4.9           | 0.2            | -1.9           | -1.4           | 1.6            | -0.5           |
| PROCUREMENT                     | 12.4          | 11.9           | -9.0           | 6.9            | 6.9            | 2.6            | 10.8           | 13.9           | 8.9            | 13.8           |
| RDT&E                           | -0.7          | 4.1            | 16.9           | 18.2           | 1.9            | 7.6            | -5.3           | -12.2          | -7.8           | -10.9          |
| MILITARY CONSTRUCTION           | -15.9         | 34.6           | 1.2            | 12.9           | -20.0          | -14.9          | 59.5           | 5.5            | 19.0           | 28.3           |
| FAMILY HOUSING                  | 0.8           | 5.6            | -11.9          | -3.1           | -10.4          | -3.5           | 19.2           | 7.7            | -14.4          | -3.2           |
| <b>TOTAL</b>                    | <b>2.1</b>    | <b>5.4</b>     | <b>3.1</b>     | <b>7.2</b>     | <b>0.9</b>     | <b>1.6</b>     | <b>2.9</b>     | <b>1.3</b>     | <b>3.3</b>     | <b>5.9</b>     |

Table 6-18

**AIR FORCE TOA by TITLE**

(\$ in Millions)

|                                 | <u>FY 45</u>   | <u>FY 46</u>   | <u>FY 47</u>  | <u>FY 48</u>  | <u>FY 49</u>  | <u>FY 50</u>  | <u>FY 51</u>   | <u>FY 52</u>   | <u>FY 53</u>   | <u>FY 54</u>   | <u>FY 55</u>   |
|---------------------------------|----------------|----------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL              | 4,948          | 3,239          | 1,068         | 1,035         | 1,223         | 1,335         | 1,947          | 2,996          | 3,416          | 3,295          | 3,505          |
| RETIRE PAY                      |                |                |               |               |               |               |                |                |                |                |                |
| O&M                             | 2,830          | 1,717          | 1,069         | 1,235         | 1,225         | 1,107         | 3,131          | 3,515          | 3,289          | 2,953          | 3,012          |
| PROCUREMENT                     | 10,081         | 2,252          | 518           | 1,651         | 1,545         | 2,616         | 8,625          | 11,603         | 9,519          | 3,795          | 3,155          |
| RDT&E                           | 152            | 252            | 110           | 141           | 199           | 202           | 463            | 797            | 1,094          | 1,102          | 1,300          |
| MILITARY CONSTRUCTION           | 145            | 50             | 60            | 35            | 52            | 64            | 936            | 1,075          | 1,332          | 884            | 1,498          |
| FAMILY HOUSING                  |                |                |               |               |               |               |                |                |                |                |                |
| OTHER DOD PROGRAMS              |                |                |               |               |               |               |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |               |               |               |               |                |                |                |                |                |
| REV & MGMT FUNDS                |                |                |               |               |               |               |                |                |                |                |                |
| TRUST & RECEIPTS                |                |                |               |               |               |               |                |                |                |                |                |
| DEDUCT, INTRAGOVT RECPT         |                |                |               |               |               |               |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>18,156</b>  | <b>7,510</b>   | <b>2,825</b>  | <b>4,097</b>  | <b>4,244</b>  | <b>5,323</b>  | <b>15,102</b>  | <b>19,986</b>  | <b>18,650</b>  | <b>12,029</b>  | <b>12,469</b>  |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL              | 95,351         | 60,310         | 16,755        | 16,188        | 19,137        | 18,935        | 26,112         | 40,458         | 43,196         | 42,256         | 43,751         |
| RETIRE PAY                      |                |                |               |               |               |               |                |                |                |                |                |
| O&M                             | 36,566         | 22,556         | 13,134        | 13,005        | 12,931        | 12,152        | 26,478         | 31,116         | 30,608         | 27,262         | 26,422         |
| PROCUREMENT                     | 102,887        | 20,645         | 4,164         | 12,756        | 11,703        | 19,066        | 61,180         | 83,469         | 68,022         | 25,756         | 20,278         |
| RDT&E                           | 1,777          | 2,405          | 908           | 1,083         | 1,461         | 1,459         | 3,194          | 5,427          | 7,403          | 7,325          | 8,149          |
| MILITARY CONSTRUCTION           | 1,260          | 379            | 411           | 230           | 335           | 398           | 5,853          | 7,009          | 8,492          | 5,473          | 8,700          |
| FAMILY HOUSING                  |                |                |               |               |               |               |                |                |                |                |                |
| OTHER DOD PROGRAMS              |                |                |               |               |               |               |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |               |               |               |               |                |                |                |                |                |
| REV & MGMT FUNDS                |                |                |               |               |               |               |                |                |                |                |                |
| TRUST & RECEIPTS                |                |                |               |               |               |               |                |                |                |                |                |
| DEDUCT, INTRAGOVT RECPT         |                |                |               |               |               |               |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>237,841</b> | <b>106,295</b> | <b>35,372</b> | <b>43,263</b> | <b>45,567</b> | <b>52,011</b> | <b>122,818</b> | <b>167,478</b> | <b>157,721</b> | <b>108,072</b> | <b>107,299</b> |
| <b>% REAL GROWTH</b>            |                |                |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL              |                | -36.8          | -72.2         | -3.4          | 18.2          | -1.1          | 37.9           | 54.9           | 6.8            | -2.2           | 3.5            |
| RETIRE PAY                      |                | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             |                | -38.3          | -41.8         | -1.0          | -0.6          | -6.0          | 117.9          | 17.5           | -1.6           | -10.9          | -3.1           |
| PROCUREMENT                     |                | -79.9          | -79.8         | 206.4         | -8.3          | 62.9          | 220.9          | 36.4           | -18.5          | -62.1          | -21.3          |
| RDT&E                           |                | 35.3           | -62.3         | 19.3          | 35.0          | -0.1          | 118.9          | 69.9           | 36.4           | -1.1           | 11.3           |
| MILITARY CONSTRUCTION           |                | -69.9          | 8.5           | -44.0         | 45.7          | 18.8          | 1,369.5        | 19.7           | 21.2           | -35.6          | 58.9           |
| FAMILY HOUSING                  |                | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| <b>TOTAL</b>                    |                | <b>-55.3</b>   | <b>-66.7</b>  | <b>22.3</b>   | <b>5.3</b>    | <b>14.1</b>   | <b>136.1</b>   | <b>36.4</b>    | <b>-5.8</b>    | <b>-31.5</b>   | <b>-0.7</b>    |

Table 6-18 [Continued]  
**AIR FORCE TOA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 56</u>   | <u>FY 57</u>   | <u>FY 58</u>   | <u>FY 59</u>   | <u>FY 60</u>   | <u>FY 61</u>   | <u>FY 62</u>   | <u>FY 63</u>   | <u>FY 64</u>   | <u>FY 65</u>   | <u>FY 66</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 3,791          | 3,799          | 3,906          | 4,079          | 4,064          | 4,090          | 4,268          | 4,202          | 4,540          | 4,663          | 5,075          |
| RETIRE PAY                      |                |                |                |                |                |                |                |                |                |                |                |
| O&M                             | 3,778          | 3,906          | 4,170          | 4,267          | 4,316          | 4,488          | 4,625          | 4,550          | 4,559          | 4,855          | 5,259          |
| PROCUREMENT                     | 6,160          | 6,659          | 7,707          | 7,617          | 5,764          | 7,243          | 6,928          | 7,035          | 6,716          | 6,366          | 8,867          |
| RDT&E                           | 2,109          | 2,868          | 2,464          | 2,550          | 2,704          | 3,572          | 3,343          | 3,837          | 3,627          | 3,137          | 3,315          |
| MILITARY CONSTRUCTION           | 1,158          | 1,217          | 911            | 1,085          | 813            | 706            | 565            | 803            | 517            | 407            | 792            |
| FAMILY HOUSING                  |                |                |                |                |                |                |                |                |                |                |                |
| OTHER DOD PROGRAMS              |                |                |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                |                |                |                |                |                |                |                |                |                |                |                |
| TRUST & RECEIPTS                |                |                |                |                |                |                |                |                |                |                |                |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>16,997</b>  | <b>18,449</b>  | <b>19,158</b>  | <b>19,599</b>  | <b>17,662</b>  | <b>20,098</b>  | <b>19,730</b>  | <b>20,427</b>  | <b>19,958</b>  | <b>19,428</b>  | <b>23,309</b>  |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 44,908         | 45,338         | 43,758         | 42,770         | 41,998         | 41,659         | 43,983         | 43,019         | 43,104         | 42,680         | 42,247         |
| RETIRE PAY                      |                |                |                |                |                |                |                |                |                |                |                |
| O&M                             | 30,293         | 30,218         | 30,003         | 29,804         | 29,926         | 29,826         | 30,441         | 29,524         | 28,956         | 29,659         | 30,894         |
| PROCUREMENT                     | 38,281         | 39,786         | 45,803         | 44,477         | 33,733         | 42,674         | 40,599         | 41,111         | 38,623         | 35,498         | 47,008         |
| RDT&E                           | 12,281         | 15,811         | 13,406         | 13,689         | 14,426         | 18,627         | 17,534         | 19,980         | 18,759         | 15,964         | 16,310         |
| MILITARY CONSTRUCTION           | 6,564          | 6,672          | 4,991          | 5,877          | 4,407          | 3,833          | 3,045          | 4,177          | 2,645          | 2,029          | 3,743          |
| FAMILY HOUSING                  |                |                |                |                |                |                |                |                |                |                |                |
| OTHER DOD PROGRAMS              |                |                |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                |                |                |                |                |                |                |                |                |                |                |                |
| TRUST & RECEIPTS                |                |                |                |                |                |                |                |                |                |                |                |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>132,328</b> | <b>137,825</b> | <b>137,961</b> | <b>136,616</b> | <b>124,490</b> | <b>136,619</b> | <b>135,603</b> | <b>137,811</b> | <b>132,087</b> | <b>125,830</b> | <b>140,202</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 2.6            | 1.0            | -3.5           | -2.3           | -1.8           | -0.8           | 5.6            | -2.2           | 0.2            | -1.0           | -1.0           |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | 14.7           | -0.3           | -0.7           | -0.7           | 0.4            | -0.3           | 2.1            | -3.0           | -1.9           | 2.4            | 4.2            |
| PROCUREMENT                     | 88.8           | 3.9            | 15.1           | -2.9           | -24.2          | 26.5           | -4.9           | 1.3            | -6.1           | -8.1           | 32.4           |
| RDT&E                           | 50.7           | 28.7           | -15.2          | 2.1            | 5.4            | 29.1           | -5.9           | 14.0           | -6.1           | -14.9          | 2.2            |
| MILITARY CONSTRUCTION           | -24.6          | 1.6            | -25.2          | 17.7           | -25.0          | -13.0          | -20.6          | 37.2           | -36.7          | -23.3          | 84.5           |
| FAMILY HOUSING                  | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| <b>TOTAL</b>                    | <b>23.3</b>    | <b>4.2</b>     | <b>0.1</b>     | <b>-1.0</b>    | <b>-8.9</b>    | <b>9.7</b>     | <b>-0.8</b>    | <b>1.6</b>     | <b>-4.2</b>    | <b>-4.7</b>    | <b>11.4</b>    |

Table 6-18 [Continued]  
**AIR FORCE TOA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 67</u>   | <u>FY 68</u>   | <u>FY 69</u>   | <u>FY 70</u>   | <u>FY 71</u>   | <u>FY 72</u>   | <u>FY 73</u>   | <u>FY 74</u>  | <u>FY 75</u>  | <u>FY 76</u>  | <u>FY 77</u>  |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |               |               |               |               |
| MILITARY PERSONNEL              | 5,558          | 5,825          | 6,240          | 6,690          | 6,743          | 7,298          | 7,619          | 7,787         | 7,831         | 7,783         | 7,696         |
| RETIRE PAY                      |                |                |                |                |                |                |                |               |               |               |               |
| O&M                             | 5,853          | 6,169          | 7,118          | 6,865          | 6,697          | 7,028          | 7,279          | 7,672         | 8,233         | 8,715         | 9,418         |
| PROCUREMENT                     | 9,217          | 9,072          | 8,760          | 6,989          | 6,478          | 6,243          | 6,358          | 5,902         | 6,217         | 7,659         | 9,354         |
| RDT&E                           | 3,234          | 3,412          | 3,446          | 3,056          | 2,817          | 2,928          | 3,120          | 3,062         | 3,299         | 3,606         | 3,816         |
| MILITARY CONSTRUCTION           | 408            | 495            | 293            | 274            | 280            | 302            | 320            | 350           | 444           | 617           | 802           |
| FAMILY HOUSING                  |                |                |                |                |                |                |                |               |               |               |               |
| OTHER DOD PROGRAMS              |                |                |                |                |                |                |                |               |               |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |               |               |               |               |
| REV & MGMT FUNDS                |                |                |                |                |                |                |                |               |               | 15            | 59            |
| TRUST & RECEIPTS                |                |                |                |                |                |                |                |               |               |               |               |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |                |                |                |               |               |               |               |
| <b>TOTAL, CURRENT \$</b>        | <b>24,270</b>  | <b>24,974</b>  | <b>25,857</b>  | <b>23,875</b>  | <b>23,016</b>  | <b>23,799</b>  | <b>24,696</b>  | <b>24,772</b> | <b>26,024</b> | <b>28,395</b> | <b>31,145</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |               |               |               |               |
| MILITARY PERSONNEL              | 43,975         | 43,929         | 43,591         | 42,287         | 39,796         | 37,751         | 35,341         | 33,828        | 31,974        | 30,188        | 28,440        |
| RETIRE PAY                      |                |                |                |                |                |                |                |               |               |               |               |
| O&M                             | 32,898         | 33,357         | 36,478         | 33,000         | 30,706         | 30,250         | 29,395         | 27,505        | 26,066        | 25,761        | 25,524        |
| PROCUREMENT                     | 47,105         | 44,867         | 41,565         | 31,825         | 28,247         | 25,762         | 24,213         | 20,507        | 19,820        | 22,725        | 25,406        |
| RDT&E                           | 15,420         | 15,729         | 15,330         | 13,027         | 11,416         | 11,315         | 11,403         | 10,281        | 9,971         | 10,137        | 9,881         |
| MILITARY CONSTRUCTION           | 1,880          | 2,199          | 1,265          | 1,128          | 1,101          | 1,121          | 1,068          | 1,053         | 1,236         | 1,602         | 1,902         |
| FAMILY HOUSING                  |                |                |                |                |                |                |                |               |               |               |               |
| OTHER DOD PROGRAMS              |                |                |                |                |                |                |                |               |               |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |               |               |               |               |
| REV & MGMT FUNDS                |                |                |                |                |                |                |                |               |               | 42            | 153           |
| TRUST & RECEIPTS                |                |                |                |                |                |                |                |               |               |               |               |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |                |                |                |               |               |               |               |
| <b>TOTAL, CONSTANT \$</b>       | <b>141,278</b> | <b>140,081</b> | <b>138,228</b> | <b>121,268</b> | <b>111,267</b> | <b>106,199</b> | <b>101,419</b> | <b>93,174</b> | <b>89,067</b> | <b>90,456</b> | <b>91,304</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |               |               |               |               |
| MILITARY PERSONNEL              | 4.1            | -0.1           | -0.8           | -3.0           | -5.9           | -5.2           | -6.4           | -4.3          | -5.5          | -5.6          | -5.8          |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           |
| O&M                             | 6.5            | 1.4            | 9.4            | -9.5           | -7.0           | -1.5           | -2.8           | -6.4          | -5.2          | -1.2          | -0.9          |
| PROCUREMENT                     | 0.2            | -4.8           | -7.4           | -23.4          | -11.3          | -8.8           | -6.0           | -15.3         | -3.4          | 14.7          | 11.8          |
| RDT&E                           | -5.5           | 2.0            | -2.5           | -15.0          | -12.4          | -0.9           | 0.8            | -9.8          | -3.0          | 1.7           | -2.5          |
| MILITARY CONSTRUCTION           | -49.8          | 17.0           | -42.5          | -10.8          | -2.4           | 1.8            | -4.8           | -1.4          | 17.4          | 29.6          | 18.7          |
| FAMILY HOUSING                  | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           |
| <b>TOTAL</b>                    | <b>0.8</b>     | <b>-0.9</b>    | <b>-1.3</b>    | <b>-12.3</b>   | <b>-8.3</b>    | <b>-4.6</b>    | <b>-4.5</b>    | <b>-8.1</b>   | <b>-4.4</b>   | <b>1.6</b>    | <b>0.9</b>    |

Table 6-18 [Continued]  
**AIR FORCE TOA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 78</u>  | <u>FY 79</u>  | <u>FY 80</u>  | <u>FY 81</u>   | <u>FY 82</u>   | <u>FY 83</u>   | <u>FY 84</u>   | <u>FY 85</u>   | <u>FY 86</u>   | <u>FY 87</u>   | <u>FY 88</u>   |
|---------------------------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |               |               |               |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 7,964         | 8,421         | 9,022         | 10,576         | 12,272         | 13,111         | 13,791         | 19,415         | 20,440         | 21,210         | 21,612         |
| RETIRE PAY                      |               |               |               |                |                |                |                |                |                |                |                |
| O&M                             | 9,914         | 10,805        | 14,216        | 16,860         | 18,477         | 19,756         | 20,357         | 21,929         | 21,569         | 21,794         | 23,270         |
| PROCUREMENT                     | 10,197        | 10,722        | 12,702        | 16,689         | 23,525         | 27,367         | 35,221         | 38,937         | 36,009         | 33,359         | 27,770         |
| RDT&E                           | 4,222         | 4,359         | 5,001         | 7,133          | 8,893          | 10,591         | 12,230         | 13,108         | 13,110         | 14,871         | 15,031         |
| MILITARY CONSTRUCTION           | 545           | 539           | 615           | 1,042          | 1,675          | 1,597          | 1,622          | 1,715          | 1,652          | 1,415          | 1,471          |
| FAMILY HOUSING                  |               |               |               | 41             | 96             | 857            | 794            | 846            | 757            | 833            | 888            |
| OTHER DOD PROGRAMS              |               |               |               |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 35            | 27            |               | 28             | 79             | 162            | 1,289          | 549            | 396            | 140            | 226            |
| TRUST & RECEIPTS                |               |               |               |                |                |                |                |                |                |                |                |
| DEDUCT, INTRAGOVT RECPT         |               |               |               |                |                |                |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>32,877</b> | <b>34,873</b> | <b>41,556</b> | <b>52,370</b>  | <b>65,017</b>  | <b>73,440</b>  | <b>85,304</b>  | <b>96,499</b>  | <b>93,932</b>  | <b>93,621</b>  | <b>90,268</b>  |
| <b>CONSTANT FY 2004 DOLLARS</b> |               |               |               |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 27,634        | 27,463        | 27,301        | 27,896         | 28,327         | 28,944         | 29,115         | 37,175         | 37,705         | 37,986         | 37,244         |
| RETIRE PAY                      |               |               |               |                |                |                |                |                |                |                |                |
| O&M                             | 24,945        | 24,809        | 26,498        | 28,186         | 28,927         | 31,075         | 32,283         | 34,297         | 33,962         | 33,581         | 35,145         |
| PROCUREMENT                     | 25,403        | 24,110        | 25,726        | 30,641         | 39,830         | 43,765         | 54,071         | 58,022         | 52,109         | 46,764         | 37,510         |
| RDT&E                           | 10,074        | 9,533         | 9,908         | 12,889         | 15,132         | 17,365         | 19,265         | 20,022         | 19,519         | 21,449         | 20,804         |
| MILITARY CONSTRUCTION           | 1,184         | 1,065         | 1,117         | 1,778          | 2,741          | 2,522          | 2,481          | 2,550          | 2,385          | 1,975          | 1,975          |
| FAMILY HOUSING                  |               |               |               | 70             | 156            | 1,344          | 1,209          | 1,252          | 1,094          | 1,176          | 1,216          |
| OTHER DOD PROGRAMS              |               |               |               |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 84            | 60            |               | 51             | 133            | 263            | 2,019          | 831            | 583            | 201            | 315            |
| TRUST & RECEIPTS                |               |               |               |                |                |                |                |                |                |                |                |
| DEDUCT, INTRAGOVT RECPT         |               |               |               |                |                |                |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>89,323</b> | <b>87,039</b> | <b>90,550</b> | <b>101,511</b> | <b>115,247</b> | <b>125,277</b> | <b>140,444</b> | <b>154,148</b> | <b>147,357</b> | <b>143,133</b> | <b>134,209</b> |
| <b>% REAL GROWTH</b>            |               |               |               |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | -2.8          | -0.6          | -0.6          | 2.2            | 1.5            | 2.2            | 0.6            | 27.7           | 1.4            | 0.7            | -2.0           |
| RETIRE PAY                      | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | -2.3          | -0.6          | 6.8           | 6.4            | 2.6            | 7.4            | 3.9            | 6.2            | -1.0           | -1.1           | 4.7            |
| PROCUREMENT                     | 0.0           | -5.1          | 6.7           | 19.1           | 30.0           | 9.9            | 23.6           | 7.3            | -10.2          | -10.3          | -19.8          |
| RDT&E                           | 2.0           | -5.4          | 3.9           | 30.1           | 17.4           | 14.8           | 10.9           | 3.9            | -2.5           | 9.9            | -3.0           |
| MILITARY CONSTRUCTION           | -37.8         | -10.1         | 4.9           | 59.2           | 54.2           | -8.0           | -1.6           | 2.7            | -6.5           | -17.2          | 0.0            |
| FAMILY HOUSING                  | 0.0           | 0.0           | 0.0           | 0.0            | 123.1          | 762.6          | -10.0          | 3.5            | -12.6          | 7.5            | 3.4            |
| <b>TOTAL</b>                    | <b>-2.2</b>   | <b>-2.6</b>   | <b>4.0</b>    | <b>12.1</b>    | <b>13.5</b>    | <b>8.7</b>     | <b>12.1</b>    | <b>9.8</b>     | <b>-4.4</b>    | <b>-2.9</b>    | <b>-6.2</b>    |

Table 6-18 [Continued]  
**AIR FORCE TOA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 89</u>   | <u>FY 90</u>   | <u>FY 91</u>   | <u>FY 92</u>   | <u>FY 93</u>   | <u>FY 94</u>  | <u>FY 95</u>  | <u>FY 96</u>  | <u>FY 97</u>  | <u>FY 98</u>  | <u>FY 99</u>  |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |               |               |               |               |               |               |
| MILITARY PERSONNEL              | 21,854         | 21,773         | 22,717         | 21,306         | 20,201         | 18,133        | 19,593        | 19,276        | 19,171        | 19,099        | 19,366        |
| RETIRE PAY                      |                |                |                |                |                |               |               |               |               |               |               |
| O&M                             | 25,157         | 25,493         | 29,020         | 22,829         | 22,870         | 24,542        | 24,537        | 23,405        | 22,795        | 25,131        | 27,068        |
| PROCUREMENT                     | 30,611         | 30,104         | 24,514         | 23,539         | 21,505         | 17,501        | 15,829        | 16,619        | 14,388        | 15,328        | 18,209        |
| RDT&E                           | 14,551         | 13,553         | 11,890         | 13,051         | 12,789         | 12,178        | 11,605        | 12,518        | 14,090        | 14,278        | 13,732        |
| MILITARY CONSTRUCTION           | 1,408          | 1,334          | 1,142          | 1,217          | 1,036          | 1,587         | 1,081         | 1,282         | 1,576         | 1,570         | 1,399         |
| FAMILY HOUSING                  | 946            | 876            | 962            | 1,106          | 1,164          | 985           | 1,123         | 1,130         | 1,119         | 1,103         | 1,058         |
| OTHER DOD PROGRAMS              |                |                |                |                |                |               |               |               |               |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |               |               |               |               |               |               |
| REV & MGMT FUNDS                | 187            | 111            | 945            |                |                | 12            | 5             |               | 31            | 33            | 31            |
| TRUST & RECEIPTS                |                |                |                |                |                |               |               |               |               |               |               |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |                |               |               |               |               |               |               |
| <b>TOTAL, CURRENT \$</b>        | <b>94,713</b>  | <b>93,244</b>  | <b>91,189</b>  | <b>83,048</b>  | <b>79,566</b>  | <b>74,938</b> | <b>73,773</b> | <b>74,230</b> | <b>73,170</b> | <b>76,543</b> | <b>80,862</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |               |               |               |               |               |               |
| MILITARY PERSONNEL              | 36,466         | 35,710         | 35,435         | 32,333         | 29,287         | 25,693        | 27,096        | 26,072        | 25,217        | 24,121        | 23,718        |
| RETIRE PAY                      |                |                |                |                |                |               |               |               |               |               |               |
| O&M                             | 36,268         | 35,820         | 36,452         | 29,990         | 29,071         | 30,753        | 30,460        | 28,414        | 26,889        | 28,601        | 30,150        |
| PROCUREMENT                     | 39,768         | 37,697         | 29,776         | 27,915         | 24,992         | 19,966        | 17,737        | 18,327        | 15,697        | 16,568        | 19,434        |
| RDT&E                           | 19,349         | 17,353         | 14,674         | 15,691         | 15,049         | 14,081        | 13,173        | 13,940        | 15,440        | 15,495        | 14,714        |
| MILITARY CONSTRUCTION           | 1,817          | 1,662          | 1,382          | 1,441          | 1,203          | 1,809         | 1,211         | 1,414         | 1,721         | 1,697         | 1,493         |
| FAMILY HOUSING                  | 1,245          | 1,113          | 1,169          | 1,317          | 1,357          | 1,125         | 1,261         | 1,248         | 1,219         | 1,188         | 1,129         |
| OTHER DOD PROGRAMS              |                |                |                |                |                |               |               |               |               |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |               |               |               |               |               |               |
| REV & MGMT FUNDS                | 250            | 143            | 1,163          |                |                | 13            | 6             |               | 33            | 36            | 33            |
| TRUST & RECEIPTS                |                |                |                |                |                |               |               |               |               |               |               |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |                |               |               |               |               |               |               |
| <b>TOTAL, CONSTANT \$</b>       | <b>135,163</b> | <b>129,497</b> | <b>120,051</b> | <b>108,687</b> | <b>100,958</b> | <b>93,441</b> | <b>90,943</b> | <b>89,414</b> | <b>86,217</b> | <b>87,706</b> | <b>90,671</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |               |               |               |               |               |               |
| MILITARY PERSONNEL              | -2.1           | -2.1           | -0.8           | -8.8           | -9.4           | -12.3         | 5.5           | -3.8          | -3.3          | -4.4          | -1.7          |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           |
| O&M                             | 3.2            | -1.2           | 1.8            | -17.7          | -3.1           | 5.8           | -1.0          | -6.7          | -5.4          | 6.4           | 5.4           |
| PROCUREMENT                     | 6.0            | -5.2           | -21.0          | -6.3           | -10.5          | -20.1         | -11.2         | 3.3           | -14.4         | 5.5           | 17.3          |
| RDT&E                           | -7.0           | -10.3          | -15.4          | 6.9            | -4.1           | -6.4          | -6.5          | 5.8           | 10.8          | 0.4           | -5.0          |
| MILITARY CONSTRUCTION           | -8.0           | -8.6           | -16.8          | 4.3            | -16.5          | 50.4          | -33.1         | 16.8          | 21.7          | -1.4          | -12.1         |
| FAMILY HOUSING                  | 2.4            | -10.6          | 5.0            | 12.7           | 3.0            | -17.1         | 12.1          | -1.1          | -2.3          | -2.5          | -5.0          |
| <b>TOTAL</b>                    | <b>0.7</b>     | <b>-4.2</b>    | <b>-7.3</b>    | <b>-9.5</b>    | <b>-7.1</b>    | <b>-7.5</b>   | <b>-2.7</b>   | <b>-1.7</b>   | <b>-3.6</b>   | <b>1.7</b>    | <b>3.4</b>    |

Table 6-18 [Continued]  
**AIR FORCE TOA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 00</u>  | <u>FY 01</u>  | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 08</u>   | <u>FY 09</u>   |
|---------------------------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |               |               |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 20,199        | 21,022        | 24,768         | 25,307         | 26,716         | 27,803         | 29,052         | 29,853         | 30,984         | 31,850         |
| RETIRE PAY                      |               |               |                |                |                |                |                |                |                |                |
| O&M                             | 27,299        | 30,072        | 34,294         | 33,708         | 34,760         | 35,966         | 38,284         | 39,845         | 41,783         | 42,736         |
| PROCUREMENT                     | 18,924        | 22,143        | 23,591         | 27,809         | 29,341         | 32,509         | 34,366         | 36,572         | 38,678         | 39,973         |
| RDT&E                           | 14,527        | 14,313        | 14,479         | 18,561         | 20,336         | 21,713         | 21,868         | 21,540         | 22,601         | 23,074         |
| MILITARY CONSTRUCTION           | 1,228         | 1,406         | 1,795          | 1,503          | 1,078          | 933            | 2,172          | 2,113          | 2,949          | 2,861          |
| FAMILY HOUSING                  | 1,161         | 1,085         | 1,304          | 1,540          | 1,534          | 1,715          | 1,867          | 1,868          | 1,047          | 935            |
| OTHER DOD PROGRAMS              |               |               |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 28            | 12            | 34             | 24             | 40             | 41             | 42             | 44             | 45             | 46             |
| TRUST & RECEIPTS                |               |               |                |                |                |                |                |                |                |                |
| DEDUCT, INTRAGOVT RECPT         |               |               |                |                |                |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>83,368</b> | <b>90,051</b> | <b>100,266</b> | <b>108,451</b> | <b>113,805</b> | <b>120,679</b> | <b>127,652</b> | <b>131,836</b> | <b>138,087</b> | <b>141,474</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |               |               |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 23,614        | 23,767        | 26,502         | 26,190         | 26,716         | 27,005         | 27,411         | 27,338         | 27,544         | 27,471         |
| RETIRE PAY                      |               |               |                |                |                |                |                |                |                |                |
| O&M                             | 30,078        | 31,515        | 35,204         | 34,377         | 34,760         | 35,190         | 36,683         | 37,365         | 38,341         | 38,357         |
| PROCUREMENT                     | 19,898        | 23,014        | 24,277         | 28,238         | 29,341         | 31,993         | 33,254         | 34,771         | 36,124         | 36,672         |
| RDT&E                           | 15,314        | 14,851        | 14,875         | 18,845         | 20,336         | 21,369         | 21,161         | 20,476         | 21,096         | 21,146         |
| MILITARY CONSTRUCTION           | 1,292         | 1,463         | 1,849          | 1,526          | 1,078          | 918            | 2,101          | 2,008          | 2,752          | 2,623          |
| FAMILY HOUSING                  | 1,224         | 1,123         | 1,338          | 1,565          | 1,534          | 1,688          | 1,807          | 1,776          | 978            | 859            |
| OTHER DOD PROGRAMS              |               |               |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 30            | 12            | 35             | 24             | 40             | 40             | 41             | 42             | 42             | 42             |
| TRUST & RECEIPTS                |               |               |                |                |                |                |                |                |                |                |
| DEDUCT, INTRAGOVT RECPT         |               |               |                |                |                |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>91,450</b> | <b>95,745</b> | <b>104,080</b> | <b>110,765</b> | <b>113,805</b> | <b>118,203</b> | <b>122,457</b> | <b>123,776</b> | <b>126,877</b> | <b>127,171</b> |
| <b>% REAL GROWTH</b>            |               |               |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | -0.4          | 0.6           | 11.5           | -1.2           | 2.0            | 1.1            | 1.5            | -0.3           | 0.8            | -0.3           |
| RETIRE PAY                      | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | -0.2          | 4.8           | 11.7           | -2.4           | 1.1            | 1.2            | 4.2            | 1.9            | 2.6            | 0.0            |
| PROCUREMENT                     | 2.4           | 15.7          | 5.5            | 16.3           | 3.9            | 9.0            | 3.9            | 4.6            | 3.9            | 1.5            |
| RDT&E                           | 4.1           | -3.0          | 0.2            | 26.7           | 7.9            | 5.1            | -1.0           | -3.2           | 3.0            | 0.2            |
| MILITARY CONSTRUCTION           | -13.5         | 13.2          | 26.4           | -17.5          | -29.3          | -14.9          | 128.9          | -4.4           | 37.0           | -4.7           |
| FAMILY HOUSING                  | 8.4           | -8.3          | 19.2           | 16.9           | -2.0           | 10.0           | 7.0            | -1.7           | -44.9          | -12.2          |
| <b>TOTAL</b>                    | <b>0.9</b>    | <b>4.7</b>    | <b>8.7</b>     | <b>6.4</b>     | <b>2.7</b>     | <b>3.9</b>     | <b>3.6</b>     | <b>1.1</b>     | <b>2.5</b>     | <b>0.2</b>     |

Table 6-19

**ARMY BA by TITLE**

(\$ in Millions)

|                                 | <u>FY 45</u>   | <u>FY 46</u>   | <u>FY 47</u>  | <u>FY 48</u>  | <u>FY 49</u>  | <u>FY 50</u>  | <u>FY 51</u>   | <u>FY 52</u>   | <u>FY 53</u>   | <u>FY 54</u>   | <u>FY 55</u>  |
|---------------------------------|----------------|----------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|---------------|
| <b>CURRENT DOLLARS</b>          |                |                |               |               |               |               |                |                |                |                |               |
| MILITARY PERSONNEL              | 10,142         | 8,622          | 3,135         | 1,686         | 1,931         | 1,973         | 4,323          | 4,939          | 5,290          | 4,892          | 4,490         |
| RETIRE PAY                      |                |                |               |               |               |               |                |                |                |                |               |
| O&M                             | 3,596          | 4,904          | 2,184         | 1,224         | 1,691         | 1,736         | 5,847          | 6,064          | 4,460          | 4,452          | 2,711         |
| PROCUREMENT                     |                | 1,084          |               | 40            | 439           | 308           | 8,288          | 8,733          | 4,041          | 3,009          |               |
| RDT&E                           |                | 284            | 94            | 94            | 110           | 117           | 336            | 436            | 577            | 573            | 398           |
| MILITARY CONSTRUCTION           | 341            | 1,598          | 170           | 117           | 21            | 116           | 531            | 1,025          | 666            | 12             | 20            |
| FAMILY HOUSING                  |                |                |               |               |               |               |                |                |                |                |               |
| OTHER DOD PROGRAMS              |                |                |               |               |               |               |                |                |                |                |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |               |               |               |               |                |                |                |                |               |
| REV & MGMT FUNDS                |                |                |               |               |               | 101           | 267            | 155            | 120            |                | 150           |
| TRUST & RECEIPTS                | -3,458         | -821           | -1,298        | -321          | -181          | -72           | -73            | -74            | -78            | -92            | -123          |
| DEDUCT, INTRAGOVT RECPT         |                |                |               |               |               |               |                |                |                |                |               |
| <b>TOTAL, CURRENT \$</b>        | <b>10,621</b>  | <b>15,671</b>  | <b>4,285</b>  | <b>2,840</b>  | <b>4,011</b>  | <b>4,279</b>  | <b>19,520</b>  | <b>21,279</b>  | <b>15,077</b>  | <b>12,847</b>  | <b>7,646</b>  |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |               |               |               |               |                |                |                |                |               |
| MILITARY PERSONNEL              | 204,349        | 152,222        | 46,792        | 26,269        | 29,958        | 28,065        | 54,895         | 66,397         | 66,132         | 61,573         | 55,741        |
| RETIRE PAY                      |                |                |               |               |               |               |                |                |                |                |               |
| O&M                             | 65,945         | 68,948         | 30,433        | 19,216        | 21,733        | 19,690        | 47,024         | 53,240         | 41,513         | 39,487         | 27,053        |
| PROCUREMENT                     | 2,098          | 10,179         | 98            | 322           | 2,889         | 2,101         | 49,967         | 55,255         | 26,365         | 19,633         | 295           |
| RDT&E                           | 783            | 2,711          | 1,037         | 936           | 992           | 1,002         | 2,806          | 3,521          | 4,479          | 4,298          | 3,206         |
| MILITARY CONSTRUCTION           | 2,927          | 11,849         | 1,191         | 789           | 154           | 746           | 3,404          | 6,499          | 4,260          | 225            | 280           |
| FAMILY HOUSING                  |                |                |               |               |               |               |                |                |                |                |               |
| OTHER DOD PROGRAMS              |                |                |               |               |               |               |                |                |                |                |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |               |               |               |               |                |                |                |                |               |
| REV & MGMT FUNDS                |                |                |               |               |               | 661           | 1,596          | 956            | 732            |                | 876           |
| TRUST & RECEIPTS                | -34,386        | -7,555         | -10,063       | -2,168        | -1,152        | -471          | -437           | -456           | -476           | -573           | -718          |
| DEDUCT, INTRAGOVT RECPT         |                |                |               |               |               |               |                |                |                |                |               |
| <b>TOTAL, CONSTANT \$</b>       | <b>241,716</b> | <b>238,354</b> | <b>69,489</b> | <b>45,363</b> | <b>54,573</b> | <b>51,793</b> | <b>159,257</b> | <b>185,413</b> | <b>143,004</b> | <b>124,644</b> | <b>86,733</b> |
| <b>% REAL GROWTH</b>            |                |                |               |               |               |               |                |                |                |                |               |
| MILITARY PERSONNEL              |                | -25.5          | -69.3         | -43.9         | 14.0          | -6.3          | 95.6           | 21.0           | -0.4           | -6.9           | -9.5          |
| RETIRE PAY                      |                | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           |
| O&M                             |                | 4.6            | -55.9         | -36.9         | 13.1          | -9.4          | 138.8          | 13.2           | -22.0          | -4.9           | -31.5         |
| PROCUREMENT                     |                | 385.3          | -99.0         | 226.9         | 797.4         | -27.3         | 2,278.2        | 10.6           | -52.3          | -25.5          | -98.5         |
| RDT&E                           |                | 246.1          | -61.7         | -9.8          | 6.1           | 0.9           | 180.1          | 25.5           | 27.2           | -4.1           | -25.4         |
| MILITARY CONSTRUCTION           |                | 304.8          | -90.0         | -33.8         | -80.5         | 384.1         | 356.3          | 90.9           | -34.5          | -94.7          | 24.5          |
| FAMILY HOUSING                  |                | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           |
| <b>TOTAL</b>                    |                | <b>-1.4</b>    | <b>-70.9</b>  | <b>-34.7</b>  | <b>20.3</b>   | <b>-5.1</b>   | <b>207.5</b>   | <b>16.4</b>    | <b>-22.9</b>   | <b>-12.8</b>   | <b>-30.4</b>  |



Table 6-19 [Continued]

**ARMY BA by TITLE**

(\$ in Millions)

|                                 | <u>FY 56</u>  | <u>FY 57</u>  | <u>FY 58</u>  | <u>FY 59</u>  | <u>FY 60</u>  | <u>FY 61</u>  | <u>FY 62</u>  | <u>FY 63</u>  | <u>FY 64</u>  | <u>FY 65</u>  | <u>FY 66</u>   |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| <b>CURRENT DOLLARS</b>          |               |               |               |               |               |               |               |               |               |               |                |
| MILITARY PERSONNEL              | 4,015         | 3,970         | 3,498         | 3,611         | 3,667         | 3,705         | 4,121         | 4,079         | 4,460         | 4,719         | 5,685          |
| RETIRE PAY                      |               |               |               |               |               |               |               |               |               |               |                |
| O&M                             | 2,834         | 3,132         | 3,291         | 3,244         | 3,235         | 3,384         | 3,774         | 3,538         | 3,534         | 3,738         | 5,054          |
| PROCUREMENT                     |               |               |               | 1,259         | 1,379         | 1,495         | 2,532         | 2,519         | 2,906         | 1,783         | 4,312          |
| RDT&E                           | 583           | 533           | 577           | 1,111         | 1,102         | 1,147         | 1,337         | 1,329         | 1,402         | 1,402         | 1,464          |
| MILITARY CONSTRUCTION           | 32            | 55            | 365           | 236           | 307           | 182           | 165           | 166           | 211           | 361           | 978            |
| FAMILY HOUSING                  |               |               |               |               |               |               |               |               |               |               |                |
| OTHER DOD PROGRAMS              |               |               |               |               |               |               |               |               |               |               |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |               |               |               |               |               |               |                |
| REV & MGMT FUNDS                |               |               |               |               |               |               |               |               |               |               | 237            |
| TRUST & RECEIPTS                | -131          | -114          | 77            | 41            | 59            | 14            | 21            | -23           | -39           | -48           | -100           |
| DEDUCT, INTRAGOVT RECPT         |               |               |               |               |               |               |               |               |               |               |                |
| <b>TOTAL, CURRENT \$</b>        | <b>7,333</b>  | <b>7,577</b>  | <b>7,808</b>  | <b>9,502</b>  | <b>9,748</b>  | <b>9,928</b>  | <b>11,951</b> | <b>11,608</b> | <b>12,474</b> | <b>11,955</b> | <b>17,629</b>  |
| <b>CONSTANT FY 2004 DOLLARS</b> |               |               |               |               |               |               |               |               |               |               |                |
| MILITARY PERSONNEL              | 47,725        | 47,832        | 42,243        | 40,482        | 40,385        | 40,370        | 45,373        | 43,914        | 43,988        | 44,237        | 47,869         |
| RETIRE PAY                      |               |               |               |               |               |               |               |               |               |               |                |
| O&M                             | 26,295        | 27,014        | 25,907        | 24,730        | 23,956        | 23,823        | 25,824        | 24,017        | 23,355        | 23,518        | 29,348         |
| PROCUREMENT                     | 271           | 329           | 239           | 6,548         | 7,195         | 7,716         | 13,024        | 12,914        | 14,737        | 8,981         | 20,856         |
| RDT&E                           | 4,007         | 3,530         | 3,724         | 6,417         | 6,176         | 6,385         | 7,317         | 7,233         | 7,525         | 7,337         | 7,428          |
| MILITARY CONSTRUCTION           | 330           | 453           | 2,054         | 1,371         | 1,698         | 1,027         | 936           | 944           | 1,164         | 1,841         | 4,619          |
| FAMILY HOUSING                  |               |               |               |               |               |               |               |               |               |               |                |
| OTHER DOD PROGRAMS              |               |               |               |               |               |               |               |               |               |               |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |               |               |               |               |               |               |                |
| REV & MGMT FUNDS                |               |               |               |               |               |               |               |               |               |               | 1,134          |
| TRUST & RECEIPTS                | -735          | -594          | 397           | 206           | 299           | 70            | 106           | -115          | -195          | -237          | -479           |
| DEDUCT, INTRAGOVT RECPT         |               |               |               |               |               |               |               |               |               |               |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>77,894</b> | <b>78,564</b> | <b>74,564</b> | <b>79,754</b> | <b>79,709</b> | <b>79,391</b> | <b>92,579</b> | <b>88,906</b> | <b>90,572</b> | <b>85,676</b> | <b>110,777</b> |
| <b>% REAL GROWTH</b>            |               |               |               |               |               |               |               |               |               |               |                |
| MILITARY PERSONNEL              | -14.4         | 0.2           | -11.7         | -4.2          | -0.2          | 0.0           | 12.4          | -3.2          | 0.2           | 0.6           | 8.2            |
| RETIRE PAY                      | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            |
| O&M                             | -2.8          | 2.7           | -4.1          | -4.6          | -3.1          | -0.6          | 8.4           | -7.0          | -2.8          | 0.7           | 24.8           |
| PROCUREMENT                     | -8.1          | 21.1          | -27.2         | 2,634.8       | 9.9           | 7.3           | 68.8          | -0.9          | 14.1          | -39.1         | 132.2          |
| RDT&E                           | 25.0          | -11.9         | 5.5           | 72.3          | -3.8          | 3.4           | 14.6          | -1.2          | 4.0           | -2.5          | 1.2            |
| MILITARY CONSTRUCTION           | 17.6          | 37.5          | 353.0         | -33.3         | 23.8          | -39.5         | -8.9          | 0.8           | 23.3          | 58.2          | 150.9          |
| FAMILY HOUSING                  | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            |
| <b>TOTAL</b>                    | <b>-10.2</b>  | <b>0.9</b>    | <b>-5.1</b>   | <b>7.0</b>    | <b>-0.1</b>   | <b>-0.4</b>   | <b>16.6</b>   | <b>-4.0</b>   | <b>1.9</b>    | <b>-5.4</b>   | <b>29.3</b>    |

Table 6-19 [Continued]

**ARMY BA by TITLE**

(\$ in Millions)

|                                 | <u>FY 67</u>   | <u>FY 68</u>   | <u>FY 69</u>   | <u>FY 70</u>   | <u>FY 71</u>   | <u>FY 72</u>  | <u>FY 73</u>  | <u>FY 74</u>  | <u>FY 75</u>  | <u>FY 76</u>  | <u>FY 77</u>  |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |               |               |               |               |               |               |
| MILITARY PERSONNEL              | 7,467          | 8,432          | 9,018          | 9,629          | 9,507          | 8,951         | 8,748         | 8,837         | 9,233         | 9,607         | 10,043        |
| RETIRE PAY                      |                |                |                |                |                |               |               |               |               |               |               |
| O&M                             | 7,523          | 8,373          | 8,260          | 7,823          | 7,121          | 7,169         | 7,353         | 7,398         | 7,353         | 8,271         | 9,205         |
| PROCUREMENT                     | 5,598          | 6,400          | 5,672          | 4,259          | 2,602          | 3,107         | 2,674         | 2,480         | 2,260         | 2,972         | 4,378         |
| RDT&E                           | 1,597          | 1,558          | 1,599          | 1,632          | 1,638          | 1,800         | 1,825         | 1,939         | 1,741         | 1,958         | 2,281         |
| MILITARY CONSTRUCTION           | 403            | 481            | 557            | 313            | 672            | 599           | 492           | 654           | 760           | 903           | 713           |
| FAMILY HOUSING                  |                |                |                |                |                |               |               |               |               |               |               |
| OTHER DOD PROGRAMS              |                |                |                |                |                |               |               |               |               |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |               |               |               |               |               |               |
| REV & MGMT FUNDS                | 475            | 230            | 103            |                |                |               |               |               |               | 20            | 100           |
| TRUST & RECEIPTS                | -65            | -67            | -66            | -47            | -45            | -43           | -44           | -46           | -48           | -87           | -52           |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |                |               |               |               |               |               |               |
| <b>TOTAL, CURRENT \$</b>        | <b>22,997</b>  | <b>25,407</b>  | <b>25,143</b>  | <b>23,610</b>  | <b>21,495</b>  | <b>21,582</b> | <b>21,048</b> | <b>21,262</b> | <b>21,299</b> | <b>23,644</b> | <b>26,667</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |               |               |               |               |               |               |
| MILITARY PERSONNEL              | 58,552         | 62,875         | 63,902         | 60,978         | 56,348         | 47,116        | 41,357        | 39,317        | 38,491        | 37,852        | 37,538        |
| RETIRE PAY                      |                |                |                |                |                |               |               |               |               |               |               |
| O&M                             | 40,404         | 43,417         | 41,203         | 36,877         | 31,981         | 30,342        | 29,274        | 26,863        | 24,585        | 25,719        | 26,193        |
| PROCUREMENT                     | 26,214         | 28,986         | 24,973         | 18,004         | 10,536         | 12,139        | 9,660         | 8,334         | 6,931         | 8,656         | 11,502        |
| RDT&E                           | 7,825          | 7,385          | 7,360          | 7,147          | 6,799          | 7,085         | 6,798         | 6,533         | 5,507         | 5,631         | 5,983         |
| MILITARY CONSTRUCTION           | 1,899          | 2,165          | 2,390          | 1,347          | 2,595          | 2,173         | 1,654         | 1,948         | 2,092         | 2,372         | 1,736         |
| FAMILY HOUSING                  |                |                |                |                |                |               |               |               |               |               |               |
| OTHER DOD PROGRAMS              |                |                |                |                |                |               |               |               |               |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |               |               |               |               |               |               |
| REV & MGMT FUNDS                | 2,193          | 1,029          | 447            |                |                |               |               |               |               | 56            | 260           |
| TRUST & RECEIPTS                | -300           | -300           | -287           | -195           | -179           | -167          | -163          | -160          | -144          | -244          | -135          |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |                |               |               |               |               |               |               |
| <b>TOTAL, CONSTANT \$</b>       | <b>136,787</b> | <b>145,556</b> | <b>139,987</b> | <b>124,158</b> | <b>108,080</b> | <b>98,689</b> | <b>88,579</b> | <b>82,835</b> | <b>77,462</b> | <b>80,043</b> | <b>83,077</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |               |               |               |               |               |               |
| MILITARY PERSONNEL              | 22.3           | 7.4            | 1.6            | -4.6           | -7.6           | -16.4         | -12.2         | -4.9          | -2.1          | -1.7          | -0.8          |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           |
| O&M                             | 37.7           | 7.5            | -5.1           | -10.5          | -13.3          | -5.1          | -3.5          | -8.2          | -8.5          | 4.6           | 1.8           |
| PROCUREMENT                     | 25.7           | 10.6           | -13.9          | -27.9          | -41.5          | 15.2          | -20.4         | -13.7         | -16.8         | 24.9          | 32.9          |
| RDT&E                           | 5.3            | -5.6           | -0.3           | -2.9           | -4.9           | 4.2           | -4.1          | -3.9          | -15.7         | 2.3           | 6.2           |
| MILITARY CONSTRUCTION           | -58.9          | 14.0           | 10.4           | -43.7          | 92.7           | -16.3         | -23.9         | 17.8          | 7.4           | 13.4          | -26.8         |
| FAMILY HOUSING                  | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           |
| <b>TOTAL</b>                    | <b>23.5</b>    | <b>6.4</b>     | <b>-3.8</b>    | <b>-11.3</b>   | <b>-13.0</b>   | <b>-8.7</b>   | <b>-10.3</b>  | <b>-6.5</b>   | <b>-6.5</b>   | <b>3.3</b>    | <b>3.8</b>    |

Table 6-19 [Continued]

**ARMY BA by TITLE**

(\$ in Millions)

|                                 | <u>FY 78</u>  | <u>FY 79</u>  | <u>FY 80</u>  | <u>FY 81</u>  | <u>FY 82</u>   | <u>FY 83</u>   | <u>FY 84</u>   | <u>FY 85</u>   | <u>FY 86</u>   | <u>FY 87</u>   | <u>FY 88</u>   |
|---------------------------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |               |               |               |               |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 10,482        | 11,057        | 12,074        | 14,194        | 16,618         | 17,526         | 18,633         | 26,417         | 26,283         | 28,251         | 29,368         |
| RETIRE PAY                      |               |               |               |               |                |                |                |                |                |                |                |
| O&M                             | 9,790         | 10,813        | 12,291        | 14,488        | 16,820         | 17,743         | 19,258         | 20,645         | 20,464         | 23,000         | 23,923         |
| PROCUREMENT                     | 5,187         | 6,070         | 6,436         | 10,522        | 14,025         | 16,035         | 17,424         | 19,401         | 17,887         | 15,225         | 14,908         |
| RDT&E                           | 2,408         | 2,641         | 2,846         | 3,128         | 3,610          | 3,875          | 4,202          | 4,357          | 4,563          | 4,589          | 4,673          |
| MILITARY CONSTRUCTION           | 628           | 812           | 832           | 975           | 1,083          | 1,026          | 1,306          | 1,761          | 1,680          | 1,439          | 1,479          |
| FAMILY HOUSING                  |               |               |               |               |                | 1,040          | 1,235          | 1,328          | 1,360          | 1,556          | 1,582          |
| OTHER DOD PROGRAMS              |               |               |               |               |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 100           | 176           | 204           | 256           | 292            | 386            | 389            | 516            | 1,168          | 110            | 193            |
| TRUST & RECEIPTS                | -162          | -227          | -303          | -310          | -194           | -104           | -266           | -155           | -276           | -185           | -314           |
| DEDUCT, INTRAGOVT RECPT         |               |               |               |               |                |                |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>28,434</b> | <b>31,341</b> | <b>34,380</b> | <b>43,252</b> | <b>52,254</b>  | <b>57,529</b>  | <b>62,181</b>  | <b>74,270</b>  | <b>73,128</b>  | <b>73,984</b>  | <b>75,813</b>  |
| <b>CONSTANT FY 2004 DOLLARS</b> |               |               |               |               |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 36,786        | 36,694        | 37,145        | 37,844        | 38,457         | 38,551         | 39,143         | 49,729         | 48,169         | 50,349         | 50,264         |
| RETIRE PAY                      |               |               |               |               |                |                |                |                |                |                |                |
| O&M                             | 25,748        | 26,599        | 27,381        | 29,313        | 32,431         | 32,817         | 34,342         | 35,738         | 34,712         | 37,132         | 36,986         |
| PROCUREMENT                     | 12,492        | 13,123        | 12,614        | 18,807        | 23,409         | 25,478         | 26,724         | 28,902         | 25,886         | 21,328         | 20,103         |
| RDT&E                           | 5,835         | 5,794         | 5,678         | 5,760         | 6,316          | 6,546          | 6,846          | 6,946          | 7,171          | 6,982          | 6,804          |
| MILITARY CONSTRUCTION           | 1,425         | 1,688         | 1,617         | 1,771         | 1,924          | 1,808          | 2,185          | 2,793          | 2,599          | 2,160          | 2,091          |
| FAMILY HOUSING                  |               |               |               |               |                | 1,655          | 1,916          | 2,004          | 2,000          | 2,220          | 2,189          |
| OTHER DOD PROGRAMS              |               |               |               |               |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 243           | 392           | 411           | 465           | 493            | 628            | 609            | 782            | 1,721          | 158            | 269            |
| TRUST & RECEIPTS                | -393          | -505          | -609          | -564          | -327           | -169           | -417           | -235           | -407           | -266           | -438           |
| DEDUCT, INTRAGOVT RECPT         |               |               |               |               |                |                |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>82,136</b> | <b>83,784</b> | <b>84,236</b> | <b>93,396</b> | <b>102,703</b> | <b>107,315</b> | <b>111,348</b> | <b>126,659</b> | <b>121,850</b> | <b>120,063</b> | <b>118,269</b> |
| <b>% REAL GROWTH</b>            |               |               |               |               |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | -2.0          | -0.3          | 1.2           | 1.9           | 1.6            | 0.2            | 1.5            | 27.0           | -3.1           | 4.5            | -0.2           |
| RETIRE PAY                      | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | -1.7          | 3.3           | 2.9           | 7.1           | 10.6           | 1.2            | 4.6            | 4.1            | -2.9           | 7.0            | -0.4           |
| PROCUREMENT                     | 8.6           | 5.0           | -3.9          | 49.1          | 24.5           | 8.8            | 4.9            | 8.2            | -10.4          | -17.6          | -5.8           |
| RDT&E                           | -2.5          | -0.7          | -2.0          | 1.5           | 9.7            | 3.6            | 4.6            | 1.5            | 3.2            | -2.6           | -2.6           |
| MILITARY CONSTRUCTION           | -18.0         | 18.5          | -4.2          | 9.6           | 8.7            | -6.0           | 20.8           | 27.8           | -7.0           | -16.9          | -3.2           |
| FAMILY HOUSING                  | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 15.8           | 4.6            | -0.2           | 11.0           | -1.4           |
| <b>TOTAL</b>                    | <b>-1.1</b>   | <b>2.0</b>    | <b>0.5</b>    | <b>10.9</b>   | <b>10.0</b>    | <b>4.5</b>     | <b>3.8</b>     | <b>13.8</b>    | <b>-3.8</b>    | <b>-1.5</b>    | <b>-1.5</b>    |

Table 6-19 [Continued]

**ARMY BA by TITLE**

(\$ in Millions)

|                                 | <u>FY 89</u>   | <u>FY 90</u>   | <u>FY 91</u>   | <u>FY 92</u>   | <u>FY 93</u>  | <u>FY 94</u>  | <u>FY 95</u>  | <u>FY 96</u>  | <u>FY 97</u>  | <u>FY 98</u>  | <u>FY 99</u>  |
|---------------------------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |               |               |               |               |               |               |               |
| MILITARY PERSONNEL              | 29,956         | 30,115         | 33,097         | 31,686         | 28,539        | 26,957        | 26,646        | 25,817        | 26,290        | 26,149        | 26,630        |
| RETIRE PAY                      |                |                |                |                |               |               |               |               |               |               |               |
| O&M                             | 25,233         | 26,825         | 39,281         | 24,811         | 20,806        | 20,977        | 22,976        | 23,858        | 22,951        | 22,998        | 24,840        |
| PROCUREMENT                     | 14,770         | 14,054         | 10,770         | 8,344          | 7,446         | 6,764         | 6,589         | 7,590         | 8,059         | 6,811         | 8,754         |
| RDT&E                           | 5,120          | 5,258          | 5,654          | 6,343          | 6,057         | 5,402         | 5,407         | 4,699         | 4,898         | 5,008         | 5,054         |
| MILITARY CONSTRUCTION           | 1,442          | 1,059          | 1,103          | 1,160          | 688           | 1,302         | 789           | 1,527         | 1,182         | 1,352         | 1,245         |
| FAMILY HOUSING                  | 1,527          | 1,432          | 1,525          | 1,526          | 1,524         | 1,298         | 1,183         | 1,430         | 1,371         | 1,301         | 1,252         |
| OTHER DOD PROGRAMS              |                |                |                |                |               |               |               |               |               | 552           | 777           |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |               |               |               |               |               |               |               |
| REV & MGMT FUNDS                | 292            | 67             | 770            |                |               |               |               |               | 146           | 1             | 9             |
| TRUST & RECEIPTS                | -260           | -331           | -377           | -233           | -256          | -230          | -324          | -416          | -478          | -125          | -195          |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |               |               |               |               |               |               |               |
| <b>TOTAL, CURRENT \$</b>        | <b>78,079</b>  | <b>78,479</b>  | <b>91,825</b>  | <b>73,636</b>  | <b>64,803</b> | <b>62,470</b> | <b>63,268</b> | <b>64,505</b> | <b>64,418</b> | <b>64,045</b> | <b>68,367</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |               |               |               |               |               |               |               |
| MILITARY PERSONNEL              | 49,671         | 49,247         | 51,082         | 47,957         | 41,382        | 38,157        | 36,780        | 34,855        | 34,410        | 32,940        | 32,561        |
| RETIRE PAY                      |                |                |                |                |               |               |               |               |               |               |               |
| O&M                             | 37,041         | 37,732         | 51,323         | 33,139         | 27,145        | 26,721        | 28,415        | 28,727        | 27,135        | 26,556        | 27,716        |
| PROCUREMENT                     | 19,140         | 17,554         | 13,059         | 9,890          | 8,649         | 7,711         | 7,378         | 8,371         | 8,797         | 7,363         | 9,338         |
| RDT&E                           | 7,109          | 7,046          | 7,305          | 7,903          | 7,369         | 6,536         | 6,390         | 5,481         | 5,611         | 5,606         | 5,562         |
| MILITARY CONSTRUCTION           | 1,963          | 1,406          | 1,414          | 1,443          | 862           | 1,551         | 948           | 1,751         | 1,339         | 1,508         | 1,361         |
| FAMILY HOUSING                  | 2,035          | 1,845          | 1,881          | 1,838          | 1,799         | 1,495         | 1,343         | 1,589         | 1,502         | 1,412         | 1,343         |
| OTHER DOD PROGRAMS              |                |                |                |                |               |               |               |               |               | 594           | 829           |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |               |               |               |               |               |               |               |
| REV & MGMT FUNDS                | 390            | 86             | 949            |                |               |               |               |               | 157           | 1             | 10            |
| TRUST & RECEIPTS                | -348           | -426           | -464           | -279           | -299          | -263          | -364          | -458          | -517          | -134          | -208          |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |               |               |               |               |               |               |               |
| <b>TOTAL, CONSTANT \$</b>       | <b>117,001</b> | <b>114,491</b> | <b>126,550</b> | <b>101,891</b> | <b>86,907</b> | <b>81,909</b> | <b>80,889</b> | <b>80,316</b> | <b>78,434</b> | <b>75,847</b> | <b>78,512</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |               |               |               |               |               |               |               |
| MILITARY PERSONNEL              | -1.2           | -0.9           | 3.7            | -6.1           | -13.7         | -7.8          | -3.6          | -5.2          | -1.3          | -4.3          | -1.2          |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           |
| O&M                             | 0.1            | 1.9            | 36.0           | -35.4          | -18.1         | -1.6          | 6.3           | 1.1           | -5.6          | -2.1          | 4.4           |
| PROCUREMENT                     | -4.8           | -8.3           | -25.6          | -24.3          | -12.6         | -10.9         | -4.3          | 13.5          | 5.1           | -16.3         | 26.8          |
| RDT&E                           | 4.5            | -0.9           | 3.7            | 8.2            | -6.8          | -11.3         | -2.2          | -14.2         | 2.4           | -0.1          | -0.8          |
| MILITARY CONSTRUCTION           | -6.1           | -28.4          | 0.6            | 2.0            | -40.3         | 80.0          | -38.9         | 84.8          | -23.5         | 12.6          | -9.8          |
| FAMILY HOUSING                  | -7.0           | -9.4           | 1.9            | -2.3           | -2.2          | -16.9         | -10.2         | 18.3          | -5.5          | -6.0          | -4.9          |
| <b>TOTAL</b>                    | <b>-1.1</b>    | <b>-2.2</b>    | <b>10.5</b>    | <b>-19.5</b>   | <b>-14.7</b>  | <b>-5.8</b>   | <b>-1.3</b>   | <b>-0.7</b>   | <b>-2.4</b>   | <b>-3.3</b>   | <b>3.5</b>    |

Table 6-19 [Continued]

**ARMY BA by TITLE**

(\$ in Millions)

|                                 | <u>FY 00</u>  | <u>FY 01</u>  | <u>FY 02</u>  | <u>FY 03</u>  | <u>FY 04</u>  | <u>FY 05</u>  | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 08</u>   | <u>FY 09</u>   |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |               |               |               |               |               |               |                |                |                |                |
| MILITARY PERSONNEL              | 27,871        | 29,059        | 32,242        | 35,323        | 37,389        | 39,316        | 41,228         | 42,816         | 44,008         | 45,385         |
| RETIRE PAY                      |               |               |               |               |               |               |                |                |                |                |
| O&M                             | 26,567        | 26,376        | 31,076        | 30,330        | 31,535        | 32,782        | 34,548         | 36,263         | 37,454         | 38,342         |
| PROCUREMENT                     | 9,486         | 10,880        | 10,510        | 12,374        | 10,755        | 11,051        | 12,837         | 15,359         | 18,200         | 18,484         |
| RDT&E                           | 5,330         | 6,221         | 7,030         | 7,515         | 9,123         | 9,539         | 9,384          | 8,682          | 8,402          | 8,443          |
| MILITARY CONSTRUCTION           | 1,468         | 1,632         | 2,514         | 2,128         | 1,839         | 2,418         | 2,441          | 2,835          | 3,454          | 3,522          |
| FAMILY HOUSING                  | 1,160         | 1,205         | 1,378         | 1,381         | 1,400         | 1,792         | 1,718          | 1,499          | 1,521          | 1,551          |
| OTHER DOD PROGRAMS              | 1,022         | 977           | 1,114         | 1,449         | 1,650         | 1,457         | 1,416          | 1,395          | 1,280          | 1,194          |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |               |               |                |                |                |                |
| REV & MGMT FUNDS                | 374           | 822           | 234           | 249           | 219           | 33            | 133            | 140            | 144            | 148            |
| TRUST & RECEIPTS                | -114          | -144          | -179          | -135          | -138          | -139          | -140           | -143           | -145           | -146           |
| DEDUCT, INTRAGOVT RECPT         |               |               |               |               |               |               |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>73,165</b> | <b>77,027</b> | <b>85,918</b> | <b>90,616</b> | <b>93,772</b> | <b>98,247</b> | <b>103,565</b> | <b>108,847</b> | <b>114,318</b> | <b>116,922</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |               |               |               |               |               |               |                |                |                |                |
| MILITARY PERSONNEL              | 32,563        | 32,883        | 34,560        | 36,549        | 37,389        | 38,196        | 38,920         | 39,254         | 39,159         | 39,193         |
| RETIRE PAY                      |               |               |               |               |               |               |                |                |                |                |
| O&M                             | 28,923        | 27,995        | 32,143        | 30,876        | 31,535        | 32,048        | 33,023         | 33,880         | 34,186         | 34,182         |
| PROCUREMENT                     | 9,974         | 11,314        | 10,819        | 12,565        | 10,755        | 10,874        | 12,420         | 14,600         | 16,994         | 16,955         |
| RDT&E                           | 5,715         | 6,537         | 7,257         | 7,639         | 9,123         | 9,360         | 9,028          | 8,175          | 7,740          | 7,612          |
| MILITARY CONSTRUCTION           | 1,573         | 1,724         | 2,600         | 2,164         | 1,839         | 2,371         | 2,346          | 2,673          | 3,196          | 3,196          |
| FAMILY HOUSING                  | 1,225         | 1,252         | 1,416         | 1,403         | 1,400         | 1,762         | 1,661          | 1,424          | 1,419          | 1,421          |
| OTHER DOD PROGRAMS              | 1,074         | 1,011         | 1,143         | 1,471         | 1,650         | 1,435         | 1,372          | 1,328          | 1,197          | 1,097          |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |               |               |                |                |                |                |
| REV & MGMT FUNDS                | 393           | 848           | 239           | 253           | 219           | 33            | 129            | 133            | 135            | 136            |
| TRUST & RECEIPTS                | -120          | -149          | -183          | -137          | -138          | -137          | -136           | -136           | -136           | -135           |
| DEDUCT, INTRAGOVT RECPT         |               |               |               |               |               |               |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>81,320</b> | <b>83,415</b> | <b>89,993</b> | <b>92,782</b> | <b>93,772</b> | <b>95,942</b> | <b>98,763</b>  | <b>101,332</b> | <b>103,891</b> | <b>103,657</b> |
| <b>% REAL GROWTH</b>            |               |               |               |               |               |               |                |                |                |                |
| MILITARY PERSONNEL              | 0.0           | 1.0           | 5.1           | 5.8           | 2.3           | 2.2           | 1.9            | 0.9            | -0.3           | 0.1            |
| RETIRE PAY                      | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | 4.4           | -3.2          | 14.8          | -4.0          | 2.1           | 1.6           | 3.0            | 2.6            | 0.9            | 0.0            |
| PROCUREMENT                     | 6.8           | 13.4          | -4.4          | 16.1          | -14.4         | 1.1           | 14.2           | 17.6           | 16.4           | -0.2           |
| RDT&E                           | 2.7           | 14.4          | 11.0          | 5.3           | 19.4          | 2.6           | -3.6           | -9.5           | -5.3           | -1.7           |
| MILITARY CONSTRUCTION           | 15.6          | 9.6           | 50.8          | -16.8         | -15.0         | 28.9          | -1.1           | 13.9           | 19.6           | 0.0            |
| FAMILY HOUSING                  | -8.8          | 2.2           | 13.1          | -0.9          | -0.2          | 25.9          | -5.8           | -14.3          | -0.3           | 0.1            |
| <b>TOTAL</b>                    | <b>3.6</b>    | <b>2.6</b>    | <b>7.9</b>    | <b>3.1</b>    | <b>1.1</b>    | <b>2.3</b>    | <b>2.9</b>     | <b>2.6</b>     | <b>2.5</b>     | <b>-0.2</b>    |

Table 6-20

**NAVY BA by TITLE**

(\$ in Millions)

|                                 | <u>FY 45</u>   | <u>FY 46</u>   | <u>FY 47</u>  | <u>FY 48</u>  | <u>FY 49</u>  | <u>FY 50</u>  | <u>FY 51</u>   | <u>FY 52</u>   | <u>FY 53</u>   | <u>FY 54</u>  | <u>FY 55</u>  |
|---------------------------------|----------------|----------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|---------------|---------------|
| <b>CURRENT DOLLARS</b>          |                |                |               |               |               |               |                |                |                |               |               |
| MILITARY PERSONNEL              | 7,638          | 5,652          | 1,946         | 1,509         | 1,478         | 1,578         | 2,395          | 3,169          | 3,453          | 3,349         | 3,124         |
| RETIRE PAY                      |                |                |               |               |               |               |                |                |                |               |               |
| O&M                             | 7,497          | 3,311          | 1,609         | 1,414         | 1,585         | 1,410         | 3,034          | 3,343          | 2,911          | 2,545         | 2,333         |
| PROCUREMENT                     | 4,941          | 12,224         |               | 1,385         | 803           | 979           | 5,899          | 7,864          | 5,328          | 2,910         | 3,594         |
| RDT&E                           | 1,351          | 612            | 197           | 168           |               | 234           | 432            | 507            | 498            | 548           | 668           |
| MILITARY CONSTRUCTION           | 356            | 882            | 78            | 100           | 58            | 62            | 470            | 820            | 410            | 30            | 118           |
| FAMILY HOUSING                  |                |                |               |               |               |               |                |                |                |               |               |
| OTHER DOD PROGRAMS              |                |                |               |               |               |               |                |                |                |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |               |               |               |               |                |                |                |               |               |
| REV & MGMT FUNDS                |                |                |               |               |               | 65            | 256            | 514            | 140            | 100           | 469           |
| TRUST & RECEIPTS                | -1,312         | -648           | -253          | -364          | -205          | -75           | -54            | -49            | -56            | -93           | -123          |
| DEDUCT, INTRAGOVT RECPT         |                |                |               |               |               |               |                |                |                |               |               |
| <b>TOTAL, CURRENT \$</b>        | <b>20,471</b>  | <b>22,033</b>  | <b>3,577</b>  | <b>4,212</b>  | <b>3,719</b>  | <b>4,253</b>  | <b>12,431</b>  | <b>16,170</b>  | <b>12,684</b>  | <b>9,389</b>  | <b>10,182</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |               |               |               |               |                |                |                |               |               |
| MILITARY PERSONNEL              | 144,109        | 107,685        | 29,861        | 23,154        | 22,768        | 22,545        | 31,025         | 42,246         | 43,067         | 41,942        | 38,480        |
| RETIRE PAY                      |                |                |               |               |               |               |                |                |                |               |               |
| O&M                             | 89,231         | 41,222         | 21,863        | 18,130        | 18,904        | 16,461        | 27,532         | 29,885         | 29,650         | 25,930        | 23,516        |
| PROCUREMENT                     | 56,044         | 122,381        | 921           | 11,693        | 6,801         | 7,438         | 41,200         | 61,222         | 38,542         | 23,284        | 27,688        |
| RDT&E                           | 14,154         | 6,271          | 1,945         | 1,564         |               | 1,922         | 3,379          | 3,963          | 3,929          | 4,203         | 4,741         |
| MILITARY CONSTRUCTION           | 3,195          | 6,719          | 555           | 677           | 394           | 405           | 3,022          | 5,197          | 2,631          | 265           | 735           |
| FAMILY HOUSING                  |                |                |               |               |               |               |                |                |                |               |               |
| OTHER DOD PROGRAMS              |                |                |               |               |               |               |                |                |                |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |               |               |               |               |                |                |                |               |               |
| REV & MGMT FUNDS                |                |                |               |               |               | 428           | 1,530          | 3,179          | 854            | 621           | 2,739         |
| TRUST & RECEIPTS                | -13,046        | -5,963         | -1,961        | -2,458        | -1,305        | -491          | -323           | -301           | -342           | -579          | -718          |
| DEDUCT, INTRAGOVT RECPT         |                |                |               |               |               |               |                |                |                |               |               |
| <b>TOTAL, CONSTANT \$</b>       | <b>293,687</b> | <b>278,315</b> | <b>53,184</b> | <b>52,760</b> | <b>47,561</b> | <b>48,708</b> | <b>107,365</b> | <b>145,392</b> | <b>118,331</b> | <b>95,665</b> | <b>97,179</b> |
| <b>% REAL GROWTH</b>            |                |                |               |               |               |               |                |                |                |               |               |
| MILITARY PERSONNEL              |                | -25.3          | -72.3         | -22.5         | -1.7          | -1.0          | 37.6           | 36.2           | 1.9            | -2.6          | -8.3          |
| RETIRE PAY                      |                | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           |
| O&M                             |                | -53.8          | -47.0         | -17.1         | 4.3           | -12.9         | 67.3           | 8.5            | -0.8           | -12.6         | -9.3          |
| PROCUREMENT                     |                | 118.4          | -99.3         | 1,169.7       | -41.8         | 9.4           | 453.9          | 48.6           | -37.1          | -39.6         | 18.9          |
| RDT&E                           |                | -55.7          | -69.0         | -19.6         | -100.0        | 0.0           | 75.8           | 17.3           | -0.9           | 7.0           | 12.8          |
| MILITARY CONSTRUCTION           |                | 110.3          | -91.7         | 21.8          | -41.8         | 2.8           | 646.8          | 72.0           | -49.4          | -89.9         | 177.0         |
| FAMILY HOUSING                  |                | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           |
| <b>TOTAL</b>                    |                | <b>-5.2</b>    | <b>-80.9</b>  | <b>-0.8</b>   | <b>-9.9</b>   | <b>2.4</b>    | <b>120.4</b>   | <b>35.4</b>    | <b>-18.6</b>   | <b>-19.2</b>  | <b>1.6</b>    |

Table 6-20 [Continued]

**NAVY BA by TITLE**

(\$ in Millions)

|                                 | <u>FY 56</u>  | <u>FY 57</u>  | <u>FY 58</u>  | <u>FY 59</u>  | <u>FY 60</u>  | <u>FY 61</u>  | <u>FY 62</u>   | <u>FY 63</u>   | <u>FY 64</u>   | <u>FY 65</u>   | <u>FY 66</u>   |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |               |               |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL              | 3,249         | 3,239         | 3,010         | 3,168         | 3,195         | 3,220         | 3,394          | 3,480          | 3,708          | 3,955          | 4,711          |
| RETIRE PAY                      |               |               |               |               |               |               |                |                |                |                |                |
| O&M                             | 2,401         | 2,454         | 2,606         | 2,700         | 2,684         | 2,774         | 3,029          | 3,014          | 3,100          | 3,447          | 4,261          |
| PROCUREMENT                     | 2,833         | 3,583         | 3,818         | 4,195         | 3,670         | 4,903         | 6,764          | 7,113          | 6,326          | 5,778          | 7,296          |
| RDT&E                           | 695           | 769           | 843           | 1,533         | 1,509         | 1,367         | 1,309          | 1,511          | 1,561          | 1,388          | 1,574          |
| MILITARY CONSTRUCTION           | 471           | 175           | 265           | 303           | 213           | 167           | 150            | 168            | 205            | 277            | 644            |
| FAMILY HOUSING                  |               |               |               |               |               |               |                |                |                |                |                |
| OTHER DOD PROGRAMS              |               |               |               |               |               |               |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |               |               |                |                |                |                |                |
| REV & MGMT FUNDS                |               |               |               |               |               |               | 169            | 1              |                |                | 160            |
| TRUST & RECEIPTS                | -131          | -114          | 76            | 72            | 82            | 19            | 30             | -32            | -54            | -60            | -65            |
| DEDUCT, INTRAGOVT RECPT         |               |               |               |               |               |               |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>9,518</b>  | <b>10,106</b> | <b>10,617</b> | <b>11,971</b> | <b>11,352</b> | <b>12,450</b> | <b>14,845</b>  | <b>15,255</b>  | <b>14,845</b>  | <b>14,785</b>  | <b>18,581</b>  |
| <b>CONSTANT FY 2004 DOLLARS</b> |               |               |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL              | 37,919        | 38,481        | 34,852        | 34,158        | 33,604        | 33,577        | 35,594         | 35,926         | 35,890         | 36,603         | 39,224         |
| RETIRE PAY                      |               |               |               |               |               |               |                |                |                |                |                |
| O&M                             | 22,845        | 22,208        | 21,270        | 20,800        | 20,107        | 19,378        | 20,906         | 20,066         | 20,173         | 21,306         | 25,064         |
| PROCUREMENT                     | 23,166        | 26,624        | 29,147        | 31,376        | 25,077        | 35,174        | 47,340         | 47,482         | 38,993         | 34,265         | 39,398         |
| RDT&E                           | 4,672         | 4,884         | 5,134         | 8,634         | 8,491         | 7,663         | 7,397          | 8,366          | 8,573          | 7,535          | 8,211          |
| MILITARY CONSTRUCTION           | 2,584         | 982           | 1,438         | 1,636         | 1,161         | 910           | 813            | 906            | 1,068          | 1,385          | 3,051          |
| FAMILY HOUSING                  |               |               |               |               |               |               |                |                |                |                |                |
| OTHER DOD PROGRAMS              |               |               |               |               |               |               |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |               |               |                |                |                |                |                |
| REV & MGMT FUNDS                |               |               |               |               |               |               | 849            | 4              |                |                | 766            |
| TRUST & RECEIPTS                | -735          | -594          | 392           | 362           | 416           | 95            | 151            | -161           | -270           | -297           | -311           |
| DEDUCT, INTRAGOVT RECPT         |               |               |               |               |               |               |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>90,451</b> | <b>92,585</b> | <b>92,232</b> | <b>96,966</b> | <b>88,856</b> | <b>96,796</b> | <b>113,050</b> | <b>112,590</b> | <b>104,428</b> | <b>100,797</b> | <b>115,404</b> |
| <b>% REAL GROWTH</b>            |               |               |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL              | -1.5          | 1.5           | -9.4          | -2.0          | -1.6          | -0.1          | 6.0            | 0.9            | -0.1           | 2.0            | 7.2            |
| RETIRE PAY                      | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | -2.9          | -2.8          | -4.2          | -2.2          | -3.3          | -3.6          | 7.9            | -4.0           | 0.5            | 5.6            | 17.6           |
| PROCUREMENT                     | -16.3         | 14.9          | 9.5           | 7.6           | -20.1         | 40.3          | 34.6           | 0.3            | -17.9          | -12.1          | 15.0           |
| RDT&E                           | -1.5          | 4.5           | 5.1           | 68.2          | -1.7          | -9.8          | -3.5           | 13.1           | 2.5            | -12.1          | 9.0            |
| MILITARY CONSTRUCTION           | 251.6         | -62.0         | 46.4          | 13.8          | -29.0         | -21.6         | -10.7          | 11.4           | 17.9           | 29.7           | 120.4          |
| FAMILY HOUSING                  | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| <b>TOTAL</b>                    | <b>-6.9</b>   | <b>2.4</b>    | <b>-0.4</b>   | <b>5.1</b>    | <b>-8.4</b>   | <b>8.9</b>    | <b>16.8</b>    | <b>-0.4</b>    | <b>-7.3</b>    | <b>-3.5</b>    | <b>14.5</b>    |

Table 6-20 [Continued]

**NAVY BA by TITLE**

(\$ in Millions)

|                                 | <u>FY 67</u>   | <u>FY 68</u>   | <u>FY 69</u>   | <u>FY 70</u>   | <u>FY 71</u>   | <u>FY 72</u>   | <u>FY 73</u>   | <u>FY 74</u>  | <u>FY 75</u>  | <u>FY 76</u>  | <u>FY 77</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |               |               |               |                |
| MILITARY PERSONNEL              | 5,337          | 5,751          | 6,156          | 6,675          | 6,393          | 6,758          | 7,346          | 7,532         | 7,881         | 8,039         | 8,349          |
| RETIRE PAY                      |                |                |                |                |                |                |                |               |               |               |                |
| O&M                             | 5,094          | 5,407          | 5,835          | 5,634          | 5,355          | 5,538          | 5,841          | 7,247         | 8,017         | 9,119         | 10,588         |
| PROCUREMENT                     | 8,012          | 7,608          | 6,570          | 7,107          | 7,118          | 8,605          | 8,865          | 8,624         | 8,299         | 10,113        | 13,115         |
| RDT&E                           | 1,919          | 1,872          | 2,147          | 2,236          | 2,178          | 2,368          | 2,542          | 2,681         | 3,024         | 3,257         | 3,723          |
| MILITARY CONSTRUCTION           | 272            | 519            | 297            | 310            | 307            | 366            | 538            | 632           | 629           | 806           | 594            |
| FAMILY HOUSING                  |                |                |                |                |                |                |                |               |               |               |                |
| OTHER DOD PROGRAMS              |                |                |                |                |                |                |                |               |               |               |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |               |               |               |                |
| REV & MGMT FUNDS                | 185            |                | 312            | 5              |                |                |                |               |               | 12            | 38             |
| TRUST & RECEIPTS                | -38            | -28            | -30            | -28            | -24            | -27            | -26            | -32           | -34           | -38           | -20            |
| DEDUCT, INTRAGOVT RECPT         | -7             | -7             | -8             | -7             | -6             | -6             | -8             | -7            | -7            | -7            | -9             |
| <b>TOTAL, CURRENT \$</b>        | <b>20,773</b>  | <b>21,122</b>  | <b>21,278</b>  | <b>21,932</b>  | <b>21,321</b>  | <b>23,602</b>  | <b>25,097</b>  | <b>26,679</b> | <b>27,808</b> | <b>31,302</b> | <b>36,378</b>  |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |               |               |               |                |
| MILITARY PERSONNEL              | 42,173         | 43,332         | 43,859         | 42,191         | 37,792         | 35,084         | 34,182         | 32,745        | 32,088        | 31,107        | 30,538         |
| RETIRE PAY                      |                |                |                |                |                |                |                |               |               |               |                |
| O&M                             | 28,639         | 29,753         | 30,346         | 27,512         | 24,761         | 23,595         | 23,555         | 26,125        | 26,085        | 27,408        | 29,196         |
| PROCUREMENT                     | 41,521         | 37,254         | 30,649         | 32,392         | 30,023         | 33,839         | 32,329         | 29,240        | 25,568        | 28,636        | 33,248         |
| RDT&E                           | 9,573          | 9,136          | 10,051         | 9,846          | 9,129          | 9,402          | 9,431          | 9,115         | 9,255         | 9,294         | 9,735          |
| MILITARY CONSTRUCTION           | 1,290          | 2,337          | 1,320          | 1,295          | 1,218          | 1,366          | 1,827          | 1,932         | 1,784         | 2,136         | 1,453          |
| FAMILY HOUSING                  |                |                |                |                |                |                |                |               |               |               |                |
| OTHER DOD PROGRAMS              |                |                |                |                |                |                |                |               |               |               |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |               |               |               |                |
| REV & MGMT FUNDS                | 853            |                | 1,351          | 19             |                |                |                |               |               | 34            | 99             |
| TRUST & RECEIPTS                | -175           | -124           | -130           | -115           | -97            | -103           | -96            | -110          | -102          | -108          | -52            |
| DEDUCT, INTRAGOVT RECPT         | -33            | -32            | -35            | -28            | -24            | -24            | -29            | -23           | -20           | -20           | -24            |
| <b>TOTAL, CONSTANT \$</b>       | <b>123,842</b> | <b>121,656</b> | <b>117,411</b> | <b>113,111</b> | <b>102,802</b> | <b>103,159</b> | <b>101,199</b> | <b>99,023</b> | <b>94,657</b> | <b>98,489</b> | <b>104,196</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |               |               |               |                |
| MILITARY PERSONNEL              | 7.5            | 2.7            | 1.2            | -3.8           | -10.4          | -7.2           | -2.6           | -4.2          | -2.0          | -3.1          | -1.8           |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0            |
| O&M                             | 14.3           | 3.9            | 2.0            | -9.3           | -10.0          | -4.7           | -0.2           | 10.9          | -0.2          | 5.1           | 6.5            |
| PROCUREMENT                     | 5.4            | -10.3          | -17.7          | 5.7            | -7.3           | 12.7           | -4.5           | -9.6          | -12.6         | 12.0          | 16.1           |
| RDT&E                           | 16.6           | -4.6           | 10.0           | -2.1           | -7.3           | 3.0            | 0.3            | -3.4          | 1.5           | 0.4           | 4.7            |
| MILITARY CONSTRUCTION           | -57.7          | 81.1           | -43.5          | -1.9           | -6.0           | 12.1           | 33.7           | 5.8           | -7.7          | 19.8          | -32.0          |
| FAMILY HOUSING                  | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0            |
| <b>TOTAL</b>                    | <b>7.3</b>     | <b>-1.8</b>    | <b>-3.5</b>    | <b>-3.7</b>    | <b>-9.1</b>    | <b>0.3</b>     | <b>-1.9</b>    | <b>-2.2</b>   | <b>-4.4</b>   | <b>4.0</b>    | <b>5.8</b>     |



Table 6-20 [Continued]

**NAVY BA by TITLE**

(\$ in Millions)

|                                 | <u>FY 78</u>   | <u>FY 79</u>   | <u>FY 80</u>   | <u>FY 81</u>   | <u>FY 82</u>   | <u>FY 83</u>   | <u>FY 84</u>   | <u>FY 85</u>   | <u>FY 86</u>   | <u>FY 87</u>   | <u>FY 88</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 8,774          | 9,220          | 9,944          | 12,048         | 13,973         | 15,044         | 15,910         | 22,043         | 22,286         | 24,705         | 25,603         |
| RETIRE PAY                      |                |                |                |                |                |                |                |                |                |                |                |
| O&M                             | 12,060         | 13,087         | 16,124         | 19,398         | 21,543         | 23,215         | 24,502         | 27,690         | 25,757         | 26,110         | 26,936         |
| PROCUREMENT                     | 14,140         | 14,377         | 15,850         | 20,276         | 26,171         | 35,390         | 31,479         | 34,044         | 33,680         | 30,839         | 35,853         |
| RDT&E                           | 4,018          | 4,480          | 4,572          | 4,997          | 5,828          | 6,094          | 7,586          | 9,197          | 9,572          | 9,305          | 9,426          |
| MILITARY CONSTRUCTION           | 493            | 782            | 603            | 827            | 1,487          | 1,106          | 1,262          | 1,595          | 1,662          | 1,401          | 1,461          |
| FAMILY HOUSING                  |                |                |                |                |                | 741            | 611            | 658            | 633            | 700            | 760            |
| OTHER DOD PROGRAMS              |                |                |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 32             | 251            | 238            | 585            | 632            | 367            | 903            | 3,758          | 2,698          | 595            | 329            |
| TRUST & RECEIPTS                | -8             | -84            | -95            | -105           | -48            | -79            | -143           | 49             | -154           | -128           | -61            |
| DEDUCT, INTRAGOVT RECPT         | -11            | -11            | -12            | -15            | -17            | -23            | -22            | -21            | -22            | -28            | -26            |
| <b>TOTAL, CURRENT \$</b>        | <b>39,499</b>  | <b>42,103</b>  | <b>47,225</b>  | <b>58,011</b>  | <b>69,569</b>  | <b>81,854</b>  | <b>82,088</b>  | <b>99,015</b>  | <b>96,113</b>  | <b>93,500</b>  | <b>100,281</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 30,071         | 29,742         | 29,875         | 31,037         | 31,699         | 32,770         | 33,105         | 41,961         | 41,353         | 43,964         | 43,793         |
| RETIRE PAY                      |                |                |                |                |                |                |                |                |                |                |                |
| O&M                             | 30,679         | 31,391         | 33,132         | 35,844         | 38,016         | 40,029         | 41,579         | 45,745         | 42,412         | 41,613         | 41,623         |
| PROCUREMENT                     | 32,975         | 30,357         | 30,218         | 35,763         | 43,403         | 55,665         | 47,873         | 50,225         | 48,234         | 42,748         | 47,707         |
| RDT&E                           | 9,676          | 9,473          | 8,780          | 8,836          | 9,750          | 9,819          | 11,798         | 13,866         | 14,039         | 13,247         | 12,953         |
| MILITARY CONSTRUCTION           | 1,118          | 1,591          | 1,147          | 1,460          | 2,485          | 1,802          | 1,988          | 2,429          | 2,462          | 2,012          | 2,018          |
| FAMILY HOUSING                  |                |                |                |                |                | 1,176          | 940            | 981            | 918            | 984            | 1,032          |
| OTHER DOD PROGRAMS              |                |                |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 79             | 560            | 480            | 1,065          | 1,069          | 596            | 1,414          | 5,693          | 3,976          | 854            | 459            |
| TRUST & RECEIPTS                | -19            | -187           | -191           | -191           | -81            | -128           | -225           | 74             | -226           | -184           | -85            |
| DEDUCT, INTRAGOVT RECPT         | -27            | -24            | -24            | -27            | -30            | -37            | -34            | -32            | -32            | -40            | -36            |
| <b>TOTAL, CONSTANT \$</b>       | <b>104,552</b> | <b>102,902</b> | <b>103,417</b> | <b>113,785</b> | <b>126,311</b> | <b>141,691</b> | <b>138,438</b> | <b>160,943</b> | <b>153,137</b> | <b>145,199</b> | <b>149,465</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | -1.5           | -1.1           | 0.4            | 3.9            | 2.1            | 3.4            | 1.0            | 26.8           | -1.5           | 6.3            | -0.4           |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | 5.1            | 2.3            | 5.5            | 8.2            | 6.1            | 5.3            | 3.9            | 10.0           | -7.3           | -1.9           | 0.0            |
| PROCUREMENT                     | -0.8           | -8.0           | -0.5           | 18.3           | 21.4           | 28.3           | -14.0          | 4.9            | -4.0           | -11.4          | 11.6           |
| RDT&E                           | -0.6           | -2.1           | -7.3           | 0.6            | 10.3           | 0.7            | 20.2           | 17.5           | 1.3            | -5.7           | -2.2           |
| MILITARY CONSTRUCTION           | -23.1          | 42.3           | -28.0          | 27.3           | 70.3           | -27.5          | 10.3           | 22.2           | 1.4            | -18.3          | 0.3            |
| FAMILY HOUSING                  | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | -20.1          | 4.4            | -6.5           | 7.2            | 4.8            |
| <b>TOTAL</b>                    | <b>0.3</b>     | <b>-1.6</b>    | <b>0.5</b>     | <b>10.0</b>    | <b>11.0</b>    | <b>12.2</b>    | <b>-2.3</b>    | <b>16.3</b>    | <b>-4.9</b>    | <b>-5.2</b>    | <b>2.9</b>     |

Table 6-20 [Continued]

**NAVY BA by TITLE**

(\$ in Millions)

|                                 | <u>FY 89</u>   | <u>FY 90</u>   | <u>FY 91</u>   | <u>FY 92</u>   | <u>FY 93</u>   | <u>FY 94</u>  | <u>FY 95</u>  | <u>FY 96</u>  | <u>FY 97</u>  | <u>FY 98</u>  | <u>FY 99</u>  |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |               |               |               |               |               |               |
| MILITARY PERSONNEL              | 26,670         | 26,984         | 28,361         | 28,155         | 27,294         | 26,241        | 25,308        | 24,649        | 24,862        | 24,560        | 24,663        |
| RETIRE PAY                      |                |                |                |                |                |               |               |               |               |               |               |
| O&M                             | 28,060         | 27,802         | 32,497         | 26,258         | 23,596         | 23,642        | 25,306        | 25,151        | 24,475        | 26,000        | 27,138        |
| PROCUREMENT                     | 30,991         | 34,408         | 31,483         | 26,587         | 19,699         | 16,126        | 17,303        | 15,850        | 17,143        | 19,499        | 20,731        |
| RDT&E                           | 9,311          | 9,487          | 9,014          | 7,579          | 8,914          | 8,206         | 8,574         | 8,443         | 7,917         | 7,846         | 8,977         |
| MILITARY CONSTRUCTION           | 1,637          | 1,180          | 1,207          | 953            | 392            | 1,354         | 401           | 3,061         | 1,926         | 1,705         | 640           |
| FAMILY HOUSING                  | 799            | 792            | 855            | 989            | 1,044          | 1,102         | 1,207         | 1,573         | 1,521         | 1,375         | 1,215         |
| OTHER DOD PROGRAMS              |                |                |                |                |                |               |               |               |               |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |               |               |               |               |               |               |
| REV & MGMT FUNDS                | 185            | -516           | 239            |                | 2,464          | 1,541         | -501          | 1,024         | 1,834         | 1,076         | 610           |
| TRUST & RECEIPTS                | 46             | -134           | -157           | -188           | -183           | -139          | -628          | 385           | -94           | -1,347        | 71            |
| DEDUCT, INTRAGOVT RECPT         | -25            | -27            | -29            | -23            | -22            | -17           | -22           | -20           | -22           | -20           | -18           |
| <b>TOTAL, CURRENT \$</b>        | <b>97,675</b>  | <b>99,977</b>  | <b>103,470</b> | <b>90,311</b>  | <b>83,198</b>  | <b>78,055</b> | <b>76,948</b> | <b>80,117</b> | <b>79,562</b> | <b>80,696</b> | <b>84,028</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |               |               |               |               |               |               |
| MILITARY PERSONNEL              | 44,149         | 43,931         | 44,045         | 42,560         | 39,540         | 37,058        | 34,882        | 33,252        | 32,525        | 30,867        | 30,087        |
| RETIRE PAY                      |                |                |                |                |                |               |               |               |               |               |               |
| O&M                             | 41,369         | 39,802         | 42,725         | 34,626         | 30,680         | 29,001        | 30,473        | 29,650        | 28,491        | 29,359        | 30,491        |
| PROCUREMENT                     | 39,901         | 42,857         | 38,127         | 31,492         | 22,890         | 18,407        | 19,435        | 17,560        | 18,771        | 21,138        | 22,167        |
| RDT&E                           | 12,288         | 12,035         | 11,043         | 9,049          | 10,736         | 9,545         | 9,768         | 9,441         | 8,727         | 8,559         | 9,732         |
| MILITARY CONSTRUCTION           | 2,168          | 1,521          | 1,508          | 1,168          | 493            | 1,577         | 483           | 3,413         | 2,136         | 1,871         | 707           |
| FAMILY HOUSING                  | 1,043          | 1,001          | 1,039          | 1,176          | 1,214          | 1,257         | 1,354         | 1,737         | 1,659         | 1,484         | 1,297         |
| OTHER DOD PROGRAMS              |                |                |                |                |                |               |               |               |               |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |               |               |               |               |               |               |
| REV & MGMT FUNDS                | 247            | -662           | 294            |                | 2,867          | 1,761         | -562          | 1,130         | 1,995         | 1,162         | 651           |
| TRUST & RECEIPTS                | 62             | -172           | -194           | -224           | -213           | -159          | -705          | 424           | -102          | -1,447        | 76            |
| DEDUCT, INTRAGOVT RECPT         | -34            | -35            | -36            | -28            | -25            | -19           | -24           | -22           | -24           | -21           | -19           |
| <b>TOTAL, CONSTANT \$</b>       | <b>141,193</b> | <b>140,278</b> | <b>138,551</b> | <b>119,818</b> | <b>108,182</b> | <b>98,428</b> | <b>95,103</b> | <b>96,586</b> | <b>94,178</b> | <b>92,972</b> | <b>95,188</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |               |               |               |               |               |               |
| MILITARY PERSONNEL              | 0.8            | -0.5           | 0.3            | -3.4           | -7.1           | -6.3          | -5.9          | -4.7          | -2.2          | -5.1          | -2.5          |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           |
| O&M                             | -0.6           | -3.8           | 7.3            | -19.0          | -11.4          | -5.5          | 5.1           | -2.7          | -3.9          | 3.0           | 3.9           |
| PROCUREMENT                     | -16.4          | 7.4            | -11.0          | -17.4          | -27.3          | -19.6         | 5.6           | -9.7          | 6.9           | 12.6          | 4.9           |
| RDT&E                           | -5.2           | -2.1           | -8.3           | -18.1          | 18.6           | -11.1         | 2.3           | -3.4          | -7.6          | -1.9          | 13.7          |
| MILITARY CONSTRUCTION           | 7.4            | -29.8          | -0.9           | -22.6          | -57.8          | 220.1         | -69.4         | 607.4         | -37.4         | -12.4         | -62.2         |
| FAMILY HOUSING                  | 1.1            | -4.1           | 3.8            | 13.1           | 3.3            | 3.5           | 7.7           | 28.3          | -4.5          | -10.6         | -12.6         |
| <b>TOTAL</b>                    | <b>-5.5</b>    | <b>-0.7</b>    | <b>-1.2</b>    | <b>-13.5</b>   | <b>-9.7</b>    | <b>-9.0</b>   | <b>-3.4</b>   | <b>1.6</b>    | <b>-2.5</b>   | <b>-1.3</b>   | <b>2.4</b>    |

Table 6-20 [Continued]

**NAVY BA by TITLE**

(\$ in Millions)

|                                 | <u>FY 00</u>  | <u>FY 01</u>   | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 08</u>   | <u>FY 09</u>   |
|---------------------------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |               |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 25,749        | 26,874         | 29,964         | 32,858         | 34,851         | 35,990         | 37,182         | 38,359         | 39,656         | 40,927         |
| RETIRE PAY                      |               |                |                |                |                |                |                |                |                |                |
| O&M                             | 27,759        | 29,022         | 32,621         | 34,353         | 33,296         | 34,145         | 34,268         | 34,603         | 35,997         | 36,696         |
| PROCUREMENT                     | 23,141        | 26,300         | 24,369         | 26,523         | 28,892         | 30,140         | 33,970         | 39,380         | 43,668         | 50,610         |
| RDT&E                           | 9,044         | 9,579          | 11,387         | 13,597         | 14,107         | 15,444         | 14,903         | 13,344         | 12,556         | 11,428         |
| MILITARY CONSTRUCTION           | 979           | 1,418          | 1,376          | 1,647          | 1,263          | 1,110          | 1,890          | 2,032          | 2,464          | 3,218          |
| FAMILY HOUSING                  | 1,177         | 1,312          | 1,228          | 1,194          | 1,037          | 1,020          | 1,238          | 1,358          | 1,185          | 1,169          |
| OTHER DOD PROGRAMS              |               |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 1,277         | 1,158          | 1,608          | 968            | 1,193          | 1,212          | 1,901          | 856            | 1,731          | 4,517          |
| TRUST & RECEIPTS                | -312          | -144           | -80            | -132           | -135           | -134           | -134           | -134           | -133           | -132           |
| DEDUCT, INTRAGOVT RECPT         | -20           | -17            | -96            | -95            | -18            | -18            | -18            | -19            | -19            | -20            |
| <b>TOTAL, CURRENT \$</b>        | <b>88,795</b> | <b>95,501</b>  | <b>102,376</b> | <b>110,913</b> | <b>114,486</b> | <b>118,909</b> | <b>125,199</b> | <b>129,779</b> | <b>137,104</b> | <b>148,412</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |               |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 30,038        | 30,357         | 32,095         | 33,976         | 34,851         | 34,978         | 35,114         | 35,181         | 35,319         | 35,390         |
| RETIRE PAY                      |               |                |                |                |                |                |                |                |                |                |
| O&M                             | 30,561        | 30,565         | 33,581         | 35,015         | 33,296         | 33,378         | 32,746         | 32,300         | 32,828         | 32,679         |
| PROCUREMENT                     | 24,405        | 27,433         | 25,110         | 26,945         | 28,892         | 29,648         | 32,849         | 37,410         | 40,753         | 46,395         |
| RDT&E                           | 9,607         | 10,000         | 11,724         | 13,810         | 14,107         | 15,182         | 14,386         | 12,631         | 11,646         | 10,380         |
| MILITARY CONSTRUCTION           | 1,048         | 1,486          | 1,421          | 1,673          | 1,263          | 1,089          | 1,821          | 1,920          | 2,286          | 2,934          |
| FAMILY HOUSING                  | 1,240         | 1,361          | 1,261          | 1,213          | 1,037          | 1,003          | 1,195          | 1,288          | 1,102          | 1,068          |
| OTHER DOD PROGRAMS              |               |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 1,343         | 1,197          | 1,649          | 983            | 1,193          | 1,193          | 1,841          | 814            | 1,618          | 4,147          |
| TRUST & RECEIPTS                | -327          | -149           | -82            | -134           | -135           | -132           | -130           | -128           | -124           | -122           |
| DEDUCT, INTRAGOVT RECPT         | -21           | -17            | -98            | -96            | -18            | -18            | -18            | -18            | -18            | -18            |
| <b>TOTAL, CONSTANT \$</b>       | <b>97,895</b> | <b>102,233</b> | <b>106,660</b> | <b>113,384</b> | <b>114,486</b> | <b>116,319</b> | <b>119,804</b> | <b>121,398</b> | <b>125,410</b> | <b>132,853</b> |
| <b>% REAL GROWTH</b>            |               |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | -0.2          | 1.1            | 5.7            | 5.9            | 2.6            | 0.4            | 0.4            | 0.2            | 0.4            | 0.2            |
| RETIRE PAY                      | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | 0.2           | 0.0            | 9.9            | 4.3            | -4.9           | 0.2            | -1.9           | -1.4           | 1.6            | -0.5           |
| PROCUREMENT                     | 10.1          | 12.4           | -8.5           | 7.3            | 7.2            | 2.6            | 10.8           | 13.9           | 8.9            | 13.8           |
| RDT&E                           | -1.3          | 4.1            | 17.2           | 17.8           | 2.1            | 7.6            | -5.3           | -12.2          | -7.8           | -10.9          |
| MILITARY CONSTRUCTION           | 48.2          | 41.9           | -4.4           | 17.7           | -24.5          | -13.8          | 67.2           | 5.5            | 19.0           | 28.3           |
| FAMILY HOUSING                  | -4.4          | 9.8            | -7.4           | -3.8           | -14.5          | -3.3           | 19.2           | 7.7            | -14.4          | -3.2           |
| <b>TOTAL</b>                    | <b>2.8</b>    | <b>4.4</b>     | <b>4.3</b>     | <b>6.3</b>     | <b>1.0</b>     | <b>1.6</b>     | <b>3.0</b>     | <b>1.3</b>     | <b>3.3</b>     | <b>5.9</b>     |

Table 6-21

**AIR FORCE BA by TITLE**

(\$ in Millions)

|                                 | <u>FY 45</u>  | <u>FY 46</u>  | <u>FY 47</u>  | <u>FY 48</u>  | <u>FY 49</u>  | <u>FY 50</u>  | <u>FY 51</u>   | <u>FY 52</u>   | <u>FY 53</u>   | <u>FY 54</u>   | <u>FY 55</u>   |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |               |               |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL              | 4,948         | 3,239         | 1,083         | 1,106         | 1,098         | 1,340         | 1,991          | 3,044          | 3,387          | 3,318          | 3,526          |
| RETIRE PAY                      |               |               |               |               |               |               |                |                |                |                |                |
| O&M                             | 2,830         | 1,717         | 994           | 1,220         | 908           | 1,175         | 3,133          | 3,453          | 3,212          | 3,200          | 2,927          |
| PROCUREMENT                     |               |               | 505           | 2,270         | 503           | 2,441         | 8,071          | 12,770         | 11,396         | 3,729          | 3,168          |
| RDT&E                           |               | 252           | 107           | 199           | 132           | 259           | 486            | 811            | 1,145          | 1,112          | 1,261          |
| MILITARY CONSTRUCTION           |               |               | 20            | 36            | 48            | 210           | 1,471          | 2,192          | 1,260          | 271            | 759            |
| FAMILY HOUSING                  |               |               |               |               |               |               |                |                |                |                |                |
| OTHER DOD PROGRAMS              |               |               |               |               |               |               |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |               |               |                |                |                |                |                |
| REV & MGMT FUNDS                |               |               |               |               |               | 2             | 50             | 106            | 100            |                | 500            |
| TRUST & RECEIPTS                | -5,133        | -368          | -112          | -258          | -186          | -65           | -62            | -61            | -72            | -88            | -116           |
| DEDUCT, INTRAGOVT RECPT         |               |               |               |               |               |               |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>2,645</b>  | <b>4,840</b>  | <b>2,597</b>  | <b>4,573</b>  | <b>2,503</b>  | <b>5,363</b>  | <b>15,139</b>  | <b>22,315</b>  | <b>20,427</b>  | <b>11,542</b>  | <b>12,026</b>  |
| <b>CONSTANT FY 2004 DOLLARS</b> |               |               |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL              | 95,351        | 60,310        | 16,877        | 16,748        | 18,166        | 18,975        | 26,413         | 40,798         | 42,989         | 42,422         | 43,898         |
| RETIRE PAY                      |               |               |               |               |               |               |                |                |                |                |                |
| O&M                             | 36,566        | 22,556        | 12,494        | 12,873        | 10,551        | 12,656        | 26,445         | 30,673         | 30,056         | 29,008         | 25,855         |
| PROCUREMENT                     |               |               | 4,059         | 17,590        | 3,779         | 17,766        | 57,408         | 91,640         | 80,991         | 25,379         | 20,327         |
| RDT&E                           | 340           | 2,405         | 886           | 1,468         | 1,029         | 1,827         | 3,332          | 5,515          | 7,720          | 7,382          | 7,925          |
| MILITARY CONSTRUCTION           |               |               | 137           | 237           | 309           | 1,312         | 9,196          | 13,973         | 8,046          | 1,874          | 4,574          |
| FAMILY HOUSING                  |               |               |               |               |               |               |                |                |                |                |                |
| OTHER DOD PROGRAMS              |               |               |               |               |               |               |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |               |               |                |                |                |                |                |
| REV & MGMT FUNDS                |               |               |               |               |               | 13            | 299            | 658            | 610            |                | 2,920          |
| TRUST & RECEIPTS                | -51,042       | -3,387        | -868          | -1,742        | -1,184        | -425          | -371           | -375           | -439           | -548           | -677           |
| DEDUCT, INTRAGOVT RECPT         |               |               |               |               |               |               |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>81,215</b> | <b>81,885</b> | <b>33,584</b> | <b>47,174</b> | <b>32,650</b> | <b>52,124</b> | <b>122,722</b> | <b>182,881</b> | <b>169,972</b> | <b>105,518</b> | <b>104,821</b> |
| <b>% REAL GROWTH</b>            |               |               |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL              |               | -36.8         | -72.0         | -0.8          | 8.5           | 4.5           | 39.2           | 54.5           | 5.4            | -1.3           | 3.5            |
| RETIRE PAY                      |               | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             |               | -38.3         | -44.6         | 3.0           | -18.0         | 19.9          | 109.0          | 16.0           | -2.0           | -3.5           | -10.9          |
| PROCUREMENT                     |               | 0.0           | 0.0           | 333.3         | -78.5         | 370.2         | 223.1          | 59.6           | -11.6          | -68.7          | -19.9          |
| RDT&E                           |               | 606.9         | -63.2         | 65.7          | -29.9         | 77.5          | 82.4           | 65.5           | 40.0           | -4.4           | 7.4            |
| MILITARY CONSTRUCTION           |               | 0.0           | 0.0           | 73.0          | 30.7          | 324.0         | 600.8          | 51.9           | -42.4          | -76.7          | 144.0          |
| FAMILY HOUSING                  |               | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| <b>TOTAL</b>                    |               | <b>0.8</b>    | <b>-59.0</b>  | <b>40.5</b>   | <b>-30.8</b>  | <b>59.6</b>   | <b>135.4</b>   | <b>49.0</b>    | <b>-7.1</b>    | <b>-37.9</b>   | <b>-0.7</b>    |

Table 6-21 [Continued]  
**AIR FORCE BA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 56</u>   | <u>FY 57</u>   | <u>FY 58</u>   | <u>FY 59</u>   | <u>FY 60</u>   | <u>FY 61</u>   | <u>FY 62</u>   | <u>FY 63</u>   | <u>FY 64</u>   | <u>FY 65</u>   | <u>FY 66</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 3,794          | 3,829          | 3,907          | 4,044          | 4,020          | 4,063          | 4,275          | 4,155          | 4,487          | 4,583          | 5,076          |
| RETIRE PAY                      |                |                |                |                |                |                |                |                |                |                |                |
| O&M                             | 3,708          | 3,881          | 4,183          | 4,267          | 4,344          | 4,489          | 4,643          | 4,550          | 4,557          | 4,856          | 5,253          |
| PROCUREMENT                     | 5,183          | 5,822          | 5,660          | 7,256          | 6,548          | 5,317          | 6,449          | 6,978          | 6,370          | 6,213          | 8,390          |
| RDT&E                           | 2,062          | 2,906          | 2,460          | 2,429          | 2,780          | 3,321          | 3,565          | 3,698          | 3,544          | 3,175          | 3,215          |
| MILITARY CONSTRUCTION           | 761            | 1,240          | 1,447          | 796            | 804            | 694            | 462            | 799            | 488            | 392            | 720            |
| FAMILY HOUSING                  |                |                |                |                |                |                |                |                |                |                |                |
| OTHER DOD PROGRAMS              |                |                |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                |                |                | 75             |                |                |                |                |                |                |                |                |
| TRUST & RECEIPTS                | -134           | -111           | 71             | 72             | 85             | 19             | 30             | -32            | -53            | -70            | -66            |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>15,374</b>  | <b>17,567</b>  | <b>17,803</b>  | <b>18,864</b>  | <b>18,581</b>  | <b>17,903</b>  | <b>19,424</b>  | <b>20,147</b>  | <b>19,393</b>  | <b>19,149</b>  | <b>22,589</b>  |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 44,928         | 45,523         | 43,766         | 42,583         | 41,762         | 41,516         | 44,019         | 42,768         | 42,830         | 42,291         | 42,253         |
| RETIRE PAY                      |                |                |                |                |                |                |                |                |                |                |                |
| O&M                             | 29,844         | 30,062         | 30,080         | 29,802         | 30,090         | 29,832         | 30,585         | 29,526         | 28,949         | 29,662         | 30,865         |
| PROCUREMENT                     | 32,635         | 34,970         | 33,392         | 42,066         | 38,524         | 31,242         | 37,798         | 40,743         | 36,592         | 34,698         | 44,388         |
| RDT&E                           | 12,027         | 16,011         | 13,386         | 13,071         | 14,811         | 17,364         | 18,656         | 19,277         | 18,347         | 16,149         | 15,836         |
| MILITARY CONSTRUCTION           | 4,440          | 6,791          | 7,762          | 4,390          | 4,364          | 3,774          | 2,515          | 4,158          | 2,502          | 1,958          | 3,405          |
| FAMILY HOUSING                  |                |                |                |                |                |                |                |                |                |                |                |
| OTHER DOD PROGRAMS              |                |                |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                |                |                | 387            |                |                |                |                |                |                |                |                |
| TRUST & RECEIPTS                | -752           | -579           | 366            | 362            | 431            | 95             | 151            | -161           | -265           | -346           | -316           |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>123,122</b> | <b>132,778</b> | <b>129,139</b> | <b>132,274</b> | <b>129,982</b> | <b>123,822</b> | <b>133,724</b> | <b>136,310</b> | <b>128,955</b> | <b>124,411</b> | <b>136,430</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 2.3            | 1.3            | -3.9           | -2.7           | -1.9           | -0.6           | 6.0            | -2.9           | 0.1            | -1.3           | -0.1           |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | 15.4           | 0.7            | 0.1            | -0.9           | 1.0            | -0.9           | 2.5            | -3.5           | -2.0           | 2.5            | 4.1            |
| PROCUREMENT                     | 60.5           | 7.2            | -4.5           | 26.0           | -8.4           | -18.9          | 21.0           | 7.8            | -10.2          | -5.2           | 27.9           |
| RDT&E                           | 51.8           | 33.1           | -16.4          | -2.4           | 13.3           | 17.2           | 7.4            | 3.3            | -4.8           | -12.0          | -2.0           |
| MILITARY CONSTRUCTION           | -2.9           | 52.9           | 14.3           | -43.5          | -0.6           | -13.5          | -33.4          | 65.3           | -39.8          | -21.8          | 73.9           |
| FAMILY HOUSING                  | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| <b>TOTAL</b>                    | <b>17.5</b>    | <b>7.8</b>     | <b>-2.8</b>    | <b>2.4</b>     | <b>-1.7</b>    | <b>-4.7</b>    | <b>8.0</b>     | <b>1.9</b>     | <b>-5.4</b>    | <b>-3.5</b>    | <b>9.7</b>     |

Table 6-21 [Continued]  
**AIR FORCE BA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 67</u>   | <u>FY 68</u>   | <u>FY 69</u>   | <u>FY 70</u>   | <u>FY 71</u>   | <u>FY 72</u>   | <u>FY 73</u>  | <u>FY 74</u>  | <u>FY 75</u>  | <u>FY 76</u>  | <u>FY 77</u>  |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |               |               |               |               |               |
| MILITARY PERSONNEL              | 5,574          | 5,840          | 6,253          | 6,691          | 6,744          | 7,256          | 7,633         | 7,798         | 7,850         | 7,783         | 7,726         |
| RETIRE PAY                      |                |                |                |                |                |                |               |               |               |               |               |
| O&M                             | 5,853          | 6,160          | 7,143          | 6,865          | 6,715          | 6,815          | 7,039         | 7,693         | 8,225         | 8,715         | 9,421         |
| PROCUREMENT                     | 9,209          | 9,356          | 8,219          | 6,439          | 5,943          | 6,012          | 5,873         | 5,858         | 6,041         | 7,704         | 10,185        |
| RDT&E                           | 3,172          | 3,393          | 3,443          | 3,084          | 2,803          | 2,903          | 3,120         | 3,070         | 3,291         | 3,607         | 3,755         |
| MILITARY CONSTRUCTION           | 414            | 502            | 273            | 303            | 296            | 307            | 289           | 277           | 508           | 632           | 856           |
| FAMILY HOUSING                  |                |                |                |                |                |                |               |               |               |               |               |
| OTHER DOD PROGRAMS              |                |                |                |                |                |                |               |               |               |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |               |               |               |               |               |
| REV & MGMT FUNDS                | 14             | 167            | 419            |                |                |                |               |               | 126           | 15            | 59            |
| TRUST & RECEIPTS                | -33            | -55            | -29            | -26            | -20            | -48            | -20           | -26           | -72           | -12           | -32           |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |                |                |               |               |               |               |               |
| <b>TOTAL, CURRENT \$</b>        | <b>24,203</b>  | <b>25,364</b>  | <b>25,722</b>  | <b>23,356</b>  | <b>22,481</b>  | <b>23,245</b>  | <b>23,934</b> | <b>24,670</b> | <b>25,967</b> | <b>28,444</b> | <b>31,969</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |               |               |               |               |               |
| MILITARY PERSONNEL              | 44,042         | 43,992         | 43,646         | 42,289         | 39,800         | 37,598         | 35,389        | 33,864        | 32,029        | 30,188        | 28,518        |
| RETIRE PAY                      |                |                |                |                |                |                |               |               |               |               |               |
| O&M                             | 32,900         | 33,309         | 36,603         | 33,001         | 30,793         | 29,329         | 28,437        | 27,577        | 26,040        | 25,761        | 25,530        |
| PROCUREMENT                     | 46,934         | 46,259         | 38,744         | 29,346         | 26,021         | 24,831         | 22,299        | 20,362        | 19,245        | 22,863        | 27,725        |
| RDT&E                           | 15,134         | 15,644         | 15,316         | 13,142         | 11,358         | 11,221         | 11,403        | 10,307        | 9,947         | 10,139        | 9,727         |
| MILITARY CONSTRUCTION           | 1,910          | 2,227          | 1,182          | 1,244          | 1,162          | 1,140          | 963           | 835           | 1,414         | 1,641         | 2,031         |
| FAMILY HOUSING                  |                |                |                |                |                |                |               |               |               |               |               |
| OTHER DOD PROGRAMS              |                |                |                |                |                |                |               |               |               |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |               |               |               |               |               |
| REV & MGMT FUNDS                | 62             | 748            | 1,813          |                |                |                |               |               | 380           | 42            | 153           |
| TRUST & RECEIPTS                | -152           | -246           | -126           | -107           | -81            | -185           | -73           | -90           | -219          | -33           | -84           |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |                |                |               |               |               |               |               |
| <b>TOTAL, CONSTANT \$</b>       | <b>140,829</b> | <b>141,934</b> | <b>137,178</b> | <b>118,915</b> | <b>109,052</b> | <b>103,935</b> | <b>98,416</b> | <b>92,855</b> | <b>88,837</b> | <b>90,602</b> | <b>93,599</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |               |               |               |               |               |
| MILITARY PERSONNEL              | 4.2            | -0.1           | -0.8           | -3.1           | -5.9           | -5.5           | -5.9          | -4.3          | -5.4          | -5.8          | -5.5          |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           |
| O&M                             | 6.6            | 1.2            | 9.9            | -9.9           | -6.7           | -4.8           | -3.1          | -3.0          | -5.6          | -1.1          | -0.9          |
| PROCUREMENT                     | 5.7            | -1.4           | -16.3          | -24.3          | -11.3          | -4.6           | -10.2         | -8.7          | -5.5          | 18.8          | 21.3          |
| RDT&E                           | -4.4           | 3.4            | -2.1           | -14.2          | -13.6          | -1.2           | 1.6           | -9.6          | -3.5          | 1.9           | -4.1          |
| MILITARY CONSTRUCTION           | -43.9          | 16.6           | -46.9          | 5.2            | -6.6           | -1.9           | -15.5         | -13.3         | 69.4          | 16.0          | 23.8          |
| FAMILY HOUSING                  | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           |
| <b>TOTAL</b>                    | <b>3.2</b>     | <b>0.8</b>     | <b>-3.4</b>    | <b>-13.3</b>   | <b>-8.3</b>    | <b>-4.7</b>    | <b>-5.3</b>   | <b>-5.7</b>   | <b>-4.3</b>   | <b>2.0</b>    | <b>3.3</b>    |

Table 6-21 [Continued]  
**AIR FORCE BA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 78</u>  | <u>FY 79</u>  | <u>FY 80</u>  | <u>FY 81</u>   | <u>FY 82</u>   | <u>FY 83</u>   | <u>FY 84</u>   | <u>FY 85</u>   | <u>FY 86</u>   | <u>FY 87</u>   | <u>FY 88</u>   |
|---------------------------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |               |               |               |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 7,989         | 8,426         | 8,996         | 10,666         | 12,285         | 13,118         | 13,820         | 19,313         | 19,225         | 21,054         | 21,613         |
| RETIRE PAY                      |               |               |               |                |                |                |                |                |                |                |                |
| O&M                             | 9,839         | 10,822        | 14,150        | 16,889         | 18,486         | 19,645         | 20,369         | 21,846         | 21,249         | 21,682         | 23,040         |
| PROCUREMENT                     | 9,875         | 10,707        | 12,707        | 16,907         | 23,747         | 27,982         | 36,092         | 41,838         | 38,197         | 31,959         | 26,701         |
| RDT&E                           | 4,165         | 4,395         | 5,056         | 7,133          | 8,872          | 10,621         | 12,258         | 13,485         | 13,109         | 14,903         | 14,617         |
| MILITARY CONSTRUCTION           | 470           | 541           | 633           | 1,049          | 1,701          | 1,715          | 1,610          | 1,752          | 1,757          | 1,426          | 1,414          |
| FAMILY HOUSING                  |               |               |               |                |                | 914            | 805            | 885            | 793            | 798            | 828            |
| OTHER DOD PROGRAMS              |               |               |               |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 287           | 196           | 443           | 593            | 79             | 162            | 1,289          | 549            | 752            | 202            | 452            |
| TRUST & RECEIPTS                | -31           | -145          | -266          | -93            | -349           | -82            | -134           | -246           | -214           | -399           | -340           |
| DEDUCT, INTRAGOVT RECPT         |               |               |               |                |                |                |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>32,595</b> | <b>34,943</b> | <b>41,720</b> | <b>53,144</b>  | <b>64,821</b>  | <b>74,074</b>  | <b>86,108</b>  | <b>99,420</b>  | <b>94,870</b>  | <b>91,624</b>  | <b>88,324</b>  |
| <b>CONSTANT FY 2004 DOLLARS</b> |               |               |               |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 27,698        | 27,473        | 27,247        | 28,055         | 28,348         | 28,955         | 29,161         | 37,021         | 35,920         | 37,763         | 37,246         |
| RETIRE PAY                      |               |               |               |                |                |                |                |                |                |                |                |
| O&M                             | 24,770        | 24,845        | 26,373        | 28,238         | 28,941         | 30,897         | 32,303         | 34,172         | 33,495         | 33,422         | 34,828         |
| PROCUREMENT                     | 24,549        | 24,067        | 25,736        | 31,046         | 40,211         | 44,751         | 55,406         | 62,345         | 55,271         | 44,806         | 36,068         |
| RDT&E                           | 9,942         | 9,610         | 10,013        | 12,889         | 15,098         | 17,413         | 19,308         | 20,588         | 19,518         | 21,495         | 20,235         |
| MILITARY CONSTRUCTION           | 1,020         | 1,069         | 1,149         | 1,789          | 2,784          | 2,709          | 2,464          | 2,604          | 2,537          | 1,991          | 1,898          |
| FAMILY HOUSING                  |               |               |               |                |                | 1,433          | 1,225          | 1,309          | 1,146          | 1,126          | 1,135          |
| OTHER DOD PROGRAMS              |               |               |               |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 696           | 437           | 891           | 1,079          | 133            | 263            | 2,019          | 831            | 1,109          | 289            | 630            |
| TRUST & RECEIPTS                | -75           | -322          | -535          | -169           | -589           | -133           | -210           | -373           | -316           | -573           | -474           |
| DEDUCT, INTRAGOVT RECPT         |               |               |               |                |                |                |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>88,600</b> | <b>87,179</b> | <b>90,874</b> | <b>102,926</b> | <b>114,926</b> | <b>126,288</b> | <b>141,674</b> | <b>158,497</b> | <b>148,681</b> | <b>140,319</b> | <b>131,566</b> |
| <b>% REAL GROWTH</b>            |               |               |               |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | -2.9          | -0.8          | -0.8          | 3.0            | 1.0            | 2.1            | 0.7            | 27.0           | -3.0           | 5.1            | -1.4           |
| RETIRE PAY                      | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | -3.0          | 0.3           | 6.1           | 7.1            | 2.5            | 6.8            | 4.5            | 5.8            | -2.0           | -0.2           | 4.2            |
| PROCUREMENT                     | -11.5         | -2.0          | 6.9           | 20.6           | 29.5           | 11.3           | 23.8           | 12.5           | -11.4          | -18.9          | -19.5          |
| RDT&E                           | 2.2           | -3.4          | 4.2           | 28.7           | 17.1           | 15.3           | 10.9           | 6.6            | -5.2           | 10.1           | -5.9           |
| MILITARY CONSTRUCTION           | -49.8         | 4.7           | 7.5           | 55.7           | 55.6           | -2.7           | -9.1           | 5.7            | -2.6           | -21.6          | -4.6           |
| FAMILY HOUSING                  | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | -14.5          | 6.9            | -12.4          | -1.8           | 0.8            |
| <b>TOTAL</b>                    | <b>-5.4</b>   | <b>-1.6</b>   | <b>4.2</b>    | <b>13.3</b>    | <b>11.7</b>    | <b>9.9</b>     | <b>12.2</b>    | <b>11.9</b>    | <b>-6.2</b>    | <b>-5.6</b>    | <b>-6.2</b>    |

Table 6-21 [Continued]  
**AIR FORCE BA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 89</u>   | <u>FY 90</u>   | <u>FY 91</u>   | <u>FY 92</u>   | <u>FY 93</u>   | <u>FY 94</u>  | <u>FY 95</u>  | <u>FY 96</u>  | <u>FY 97</u>  | <u>FY 98</u>  | <u>FY 99</u>  |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |               |               |               |               |               |               |
| MILITARY PERSONNEL              | 21,851         | 21,777         | 22,755         | 21,381         | 20,141         | 18,168        | 19,602        | 19,309        | 19,186        | 19,111        | 19,357        |
| RETIRE PAY                      |                |                |                |                |                |               |               |               |               |               |               |
| O&M                             | 24,973         | 25,160         | 29,061         | 22,816         | 22,179         | 24,525        | 24,561        | 23,519        | 22,728        | 25,174        | 27,107        |
| PROCUREMENT                     | 30,981         | 30,276         | 24,041         | 23,249         | 21,803         | 17,716        | 16,529        | 15,558        | 14,247        | 15,258        | 18,434        |
| RDT&E                           | 14,696         | 13,507         | 12,207         | 12,867         | 12,979         | 12,021        | 11,787        | 12,427        | 14,017        | 14,265        | 13,807        |
| MILITARY CONSTRUCTION           | 1,445          | 1,453          | 1,117          | 1,200          | 1,053          | 1,554         | 816           | 1,285         | 1,567         | 1,537         | 862           |
| FAMILY HOUSING                  | 921            | 870            | 888            | 1,112          | 1,212          | 923           | 1,106         | 1,124         | 1,135         | 1,114         | 1,082         |
| OTHER DOD PROGRAMS              |                |                |                |                |                |               |               |               |               |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |               |               |               |               |               |               |
| REV & MGMT FUNDS                | 187            | 121            | 1,672          |                |                |               |               |               | 790           | 234           | 1,510         |
| TRUST & RECEIPTS                | -369           | -274           | -485           | -286           | -221           | -332          | -470          | -231          | -453          | -409          | -248          |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |                |               |               |               |               |               | 2             |
| <b>TOTAL, CURRENT \$</b>        | <b>94,685</b>  | <b>92,890</b>  | <b>91,257</b>  | <b>82,340</b>  | <b>79,146</b>  | <b>74,575</b> | <b>73,932</b> | <b>72,992</b> | <b>73,216</b> | <b>76,284</b> | <b>81,914</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |               |               |               |               |               |               |
| MILITARY PERSONNEL              | 36,463         | 35,714         | 35,481         | 32,423         | 29,216         | 25,733        | 27,106        | 26,108        | 25,234        | 24,134        | 23,709        |
| RETIRE PAY                      |                |                |                |                |                |               |               |               |               |               |               |
| O&M                             | 36,024         | 35,399         | 36,502         | 29,974         | 28,266         | 30,734        | 30,487        | 28,540        | 26,817        | 28,647        | 30,191        |
| PROCUREMENT                     | 40,248         | 37,912         | 29,202         | 27,572         | 25,339         | 20,212        | 18,522        | 17,157        | 15,543        | 16,492        | 19,675        |
| RDT&E                           | 19,541         | 17,295         | 15,062         | 15,471         | 15,270         | 13,902        | 13,378        | 13,840        | 15,361        | 15,480        | 14,795        |
| MILITARY CONSTRUCTION           | 1,866          | 1,809          | 1,352          | 1,421          | 1,223          | 1,771         | 913           | 1,418         | 1,711         | 1,662         | 920           |
| FAMILY HOUSING                  | 1,213          | 1,105          | 1,080          | 1,325          | 1,412          | 1,054         | 1,243         | 1,240         | 1,236         | 1,200         | 1,155         |
| OTHER DOD PROGRAMS              |                |                |                |                |                |               |               |               |               |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |               |               |               |               |               |               |
| REV & MGMT FUNDS                | 250            | 155            | 2,059          |                |                |               |               |               | 854           | 252           | 1,610         |
| TRUST & RECEIPTS                | -493           | -352           | -598           | -342           | -258           | -380          | -528          | -254          | -490          | -439          | -265          |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |                |               |               |               |               |               | 2             |
| <b>TOTAL, CONSTANT \$</b>       | <b>135,111</b> | <b>129,037</b> | <b>120,140</b> | <b>107,844</b> | <b>100,467</b> | <b>93,026</b> | <b>91,119</b> | <b>88,049</b> | <b>86,265</b> | <b>87,428</b> | <b>91,792</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |               |               |               |               |               |               |
| MILITARY PERSONNEL              | -2.1           | -2.1           | -0.7           | -8.6           | -9.9           | -11.9         | 5.3           | -3.7          | -3.4          | -4.4          | -1.8          |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           |
| O&M                             | 3.4            | -1.7           | 3.1            | -17.9          | -5.7           | 8.7           | -0.8          | -6.4          | -6.0          | 6.8           | 5.4           |
| PROCUREMENT                     | 11.6           | -5.8           | -23.0          | -5.6           | -8.1           | -20.2         | -8.4          | -7.4          | -9.4          | 6.1           | 19.3          |
| RDT&E                           | -3.4           | -11.5          | -12.9          | 2.7            | -1.3           | -9.0          | -3.8          | 3.5           | 11.0          | 0.8           | -4.4          |
| MILITARY CONSTRUCTION           | -1.7           | -3.0           | -25.3          | 5.1            | -13.9          | 44.8          | -48.5         | 55.3          | 20.7          | -2.9          | -44.7         |
| FAMILY HOUSING                  | 6.8            | -8.9           | -2.3           | 22.7           | 6.5            | -25.4         | 17.9          | -0.2          | -0.4          | -2.9          | -3.8          |
| <b>TOTAL</b>                    | <b>2.7</b>     | <b>-4.5</b>    | <b>-6.9</b>    | <b>-10.2</b>   | <b>-6.9</b>    | <b>-7.4</b>   | <b>-2.1</b>   | <b>-3.4</b>   | <b>-2.0</b>   | <b>1.3</b>    | <b>5.0</b>    |



Table 6-21 [Continued]  
**AIR FORCE BA by TITLE**  
(\$ in Millions)

|                                 | <u>FY 00</u>  | <u>FY 01</u>  | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 08</u>   | <u>FY 09</u>   |
|---------------------------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |               |               |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 20,217        | 20,956        | 24,751         | 25,307         | 26,716         | 27,803         | 29,052         | 29,853         | 30,984         | 31,850         |
| RETIRE PAY                      |               |               |                |                |                |                |                |                |                |                |
| O&M                             | 27,254        | 29,328        | 34,364         | 33,669         | 34,760         | 35,966         | 38,284         | 39,845         | 41,783         | 42,736         |
| PROCUREMENT                     | 18,755        | 22,054        | 23,229         | 27,538         | 29,341         | 32,509         | 34,366         | 36,572         | 38,678         | 39,973         |
| RDT&E                           | 14,511        | 14,297        | 14,519         | 18,451         | 20,336         | 21,713         | 21,868         | 21,540         | 22,601         | 23,074         |
| MILITARY CONSTRUCTION           | 1,174         | 1,410         | 1,806          | 1,479          | 1,076          | 933            | 2,172          | 2,113          | 2,949          | 2,861          |
| FAMILY HOUSING                  | 1,158         | 1,084         | 1,374          | 1,539          | 1,530          | 1,715          | 1,867          | 1,868          | 1,047          | 935            |
| OTHER DOD PROGRAMS              |               |               |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 434           | 515           | 292            | 24             | 40             | 41             | 42             | 44             | 45             | 46             |
| TRUST & RECEIPTS                | -453          | -95           | -108           | -118           | -119           | -120           | -124           | -126           | -127           | -129           |
| DEDUCT, INTRAGOVT RECPT         |               |               |                |                |                |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>83,050</b> | <b>89,549</b> | <b>100,228</b> | <b>107,891</b> | <b>113,680</b> | <b>120,559</b> | <b>127,528</b> | <b>131,710</b> | <b>137,960</b> | <b>141,346</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |               |               |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 23,633        | 23,699        | 26,485         | 26,190         | 26,716         | 27,005         | 27,411         | 27,338         | 27,544         | 27,471         |
| RETIRE PAY                      |               |               |                |                |                |                |                |                |                |                |
| O&M                             | 30,031        | 30,746        | 35,276         | 34,338         | 34,760         | 35,190         | 36,683         | 37,365         | 38,341         | 38,357         |
| PROCUREMENT                     | 19,720        | 22,922        | 23,904         | 27,964         | 29,341         | 31,993         | 33,254         | 34,771         | 36,124         | 36,672         |
| RDT&E                           | 15,297        | 14,834        | 14,916         | 18,735         | 20,336         | 21,369         | 21,161         | 20,476         | 21,096         | 21,146         |
| MILITARY CONSTRUCTION           | 1,235         | 1,467         | 1,860          | 1,502          | 1,076          | 918            | 2,101          | 2,008          | 2,752          | 2,623          |
| FAMILY HOUSING                  | 1,220         | 1,122         | 1,410          | 1,564          | 1,530          | 1,688          | 1,807          | 1,776          | 978            | 859            |
| OTHER DOD PROGRAMS              |               |               |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 456           | 531           | 299            | 24             | 40             | 40             | 41             | 42             | 42             | 42             |
| TRUST & RECEIPTS                | -476          | -98           | -110           | -120           | -119           | -119           | -120           | -120           | -119           | -119           |
| DEDUCT, INTRAGOVT RECPT         |               |               |                |                |                |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>91,116</b> | <b>95,223</b> | <b>104,040</b> | <b>110,197</b> | <b>113,680</b> | <b>118,084</b> | <b>122,337</b> | <b>123,657</b> | <b>126,757</b> | <b>127,053</b> |
| <b>% REAL GROWTH</b>            |               |               |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | -0.3          | 0.3           | 11.8           | -1.1           | 2.0            | 1.1            | 1.5            | -0.3           | 0.8            | -0.3           |
| RETIRE PAY                      | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | -0.5          | 2.4           | 14.7           | -2.7           | 1.2            | 1.2            | 4.2            | 1.9            | 2.6            | 0.0            |
| PROCUREMENT                     | 0.2           | 16.2          | 4.3            | 17.0           | 4.9            | 9.0            | 3.9            | 4.6            | 3.9            | 1.5            |
| RDT&E                           | 3.4           | -3.0          | 0.6            | 25.6           | 8.5            | 5.1            | -1.0           | -3.2           | 3.0            | 0.2            |
| MILITARY CONSTRUCTION           | 34.3          | 18.8          | 26.8           | -19.2          | -28.4          | -14.7          | 128.9          | -4.4           | 37.0           | -4.7           |
| FAMILY HOUSING                  | 5.6           | -8.0          | 25.7           | 10.9           | -2.2           | 10.3           | 7.0            | -1.7           | -44.9          | -12.2          |
| <b>TOTAL</b>                    | <b>-0.7</b>   | <b>4.5</b>    | <b>9.3</b>     | <b>5.9</b>     | <b>3.2</b>     | <b>3.9</b>     | <b>3.6</b>     | <b>1.1</b>     | <b>2.5</b>     | <b>0.2</b>     |

Table 6-22

**ARMY OUTLAYS by TITLE**

(\$ in Millions)

|                                 | <u>FY 45</u>   | <u>FY 46</u>   | <u>FY 47</u>  | <u>FY 48</u>  | <u>FY 49</u>  | <u>FY 50</u>  | <u>FY 51</u>  | <u>FY 52</u>   | <u>FY 53</u>   | <u>FY 54</u>   | <u>FY 55</u>  |
|---------------------------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|---------------|
| <b>CURRENT DOLLARS</b>          |                |                |               |               |               |               |               |                |                |                |               |
| MILITARY PERSONNEL              | 11,587         | 9,058          | 3,184         | 1,904         | 1,802         | 1,984         | 3,383         | 5,273          | 5,006          | 4,837          | 4,372         |
| RETIRE PAY                      |                |                |               |               |               |               |               |                |                |                |               |
| O&M                             | 5,729          | 5,318          | 2,286         | 1,538         | 1,540         | 1,649         | 3,217         | 5,961          | 4,580          | 4,060          | 2,697         |
| PROCUREMENT                     | 14,033         | 3,293          | 63            | 44            | 251           | 292           | 449           | 3,950          | 5,713          | 3,314          | 1,156         |
| RDT&E                           | 120            | 176            | 62            | 91            | 90            | 117           | 202           | 373            | 490            | 559            | 653           |
| MILITARY CONSTRUCTION           | 561            | 890            | 241           | 73            | 51            | 77            | 97            | 353            | 535            | 379            | 379           |
| FAMILY HOUSING                  |                |                |               |               |               |               |               |                |                |                |               |
| OTHER DOD PROGRAMS              |                |                |               |               |               |               |               |                |                |                |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |               |               |               |               |               |                |                |                |               |
| REV & MGMT FUNDS                | -245           |                | -406          | 67            | -65           | -131          | 120           | -275           | 1              | -229           | -346          |
| TRUST & RECEIPTS                | -1,383         | -821           | -241          | -321          | -181          | -72           | -73           | -74            | -78            | -92            | -123          |
| DEDUCT, INTRAGOVT RECPT         |                |                |               |               |               |               |               |                |                |                |               |
| <b>TOTAL, CURRENT \$</b>        | <b>30,402</b>  | <b>17,914</b>  | <b>5,189</b>  | <b>3,396</b>  | <b>3,488</b>  | <b>3,916</b>  | <b>7,395</b>  | <b>15,561</b>  | <b>16,249</b>  | <b>12,828</b>  | <b>8,788</b>  |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |               |               |               |               |               |                |                |                |               |
| MILITARY PERSONNEL              | 217,416        | 156,212        | 47,201        | 27,987        | 28,963        | 28,177        | 48,427        | 68,778         | 64,126         | 61,201         | 54,956        |
| RETIRE PAY                      |                |                |               |               |               |               |               |                |                |                |               |
| O&M                             | 87,914         | 75,002         | 31,650        | 21,397        | 20,701        | 19,281        | 30,259        | 52,523         | 42,070         | 37,539         | 27,080        |
| PROCUREMENT                     | 141,640        | 30,507         | 587           | 349           | 1,692         | 1,996         | 3,150         | 25,660         | 36,569         | 21,533         | 7,045         |
| RDT&E                           | 1,927          | 1,975          | 825           | 925           | 857           | 1,023         | 1,957         | 3,123          | 3,919          | 4,309          | 4,730         |
| MILITARY CONSTRUCTION           | 5,683          | 8,393          | 1,908         | 514           | 344           | 524           | 646           | 2,311          | 3,489          | 2,502          | 2,376         |
| FAMILY HOUSING                  |                |                |               |               |               |               |               |                |                |                |               |
| OTHER DOD PROGRAMS              |                |                |               |               |               |               |               |                |                |                |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |               |               |               |               |               |                |                |                |               |
| REV & MGMT FUNDS                | -2,436         |                | -3,148        | 452           | -414          | -857          | 717           | -1,699         | 9              | -1,427         | -2,020        |
| TRUST & RECEIPTS                | -13,752        | -7,555         | -1,868        | -2,168        | -1,152        | -471          | -437          | -456           | -476           | -573           | -718          |
| DEDUCT, INTRAGOVT RECPT         |                |                |               |               |               |               |               |                |                |                |               |
| <b>TOTAL, CONSTANT \$</b>       | <b>438,393</b> | <b>264,534</b> | <b>77,155</b> | <b>49,456</b> | <b>50,991</b> | <b>49,672</b> | <b>84,719</b> | <b>150,242</b> | <b>149,706</b> | <b>125,084</b> | <b>93,449</b> |
| <b>% REAL GROWTH</b>            |                |                |               |               |               |               |               |                |                |                |               |
| MILITARY PERSONNEL              |                | -28.2          | -69.8         | -40.7         | 3.5           | -2.7          | 71.9          | 42.0           | -6.8           | -4.6           | -10.2         |
| RETIRE PAY                      |                | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0           |
| O&M                             |                | -14.7          | -57.8         | -32.4         | -3.3          | -6.9          | 56.9          | 73.6           | -19.9          | -10.8          | -27.9         |
| PROCUREMENT                     |                | -78.5          | -98.1         | -40.6         | 385.0         | 18.0          | 57.8          | 714.5          | 42.5           | -41.1          | -67.3         |
| RDT&E                           |                | 2.5            | -58.2         | 12.1          | -7.4          | 19.4          | 91.3          | 59.6           | 25.5           | 9.9            | 9.8           |
| MILITARY CONSTRUCTION           |                | 47.7           | -77.3         | -73.1         | -33.1         | 52.4          | 23.3          | 258.0          | 51.0           | -28.3          | -5.0          |
| FAMILY HOUSING                  |                | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0           |
| <b>TOTAL</b>                    |                | <b>-39.7</b>   | <b>-70.8</b>  | <b>-35.9</b>  | <b>3.1</b>    | <b>-2.6</b>   | <b>70.6</b>   | <b>77.3</b>    | <b>-0.4</b>    | <b>-16.5</b>   | <b>-25.3</b>  |

Table 6-22 [Continued]

**ARMY OUTLAYS by TITLE**

(\$ in Millions)

|                                 | <u>FY 56</u>  | <u>FY 57</u>  | <u>FY 58</u>  | <u>FY 59</u>  | <u>FY 60</u>  | <u>FY 61</u>  | <u>FY 62</u>  | <u>FY 63</u>  | <u>FY 64</u>  | <u>FY 65</u>  | <u>FY 66</u>  |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>CURRENT DOLLARS</b>          |               |               |               |               |               |               |               |               |               |               |               |
| MILITARY PERSONNEL              | 4,111         | 3,926         | 3,962         | 3,809         | 3,866         | 4,037         | 4,415         | 4,303         | 4,602         | 4,697         | 5,505         |
| RETIRE PAY                      |               |               |               |               |               |               |               |               |               |               |               |
| O&M                             | 2,690         | 2,947         | 3,174         | 3,320         | 3,246         | 3,417         | 3,705         | 3,757         | 3,638         | 3,681         | 4,752         |
| PROCUREMENT                     | 1,165         | 1,413         | 1,304         | 1,281         | 1,267         | 1,397         | 1,784         | 2,371         | 2,315         | 1,764         | 2,671         |
| RDT&E                           | 709           | 725           | 768           | 911           | 1,046         | 1,207         | 1,280         | 1,354         | 1,338         | 1,344         | 1,412         |
| MILITARY CONSTRUCTION           | 412           | 457           | 389           | 436           | 283           | 276           | 175           | 178           | 233           | 216           | 332           |
| FAMILY HOUSING                  |               |               |               |               |               |               |               |               |               |               |               |
| OTHER DOD PROGRAMS              |               |               |               |               |               |               |               |               |               |               |               |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |               |               |               |               |               |               |               |
| REV & MGMT FUNDS                | -368          | -381          | -542          | -264          | -315          | -202          | -132          | -465          | -75           | -102          | 160           |
| TRUST & RECEIPTS                | -131          | -114          | 77            | 41            | 59            | 14            | 21            | -23           | -39           | -48           | -100          |
| DEDUCT, INTRAGOVT RECPT         |               |               |               |               |               |               |               |               |               |               |               |
| <b>TOTAL, CURRENT \$</b>        | <b>8,588</b>  | <b>8,972</b>  | <b>9,131</b>  | <b>9,533</b>  | <b>9,453</b>  | <b>10,145</b> | <b>11,248</b> | <b>11,476</b> | <b>12,011</b> | <b>11,552</b> | <b>14,732</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |               |               |               |               |               |               |               |               |               |               |               |
| MILITARY PERSONNEL              | 48,379        | 47,639        | 44,822        | 41,541        | 41,449        | 42,113        | 46,935        | 45,130        | 44,739        | 44,175        | 47,089        |
| RETIRE PAY                      |               |               |               |               |               |               |               |               |               |               |               |
| O&M                             | 25,642        | 26,018        | 25,306        | 25,043        | 24,006        | 23,885        | 25,408        | 25,102        | 23,884        | 23,321        | 28,042        |
| PROCUREMENT                     | 6,805         | 7,695         | 6,957         | 6,658         | 6,627         | 7,225         | 9,256         | 12,169        | 11,779        | 8,887         | 13,004        |
| RDT&E                           | 4,804         | 4,523         | 4,712         | 5,340         | 5,886         | 6,587         | 6,978         | 7,324         | 7,217         | 7,141         | 7,275         |
| MILITARY CONSTRUCTION           | 2,463         | 2,548         | 2,160         | 2,350         | 1,554         | 1,467         | 973           | 999           | 1,283         | 1,179         | 1,693         |
| FAMILY HOUSING                  |               |               |               |               |               |               |               |               |               |               |               |
| OTHER DOD PROGRAMS              |               |               |               |               |               |               |               |               |               |               |               |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |               |               |               |               |               |               |               |
| REV & MGMT FUNDS                | -2,064        | -1,988        | -2,795        | -1,330        | -1,597        | -1,003        | -666          | -2,333        | -376          | -506          | 765           |
| TRUST & RECEIPTS                | -735          | -594          | 397           | 206           | 299           | 70            | 106           | -115          | -195          | -237          | -479          |
| DEDUCT, INTRAGOVT RECPT         |               |               |               |               |               |               |               |               |               |               |               |
| <b>TOTAL, CONSTANT \$</b>       | <b>85,293</b> | <b>85,841</b> | <b>81,559</b> | <b>79,809</b> | <b>78,225</b> | <b>80,343</b> | <b>88,990</b> | <b>88,276</b> | <b>88,330</b> | <b>83,959</b> | <b>97,390</b> |
| <b>% REAL GROWTH</b>            |               |               |               |               |               |               |               |               |               |               |               |
| MILITARY PERSONNEL              | -12.0         | -1.5          | -5.9          | -7.3          | -0.2          | 1.6           | 11.5          | -3.9          | -0.9          | -1.3          | 6.6           |
| RETIRE PAY                      | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           |
| O&M                             | -5.3          | 1.5           | -2.7          | -1.0          | -4.2          | -0.5          | 6.4           | -1.2          | -4.9          | -2.4          | 20.2          |
| PROCUREMENT                     | -3.4          | 13.1          | -9.6          | -4.3          | -0.5          | 9.0           | 28.1          | 31.5          | -3.2          | -24.6         | 46.3          |
| RDT&E                           | 1.6           | -5.9          | 4.2           | 13.3          | 10.2          | 11.9          | 5.9           | 5.0           | -1.5          | -1.1          | 1.9           |
| MILITARY CONSTRUCTION           | 3.7           | 3.4           | -15.2         | 8.8           | -33.9         | -5.6          | -33.7         | 2.7           | 28.5          | -8.1          | 43.6          |
| FAMILY HOUSING                  | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           |
| <b>TOTAL</b>                    | <b>-8.7</b>   | <b>0.6</b>    | <b>-5.0</b>   | <b>-2.2</b>   | <b>-2.0</b>   | <b>2.7</b>    | <b>10.8</b>   | <b>-0.8</b>   | <b>0.1</b>    | <b>-5.0</b>   | <b>16.0</b>   |

Table 6-22 [Continued]

**ARMY OUTLAYS by TITLE**

(\$ in Millions)

|                                 | <u>FY 67</u>   | <u>FY 68</u>   | <u>FY 69</u>   | <u>FY 70</u>   | <u>FY 71</u>   | <u>FY 72</u>   | <u>FY 73</u>  | <u>FY 74</u>  | <u>FY 75</u>  | <u>FY 76</u>  | <u>FY 77</u>  |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |               |               |               |               |               |
| MILITARY PERSONNEL              | 7,300          | 8,332          | 9,047          | 9,701          | 9,399          | 9,005          | 8,535         | 8,733         | 9,271         | 9,515         | 9,888         |
| RETIRE PAY                      |                |                |                |                |                |                |               |               |               |               |               |
| O&M                             | 7,293          | 8,205          | 8,300          | 7,879          | 7,443          | 7,554          | 6,939         | 7,039         | 7,545         | 7,926         | 8,637         |
| PROCUREMENT                     | 4,390          | 5,841          | 6,117          | 5,206          | 4,357          | 3,894          | 2,781         | 2,784         | 2,515         | 1,353         | 2,622         |
| RDT&E                           | 1,634          | 1,434          | 1,521          | 1,665          | 1,569          | 1,779          | 1,912         | 2,190         | 1,964         | 1,842         | 2,069         |
| MILITARY CONSTRUCTION           | 448            | 678            | 460            | 458            | 502            | 423            | 421           | 693           | 624           | 915           | 755           |
| FAMILY HOUSING                  |                |                |                |                |                |                |               |               |               |               |               |
| OTHER DOD PROGRAMS              |                |                |                |                |                |                |               |               |               |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |               |               |               |               |               |
| REV & MGMT FUNDS                | -55            | 804            | -348           | -113           | -146           | -17            | -347          | 13            | 39            | -54           | 15            |
| TRUST & RECEIPTS                | -52            | -72            | -64            | -48            | -48            | -42            | -56           | -57           | -38           | -99           | -66           |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |                |                |               |               |               |               |               |
| <b>TOTAL, CURRENT \$</b>        | <b>20,958</b>  | <b>25,222</b>  | <b>25,033</b>  | <b>24,749</b>  | <b>23,077</b>  | <b>22,596</b>  | <b>20,185</b> | <b>21,395</b> | <b>21,920</b> | <b>21,398</b> | <b>23,919</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |               |               |               |               |               |
| MILITARY PERSONNEL              | 57,863         | 62,469         | 64,050         | 61,287         | 55,964         | 47,347         | 40,671        | 39,011        | 38,631        | 37,617        | 37,148        |
| RETIRE PAY                      |                |                |                |                |                |                |               |               |               |               |               |
| O&M                             | 39,603         | 42,944         | 41,741         | 37,449         | 33,514         | 32,130         | 28,319        | 26,543        | 25,491        | 25,020        | 25,112        |
| PROCUREMENT                     | 20,632         | 26,488         | 26,901         | 21,949         | 17,532         | 15,183         | 10,896        | 10,527        | 8,223         | 4,055         | 7,479         |
| RDT&E                           | 8,088          | 6,922          | 7,133          | 7,409          | 6,639          | 7,166          | 7,369         | 7,857         | 6,344         | 5,487         | 5,664         |
| MILITARY CONSTRUCTION           | 2,167          | 3,122          | 2,079          | 2,007          | 2,070          | 1,676          | 1,598         | 2,433         | 1,913         | 2,640         | 2,032         |
| FAMILY HOUSING                  |                |                |                |                |                |                |               |               |               |               |               |
| OTHER DOD PROGRAMS              |                |                |                |                |                |                |               |               |               |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |               |               |               |               |               |
| REV & MGMT FUNDS                | -254           | 3,594          | -1,507         | -472           | -580           | -63            | -1,279        | 44            | 117           | -152          | 40            |
| TRUST & RECEIPTS                | -242           | -321           | -278           | -198           | -191           | -163           | -206          | -198          | -114          | -277          | -173          |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |                |                |               |               |               |               |               |
| <b>TOTAL, CONSTANT \$</b>       | <b>127,856</b> | <b>145,219</b> | <b>140,119</b> | <b>129,432</b> | <b>114,948</b> | <b>103,276</b> | <b>87,368</b> | <b>86,218</b> | <b>80,605</b> | <b>74,391</b> | <b>77,303</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |               |               |               |               |               |
| MILITARY PERSONNEL              | 22.9           | 8.0            | 2.5            | -4.3           | -8.7           | -15.4          | -14.1         | -4.1          | -1.0          | -2.6          | -1.3          |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           |
| O&M                             | 41.2           | 8.4            | -2.8           | -10.3          | -10.5          | -4.1           | -11.9         | -6.3          | -4.0          | -1.9          | 0.4           |
| PROCUREMENT                     | 58.7           | 28.4           | 1.6            | -18.4          | -20.1          | -13.4          | -28.2         | -3.4          | -21.9         | -50.7         | 84.4          |
| RDT&E                           | 11.2           | -14.4          | 3.0            | 3.9            | -10.4          | 7.9            | 2.8           | 6.6           | -19.3         | -13.5         | 3.2           |
| MILITARY CONSTRUCTION           | 28.0           | 44.1           | -33.4          | -3.5           | 3.1            | -19.0          | -4.7          | 52.2          | -21.4         | 38.0          | -23.0         |
| FAMILY HOUSING                  | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           |
| <b>TOTAL</b>                    | <b>31.3</b>    | <b>13.6</b>    | <b>-3.5</b>    | <b>-7.6</b>    | <b>-11.2</b>   | <b>-10.2</b>   | <b>-15.4</b>  | <b>-1.3</b>   | <b>-6.5</b>   | <b>-7.7</b>   | <b>3.9</b>    |

Table 6-22 [Continued]

**ARMY OUTLAYS by TITLE**

(\$ in Millions)

|                                 | <u>FY 78</u>  | <u>FY 79</u>  | <u>FY 80</u>  | <u>FY 81</u>  | <u>FY 82</u>  | <u>FY 83</u>  | <u>FY 84</u>   | <u>FY 85</u>   | <u>FY 86</u>   | <u>FY 87</u>   | <u>FY 88</u>   |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |               |               |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL              | 10,450        | 10,943        | 11,988        | 13,977        | 16,457        | 17,439        | 18,327         | 26,212         | 27,634         | 27,273         | 29,196         |
| RETIRE PAY                      |               |               |               |               |               |               |                |                |                |                |                |
| O&M                             | 9,617         | 10,365        | 11,894        | 13,204        | 15,724        | 17,292        | 18,362         | 19,452         | 21,040         | 22,259         | 24,762         |
| PROCUREMENT                     | 3,224         | 4,465         | 5,423         | 6,701         | 8,386         | 11,442        | 13,577         | 15,145         | 15,047         | 15,839         | 15,578         |
| RDT&E                           | 2,342         | 2,409         | 2,707         | 2,958         | 3,230         | 3,658         | 3,812          | 3,950          | 3,984          | 4,721          | 4,624          |
| MILITARY CONSTRUCTION           | 737           | 702           | 955           | 803           | 878           | 954           | 963            | 1,133          | 1,519          | 1,979          | 1,712          |
| FAMILY HOUSING                  |               |               |               | 640           | 785           | 874           | 1,012          | 1,158          | 1,345          | 1,445          | 1,524          |
| OTHER DOD PROGRAMS              |               |               |               |               |               |               |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |               |               |                |                |                |                |                |
| REV & MGMT FUNDS                | -181          | 109           | -54           | 136           | 20            | -21           | -95            | -159           | 817            | 479            | 213            |
| TRUST & RECEIPTS                | -170          | -222          | -312          | -800          | -199          | -117          | -303           | -183           | -279           | -187           | -294           |
| DEDUCT, INTRAGOVT RECPT         |               |               |               |               |               |               |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>26,019</b> | <b>28,770</b> | <b>32,601</b> | <b>37,620</b> | <b>45,281</b> | <b>51,520</b> | <b>55,655</b>  | <b>66,708</b>  | <b>71,107</b>  | <b>73,808</b>  | <b>77,315</b>  |
| <b>CONSTANT FY 2004 DOLLARS</b> |               |               |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL              | 36,743        | 36,466        | 37,078        | 37,490        | 38,207        | 38,423        | 38,679         | 49,481         | 50,199         | 48,978         | 50,047         |
| RETIRE PAY                      |               |               |               |               |               |               |                |                |                |                |                |
| O&M                             | 25,840        | 26,135        | 27,106        | 27,390        | 30,801        | 32,289        | 33,116         | 34,067         | 35,699         | 36,279         | 38,473         |
| PROCUREMENT                     | 8,610         | 10,886        | 11,824        | 13,278        | 14,900        | 19,047        | 21,265         | 22,941         | 22,172         | 22,726         | 21,701         |
| RDT&E                           | 5,958         | 5,607         | 5,682         | 5,636         | 5,769         | 6,281         | 6,310          | 6,385          | 6,375          | 7,244          | 6,842          |
| MILITARY CONSTRUCTION           | 1,856         | 1,648         | 2,020         | 1,565         | 1,635         | 1,732         | 1,692          | 1,897          | 2,419          | 2,995          | 2,493          |
| FAMILY HOUSING                  |               |               |               | 1,165         | 1,328         | 1,403         | 1,585          | 1,760          | 1,997          | 2,092          | 2,146          |
| OTHER DOD PROGRAMS              |               |               |               |               |               |               |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |               |               |                |                |                |                |                |
| REV & MGMT FUNDS                | -439          | 242           | -109          | 247           | 34            | -34           | -148           | -240           | 1,204          | 688            | 296            |
| TRUST & RECEIPTS                | -413          | -494          | -628          | -1,455        | -336          | -191          | -474           | -278           | -411           | -268           | -409           |
| DEDUCT, INTRAGOVT RECPT         |               |               |               |               |               |               |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>78,154</b> | <b>80,491</b> | <b>82,974</b> | <b>85,315</b> | <b>92,339</b> | <b>98,950</b> | <b>102,024</b> | <b>116,015</b> | <b>119,654</b> | <b>120,733</b> | <b>121,589</b> |
| <b>% REAL GROWTH</b>            |               |               |               |               |               |               |                |                |                |                |                |
| MILITARY PERSONNEL              | -1.1          | -0.8          | 1.7           | 1.1           | 1.9           | 0.6           | 0.7            | 27.9           | 1.5            | -2.4           | 2.2            |
| RETIRE PAY                      | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | 2.9           | 1.1           | 3.7           | 1.0           | 12.5          | 4.8           | 2.6            | 2.9            | 4.8            | 1.6            | 6.0            |
| PROCUREMENT                     | 15.1          | 26.4          | 8.6           | 12.3          | 12.2          | 27.8          | 11.6           | 7.9            | -3.4           | 2.5            | -4.5           |
| RDT&E                           | 5.2           | -5.9          | 1.3           | -0.8          | 2.4           | 8.9           | 0.5            | 1.2            | -0.2           | 13.6           | -5.6           |
| MILITARY CONSTRUCTION           | -8.7          | -11.2         | 22.6          | -22.6         | 4.5           | 5.9           | -2.3           | 12.1           | 27.5           | 23.8           | -16.8          |
| FAMILY HOUSING                  | 0.0           | 0.0           | 0.0           | 0.0           | 14.0          | 5.7           | 13.0           | 11.1           | 13.5           | 4.7            | 2.6            |
| <b>TOTAL</b>                    | <b>1.1</b>    | <b>3.0</b>    | <b>3.1</b>    | <b>2.8</b>    | <b>8.2</b>    | <b>7.2</b>    | <b>3.1</b>     | <b>13.7</b>    | <b>3.1</b>     | <b>0.9</b>     | <b>0.7</b>     |

Table 6-22 [Continued]  
**ARMY OUTLAYS by TITLE**  
(\$ in Millions)

|                                 | <u>FY 89</u>   | <u>FY 90</u>   | <u>FY 91</u>   | <u>FY 92</u>   | <u>FY 93</u>  | <u>FY 94</u>  | <u>FY 95</u>  | <u>FY 96</u>  | <u>FY 97</u>  | <u>FY 98</u>  | <u>FY 99</u>  |
|---------------------------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |               |               |               |               |               |               |               |
| MILITARY PERSONNEL              | 31,019         | 28,973         | 32,489         | 31,937         | 28,476        | 27,991        | 26,752        | 24,439        | 25,799        | 25,809        | 26,038        |
| RETIRE PAY                      |                |                |                |                |               |               |               |               |               |               |               |
| O&M                             | 25,282         | 26,770         | 35,550         | 26,397         | 23,879        | 21,024        | 22,450        | 22,466        | 23,067        | 22,498        | 23,711        |
| PROCUREMENT                     | 15,835         | 14,462         | 14,714         | 12,858         | 11,271        | 8,143         | 7,468         | 7,281         | 8,167         | 8,243         | 8,258         |
| RDT&E                           | 4,966          | 5,513          | 5,559          | 5,978          | 6,218         | 5,746         | 5,081         | 4,925         | 4,859         | 4,881         | 5,027         |
| MILITARY CONSTRUCTION           | 1,423          | 1,252          | 878            | 832            | 1,097         | 958           | 1,002         | 1,079         | 1,340         | 1,426         | 1,017         |
| FAMILY HOUSING                  | 1,573          | 1,734          | 1,565          | 1,550          | 1,354         | 1,289         | 1,228         | 1,312         | 1,392         | 1,288         | 1,255         |
| OTHER DOD PROGRAMS              |                |                |                |                |               |               |               |               |               | 623           | 936           |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |               |               |               |               |               |               |               |
| REV & MGMT FUNDS                | 113            | -357           | -9             | -91            | 195           | 76            | 36            | 96            | 202           | -57           | -273          |
| TRUST & RECEIPTS                | -239           | -331           | -386           | -233           | -257          | -230          | -324          | -416          | -478          | -125          | -195          |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |               |               |               |               |               |               |               |
| <b>TOTAL, CURRENT \$</b>        | <b>79,973</b>  | <b>78,017</b>  | <b>90,360</b>  | <b>79,228</b>  | <b>72,233</b> | <b>64,999</b> | <b>63,692</b> | <b>61,183</b> | <b>64,346</b> | <b>64,586</b> | <b>65,773</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |               |               |               |               |               |               |               |
| MILITARY PERSONNEL              | 51,116         | 47,805         | 50,350         | 48,267         | 41,313        | 39,345        | 36,902        | 33,339        | 33,871        | 32,568        | 31,929        |
| RETIRE PAY                      |                |                |                |                |               |               |               |               |               |               |               |
| O&M                             | 37,417         | 37,969         | 47,018         | 35,105         | 30,763        | 26,801        | 27,853        | 27,197        | 27,199        | 25,973        | 26,504        |
| PROCUREMENT                     | 21,170         | 18,573         | 18,117         | 15,371         | 13,157        | 9,320         | 8,387         | 8,017         | 8,834         | 8,854         | 8,800         |
| RDT&E                           | 7,010          | 7,469          | 7,241          | 7,502          | 7,576         | 6,942         | 6,035         | 5,730         | 5,547         | 5,451         | 5,530         |
| MILITARY CONSTRUCTION           | 2,003          | 1,690          | 1,157          | 1,063          | 1,342         | 1,164         | 1,187         | 1,254         | 1,498         | 1,579         | 1,115         |
| FAMILY HOUSING                  | 2,125          | 2,252          | 1,940          | 1,874          | 1,605         | 1,488         | 1,395         | 1,459         | 1,518         | 1,393         | 1,344         |
| OTHER DOD PROGRAMS              |                |                |                |                |               |               |               |               |               | 669           | 997           |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |               |               |               |               |               |               |               |
| REV & MGMT FUNDS                | 151            | -458           | -12            | -109           | 227           | 87            | 41            | 106           | 218           | -61           | -291          |
| TRUST & RECEIPTS                | -319           | -425           | -475           | -279           | -299          | -263          | -364          | -458          | -517          | -135          | -208          |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |               |               |               |               |               |               |               |
| <b>TOTAL, CONSTANT \$</b>       | <b>120,673</b> | <b>114,874</b> | <b>125,336</b> | <b>108,794</b> | <b>95,685</b> | <b>84,883</b> | <b>81,435</b> | <b>76,643</b> | <b>78,168</b> | <b>76,292</b> | <b>75,720</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |               |               |               |               |               |               |               |
| MILITARY PERSONNEL              | 2.1            | -6.5           | 5.3            | -4.1           | -14.4         | -4.8          | -6.2          | -9.7          | 1.6           | -3.9          | -2.0          |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           |
| O&M                             | -2.8           | 1.5            | 23.8           | -25.3          | -12.4         | -12.9         | 3.9           | -2.4          | 0.0           | -4.5          | 2.0           |
| PROCUREMENT                     | -2.5           | -12.3          | -2.5           | -15.2          | -14.4         | -29.2         | -10.0         | -4.4          | 10.2          | 0.2           | -0.6          |
| RDT&E                           | 2.5            | 6.5            | -3.1           | 3.6            | 1.0           | -8.4          | -13.1         | -5.1          | -3.2          | -1.7          | 1.4           |
| MILITARY CONSTRUCTION           | -19.7          | -15.6          | -31.5          | -8.1           | 26.3          | -13.3         | 2.0           | 5.6           | 19.5          | 5.4           | -29.4         |
| FAMILY HOUSING                  | -1.0           | 5.9            | -13.9          | -3.4           | -14.4         | -7.3          | -6.3          | 4.6           | 4.1           | -8.2          | -3.5          |
| <b>TOTAL</b>                    | <b>-0.8</b>    | <b>-4.8</b>    | <b>9.1</b>     | <b>-13.2</b>   | <b>-12.1</b>  | <b>-11.3</b>  | <b>-4.1</b>   | <b>-5.9</b>   | <b>2.0</b>    | <b>-2.4</b>   | <b>-0.8</b>   |

Table 6-22 [Continued]  
**ARMY OUTLAYS by TITLE**  
(\$ in Millions)

|                                 | <u>FY 00</u>  | <u>FY 01</u>  | <u>FY 02</u>  | <u>FY 03</u>  | <u>FY 04</u>  | <u>FY 05</u>  | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 08</u>   | <u>FY 09</u>   |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |               |               |               |               |               |               |                |                |                |                |
| MILITARY PERSONNEL              | 28,706        | 27,871        | 32,533        | 34,879        | 37,269        | 39,800        | 40,729         | 41,686         | 43,976         | 45,173         |
| RETIRE PAY                      |               |               |               |               |               |               |                |                |                |                |
| O&M                             | 25,719        | 27,017        | 29,923        | 30,477        | 31,081        | 32,289        | 33,736         | 35,468         | 36,755         | 37,758         |
| PROCUREMENT                     | 8,105         | 9,342         | 10,406        | 11,175        | 11,416        | 10,881        | 11,369         | 12,734         | 14,872         | 17,002         |
| RDT&E                           | 4,778         | 5,749         | 6,569         | 7,022         | 8,210         | 9,069         | 9,317          | 8,970          | 8,549          | 8,420          |
| MILITARY CONSTRUCTION           | 1,032         | 1,363         | 1,470         | 1,859         | 2,054         | 2,167         | 2,242          | 2,365          | 2,581          | 2,938          |
| FAMILY HOUSING                  | 1,169         | 1,137         | 1,157         | 1,282         | 1,257         | 1,258         | 1,432          | 1,598          | 1,754          | 1,774          |
| OTHER DOD PROGRAMS              | 819           | 1,080         | 1,156         | 1,163         | 1,416         | 1,471         | 1,507          | 1,420          | 1,328          | 1,237          |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |               |               |                |                |                |                |
| REV & MGMT FUNDS                | 125           | 385           | 287           | 62            | -82           | 5             |                |                |                |                |
| TRUST & RECEIPTS                | -117          | -144          | -182          | -135          | -138          | -139          | -140           | -143           | -145           | -146           |
| DEDUCT, INTRAGOVT RECPT         |               |               |               |               |               |               |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>70,336</b> | <b>73,800</b> | <b>83,319</b> | <b>87,785</b> | <b>92,484</b> | <b>96,801</b> | <b>100,191</b> | <b>104,099</b> | <b>109,670</b> | <b>114,157</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |               |               |               |               |               |               |                |                |                |                |
| MILITARY PERSONNEL              | 33,444        | 31,647        | 34,848        | 36,098        | 37,269        | 38,674        | 38,439         | 38,181         | 39,133         | 39,003         |
| RETIRE PAY                      |               |               |               |               |               |               |                |                |                |                |
| O&M                             | 28,045        | 28,586        | 30,891        | 31,022        | 31,081        | 31,575        | 32,263         | 33,160         | 33,570         | 33,685         |
| PROCUREMENT                     | 8,517         | 9,635         | 10,647        | 11,343        | 11,416        | 10,720        | 11,024         | 12,142         | 13,929         | 15,643         |
| RDT&E                           | 5,138         | 6,023         | 6,760         | 7,136         | 8,210         | 8,904         | 8,974          | 8,464          | 7,891          | 7,603          |
| MILITARY CONSTRUCTION           | 1,111         | 1,431         | 1,515         | 1,889         | 2,054         | 2,128         | 2,160          | 2,235          | 2,391          | 2,671          |
| FAMILY HOUSING                  | 1,234         | 1,176         | 1,185         | 1,302         | 1,257         | 1,239         | 1,387          | 1,521          | 1,640          | 1,629          |
| OTHER DOD PROGRAMS              | 861           | 1,113         | 1,182         | 1,180         | 1,416         | 1,449         | 1,461          | 1,354          | 1,244          | 1,138          |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |               |               |                |                |                |                |
| REV & MGMT FUNDS                | 132           | 397           | 293           | 63            | -82           | 5             |                |                |                |                |
| TRUST & RECEIPTS                | -123          | -148          | -186          | -137          | -138          | -137          | -136           | -136           | -136           | -135           |
| DEDUCT, INTRAGOVT RECPT         |               |               |               |               |               |               |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>78,359</b> | <b>79,860</b> | <b>87,135</b> | <b>89,896</b> | <b>92,484</b> | <b>94,557</b> | <b>95,573</b>  | <b>96,921</b>  | <b>99,663</b>  | <b>101,237</b> |
| <b>% REAL GROWTH</b>            |               |               |               |               |               |               |                |                |                |                |
| MILITARY PERSONNEL              | 4.7           | -5.4          | 10.1          | 3.6           | 3.2           | 3.8           | -0.6           | -0.7           | 2.5            | -0.3           |
| RETIRE PAY                      | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | 5.8           | 1.9           | 8.1           | 0.4           | 0.2           | 1.6           | 2.2            | 2.8            | 1.2            | 0.3            |
| PROCUREMENT                     | -3.2          | 13.1          | 10.5          | 6.5           | 0.6           | -6.1          | 2.8            | 10.1           | 14.7           | 12.3           |
| RDT&E                           | -7.1          | 17.2          | 12.2          | 5.6           | 15.1          | 8.5           | 0.8            | -5.7           | -6.8           | -3.7           |
| MILITARY CONSTRUCTION           | -0.4          | 28.9          | 5.9           | 24.7          | 8.8           | 3.6           | 1.5            | 3.5            | 7.0            | 11.7           |
| FAMILY HOUSING                  | -8.2          | -4.8          | 0.8           | 9.8           | -3.4          | -1.4          | 11.9           | 9.7            | 7.8            | -0.7           |
| <b>TOTAL</b>                    | <b>3.5</b>    | <b>1.9</b>    | <b>9.1</b>    | <b>3.2</b>    | <b>2.9</b>    | <b>2.2</b>    | <b>1.1</b>     | <b>1.4</b>     | <b>2.8</b>     | <b>1.6</b>     |

Table 6-23

**NAVY OUTLAYS by TITLE**

(\$ in Millions)

|                                 | <u>FY 45</u>   | <u>FY 46</u>   | <u>FY 47</u>  | <u>FY 48</u>  | <u>FY 49</u>  | <u>FY 50</u>  | <u>FY 51</u>  | <u>FY 52</u>   | <u>FY 53</u>   | <u>FY 54</u>   | <u>FY 55</u>  |
|---------------------------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|---------------|
| <b>CURRENT DOLLARS</b>          |                |                |               |               |               |               |               |                |                |                |               |
| MILITARY PERSONNEL              | 7,699          | 5,652          | 1,946         | 1,509         | 1,478         | 1,583         | 2,112         | 3,086          | 3,385          | 3,210          | 3,066         |
| RETIRE PAY                      |                |                |               |               |               |               |               |                |                |                |               |
| O&M                             | 7,497          | 3,311          | 1,609         | 1,414         | 1,585         | 1,415         | 2,082         | 3,091          | 2,915          | 2,577          | 2,520         |
| PROCUREMENT                     | 12,699         | 4,874          | 1,830         | 1,042         | 1,020         | 878           | 1,246         | 2,654          | 4,253          | 4,699          | 3,489         |
| RDT&E                           | 1,351          | 612            | 197           | 168           |               | 234           | 332           | 488            | 517            | 521            | 583           |
| MILITARY CONSTRUCTION           | 914            | 352            | 132           | 76            | 74            | 85            | 124           | 380            | 489            | 363            | 235           |
| FAMILY HOUSING                  |                |                |               |               |               |               |               |                |                |                |               |
| OTHER DOD PROGRAMS              |                |                |               |               |               |               |               |                |                |                |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |               |               |               |               |               |                |                |                |               |
| REV & MGMT FUNDS                |                |                |               |               |               | -85           | -314          | 462            | 112            | -69            | -76           |
| TRUST & RECEIPTS                | -1,312         | -648           | -253          | -364          | -205          | -75           | -54           | -49            | -56            | -93            | -123          |
| DEDUCT, INTRAGOVT RECPT         |                |                |               |               |               |               |               |                |                |                |               |
| <b>TOTAL, CURRENT \$</b>        | <b>28,848</b>  | <b>14,153</b>  | <b>5,461</b>  | <b>3,845</b>  | <b>3,952</b>  | <b>4,035</b>  | <b>5,528</b>  | <b>10,112</b>  | <b>11,616</b>  | <b>11,208</b>  | <b>9,694</b>  |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |               |               |               |               |               |                |                |                |               |
| MILITARY PERSONNEL              | 144,688        | 107,731        | 29,864        | 23,154        | 22,774        | 22,593        | 29,076        | 41,651         | 42,581         | 40,952         | 38,091        |
| RETIRE PAY                      |                |                |               |               |               |               |               |                |                |                |               |
| O&M                             | 92,124         | 42,818         | 22,106        | 18,193        | 18,855        | 16,585        | 21,051        | 28,144         | 29,615         | 26,272         | 24,769        |
| PROCUREMENT                     | 151,664        | 54,707         | 17,562        | 9,062         | 8,414         | 7,586         | 10,294        | 21,461         | 33,366         | 36,838         | 26,704        |
| RDT&E                           | 14,798         | 6,698          | 2,020         | 1,580         |               | 1,960         | 2,734         | 3,832          | 4,022          | 4,107          | 4,300         |
| MILITARY CONSTRUCTION           | 9,194          | 3,290          | 1,043         | 534           | 490           | 572           | 825           | 2,441          | 3,098          | 2,346          | 1,450         |
| FAMILY HOUSING                  |                |                |               |               |               |               |               |                |                |                |               |
| OTHER DOD PROGRAMS              |                |                |               |               |               |               |               |                |                |                |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |               |               |               |               |               |                |                |                |               |
| REV & MGMT FUNDS                |                |                |               |               |               | -556          | -1,878        | 2,857          | 684            | -431           | -442          |
| TRUST & RECEIPTS                | -13,046        | -5,963         | -1,961        | -2,458        | -1,305        | -491          | -323          | -301           | -342           | -579           | -718          |
| DEDUCT, INTRAGOVT RECPT         |                |                |               |               |               |               |               |                |                |                |               |
| <b>TOTAL, CONSTANT \$</b>       | <b>399,421</b> | <b>209,281</b> | <b>70,634</b> | <b>50,064</b> | <b>49,228</b> | <b>48,250</b> | <b>61,779</b> | <b>100,085</b> | <b>113,024</b> | <b>109,506</b> | <b>94,154</b> |
| <b>% REAL GROWTH</b>            |                |                |               |               |               |               |               |                |                |                |               |
| MILITARY PERSONNEL              |                | -25.6          | -72.3         | -22.5         | -1.6          | -0.8          | 28.7          | 43.2           | 2.2            | -3.8           | -7.0          |
| RETIRE PAY                      |                | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0           |
| O&M                             |                | -53.5          | -48.4         | -17.7         | 3.6           | -12.0         | 26.9          | 33.7           | 5.2            | -11.3          | -5.7          |
| PROCUREMENT                     |                | -63.9          | -67.9         | -48.4         | -7.2          | -9.8          | 35.7          | 108.5          | 55.5           | 10.4           | -27.5         |
| RDT&E                           |                | -54.7          | -69.9         | -21.8         | -100.0        | 0.0           | 39.5          | 40.2           | 4.9            | 2.1            | 4.7           |
| MILITARY CONSTRUCTION           |                | -64.2          | -68.3         | -48.8         | -8.2          | 16.7          | 44.4          | 195.9          | 26.9           | -24.3          | -38.2         |
| FAMILY HOUSING                  |                | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0           |
| <b>TOTAL</b>                    |                | <b>-47.6</b>   | <b>-66.3</b>  | <b>-29.1</b>  | <b>-1.7</b>   | <b>-2.0</b>   | <b>28.0</b>   | <b>62.0</b>    | <b>12.9</b>    | <b>-3.1</b>    | <b>-14.0</b>  |



Table 6-23 [Continued]  
**NAVY OUTLAYS by TITLE**  
(\$ in Millions)

|                                 | <u>FY 56</u>  | <u>FY 57</u>  | <u>FY 58</u>  | <u>FY 59</u>  | <u>FY 60</u>  | <u>FY 61</u>  | <u>FY 62</u>   | <u>FY 63</u>   | <u>FY 64</u>   | <u>FY 65</u>  | <u>FY 66</u>   |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|---------------|----------------|
| <b>CURRENT DOLLARS</b>          |               |               |               |               |               |               |                |                |                |               |                |
| MILITARY PERSONNEL              | 3,156         | 3,184         | 3,189         | 3,280         | 3,226         | 3,252         | 3,417          | 3,486          | 3,833          | 4,021         | 4,639          |
| RETIRE PAY                      |               |               |               |               |               |               |                |                |                |               |                |
| O&M                             | 2,316         | 2,628         | 2,602         | 2,728         | 2,664         | 2,709         | 2,953          | 3,055          | 3,071          | 3,370         | 4,057          |
| PROCUREMENT                     | 3,559         | 3,590         | 4,048         | 4,196         | 4,086         | 4,641         | 5,215          | 6,584          | 6,042          | 4,933         | 5,237          |
| RDT&E                           | 667           | 747           | 827           | 1,148         | 1,457         | 1,435         | 1,364          | 1,429          | 1,578          | 1,294         | 1,407          |
| MILITARY CONSTRUCTION           | 279           | 374           | 391           | 342           | 290           | 277           | 145            | 196            | 190            | 252           | 452            |
| FAMILY HOUSING                  |               |               |               |               |               |               |                |                |                |               |                |
| OTHER DOD PROGRAMS              |               |               |               |               |               |               |                |                |                |               |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |               |               |                |                |                |               |                |
| REV & MGMT FUNDS                | -206          | -90           | -125          | 69            | -78           | -99           | 68             | -745           | -195           | -470          | 234            |
| TRUST & RECEIPTS                | -131          | -114          | 76            | 72            | 82            | 19            | 30             | -32            | -54            | -60           | -65            |
| DEDUCT, INTRAGOVT RECPT         |               |               |               |               |               |               |                |                |                |               |                |
| <b>TOTAL, CURRENT \$</b>        | <b>9,641</b>  | <b>10,318</b> | <b>11,009</b> | <b>11,835</b> | <b>11,726</b> | <b>12,234</b> | <b>13,191</b>  | <b>13,973</b>  | <b>14,466</b>  | <b>13,339</b> | <b>15,962</b>  |
| <b>CONSTANT FY 2004 DOLLARS</b> |               |               |               |               |               |               |                |                |                |               |                |
| MILITARY PERSONNEL              | 37,329        | 38,171        | 35,852        | 34,758        | 33,769        | 33,739        | 35,712         | 35,967         | 36,545         | 36,953        | 38,916         |
| RETIRE PAY                      |               |               |               |               |               |               |                |                |                |               |                |
| O&M                             | 22,402        | 23,202        | 21,243        | 20,917        | 19,991        | 18,962        | 20,452         | 20,268         | 20,025         | 20,952        | 24,118         |
| PROCUREMENT                     | 25,783        | 24,057        | 26,612        | 28,891        | 29,372        | 32,036        | 35,425         | 44,736         | 39,792         | 31,635        | 31,074         |
| RDT&E                           | 4,602         | 4,764         | 5,058         | 6,619         | 8,222         | 7,920         | 7,638          | 7,925          | 8,661          | 7,127         | 7,487          |
| MILITARY CONSTRUCTION           | 1,633         | 2,018         | 2,083         | 1,798         | 1,541         | 1,436         | 776            | 1,037          | 1,001          | 1,295         | 2,215          |
| FAMILY HOUSING                  |               |               |               |               |               |               |                |                |                |               |                |
| OTHER DOD PROGRAMS              |               |               |               |               |               |               |                |                |                |               |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |               |               |                |                |                |               |                |
| REV & MGMT FUNDS                | -1,154        | -469          | -642          | 345           | -398          | -492          | 341            | -3,737         | -973           | -2,323        | 1,121          |
| TRUST & RECEIPTS                | -735          | -594          | 392           | 362           | 416           | 95            | 151            | -161           | -270           | -297          | -311           |
| DEDUCT, INTRAGOVT RECPT         |               |               |               |               |               |               |                |                |                |               |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>89,861</b> | <b>91,148</b> | <b>90,598</b> | <b>93,691</b> | <b>92,912</b> | <b>93,695</b> | <b>100,495</b> | <b>106,034</b> | <b>104,782</b> | <b>95,342</b> | <b>104,620</b> |
| <b>% REAL GROWTH</b>            |               |               |               |               |               |               |                |                |                |               |                |
| MILITARY PERSONNEL              | -2.0          | 2.3           | -6.1          | -3.1          | -2.9          | -0.1          | 5.8            | 0.7            | 1.6            | 1.1           | 5.3            |
| RETIRE PAY                      | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0           | 0.0            |
| O&M                             | -9.6          | 3.6           | -8.5          | -1.5          | -4.4          | -5.2          | 7.9            | -0.9           | -1.2           | 4.6           | 15.1           |
| PROCUREMENT                     | -3.5          | -6.7          | 10.6          | 8.6           | 1.7           | 9.1           | 10.6           | 26.3           | -11.1          | -20.5         | -1.8           |
| RDT&E                           | 7.0           | 3.5           | 6.2           | 30.9          | 24.2          | -3.7          | -3.6           | 3.8            | 9.3            | -17.7         | 5.0            |
| MILITARY CONSTRUCTION           | 12.6          | 23.6          | 3.2           | -13.7         | -14.3         | -6.8          | -46.0          | 33.7           | -3.4           | 29.3          | 71.0           |
| FAMILY HOUSING                  | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0           | 0.0            |
| <b>TOTAL</b>                    | <b>-4.6</b>   | <b>1.4</b>    | <b>-0.6</b>   | <b>3.4</b>    | <b>-0.8</b>   | <b>0.8</b>    | <b>7.3</b>     | <b>5.5</b>     | <b>-1.2</b>    | <b>-9.0</b>   | <b>9.7</b>     |

Table 6-23 [Continued]  
**NAVY OUTLAYS by TITLE**  
(\$ in Millions)

|                                 | <u>FY 67</u>   | <u>FY 68</u>   | <u>FY 69</u>   | <u>FY 70</u>   | <u>FY 71</u>   | <u>FY 72</u>   | <u>FY 73</u>  | <u>FY 74</u>  | <u>FY 75</u>  | <u>FY 76</u>  | <u>FY 77</u>  |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |               |               |               |               |               |
| MILITARY PERSONNEL              | 5,232          | 5,721          | 6,143          | 6,671          | 6,407          | 6,748          | 7,194         | 7,337         | 7,883         | 7,899         | 8,182         |
| RETIRE PAY                      |                |                |                |                |                |                |               |               |               |               |               |
| O&M                             | 5,058          | 5,164          | 5,757          | 5,553          | 5,493          | 5,689          | 5,687         | 6,511         | 8,044         | 8,712         | 9,895         |
| PROCUREMENT                     | 6,485          | 7,992          | 8,523          | 7,945          | 7,300          | 7,135          | 7,028         | 7,027         | 8,057         | 8,032         | 8,484         |
| RDT&E                           | 1,791          | 2,003          | 2,045          | 2,084          | 2,405          | 2,427          | 2,404         | 2,623         | 3,021         | 3,215         | 3,481         |
| MILITARY CONSTRUCTION           | 523            | 93             | 425            | 333            | 310            | 343            | 395           | 414           | 517           | 675           | 692           |
| FAMILY HOUSING                  |                |                |                |                |                |                |               |               |               |               |               |
| OTHER DOD PROGRAMS              |                |                |                |                |                |                |               |               |               |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |               |               |               |               |               |
| REV & MGMT FUNDS                | 202            | 1,134          | -350           | -45            | 166            | 27             | -202          | 110           | -87           | -25           | 98            |
| TRUST & RECEIPTS                | -38            | -28            | -30            | -28            | -24            | -27            | -27           | -31           | -34           | -38           | -48           |
| DEDUCT, INTRAGOVT RECPT         | -7             | -7             | -8             | -7             | -6             | -6             | -8            | -7            | -7            | -7            | -9            |
| <b>TOTAL, CURRENT \$</b>        | <b>19,246</b>  | <b>22,072</b>  | <b>22,505</b>  | <b>22,505</b>  | <b>22,051</b>  | <b>22,336</b>  | <b>22,470</b> | <b>23,984</b> | <b>27,393</b> | <b>28,462</b> | <b>30,775</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |               |               |               |               |               |
| MILITARY PERSONNEL              | 41,736         | 43,211         | 43,821         | 42,186         | 37,856         | 35,066         | 33,681        | 32,139        | 32,106        | 30,722        | 30,103        |
| RETIRE PAY                      |                |                |                |                |                |                |               |               |               |               |               |
| O&M                             | 28,595         | 28,670         | 30,161         | 27,275         | 25,506         | 24,409         | 23,428        | 24,293        | 26,318        | 26,557        | 27,776        |
| PROCUREMENT                     | 35,643         | 41,185         | 43,047         | 38,266         | 33,307         | 30,641         | 28,806        | 26,594        | 27,696        | 25,568        | 25,078        |
| RDT&E                           | 9,065          | 9,795          | 9,723          | 9,343          | 10,141         | 9,776          | 9,205         | 9,429         | 9,516         | 9,427         | 9,409         |
| MILITARY CONSTRUCTION           | 2,477          | 493            | 1,916          | 1,442          | 1,274          | 1,349          | 1,478         | 1,457         | 1,589         | 1,931         | 1,834         |
| FAMILY HOUSING                  |                |                |                |                |                |                |               |               |               |               |               |
| OTHER DOD PROGRAMS              |                |                |                |                |                |                |               |               |               |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |               |               |               |               |               |
| REV & MGMT FUNDS                | 934            | 5,067          | -1,516         | -188           | 660            | 102            | -746          | 382           | -262          | -70           | 254           |
| TRUST & RECEIPTS                | -176           | -123           | -131           | -118           | -95            | -102           | -99           | -110          | -103          | -108          | -124          |
| DEDUCT, INTRAGOVT RECPT         | -33            | -32            | -35            | -28            | -24            | -24            | -29           | -23           | -20           | -20           | -24           |
| <b>TOTAL, CONSTANT \$</b>       | <b>118,243</b> | <b>128,267</b> | <b>126,986</b> | <b>118,178</b> | <b>108,625</b> | <b>101,217</b> | <b>95,725</b> | <b>94,162</b> | <b>96,840</b> | <b>94,008</b> | <b>94,306</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |               |               |               |               |               |
| MILITARY PERSONNEL              | 7.2            | 3.5            | 1.4            | -3.7           | -10.3          | -7.4           | -4.0          | -4.6          | -0.1          | -4.3          | -2.0          |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           |
| O&M                             | 18.6           | 0.3            | 5.2            | -9.6           | -6.5           | -4.3           | -4.0          | 3.7           | 8.3           | 0.9           | 4.6           |
| PROCUREMENT                     | 14.7           | 15.5           | 4.5            | -11.1          | -13.0          | -8.0           | -6.0          | -7.7          | 4.1           | -7.7          | -1.9          |
| RDT&E                           | 21.1           | 8.1            | -0.8           | -3.9           | 8.5            | -3.6           | -5.8          | 2.4           | 0.9           | -0.9          | -0.2          |
| MILITARY CONSTRUCTION           | 11.9           | -80.1          | 288.4          | -24.8          | -11.6          | 5.9            | 9.6           | -1.5          | 9.1           | 21.5          | -5.1          |
| FAMILY HOUSING                  | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           |
| <b>TOTAL</b>                    | <b>13.0</b>    | <b>8.5</b>     | <b>-1.0</b>    | <b>-6.9</b>    | <b>-8.1</b>    | <b>-6.8</b>    | <b>-5.4</b>   | <b>-1.6</b>   | <b>2.8</b>    | <b>-2.9</b>   | <b>0.3</b>    |

Table 6-23 [Continued]  
**NAVY OUTLAYS by TITLE**  
(\$ in Millions)

|                                 | <u>FY 78</u>  | <u>FY 79</u>  | <u>FY 80</u>   | <u>FY 81</u>   | <u>FY 82</u>   | <u>FY 83</u>   | <u>FY 84</u>   | <u>FY 85</u>   | <u>FY 86</u>   | <u>FY 87</u>   | <u>FY 88</u>   |
|---------------------------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |               |               |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 8,689         | 9,117         | 9,838          | 11,951         | 13,644         | 15,032         | 15,709         | 22,259         | 23,566         | 24,008         | 25,795         |
| RETIRE PAY                      |               |               |                |                |                |                |                |                |                |                |                |
| O&M                             | 11,266        | 12,302        | 15,569         | 18,419         | 20,973         | 22,659         | 23,488         | 25,461         | 25,002         | 24,893         | 28,358         |
| PROCUREMENT                     | 9,197         | 11,797        | 12,394         | 14,785         | 17,867         | 21,831         | 23,989         | 25,750         | 27,814         | 29,201         | 28,800         |
| RDT&E                           | 3,825         | 3,826         | 4,381          | 4,783          | 5,240          | 5,854          | 6,662          | 8,054          | 9,667          | 9,176          | 8,828          |
| MILITARY CONSTRUCTION           | 634           | 760           | 805            | 642            | 808            | 992            | 1,053          | 1,267          | 1,395          | 1,569          | 1,756          |
| FAMILY HOUSING                  |               |               |                | 510            | 578            | 560            | 614            | 674            | 636            | 625            | 644            |
| OTHER DOD PROGRAMS              |               |               |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | -62           | 117           | -161           | 23             | 192            | 579            | -424           | 706            | 590            | 1,522          | 478            |
| TRUST & RECEIPTS                | -15           | -95           | -105           | -615           | -43            | -81            | -150           | 47             | -155           | -153           | -64            |
| DEDUCT, INTRAGOVT RECPT         | -11           | -11           | -12            | -15            | -17            | -23            | -22            | -21            | -22            | -28            | -26            |
| <b>TOTAL, CURRENT \$</b>        | <b>33,524</b> | <b>37,813</b> | <b>42,710</b>  | <b>50,482</b>  | <b>59,242</b>  | <b>67,402</b>  | <b>70,920</b>  | <b>84,197</b>  | <b>88,492</b>  | <b>90,813</b>  | <b>94,570</b>  |
| <b>CONSTANT FY 2004 DOLLARS</b> |               |               |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 29,873        | 29,530        | 29,707         | 30,884         | 31,159         | 32,757         | 32,799         | 42,298         | 43,246         | 42,960         | 44,046         |
| RETIRE PAY                      |               |               |                |                |                |                |                |                |                |                |                |
| O&M                             | 29,316        | 30,126        | 32,512         | 34,452         | 37,244         | 39,316         | 40,155         | 42,514         | 41,433         | 40,040         | 43,866         |
| PROCUREMENT                     | 25,250        | 29,658        | 27,963         | 29,920         | 31,978         | 36,128         | 37,575         | 39,006         | 40,985         | 41,897         | 40,118         |
| RDT&E                           | 9,602         | 8,545         | 8,845          | 8,733          | 8,901          | 9,559          | 10,477         | 12,244         | 14,293         | 13,206         | 12,333         |
| MILITARY CONSTRUCTION           | 1,572         | 1,725         | 1,658          | 1,208          | 1,414          | 1,665          | 1,703          | 1,974          | 2,117          | 2,304          | 2,498          |
| FAMILY HOUSING                  |               |               |                | 927            | 978            | 901            | 956            | 1,017          | 935            | 895            | 898            |
| OTHER DOD PROGRAMS              |               |               |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | -150          | 261           | -324           | 41             | 324            | 942            | -663           | 1,069          | 869            | 2,184          | 666            |
| TRUST & RECEIPTS                | -35           | -212          | -211           | -1,119         | -73            | -132           | -234           | 71             | -229           | -219           | -88            |
| DEDUCT, INTRAGOVT RECPT         | -27           | -24           | -24            | -27            | -30            | -37            | -34            | -32            | -32            | -40            | -36            |
| <b>TOTAL, CONSTANT \$</b>       | <b>95,402</b> | <b>99,609</b> | <b>100,126</b> | <b>105,020</b> | <b>111,896</b> | <b>121,098</b> | <b>122,733</b> | <b>140,162</b> | <b>143,616</b> | <b>143,227</b> | <b>144,300</b> |
| <b>% REAL GROWTH</b>            |               |               |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | -0.8          | -1.2          | 0.6            | 4.0            | 0.9            | 5.1            | 0.1            | 29.0           | 2.2            | -0.7           | 2.5            |
| RETIRE PAY                      | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | 5.5           | 2.8           | 7.9            | 6.0            | 8.1            | 5.6            | 2.1            | 5.9            | -2.6           | -3.4           | 9.6            |
| PROCUREMENT                     | 0.7           | 17.5          | -5.7           | 7.0            | 6.9            | 13.0           | 4.0            | 3.8            | 5.1            | 2.2            | -4.3           |
| RDT&E                           | 2.1           | -11.0         | 3.5            | -1.3           | 1.9            | 7.4            | 9.6            | 16.9           | 16.7           | -7.6           | -6.6           |
| MILITARY CONSTRUCTION           | -14.3         | 9.7           | -3.8           | -27.1          | 17.0           | 17.7           | 2.3            | 15.9           | 7.2            | 8.8            | 8.4            |
| FAMILY HOUSING                  | 0.0           | 0.0           | 0.0            | 0.0            | 5.5            | -7.9           | 6.2            | 6.4            | -8.1           | -4.3           | 0.3            |
| <b>TOTAL</b>                    | <b>1.2</b>    | <b>4.4</b>    | <b>0.5</b>     | <b>4.9</b>     | <b>6.5</b>     | <b>8.2</b>     | <b>1.3</b>     | <b>14.2</b>    | <b>2.5</b>     | <b>-0.3</b>    | <b>0.7</b>     |

Table 6-23 [Continued]  
**NAVY OUTLAYS by TITLE**  
(\$ in Millions)

|                                 | <u>FY 89</u>   | <u>FY 90</u>   | <u>FY 91</u>   | <u>FY 92</u>   | <u>FY 93</u>   | <u>FY 94</u>   | <u>FY 95</u>   | <u>FY 96</u>  | <u>FY 97</u>  | <u>FY 98</u>  | <u>FY 99</u>  |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |               |               |               |               |
| MILITARY PERSONNEL              | 27,102         | 25,962         | 28,184         | 28,226         | 27,278         | 26,442         | 25,722         | 23,849        | 24,773        | 24,116        | 24,341        |
| RETIRE PAY                      |                |                |                |                |                |                |                |               |               |               |               |
| O&M                             | 29,422         | 28,188         | 31,027         | 27,165         | 27,002         | 23,015         | 25,900         | 22,403        | 25,064        | 25,002        | 24,630        |
| PROCUREMENT                     | 32,908         | 32,617         | 34,294         | 31,976         | 29,991         | 26,534         | 23,083         | 19,239        | 18,303        | 18,228        | 18,351        |
| RDT&E                           | 9,291          | 9,160          | 7,586          | 7,826          | 8,944          | 7,990          | 9,230          | 9,404         | 8,220         | 7,837         | 8,052         |
| MILITARY CONSTRUCTION           | 1,535          | 1,438          | 871            | 1,090          | 926            | 814            | 806            | 1,455         | 1,842         | 1,672         | 722           |
| FAMILY HOUSING                  | 736            | 804            | 797            | 787            | 880            | 831            | 1,161          | 1,368         | 1,377         | 1,429         | 1,330         |
| OTHER DOD PROGRAMS              |                |                |                |                |                |                |                |               |               |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |               |               |               |               |
| REV & MGMT FUNDS                | 159            | -274           | -383           | -3             | 96             | 457            | 659            | 1,507         | 2,637         | 1,133         | 1,115         |
| TRUST & RECEIPTS                | 45             | -143           | -167           | -186           | -181           | -138           | -629           | 383           | -97           | -1,349        | 76            |
| DEDUCT, INTRAGOVT RECPT         | -25            | -27            | -29            | -23            | -22            | -17            | -22            | -20           | -22           | -20           | -18           |
| <b>TOTAL, CURRENT \$</b>        | <b>101,171</b> | <b>97,725</b>  | <b>102,180</b> | <b>96,858</b>  | <b>94,914</b>  | <b>85,927</b>  | <b>85,910</b>  | <b>79,587</b> | <b>82,098</b> | <b>78,047</b> | <b>78,598</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |               |               |               |               |
| MILITARY PERSONNEL              | 44,740         | 42,633         | 43,836         | 42,650         | 39,523         | 37,290         | 35,350         | 32,371        | 32,426        | 30,385        | 29,743        |
| RETIRE PAY                      |                |                |                |                |                |                |                |               |               |               |               |
| O&M                             | 43,434         | 40,509         | 41,051         | 35,769         | 34,682         | 28,312         | 31,168         | 26,623        | 29,070        | 28,240        | 27,811        |
| PROCUREMENT                     | 43,994         | 41,886         | 42,224         | 38,224         | 35,010         | 30,368         | 25,926         | 21,185        | 19,798        | 19,579        | 19,555        |
| RDT&E                           | 12,453         | 11,797         | 9,373          | 9,389          | 10,797         | 9,317          | 10,525         | 10,501        | 9,017         | 8,520         | 8,741         |
| MILITARY CONSTRUCTION           | 2,100          | 1,893          | 1,116          | 1,341          | 1,118          | 964            | 939            | 1,638         | 2,029         | 1,826         | 793           |
| FAMILY HOUSING                  | 984            | 1,034          | 978            | 941            | 1,028          | 951            | 1,304          | 1,507         | 1,490         | 1,534         | 1,417         |
| OTHER DOD PROGRAMS              |                |                |                |                |                |                |                |               |               |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |               |               |               |               |
| REV & MGMT FUNDS                | 212            | -352           | -472           | -3             | 112            | 523            | 740            | 1,660         | 2,853         | 1,216         | 1,188         |
| TRUST & RECEIPTS                | 60             | -183           | -205           | -222           | -212           | -158           | -706           | 421           | -105          | -1,449        | 81            |
| DEDUCT, INTRAGOVT RECPT         | -34            | -35            | -36            | -28            | -25            | -19            | -24            | -22           | -24           | -21           | -19           |
| <b>TOTAL, CONSTANT \$</b>       | <b>147,944</b> | <b>139,182</b> | <b>137,867</b> | <b>128,060</b> | <b>122,033</b> | <b>107,547</b> | <b>105,221</b> | <b>95,884</b> | <b>96,553</b> | <b>89,831</b> | <b>89,311</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |               |               |               |               |
| MILITARY PERSONNEL              | 1.6            | -4.7           | 2.8            | -2.7           | -7.3           | -5.7           | -5.2           | -8.4          | 0.2           | -6.3          | -2.1          |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           |
| O&M                             | -1.0           | -6.7           | 1.3            | -12.9          | -3.0           | -18.4          | 10.1           | -14.6         | 9.2           | -2.9          | -1.5          |
| PROCUREMENT                     | 9.7            | -4.8           | 0.8            | -9.5           | -8.4           | -13.3          | -14.6          | -18.3         | -6.6          | -1.1          | -0.1          |
| RDT&E                           | 1.0            | -5.3           | -20.6          | 0.2            | 15.0           | -13.7          | 13.0           | -0.2          | -14.1         | -5.5          | 2.6           |
| MILITARY CONSTRUCTION           | -16.0          | -9.9           | -41.0          | 20.1           | -16.6          | -13.8          | -2.6           | 74.5          | 23.9          | -10.0         | -56.6         |
| FAMILY HOUSING                  | 9.6            | 5.0            | -5.4           | -3.8           | 9.2            | -7.5           | 37.2           | 15.5          | -1.1          | 2.9           | -7.6          |
| <b>TOTAL</b>                    | <b>2.5</b>     | <b>-5.9</b>    | <b>-1.0</b>    | <b>-7.1</b>    | <b>-4.7</b>    | <b>-11.9</b>   | <b>-2.2</b>    | <b>-8.9</b>   | <b>0.7</b>    | <b>-7.0</b>   | <b>-0.6</b>   |

Table 6-23 [Continued]  
**NAVY OUTLAYS by TITLE**  
(\$ in Millions)

|                                 | <u>FY 00</u>  | <u>FY 01</u>  | <u>FY 02</u>   | <u>FY 03</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 08</u>   | <u>FY 09</u>   |
|---------------------------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |               |               |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 26,455        | 26,198        | 30,124         | 32,404         | 34,875         | 36,380         | 36,916         | 37,540         | 39,503         | 40,769         |
| RETIRE PAY                      |               |               |                |                |                |                |                |                |                |                |
| O&M                             | 28,143        | 29,013        | 31,435         | 33,700         | 33,010         | 33,822         | 34,021         | 34,319         | 35,474         | 36,284         |
| PROCUREMENT                     | 20,960        | 22,603        | 24,203         | 23,439         | 24,093         | 26,271         | 29,094         | 31,970         | 35,076         | 39,898         |
| RDT&E                           | 8,857         | 9,462         | 10,359         | 12,231         | 13,546         | 14,676         | 14,926         | 13,983         | 12,975         | 11,958         |
| MILITARY CONSTRUCTION           | 855           | 1,295         | 1,236          | 1,427          | 1,477          | 1,327          | 1,312          | 1,641          | 1,943          | 2,335          |
| FAMILY HOUSING                  | 1,185         | 1,194         | 1,283          | 1,221          | 1,224          | 1,044          | 1,034          | 1,059          | 1,259          | 1,291          |
| OTHER DOD PROGRAMS              |               |               |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 1,087         | 837           | 87             | 1,476          | 1,279          | 1,069          | 1,498          | 1,181          | 1,437          | 3,024          |
| TRUST & RECEIPTS                | -317          | -140          | -83            | -132           | -135           | -134           | -134           | -134           | -133           | -132           |
| DEDUCT, INTRAGOVT RECPT         | -20           | -17           | -96            | -95            | -18            | -18            | -18            | -19            | -19            | -20            |
| <b>TOTAL, CURRENT \$</b>        | <b>87,204</b> | <b>90,444</b> | <b>98,547</b>  | <b>105,671</b> | <b>109,352</b> | <b>114,437</b> | <b>118,649</b> | <b>121,542</b> | <b>127,515</b> | <b>135,408</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |               |               |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 30,781        | 29,653        | 32,252         | 33,515         | 34,875         | 35,362         | 34,858         | 34,403         | 35,178         | 35,248         |
| RETIRE PAY                      |               |               |                |                |                |                |                |                |                |                |
| O&M                             | 30,973        | 30,497        | 32,312         | 34,349         | 33,010         | 33,070         | 32,526         | 32,055         | 32,365         | 32,327         |
| PROCUREMENT                     | 22,027        | 23,310        | 24,763         | 23,791         | 24,093         | 25,883         | 28,213         | 30,484         | 32,853         | 36,709         |
| RDT&E                           | 9,417         | 9,842         | 10,635         | 12,422         | 13,546         | 14,434         | 14,423         | 13,259         | 12,057         | 10,883         |
| MILITARY CONSTRUCTION           | 917           | 1,348         | 1,270          | 1,450          | 1,477          | 1,304          | 1,265          | 1,554          | 1,806          | 2,131          |
| FAMILY HOUSING                  | 1,247         | 1,230         | 1,312          | 1,240          | 1,224          | 1,028          | 1,000          | 1,006          | 1,174          | 1,182          |
| OTHER DOD PROGRAMS              |               |               |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 1,142         | 864           | 89             | 1,498          | 1,279          | 1,054          | 1,452          | 1,126          | 1,346          | 2,783          |
| TRUST & RECEIPTS                | -334          | -145          | -84            | -134           | -135           | -132           | -130           | -128           | -124           | -122           |
| DEDUCT, INTRAGOVT RECPT         | -21           | -17           | -98            | -96            | -18            | -18            | -18            | -18            | -18            | -18            |
| <b>TOTAL, CONSTANT \$</b>       | <b>96,149</b> | <b>96,582</b> | <b>102,449</b> | <b>108,033</b> | <b>109,352</b> | <b>111,983</b> | <b>113,590</b> | <b>113,742</b> | <b>116,637</b> | <b>121,123</b> |
| <b>% REAL GROWTH</b>            |               |               |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 3.5           | -3.7          | 8.8            | 3.9            | 4.1            | 1.4            | -1.4           | -1.3           | 2.3            | 0.2            |
| RETIRE PAY                      | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | 11.4          | -1.5          | 6.0            | 6.3            | -3.9           | 0.2            | -1.7           | -1.5           | 1.0            | -0.1           |
| PROCUREMENT                     | 12.6          | 5.8           | 6.2            | -3.9           | 1.3            | 7.4            | 9.0            | 8.0            | 7.8            | 11.7           |
| RDT&E                           | 7.7           | 4.5           | 8.1            | 16.8           | 9.1            | 6.5            | -0.1           | -8.1           | -9.1           | -9.7           |
| MILITARY CONSTRUCTION           | 15.5          | 47.1          | -5.8           | 14.2           | 1.9            | -11.8          | -3.0           | 22.9           | 16.2           | 18.0           |
| FAMILY HOUSING                  | -12.0         | -1.4          | 6.7            | -5.5           | -1.3           | -16.0          | -2.7           | 0.6            | 16.7           | 0.6            |
| <b>TOTAL</b>                    | <b>7.7</b>    | <b>0.5</b>    | <b>6.1</b>     | <b>5.5</b>     | <b>1.2</b>     | <b>2.4</b>     | <b>1.4</b>     | <b>0.1</b>     | <b>2.5</b>     | <b>3.8</b>     |

Table 6-24

**AIR FORCE OUTLAYS by TITLE**

(\$ in Millions)

|                                 | <u>FY 45</u>   | <u>FY 46</u>   | <u>FY 47</u>  | <u>FY 48</u>  | <u>FY 49</u>  | <u>FY 50</u>  | <u>FY 51</u>  | <u>FY 52</u>   | <u>FY 53</u>   | <u>FY 54</u>   | <u>FY 55</u>   |
|---------------------------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |               |               |               |               |               |                |                |                |                |
| MILITARY PERSONNEL              | 5,124          | 3,183          | 1,097         | 1,020         | 1,213         | 1,335         | 1,798         | 3,035          | 3,431          | 3,226          | 3,548          |
| RETIRE PAY                      |                |                |               |               |               |               |               |                |                |                |                |
| O&M                             | 2,751          | 1,724          | 915           | 1,023         | 1,229         | 972           | 1,845         | 3,174          | 3,280          | 3,152          | 2,777          |
| PROCUREMENT                     | 9,828          | 3,132          | 396           | 764           | 1,085         | 1,219         | 2,118         | 4,667          | 6,699          | 7,190          | 7,872          |
| RDT&E                           | 152            | 215            | 180           | 154           | 202           | 62            | 333           | 630            | 945            | 1,098          | 1,165          |
| MILITARY CONSTRUCTION           | 81             | 46             | 39            | 32            | 58            | 4             | 251           | 1,096          | 920            | 956            | 1,063          |
| FAMILY HOUSING                  |                |                |               |               |               |               |               |                |                |                |                |
| OTHER DOD PROGRAMS              |                |                |               |               |               |               |               |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |               |               |               |               |               |                |                |                |                |
| REV & MGMT FUNDS                |                | 100            | -100          |               |               | -8            | 4             | 108            | -66            | 54             | -83            |
| TRUST & RECEIPTS                | -781           | -368           | -112          | -258          | -186          | -65           | -62           | -61            | -72            | -88            | -116           |
| DEDUCT, INTRAGOVT RECPT         |                |                |               |               |               |               |               |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>17,155</b>  | <b>8,032</b>   | <b>2,415</b>  | <b>2,735</b>  | <b>3,601</b>  | <b>3,519</b>  | <b>6,287</b>  | <b>12,650</b>  | <b>15,137</b>  | <b>15,588</b>  | <b>16,227</b>  |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |               |               |               |               |               |                |                |                |                |
| MILITARY PERSONNEL              | 96,975         | 59,890         | 16,994        | 16,069        | 19,069        | 18,956        | 25,078        | 40,741         | 43,266         | 41,777         | 44,081         |
| RETIRE PAY                      |                |                |               |               |               |               |               |                |                |                |                |
| O&M                             | 36,279         | 23,238         | 11,944        | 11,421        | 12,895        | 11,209        | 17,227        | 28,648         | 30,414         | 28,930         | 24,952         |
| PROCUREMENT                     | 113,026        | 33,821         | 3,533         | 6,057         | 8,078         | 9,233         | 14,580        | 33,588         | 46,729         | 51,901         | 53,086         |
| RDT&E                           | 1,837          | 2,232          | 1,494         | 1,185         | 1,465         | 579           | 2,361         | 4,387          | 6,448          | 7,460          | 7,470          |
| MILITARY CONSTRUCTION           | 805            | 423            | 302           | 216           | 369           | 26            | 1,503         | 7,087          | 5,929          | 6,224          | 6,533          |
| FAMILY HOUSING                  |                |                |               |               |               |               |               |                |                |                |                |
| OTHER DOD PROGRAMS              |                |                |               |               |               |               |               |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |               |               |               |               |               |                |                |                |                |
| REV & MGMT FUNDS                |                | 920            | -775          |               |               | -51           | 22            | 671            | -405           | 333            | -482           |
| TRUST & RECEIPTS                | -7,766         | -3,387         | -868          | -1,742        | -1,184        | -425          | -371          | -375           | -439           | -548           | -677           |
| DEDUCT, INTRAGOVT RECPT         |                |                |               |               |               |               |               |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>241,156</b> | <b>117,139</b> | <b>32,623</b> | <b>33,207</b> | <b>40,692</b> | <b>39,526</b> | <b>60,400</b> | <b>114,747</b> | <b>131,941</b> | <b>136,077</b> | <b>134,962</b> |
| <b>% REAL GROWTH</b>            |                |                |               |               |               |               |               |                |                |                |                |
| MILITARY PERSONNEL              |                | -38.3          | -71.6         | -5.5          | 18.7          | -0.6          | 32.3          | 62.5           | 6.2            | -3.5           | 5.5            |
| RETIRE PAY                      |                | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             |                | -36.0          | -48.6         | -4.4          | 12.9          | -13.1         | 53.7          | 66.3           | 6.2            | -4.9           | -13.8          |
| PROCUREMENT                     |                | -70.1          | -89.6         | 71.5          | 33.4          | 14.3          | 57.9          | 130.4          | 39.1           | 11.1           | 2.3            |
| RDT&E                           |                | 21.5           | -33.1         | -20.7         | 23.7          | -60.5         | 307.6         | 85.8           | 47.0           | 15.7           | 0.1            |
| MILITARY CONSTRUCTION           |                | -47.5          | -28.6         | -28.5         | 70.8          | -93.1         | 5,786.6       | 371.5          | -16.3          | 5.0            | 5.0            |
| FAMILY HOUSING                  |                | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            |
| <b>TOTAL</b>                    |                | <b>-51.4</b>   | <b>-72.2</b>  | <b>1.8</b>    | <b>22.5</b>   | <b>-2.9</b>   | <b>52.8</b>   | <b>90.0</b>    | <b>15.0</b>    | <b>3.1</b>     | <b>-0.8</b>    |

Table 6-24 [Continued]

**AIR FORCE OUTLAYS by TITLE**

(\$ in Millions)

|                                 | <u>FY 56</u>   | <u>FY 57</u>   | <u>FY 58</u>   | <u>FY 59</u>   | <u>FY 60</u>   | <u>FY 61</u>   | <u>FY 62</u>   | <u>FY 63</u>   | <u>FY 64</u>   | <u>FY 65</u>   | <u>FY 66</u>   |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 3,844          | 3,793          | 3,905          | 4,071          | 3,951          | 4,010          | 4,306          | 4,197          | 4,550          | 4,669          | 5,018          |
| RETIRE PAY                      |                |                |                |                |                |                |                |                |                |                |                |
| O&M                             | 3,760          | 3,978          | 3,951          | 4,298          | 4,275          | 4,440          | 4,622          | 4,682          | 4,719          | 4,771          | 5,176          |
| PROCUREMENT                     | 6,186          | 6,812          | 6,856          | 7,146          | 7,381          | 7,058          | 7,533          | 7,698          | 6,959          | 5,101          | 6,414          |
| RDT&E                           | 1,704          | 2,489          | 2,674          | 2,507          | 2,628          | 3,300          | 3,493          | 3,300          | 3,722          | 3,146          | 2,948          |
| MILITARY CONSTRUCTION           | 1,358          | 1,122          | 967            | 1,144          | 1,014          | 1,015          | 850            | 742            | 554            | 507            | 527            |
| FAMILY HOUSING                  |                |                |                |                |                |                |                |                |                |                |                |
| OTHER DOD PROGRAMS              |                |                |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | -105           | 152            | -14            | 11             | -45            | -38            | -44            | 22             | 5              | 23             | 47             |
| TRUST & RECEIPTS                | -134           | -111           | 71             | 72             | 85             | 19             | 30             | -32            | -53            | -70            | -66            |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>16,613</b>  | <b>18,235</b>  | <b>18,411</b>  | <b>19,249</b>  | <b>19,289</b>  | <b>19,804</b>  | <b>20,790</b>  | <b>20,610</b>  | <b>20,456</b>  | <b>18,146</b>  | <b>20,065</b>  |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 45,279         | 45,394         | 43,766         | 42,720         | 41,388         | 41,214         | 44,171         | 43,018         | 43,185         | 42,777         | 42,027         |
| RETIRE PAY                      |                |                |                |                |                |                |                |                |                |                |                |
| O&M                             | 30,444         | 30,594         | 28,714         | 29,876         | 29,699         | 29,372         | 30,353         | 30,243         | 29,877         | 29,290         | 30,577         |
| PROCUREMENT                     | 39,733         | 40,865         | 40,699         | 41,134         | 42,704         | 40,207         | 43,842         | 44,504         | 40,229         | 29,199         | 35,372         |
| RDT&E                           | 10,284         | 13,810         | 14,496         | 13,344         | 14,023         | 17,054         | 18,190         | 17,212         | 19,250         | 16,151         | 14,717         |
| MILITARY CONSTRUCTION           | 7,979          | 6,158          | 5,265          | 6,057          | 5,397          | 5,278          | 4,439          | 3,838          | 2,847          | 2,573          | 2,573          |
| FAMILY HOUSING                  |                |                |                |                |                |                |                |                |                |                |                |
| OTHER DOD PROGRAMS              |                |                |                |                |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | -590           | 791            | -74            | 53             | -230           | -189           | -219           | 112            | 23             | 111            | 227            |
| TRUST & RECEIPTS                | -752           | -579           | 366            | 362            | 431            | 95             | 151            | -161           | -265           | -346           | -316           |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |                |                |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>132,378</b> | <b>137,033</b> | <b>133,232</b> | <b>133,546</b> | <b>133,413</b> | <b>133,030</b> | <b>140,925</b> | <b>138,767</b> | <b>135,146</b> | <b>119,754</b> | <b>125,178</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 2.7            | 0.3            | -3.6           | -2.4           | -3.1           | -0.4           | 7.2            | -2.6           | 0.4            | -1.0           | -1.8           |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | 22.0           | 0.5            | -6.2           | 4.0            | -0.6           | -1.1           | 3.3            | -0.4           | -1.2           | -2.0           | 4.4            |
| PROCUREMENT                     | -25.2          | 2.8            | -0.4           | 1.1            | 3.8            | -5.9           | 9.0            | 1.5            | -9.6           | -27.4          | 21.1           |
| RDT&E                           | 37.7           | 34.3           | 5.0            | -8.0           | 5.1            | 21.6           | 6.7            | -5.4           | 11.8           | -16.1          | -8.9           |
| MILITARY CONSTRUCTION           | 22.1           | -22.8          | -14.5          | 15.0           | -10.9          | -2.2           | -15.9          | -13.6          | -25.8          | -9.6           | 0.0            |
| FAMILY HOUSING                  | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| <b>TOTAL</b>                    | <b>-1.9</b>    | <b>3.5</b>     | <b>-2.8</b>    | <b>0.2</b>     | <b>-0.1</b>    | <b>-0.3</b>    | <b>5.9</b>     | <b>-1.5</b>    | <b>-2.6</b>    | <b>-11.4</b>   | <b>4.5</b>     |

Table 6-24 [Continued]

**AIR FORCE OUTLAYS by TITLE**

(\$ in Millions)

|                                 | <u>FY 67</u>   | <u>FY 68</u>   | <u>FY 69</u>   | <u>FY 70</u>   | <u>FY 71</u>   | <u>FY 72</u>   | <u>FY 73</u>   | <u>FY 74</u>  | <u>FY 75</u>  | <u>FY 76</u>  | <u>FY 77</u>  |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |                |                |               |               |               |               |
| MILITARY PERSONNEL              | 5,424          | 5,806          | 6,183          | 6,659          | 6,826          | 7,283          | 7,517          | 7,659         | 7,814         | 7,649         | 7,645         |
| RETIRE PAY                      |                |                |                |                |                |                |                |               |               |               |               |
| O&M                             | 5,714          | 6,211          | 7,073          | 6,995          | 6,749          | 7,161          | 6,999          | 7,336         | 8,380         | 8,613         | 9,173         |
| PROCUREMENT                     | 8,096          | 9,408          | 9,294          | 8,362          | 7,131          | 6,048          | 5,798          | 5,367         | 5,390         | 6,480         | 6,922         |
| RDT&E                           | 3,229          | 3,800          | 3,386          | 2,937          | 2,809          | 3,205          | 3,362          | 3,240         | 3,308         | 3,338         | 3,618         |
| MILITARY CONSTRUCTION           | 550            | 492            | 494            | 366            | 271            | 331            | 285            | 286           | 303           | 414           | 444           |
| FAMILY HOUSING                  |                |                |                |                |                |                |                |               |               |               |               |
| OTHER DOD PROGRAMS              |                |                |                |                |                |                |                |               |               |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |               |               |               |               |
| REV & MGMT FUNDS                | -69            | 75             | -508           | -423           | 16             | 22             | -316           | 74            | -75           | -28           | 166           |
| TRUST & RECEIPTS                | -33            | -58            | -29            | -29            | -24            | -51            | -18            | -33           | -78           | -19           | -53           |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |                |                |                |               |               |               |               |
| <b>TOTAL, CURRENT \$</b>        | <b>22,912</b>  | <b>25,734</b>  | <b>25,892</b>  | <b>24,867</b>  | <b>23,778</b>  | <b>23,999</b>  | <b>23,627</b>  | <b>23,928</b> | <b>25,042</b> | <b>26,446</b> | <b>27,915</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |                |                |               |               |               |               |
| MILITARY PERSONNEL              | 43,420         | 43,856         | 43,389         | 42,187         | 40,125         | 37,735         | 35,038         | 33,453        | 31,950        | 29,832        | 28,326        |
| RETIRE PAY                      |                |                |                |                |                |                |                |               |               |               |               |
| O&M                             | 32,272         | 33,706         | 36,441         | 33,817         | 31,125         | 31,133         | 29,297         | 27,446        | 26,768        | 25,737        | 25,194        |
| PROCUREMENT                     | 42,536         | 47,276         | 45,444         | 39,448         | 32,368         | 26,366         | 23,942         | 20,958        | 18,395        | 20,722        | 20,401        |
| RDT&E                           | 15,541         | 17,609         | 15,255         | 12,715         | 11,544         | 12,590         | 12,639         | 11,478        | 10,284        | 9,663         | 9,674         |
| MILITARY CONSTRUCTION           | 2,585          | 2,242          | 2,175          | 1,553          | 1,104          | 1,291          | 1,049          | 995           | 918           | 1,164         | 1,153         |
| FAMILY HOUSING                  |                |                |                |                |                |                |                |               |               |               |               |
| OTHER DOD PROGRAMS              |                |                |                |                |                |                |                |               |               |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |                |                |               |               |               |               |
| REV & MGMT FUNDS                | -319           | 333            | -2,200         | -1,761         | 65             | 83             | -1,163         | 258           | -226          | -80           | 430           |
| TRUST & RECEIPTS                | -152           | -258           | -124           | -123           | -94            | -194           | -65            | -114          | -236          | -54           | -137          |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |                |                |                |               |               |               |               |
| <b>TOTAL, CONSTANT \$</b>       | <b>135,882</b> | <b>144,765</b> | <b>140,380</b> | <b>127,836</b> | <b>116,237</b> | <b>109,004</b> | <b>100,738</b> | <b>94,474</b> | <b>87,852</b> | <b>86,984</b> | <b>85,041</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |                |                |               |               |               |               |
| MILITARY PERSONNEL              | 3.3            | 1.0            | -1.1           | -2.8           | -4.9           | -6.0           | -7.2           | -4.5          | -4.5          | -6.6          | -5.1          |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           |
| O&M                             | 5.5            | 4.4            | 8.1            | -7.2           | -8.0           | 0.0            | -5.9           | -6.3          | -2.5          | -3.9          | -2.1          |
| PROCUREMENT                     | 20.3           | 11.1           | -3.9           | -13.2          | -18.0          | -18.6          | -9.2           | -12.5         | -12.2         | 12.7          | -1.6          |
| RDT&E                           | 5.6            | 13.3           | -13.4          | -16.7          | -9.2           | 9.1            | 0.4            | -9.2          | -10.4         | -6.0          | 0.1           |
| MILITARY CONSTRUCTION           | 0.5            | -13.3          | -3.0           | -28.6          | -29.0          | 16.9           | -18.7          | -5.1          | -7.8          | 26.8          | -0.9          |
| FAMILY HOUSING                  | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           |
| <b>TOTAL</b>                    | <b>8.6</b>     | <b>6.5</b>     | <b>-3.0</b>    | <b>-8.9</b>    | <b>-9.1</b>    | <b>-6.2</b>    | <b>-7.6</b>    | <b>-6.2</b>   | <b>-7.0</b>   | <b>-1.0</b>   | <b>-2.2</b>   |



Table 6-24 [Continued]  
**AIR FORCE OUTLAYS by TITLE**

(\$ in Millions)

|                                 | <u>FY 78</u>  | <u>FY 79</u>  | <u>FY 80</u>  | <u>FY 81</u>  | <u>FY 82</u>   | <u>FY 83</u>   | <u>FY 84</u>   | <u>FY 85</u>   | <u>FY 86</u>   | <u>FY 87</u>   | <u>FY 88</u>   |
|---------------------------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |               |               |               |               |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 7,937         | 8,347         | 9,016         | 10,480        | 12,240         | 13,053         | 13,619         | 19,371         | 20,311         | 20,739         | 21,346         |
| RETIRE PAY                      |               |               |               |               |                |                |                |                |                |                |                |
| O&M                             | 9,757         | 10,476        | 13,614        | 16,017        | 17,819         | 19,106         | 19,274         | 20,203         | 21,300         | 20,587         | 23,752         |
| PROCUREMENT                     | 7,335         | 8,906         | 10,902        | 13,028        | 16,356         | 19,886         | 23,541         | 28,445         | 32,638         | 33,815         | 30,845         |
| RDT&E                           | 3,626         | 4,080         | 5,017         | 6,341         | 7,794          | 9,182          | 10,353         | 11,573         | 13,417         | 13,347         | 14,302         |
| MILITARY CONSTRUCTION           | 537           | 615           | 701           | 779           | 902            | 1,196          | 1,314          | 1,524          | 1,710          | 1,778          | 1,616          |
| FAMILY HOUSING                  |               |               |               | 543           | 571            | 679            | 772            | 795            | 834            | 804            | 889            |
| OTHER DOD PROGRAMS              |               |               |               |               |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 70            | -10           | -28           | -15           | 341            | -112           | -78            | 389            | 1,158          | 454            | 654            |
| TRUST & RECEIPTS                | -44           | -136          | -245          | -2,017        | -349           | -97            | -176           | -312           | -181           | -379           | -344           |
| DEDUCT, INTRAGOVT RECPT         |               |               |               |               |                |                |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>29,217</b> | <b>32,277</b> | <b>38,976</b> | <b>45,157</b> | <b>55,676</b>  | <b>62,894</b>  | <b>68,620</b>  | <b>81,988</b>  | <b>91,188</b>  | <b>91,144</b>  | <b>93,060</b>  |
| <b>CONSTANT FY 2004 DOLLARS</b> |               |               |               |               |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 27,594        | 27,329        | 27,395        | 27,750        | 28,287         | 28,861         | 28,856         | 37,125         | 37,534         | 37,316         | 36,888         |
| RETIRE PAY                      |               |               |               |               |                |                |                |                |                |                |                |
| O&M                             | 24,960        | 24,500        | 25,740        | 26,988        | 27,966         | 30,180         | 30,725         | 31,794         | 33,678         | 31,995         | 36,065         |
| PROCUREMENT                     | 20,174        | 22,517        | 24,811        | 26,609        | 29,597         | 33,330         | 36,872         | 43,088         | 48,094         | 48,517         | 42,967         |
| RDT&E                           | 9,030         | 9,327         | 10,328        | 11,782        | 13,459         | 15,263         | 16,498         | 17,834         | 20,112         | 19,467         | 20,087         |
| MILITARY CONSTRUCTION           | 1,304         | 1,368         | 1,410         | 1,417         | 1,526          | 1,944          | 2,058          | 2,309          | 2,520          | 2,551          | 2,251          |
| FAMILY HOUSING                  |               |               |               | 988           | 966            | 1,071          | 1,187          | 1,185          | 1,219          | 1,147          | 1,239          |
| OTHER DOD PROGRAMS              |               |               |               |               |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |               |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 169           | -22           | -57           | -28           | 577            | -182           | -123           | 590            | 1,706          | 652            | 911            |
| TRUST & RECEIPTS                | -108          | -303          | -494          | -3,669        | -589           | -158           | -276           | -472           | -267           | -544           | -479           |
| DEDUCT, INTRAGOVT RECPT         |               |               |               |               |                |                |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>83,124</b> | <b>84,716</b> | <b>89,133</b> | <b>91,838</b> | <b>101,788</b> | <b>110,309</b> | <b>115,798</b> | <b>133,452</b> | <b>144,596</b> | <b>141,101</b> | <b>139,929</b> |
| <b>% REAL GROWTH</b>            |               |               |               |               |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | -2.6          | -1.0          | 0.2           | 1.3           | 1.9            | 2.0            | 0.0            | 28.7           | 1.1            | -0.6           | -1.2           |
| RETIRE PAY                      | 0.0           | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | -0.9          | -1.9          | 5.1           | 4.9           | 3.6            | 7.9            | 1.8            | 3.5            | 5.9            | -5.0           | 12.7           |
| PROCUREMENT                     | -1.1          | 11.6          | 10.2          | 7.2           | 11.2           | 12.6           | 10.6           | 16.9           | 11.6           | 0.9            | -11.5          |
| RDT&E                           | -6.7          | 3.3           | 10.7          | 14.1          | 14.2           | 13.4           | 8.1            | 8.1            | 12.8           | -3.2           | 3.2            |
| MILITARY CONSTRUCTION           | 13.1          | 4.9           | 3.1           | 0.5           | 7.7            | 27.4           | 5.9            | 12.2           | 9.1            | 1.2            | -11.7          |
| FAMILY HOUSING                  | 0.0           | 0.0           | 0.0           | 0.0           | -2.2           | 10.9           | 10.8           | -0.1           | 2.8            | -5.9           | 8.0            |
| <b>TOTAL</b>                    | <b>-2.3</b>   | <b>1.9</b>    | <b>5.2</b>    | <b>3.0</b>    | <b>10.8</b>    | <b>8.4</b>     | <b>5.0</b>     | <b>15.2</b>    | <b>8.4</b>     | <b>-2.4</b>    | <b>-0.8</b>    |

Table 6-24 [Continued]

**AIR FORCE OUTLAYS by TITLE**

(\$ in Millions)

|                                 | <u>FY 89</u>   | <u>FY 90</u>   | <u>FY 91</u>   | <u>FY 92</u>   | <u>FY 93</u>   | <u>FY 94</u>  | <u>FY 95</u>  | <u>FY 96</u>  | <u>FY 97</u>  | <u>FY 98</u>  | <u>FY 99</u>  |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>CURRENT DOLLARS</b>          |                |                |                |                |                |               |               |               |               |               |               |
| MILITARY PERSONNEL              | 22,555         | 20,687         | 22,766         | 21,007         | 20,150         | 18,704        | 19,377        | 18,381        | 19,151        | 19,051        | 19,124        |
| RETIRE PAY                      |                |                |                |                |                |               |               |               |               |               |               |
| O&M                             | 24,751         | 25,195         | 27,017         | 23,462         | 24,482         | 24,230        | 22,850        | 23,291        | 23,576        | 24,168        | 25,451        |
| PROCUREMENT                     | 30,215         | 30,926         | 29,923         | 26,774         | 24,915         | 22,849        | 20,582        | 18,465        | 17,911        | 18,052        | 18,385        |
| RDT&E                           | 14,912         | 14,443         | 13,050         | 11,998         | 12,338         | 12,513        | 12,052        | 13,056        | 14,040        | 14,499        | 14,171        |
| MILITARY CONSTRUCTION           | 1,539          | 1,408          | 848            | 1,163          | 1,169          | 1,218         | 1,330         | 1,312         | 1,425         | 1,737         | 965           |
| FAMILY HOUSING                  | 929            | 943            | 888            | 904            | 964            | 1,107         | 1,079         | 1,104         | 1,156         | 1,054         | 1,029         |
| OTHER DOD PROGRAMS              |                |                |                |                |                |               |               |               |               |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |               |               |               |               |               |               |
| REV & MGMT FUNDS                | 177            | 239            | 545            |                |                |               |               |               | -184          | -245          | 280           |
| TRUST & RECEIPTS                | -400           | -295           | -527           | -290           | -217           | -332          | -471          | -231          | -453          | -409          | -249          |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |                |               |               |               |               |               | 2             |
| <b>TOTAL, CURRENT \$</b>        | <b>94,676</b>  | <b>93,546</b>  | <b>94,510</b>  | <b>85,019</b>  | <b>83,802</b>  | <b>80,289</b> | <b>76,799</b> | <b>75,378</b> | <b>76,622</b> | <b>77,906</b> | <b>79,158</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |                |                |                |                |                |               |               |               |               |               |               |
| MILITARY PERSONNEL              | 37,420         | 34,332         | 35,506         | 31,983         | 29,230         | 26,348        | 26,856        | 25,087        | 25,190        | 24,064        | 23,460        |
| RETIRE PAY                      |                |                |                |                |                |               |               |               |               |               |               |
| O&M                             | 35,975         | 35,676         | 34,125         | 30,801         | 30,985         | 30,421        | 28,588        | 28,292        | 27,689        | 27,525        | 28,419        |
| PROCUREMENT                     | 40,393         | 39,715         | 36,843         | 32,006         | 29,085         | 26,150        | 23,117        | 20,332        | 19,373        | 19,391        | 19,591        |
| RDT&E                           | 20,092         | 18,715         | 16,200         | 14,495         | 14,558         | 14,489        | 13,696        | 14,532        | 15,326        | 15,685        | 15,174        |
| MILITARY CONSTRUCTION           | 2,057          | 1,808          | 1,044          | 1,390          | 1,365          | 1,394         | 1,494         | 1,445         | 1,541         | 1,866         | 1,028         |
| FAMILY HOUSING                  | 1,244          | 1,214          | 1,087          | 1,082          | 1,127          | 1,266         | 1,214         | 1,217         | 1,252         | 1,131         | 1,097         |
| OTHER DOD PROGRAMS              |                |                |                |                |                |               |               |               |               |               |               |
| DEFENSE-WIDE CONTINGENCY        |                |                |                |                |                |               |               |               |               |               |               |
| REV & MGMT FUNDS                | 236            | 307            | 671            |                |                |               |               |               | -199          | -263          | 298           |
| TRUST & RECEIPTS                | -535           | -379           | -648           | -347           | -254           | -380          | -529          | -255          | -490          | -439          | -265          |
| DEDUCT, INTRAGOVT RECPT         |                |                |                |                |                |               |               |               |               |               | 2             |
| <b>TOTAL, CONSTANT \$</b>       | <b>136,882</b> | <b>131,389</b> | <b>124,828</b> | <b>111,410</b> | <b>106,097</b> | <b>99,689</b> | <b>94,434</b> | <b>90,651</b> | <b>89,682</b> | <b>88,958</b> | <b>88,804</b> |
| <b>% REAL GROWTH</b>            |                |                |                |                |                |               |               |               |               |               |               |
| MILITARY PERSONNEL              | 1.4            | -8.3           | 3.4            | -9.9           | -8.6           | -9.9          | 1.9           | -6.6          | 0.4           | -4.5          | -2.5          |
| RETIRE PAY                      | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           | 0.0           |
| O&M                             | -0.3           | -0.8           | -4.4           | -9.8           | 0.6            | -1.8          | -6.0          | -1.0          | -2.1          | -0.6          | 3.2           |
| PROCUREMENT                     | -6.0           | -1.7           | -7.2           | -13.1          | -9.1           | -10.1         | -11.6         | -12.1         | -4.7          | 0.1           | 1.0           |
| RDT&E                           | 0.0            | -6.9           | -13.4          | -10.5          | 0.4            | -0.5          | -5.5          | 6.1           | 5.5           | 2.3           | -3.3          |
| MILITARY CONSTRUCTION           | -8.7           | -12.1          | -42.3          | 33.2           | -1.8           | 2.1           | 7.2           | -3.3          | 6.7           | 21.1          | -44.9         |
| FAMILY HOUSING                  | 0.4            | -2.4           | -10.4          | -0.5           | 4.1            | 12.3          | -4.1          | 0.3           | 2.8           | -9.7          | -3.0          |
| <b>TOTAL</b>                    | <b>-2.2</b>    | <b>-4.0</b>    | <b>-5.0</b>    | <b>-10.8</b>   | <b>-4.8</b>    | <b>-6.0</b>   | <b>-5.3</b>   | <b>-4.0</b>   | <b>-1.1</b>   | <b>-0.8</b>   | <b>-0.2</b>   |

Table 6-24 [Continued]

**AIR FORCE OUTLAYS by TITLE**

(\$ in Millions)

|                                 | <u>FY 00</u>  | <u>FY 01</u>  | <u>FY 02</u>  | <u>FY 03</u>   | <u>FY 04</u>   | <u>FY 05</u>   | <u>FY 06</u>   | <u>FY 07</u>   | <u>FY 08</u>   | <u>FY 09</u>   |
|---------------------------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>CURRENT DOLLARS</b>          |               |               |               |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 20,789        | 19,908        | 24,146        | 25,406         | 26,445         | 29,032         | 28,937         | 28,082         | 30,666         | 31,659         |
| RETIRE PAY                      |               |               |               |                |                |                |                |                |                |                |
| O&M                             | 27,042        | 29,325        | 31,016        | 34,664         | 34,211         | 35,557         | 37,483         | 39,123         | 40,960         | 42,135         |
| PROCUREMENT                     | 18,758        | 19,235        | 24,103        | 24,060         | 27,242         | 29,763         | 31,624         | 33,774         | 36,103         | 37,961         |
| RDT&E                           | 13,840        | 14,276        | 14,228        | 17,477         | 19,039         | 20,783         | 21,471         | 21,497         | 22,032         | 22,640         |
| MILITARY CONSTRUCTION           | 894           | 1,412         | 1,420         | 1,618          | 1,577          | 1,225          | 1,177          | 1,702          | 2,139          | 2,575          |
| FAMILY HOUSING                  | 1,000         | 1,096         | 1,079         | 1,349          | 1,301          | 1,465          | 1,560          | 1,687          | 1,614          | 1,336          |
| OTHER DOD PROGRAMS              |               |               |               |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 223           | -327          | -317          | 73             | 106            |                |                |                |                |                |
| TRUST & RECEIPTS                | -454          | -98           | -113          | -118           | -119           | -120           | -124           | -126           | -127           | -129           |
| DEDUCT, INTRAGOVT RECPT         |               |               |               |                |                |                |                |                |                |                |
| <b>TOTAL, CURRENT \$</b>        | <b>82,092</b> | <b>84,827</b> | <b>95,561</b> | <b>104,529</b> | <b>109,803</b> | <b>117,706</b> | <b>122,128</b> | <b>125,739</b> | <b>133,387</b> | <b>138,177</b> |
| <b>CONSTANT FY 2004 DOLLARS</b> |               |               |               |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 24,237        | 22,610        | 25,855        | 26,289         | 26,445         | 28,218         | 27,302         | 25,654         | 27,251         | 27,300         |
| RETIRE PAY                      |               |               |               |                |                |                |                |                |                |                |
| O&M                             | 29,820        | 30,680        | 31,784        | 35,345         | 34,211         | 34,799         | 35,931         | 36,711         | 37,607         | 37,842         |
| PROCUREMENT                     | 19,713        | 19,837        | 24,661        | 24,421         | 27,242         | 29,323         | 30,666         | 32,204         | 33,815         | 34,927         |
| RDT&E                           | 14,599        | 14,759        | 14,573        | 17,743         | 19,039         | 20,464         | 20,798         | 20,464         | 20,592         | 20,777         |
| MILITARY CONSTRUCTION           | 940           | 1,456         | 1,453         | 1,642          | 1,577          | 1,207          | 1,142          | 1,623          | 2,003          | 2,370          |
| FAMILY HOUSING                  | 1,054         | 1,130         | 1,102         | 1,370          | 1,301          | 1,443          | 1,512          | 1,609          | 1,512          | 1,229          |
| OTHER DOD PROGRAMS              |               |               |               |                |                |                |                |                |                |                |
| DEFENSE-WIDE CONTINGENCY        |               |               |               |                |                |                |                |                |                |                |
| REV & MGMT FUNDS                | 235           | -337          | -325          | 74             | 106            |                |                |                |                |                |
| TRUST & RECEIPTS                | -477          | -101          | -115          | -120           | -119           | -119           | -120           | -120           | -119           | -119           |
| DEDUCT, INTRAGOVT RECPT         |               |               |               |                |                |                |                |                |                |                |
| <b>TOTAL, CONSTANT \$</b>       | <b>90,119</b> | <b>90,032</b> | <b>98,988</b> | <b>106,765</b> | <b>109,803</b> | <b>115,336</b> | <b>117,230</b> | <b>118,144</b> | <b>122,661</b> | <b>124,325</b> |
| <b>% REAL GROWTH</b>            |               |               |               |                |                |                |                |                |                |                |
| MILITARY PERSONNEL              | 3.3           | -6.7          | 14.4          | 1.7            | 0.6            | 6.7            | -3.3           | -6.0           | 6.2            | 0.2            |
| RETIRE PAY                      | 0.0           | 0.0           | 0.0           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |
| O&M                             | 4.9           | 2.9           | 3.6           | 11.2           | -3.2           | 1.7            | 3.3            | 2.2            | 2.4            | 0.6            |
| PROCUREMENT                     | 0.6           | 0.6           | 24.3          | -1.0           | 11.6           | 7.6            | 4.6            | 5.0            | 5.0            | 3.3            |
| RDT&E                           | -3.8          | 1.1           | -1.3          | 21.7           | 7.3            | 7.5            | 1.6            | -1.6           | 0.6            | 0.9            |
| MILITARY CONSTRUCTION           | -8.6          | 54.9          | -0.2          | 13.0           | -4.0           | -23.5          | -5.4           | 42.1           | 23.5           | 18.3           |
| FAMILY HOUSING                  | -4.0          | 7.2           | -2.4          | 24.2           | -5.0           | 10.9           | 4.8            | 6.4            | -6.0           | -18.7          |
| <b>TOTAL</b>                    | <b>1.5</b>    | <b>-0.1</b>   | <b>9.9</b>    | <b>7.9</b>     | <b>2.8</b>     | <b>5.0</b>     | <b>1.6</b>     | <b>0.8</b>     | <b>3.8</b>     | <b>1.4</b>     |

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## CHAPTER 7

### **DEFENSE, THE PUBLIC SECTOR, AND THE ECONOMY**

The data for the National Defense Function shown in Tables 7-1 and 7-2 are consistent with the OMB treatment of military retirement and civilian accrual in all years.

Table 7-1 provides Federal outlays from FY 1945-FY 2008, grouped by: National Defense; Veterans, Space and International Programs; Net Interest; and Social and Economic programs. The Social and Economic category includes the following functions: General Science and Technology (excluding space programs); Natural Resources and Environment; Energy; Agriculture; Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Income Security; Administration of Justice; General Government; Revenue Sharing and general purpose fiscal assistance.

Table 7-2 provides these data in constant FY 1996 prices to be consistent with the latest GDP benchmark by the Department of Commerce.

Table 7-3 provides a breakdown of net U.S. public spending by federal, state, and local components from FY 1945-FY 2008. This excludes government enterprises (such as the postal service, utilities, and liquor stores) except for any support these activities receive from tax funds.

Table 7-4 provides these data in constant FY 1996 prices to be consistent with the latest GDP benchmark by the Department of Commerce.

Table 7-5 provides DoD military and civilian workforce data by component and DoD industry related employment for 1940-2005.

Table 7-6 provides U.S. employment and labor force data for FY 1940-FY 2005.

Table 7-7 is a master percentage table which provides DoD and national defense spending as a percentage of various economic and budgetary aggregates, including DoD and national defense outlays as a percentage of the Federal Budget and of net public spending; DoD employment as a percentage of public employment and the total labor force; and the defense share of GDP on a budget basis.

Table 7-1  
**FEDERAL OUTLAYS**  
(\$ Millions)

| <b>Fiscal<br/>Year</b> | <b>Federal Unified Budget</b> |   |                         |                                  |                         | <b>Undist.<br/>Offsetting<br/>Receipts</b> | <b>Grand<br/>Total</b> |
|------------------------|-------------------------------|---|-------------------------|----------------------------------|-------------------------|--|------------------------|
|                        | <b>National<br/>Defense</b>   | <b>Veterans<br/>Space<br/>International</b> | <b>Net<br/>Interest</b> | <b>Social &amp;<br/>Economic</b> | <b>Agency<br/>Total</b> |  |                        |
| 1945                   | 82,965                        | 2,023                                       | 3,112                   | 6,001                            | 94,101                  | -1,389                                     | 92,712                 |
| 1946                   | 42,681                        | 4,400                                       | 4,111                   | 5,508                            | 56,700                  | -1,468                                     | 55,232                 |
| 1947                   | 12,808                        | 12,135                                      | 4,204                   | 6,901                            | 36,048                  | -1,552                                     | 34,496                 |
| 1948                   | 9,105                         | 11,023                                      | 4,341                   | 6,938                            | 31,407                  | -1,643                                     | 29,764                 |
| 1949                   | 13,150                        | 12,651                                      | 4,523                   | 10,290                           | 40,614                  | -1,779                                     | 38,835                 |
| 1950                   | 13,724                        | 13,507                                      | 4,812                   | 12,336                           | 44,379                  | -1,817                                     | 42,562                 |
| 1951                   | 23,566                        | 9,173                                       | 4,665                   | 10,442                           | 47,846                  | -2,332                                     | 45,514                 |
| 1952                   | 46,089                        | 8,032                                       | 4,701                   | 12,241                           | 71,063                  | -3,377                                     | 67,686                 |
| 1953                   | 52,802                        | 6,638                                       | 5,156                   | 15,076                           | 79,672                  | -3,571                                     | 76,101                 |
| 1954                   | 49,266                        | 6,209                                       | 4,811                   | 13,966                           | 74,252                  | -3,397                                     | 70,855                 |
| 1955                   | 42,729                        | 6,898                                       | 4,850                   | 17,460                           | 71,937                  | -3,493                                     | 68,444                 |
| 1956                   | 42,523                        | 7,355                                       | 5,079                   | 19,272                           | 74,229                  | -3,589                                     | 70,640                 |
| 1957                   | 45,430                        | 8,207                                       | 5,354                   | 21,733                           | 80,724                  | -4,146                                     | 76,578                 |
| 1958                   | 46,815                        | 8,791                                       | 5,604                   | 25,580                           | 86,790                  | -4,385                                     | 82,405                 |
| 1959                   | 49,015                        | 8,849                                       | 5,762                   | 33,085                           | 96,711                  | -4,613                                     | 92,098                 |
| 1960                   | 48,130                        | 8,798                                       | 6,947                   | 33,136                           | 97,011                  | -4,820                                     | 92,191                 |
| 1961                   | 49,601                        | 9,666                                       | 6,716                   | 36,547                           | 102,530                 | -4,807                                     | 97,723                 |
| 1962                   | 52,345                        | 12,484                                      | 6,889                   | 40,377                           | 112,095                 | -5,274                                     | 106,821                |
| 1963                   | 53,400                        | 13,338                                      | 7,740                   | 42,635                           | 117,113                 | -5,797                                     | 111,316                |
| 1964                   | 54,757                        | 14,751                                      | 8,199                   | 46,529                           | 124,236                 | -5,708                                     | 118,528                |
| 1965                   | 50,620                        | 16,023                                      | 8,591                   | 48,902                           | 124,136                 | -5,908                                     | 118,228                |
| 1966                   | 58,111                        | 17,354                                      | 9,386                   | 56,223                           | 141,074                 | -6,542                                     | 134,532                |
| 1967                   | 71,417                        | 17,637                                      | 10,268                  | 65,436                           | 164,758                 | -7,294                                     | 157,464                |
| 1968                   | 81,926                        | 16,927                                      | 11,090                  | 76,236                           | 186,179                 | -8,045                                     | 178,134                |
| 1969                   | 82,497                        | 16,313                                      | 12,699                  | 80,117                           | 191,626                 | -7,986                                     | 183,640                |
| 1970                   | 81,692                        | 16,563                                      | 14,380                  | 91,646                           | 204,281                 | -8,632                                     | 195,649                |
| 1971                   | 78,872                        | 17,099                                      | 14,841                  | 109,467                          | 220,279                 | -10,107                                    | 210,172                |
| 1972                   | 79,174                        | 18,697                                      | 15,478                  | 126,915                          | 240,264                 | -9,583                                     | 230,681                |
| 1973                   | 76,681                        | 19,223                                      | 17,349                  | 145,863                          | 259,116                 | -13,409                                    | 245,707                |
| 1974                   | 79,347                        | 22,047                                      | 21,449                  | 163,265                          | 286,108                 | -16,749                                    | 269,359                |

Table 7-1 [Continued]  
**FEDERAL OUTLAYS**  
(\$ Millions)

| <b>Fiscal<br/>Year</b> | <b>Federal Unified Budget</b> |   |                         |                                  |                         | <b>Undist.<br/>Offsetting<br/>Receipts</b> | <b>Grand<br/>Total</b> |
|------------------------|-------------------------------|---|-------------------------|----------------------------------|-------------------------|--|------------------------|
|                        | <b>National<br/>Defense</b>   | <b>Veterans<br/>Space<br/>International</b> | <b>Net<br/>Interest</b> | <b>Social &amp;<br/>Economic</b> | <b>Agency<br/>Total</b> |  |                        |
| 1975                   | 86,509                        | 26,634                                      | 23,244                  | 209,547                          | 345,934                 | -13,602                                    | 332,332                |
| 1976                   | 89,619                        | 28,190                                      | 26,727                  | 241,642                          | 386,178                 | -14,386                                    | 371,792                |
| 1977                   | 97,241                        | 28,032                                      | 29,901                  | 268,923                          | 424,097                 | -14,879                                    | 409,218                |
| 1978                   | 104,495                       | 30,209                                      | 35,458                  | 304,304                          | 474,466                 | -15,720                                    | 458,746                |
| 1979                   | 116,342                       | 31,310                                      | 42,633                  | 331,219                          | 521,504                 | -17,476                                    | 504,028                |
| 1980                   | 133,995                       | 38,334                                      | 52,533                  | 386,021                          | 610,883                 | -19,942                                    | 590,941                |
| 1981                   | 157,513                       | 41,069                                      | 68,766                  | 438,934                          | 706,282                 | -28,041                                    | 678,241                |
| 1982                   | 185,309                       | 41,831                                      | 85,032                  | 459,670                          | 771,842                 | -26,099                                    | 745,743                |
| 1983                   | 209,903                       | 42,962                                      | 89,808                  | 499,667                          | 842,340                 | -33,976                                    | 808,364                |
| 1984                   | 227,413                       | 47,933                                      | 111,102                 | 497,362                          | 883,810                 | -31,957                                    | 851,853                |
| 1985                   | 252,748                       | 49,045                                      | 129,478                 | 547,823                          | 979,094                 | -32,698                                    | 946,396                |
| 1986                   | 273,375                       | 47,235                                      | 136,017                 | 566,810                          | 1,023,437               | -33,007                                    | 990,430                |
| 1987                   | 281,999                       | 45,356                                      | 138,611                 | 574,571                          | 1,040,537               | -36,455                                    | 1,004,082              |
| 1988                   | 290,361                       | 48,270                                      | 151,803                 | 610,988                          | 1,101,422               | -36,967                                    | 1,064,455              |
| 1989                   | 303,559                       | 49,812                                      | 168,981                 | 658,506                          | 1,180,858               | -37,212                                    | 1,143,646              |
| 1990                   | 299,331                       | 54,431                                      | 184,347                 | 751,671                          | 1,289,780               | -36,615                                    | 1,253,165              |
| 1991                   | 273,292                       | 60,113                                      | 194,448                 | 835,872                          | 1,363,725               | -39,356                                    | 1,324,369              |
| 1992                   | 298,350                       | 63,009                                      | 199,344                 | 860,232                          | 1,420,935               | -39,280                                    | 1,381,655              |
| 1993                   | 291,086                       | 66,011                                      | 198,713                 | 891,065                          | 1,446,875               | -37,386                                    | 1,409,489              |
| 1994                   | 281,642                       | 67,030                                      | 202,932                 | 948,045                          | 1,499,649               | -37,772                                    | 1,461,877              |
| 1995                   | 272,066                       | 66,917                                      | 232,134                 | 989,140                          | 1,560,257               | -44,455                                    | 1,515,802              |
| 1996                   | 265,753                       | 63,174                                      | 241,053                 | 1,028,175                        | 1,598,155               | -37,620                                    | 1,560,535              |
| 1997                   | 270,505                       | 67,597                                      | 243,984                 | 1,069,137                        | 1,651,223               | -49,973                                    | 1,601,250              |
| 1998                   | 268,456                       | 67,756                                      | 241,119                 | 1,122,448                        | 1,699,779               | -47,194                                    | 1,652,585              |
| 1999                   | 274,873                       | 70,901                                      | 229,756                 | 1,166,806                        | 1,742,336               | -40,445                                    | 1,701,891              |
| 2000                   | 294,495                       | 76,726                                      | 222,951                 | 1,237,182                        | 1,831,354               | -42,581                                    | 1,788,773              |
| 2001                   | 305,500                       | 74,768                                      | 206,168                 | 1,324,470                        | 1,910,906               | -47,011                                    | 1,863,895              |
| 2002                   | 348,555                       | 86,814                                      | 170,951                 | 1,452,461                        | 2,058,781               | -47,806                                    | 2,010,975              |
| 2003                   | 376,286                       | 91,417                                      | 161,441                 | 1,561,519                        | 2,190,663               | -50,286                                    | 2,140,377              |
| 2004                   | 390,419                       | 101,920                                     | 176,395                 | 1,614,359                        | 2,283,093               | -53,668                                    | 2,229,425              |
| 2005                   | 410,092                       | 107,968                                     | 204,025                 | 1,688,918                        | 2,411,003               | -67,604                                    | 2,343,399              |
| 2006                   | 423,192                       | 109,663                                     | 224,529                 | 1,774,588                        | 2,531,972               | -68,309                                    | 2,463,663              |
| 2007                   | 436,437                       | 111,118                                     | 239,844                 | 1,854,804                        | 2,642,203               | -66,000                                    | 2,576,203              |
| 2008                   | 460,546                       | 118,206                                     | 254,071                 | 1,946,167                        | 2,778,990               | -68,473                                    | 2,710,517              |

Table 7-2  
**FEDERAL OUTLAYS**  
(FY 1996 \$ Billions)

| <b>Fiscal<br/>Year</b> | <b>Federal Unified Budget</b> |   |                         |                                  |                         | <b>Undist.<br/>Offsetting<br/>Receipts</b> | <b>Grand<br/>Total</b> |
|------------------------|-------------------------------|---|-------------------------|----------------------------------|-------------------------|--|------------------------|
|                        | <b>National<br/>Defense</b>   | <b>Veterans<br/>Space<br/>International</b> | <b>Net<br/>Interest</b> | <b>Social &amp;<br/>Economic</b> | <b>Agency<br/>Total</b> |  |                        |
| 1945                   | 717                           | 18  | 24                      | 61                               | 819                     | -15  | 804                    |
| 1946                   | 366                           | 32  | 29                      | 44                               | 472                     | -13  | 458                    |
| 1947                   | 99                            | 87  | 27                      | 55                               | 269                     | -14  | 255                    |
| 1948                   | 77                            | 76  | 26                      | 56                               | 234                     | -16  | 219                    |
| 1949                   | 109                           | 90  | 26                      | 85                               | 310                     | -18  | 293                    |
| 1950                   | 114                           | 93  | 28                      | 95                               | 330                     | -18  | 313                    |
| 1951                   | 186                           | 59  | 26                      | 79                               | 349                     | -23  | 326                    |
| 1952                   | 352                           | 49  | 25                      | 93                               | 519                     | -35  | 484                    |
| 1953                   | 372                           | 39  | 27                      | 106                              | 545                     | -34  | 510                    |
| 1954                   | 341                           | 33  | 25                      | 89                               | 488                     | -32  | 457                    |
| 1955                   | 285                           | 39  | 25                      | 113                              | 463                     | -31  | 431                    |
| 1956                   | 265                           | 42  | 25                      | 125                              | 458                     | -32  | 426                    |
| 1957                   | 270                           | 45  | 26                      | 138                              | 479                     | -37  | 442                    |
| 1958                   | 267                           | 45  | 26                      | 148                              | 487                     | -36  | 451                    |
| 1959                   | 268                           | 47  | 26                      | 191                              | 531                     | -37  | 495                    |
| 1960                   | 273                           | 44  | 31                      | 183                              | 532                     | -39  | 493                    |
| 1961                   | 274                           | 47  | 30                      | 194                              | 546                     | -36  | 509                    |
| 1962                   | 287                           | 62  | 30                      | 216                              | 596                     | -39  | 557                    |
| 1963                   | 282                           | 63  | 34                      | 220                              | 598                     | -41  | 557                    |
| 1964                   | 287                           | 69  | 35                      | 234                              | 625                     | -40  | 585                    |
| 1965                   | 265                           | 74  | 36                      | 240                              | 614                     | -39  | 576                    |
| 1966                   | 292                           | 78  | 39                      | 269                              | 678                     | -41  | 637                    |
| 1967                   | 347                           | 76  | 41                      | 297                              | 761                     | -42  | 720                    |
| 1968                   | 379                           | 70  | 43                      | 329                              | 821                     | -42  | 779                    |
| 1969                   | 361                           | 64  | 47                      | 325                              | 797                     | -39  | 757                    |
| 1970                   | 339                           | 62  | 51                      | 350                              | 800                     | -39  | 762                    |
| 1971                   | 309                           | 60  | 50                      | 392                              | 810                     | -42  | 768                    |
| 1972                   | 283                           | 63  | 49                      | 433                              | 828                     | -37  | 792                    |
| 1973                   | 255                           | 62  | 53                      | 478                              | 848                     | -49  | 799                    |
| 1974                   | 245                           | 66  | 61                      | 497                              | 868                     | -58  | 811                    |



Table 7-2 [Continued]  
**FEDERAL OUTLAYS**  
(FY 1996 \$ Billions)

| <b>Fiscal Year</b> | <b>Federal Unified Budget</b> |                                     |                     |                              |                     | <b>Undist. Offsetting Receipts</b> | <b>Grand Total</b> |
|--------------------|-------------------------------|-------------------------------------|---------------------|------------------------------|---------------------|------------------------------------|--------------------|
|                    | <b>National Defense</b>       | <b>Veterans Space International</b> | <b>Net Interest</b> | <b>Social &amp; Economic</b> | <b>Agency Total</b> |                                    |                    |
| 1975               | 241                           | 72                                  | 60                  | 578                          | 951                 | -42                                | 909                |
| 1976               | 232                           | 73                                  | 65                  | 619                          | 989                 | -41                                | 948                |
| 1977               | 230                           | 67                                  | 67                  | 640                          | 1,004               | -39                                | 965                |
| 1978               | 231                           | 68                                  | 75                  | 679                          | 1,053               | -39                                | 1,014              |
| 1979               | 237                           | 65                                  | 83                  | 683                          | 1,068               | -40                                | 1,028              |
| 1980               | 245                           | 73                                  | 94                  | 723                          | 1,135               | -42                                | 1,093              |
| 1981               | 259                           | 71                                  | 112                 | 748                          | 1,190               | -53                                | 1,137              |
| 1982               | 282                           | 68                                  | 129                 | 736                          | 1,215               | -47                                | 1,168              |
| 1983               | 305                           | 67                                  | 131                 | 765                          | 1,268               | -58                                | 1,210              |
| 1984               | 309                           | 72                                  | 156                 | 730                          | 1,267               | -52                                | 1,215              |
| 1985               | 331                           | 71                                  | 176                 | 778                          | 1,356               | -51                                | 1,305              |
| 1986               | 354                           | 66                                  | 181                 | 781                          | 1,382               | -50                                | 1,332              |
| 1987               | 361                           | 64                                  | 179                 | 764                          | 1,368               | -53                                | 1,315              |
| 1988               | 365                           | 68                                  | 190                 | 781                          | 1,404               | -53                                | 1,351              |
| 1989               | 370                           | 71                                  | 204                 | 806                          | 1,451               | -51                                | 1,400              |
| 1990               | 355                           | 67                                  | 214                 | 896                          | 1,532               | -48                                | 1,484              |
| 1991               | 310                           | 70                                  | 218                 | 953                          | 1,551               | -49                                | 1,502              |
| 1992               | 327                           | 71                                  | 217                 | 947                          | 1,562               | -47                                | 1,515              |
| 1993               | 314                           | 71                                  | 212                 | 954                          | 1,551               | -43                                | 1,508              |
| 1994               | 298                           | 71                                  | 212                 | 992                          | 1,573               | -41                                | 1,532              |
| 1995               | 282                           | 69                                  | 237                 | 1,011                        | 1,599               | -47                                | 1,552              |
| 1996               | 266                           | 63                                  | 241                 | 1,029                        | 1,599               | -38                                | 1,561              |
| 1997               | 265                           | 66                                  | 239                 | 1,048                        | 1,618               | -49                                | 1,569              |
| 1998               | 260                           | 65                                  | 233                 | 1,086                        | 1,644               | -45                                | 1,599              |
| 1999               | 261                           | 67                                  | 219                 | 1,111                        | 1,658               | -37                                | 1,621              |
| 2000               | 271                           | 71                                  | 209                 | 1,148                        | 1,699               | -38                                | 1,661              |
| 2001               | 276                           | 68                                  | 189                 | 1,200                        | 1,733               | -41                                | 1,692              |
| 2002               | 308                           | 77                                  | 154                 | 1,299                        | 1,838               | -40                                | 1,798              |
| 2003               | 327                           | 80                                  | 144                 | 1,368                        | 1,919               | -41                                | 1,878              |
| 2004               | 336                           | 87                                  | 155                 | 1,385                        | 1,963               | -43                                | 1,920              |
| 2005               | 347                           | 91                                  | 177                 | 1,421                        | 2,036               | -54                                | 1,982              |
| 2006               | 354                           | 90                                  | 191                 | 1,464                        | 2,099               | -54                                | 2,045              |
| 2007               | 361                           | 90                                  | 201                 | 1,497                        | 2,149               | -51                                | 2,098              |
| 2008               | 375                           | 94                                  | 209                 | 1,537                        | 2,215               | -52                                | 2,163              |

Table 7-3

**U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP**

(\$ Millions)

| <b><u>Fiscal Year</u></b> | <b><u>Total Federal Budget</u></b> | <b><u>State &amp; Local Governments</u></b> | <b><u>Less Grants in-aid</u></b> | <b><u>Net Total U.S. Public Spending</u></b> | <b><u>GDP</u></b> |
|---------------------------|------------------------------------|---|----------------------------------|--|-------------------|
| 1945                      | 92,712                             | 9,200                                       | -859                             | 101,053                                      | 221,300           |
| 1946                      | 55,232                             | 11,028                                      | -819                             | 65,441                                       | 222,700           |
| 1947                      | 34,496                             | 14,000                                      | -1,603                           | 46,893                                       | 234,600           |
| 1948                      | 29,764                             | 17,684                                      | -1,612                           | 45,836                                       | 256,400           |
| 1949                      | 38,835                             | 20,200                                      | -1,876                           | 57,159                                       | 271,500           |
| 1950                      | 42,562                             | 22,787                                      | -2,253                           | 63,096                                       | 273,400           |
| 1951                      | 45,514                             | 24,400                                      | -2,287                           | 67,627                                       | 321,000           |
| 1952                      | 67,686                             | 26,098                                      | -2,433                           | 91,351                                       | 348,800           |
| 1953                      | 76,101                             | 27,910                                      | -2,835                           | 101,176                                      | 373,400           |
| 1954                      | 70,855                             | 30,701                                      | -3,056                           | 98,500                                       | 378,000           |
| 1955                      | 68,444                             | 33,724                                      | -3,207                           | 98,961                                       | 395,200           |
| 1956                      | 70,640                             | 36,711                                      | -3,561                           | 103,790                                      | 427,700           |
| 1957                      | 76,578                             | 40,375                                      | -3,974                           | 112,979                                      | 450,700           |
| 1958                      | 82,405                             | 44,851                                      | -4,905                           | 122,351                                      | 461,100           |
| 1959                      | 92,098                             | 48,887                                      | -6,463                           | 134,522                                      | 492,100           |
| 1960                      | 92,191                             | 51,876                                      | -7,019                           | 137,048                                      | 518,900           |
| 1961                      | 97,723                             | 56,201                                      | -7,126                           | 146,798                                      | 531,800           |
| 1962                      | 106,821                            | 60,206                                      | -7,926                           | 159,101                                      | 568,500           |
| 1963                      | 111,316                            | 63,977                                      | -8,602                           | 166,691                                      | 599,700           |
| 1964                      | 118,528                            | 69,302                                      | -10,164                          | 177,666                                      | 641,300           |
| 1965                      | 118,228                            | 74,678                                      | -10,910                          | 181,996                                      | 687,900           |
| 1966                      | 134,532                            | 82,843                                      | -12,887                          | 204,488                                      | 754,200           |
| 1967                      | 157,464                            | 93,350                                      | -15,233                          | 235,581                                      | 813,500           |
| 1968                      | 178,134                            | 102,411                                     | -18,551                          | 261,994                                      | 868,400           |
| 1969                      | 183,640                            | 116,728                                     | -20,164                          | 280,204                                      | 949,200           |
| 1970                      | 195,649                            | 131,332                                     | -24,065                          | 302,916                                      | 1,013,200         |
| 1971                      | 210,172                            | 150,674                                     | -28,099                          | 332,747                                      | 1,081,400         |
| 1972                      | 230,681                            | 168,549                                     | -34,375                          | 364,855                                      | 1,181,500         |
| 1973                      | 245,707                            | 181,357                                     | -41,847                          | 385,217                                      | 1,308,100         |
| 1974                      | 269,359                            | 198,959                                     | -43,357                          | 424,961                                      | 1,442,100         |

Table 7-3 [Continued]  
**U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP**  
(\$ Millions)

| <b><u>Fiscal Year</u></b> | <b><u>Total Federal Budget</u></b> | <b><u>State &amp; Local Governments</u></b> | <b><u>Less Grants in-aid</u></b> | <b><u>Net Total U.S. Public Spending</u></b> | <b><u>GDP</u></b> |
|---------------------------|------------------------------------|---|----------------------------------|--|-------------------|
| 1975                      | 332,332                            | 230,722                                     | -49,791                          | 513,263                                      | 1,559,800         |
| 1976                      | 371,792                            | 256,731                                     | -59,094                          | 569,429                                      | 1,736,700         |
| 1977                      | 409,218                            | 274,215                                     | -68,415                          | 615,018                                      | 1,971,300         |
| 1978                      | 458,746                            | 296,984                                     | -77,889                          | 677,841                                      | 2,218,600         |
| 1979                      | 504,028                            | 327,517                                     | -83,351                          | 748,194                                      | 2,503,800         |
| 1980                      | 590,941                            | 369,086                                     | -91,385                          | 868,642                                      | 2,732,100         |
| 1981                      | 678,241                            | 407,449                                     | -94,704                          | 990,986                                      | 3,061,600         |
| 1982                      | 745,743                            | 436,733                                     | -88,134                          | 1,094,342                                    | 3,228,600         |
| 1983                      | 808,364                            | 466,516                                     | -92,448                          | 1,182,432                                    | 3,440,500         |
| 1984                      | 851,853                            | 505,008                                     | -97,553                          | 1,259,308                                    | 3,839,400         |
| 1985                      | 946,396                            | 553,899                                     | -105,852                         | 1,394,443                                    | 4,136,600         |
| 1986                      | 990,430                            | 605,623                                     | -112,331                         | 1,483,722                                    | 4,401,400         |
| 1987                      | 1,004,082                          | 657,134                                     | -108,400                         | 1,552,816                                    | 4,647,000         |
| 1988                      | 1,064,455                          | 704,921                                     | -115,342                         | 1,654,034                                    | 5,014,700         |
| 1989                      | 1,143,646                          | 762,360                                     | -121,928                         | 1,784,078                                    | 5,405,500         |
| 1990                      | 1,253,165                          | 834,818                                     | -135,325                         | 1,952,658                                    | 5,735,600         |
| 1991                      | 1,324,369                          | 908,108                                     | -154,519                         | 2,077,958                                    | 5,930,400         |
| 1992                      | 1,381,655                          | 981,253                                     | -178,065                         | 2,184,843                                    | 6,218,600         |
| 1993                      | 1,409,489                          | 1,030,434                                   | -193,612                         | 2,246,311                                    | 6,558,400         |
| 1994                      | 1,461,877                          | 1,077,665                                   | -210,596                         | 2,328,946                                    | 6,944,600         |
| 1995                      | 1,515,802                          | 1,149,863                                   | -224,991                         | 2,440,674                                    | 7,324,000         |
| 1996                      | 1,560,535                          | 1,193,276                                   | -227,811                         | 2,526,000                                    | 7,694,600         |
| 1997                      | 1,601,250                          | 1,249,984                                   | -234,160                         | 2,617,074                                    | 8,185,200         |
| 1998                      | 1,652,585                          | 1,318,042                                   | -246,128                         | 2,724,499                                    | 8,663,900         |
| 1999                      | 1,701,891                          | 1,402,369                                   | -267,081                         | 2,837,179                                    | 9,137,700         |
| 2000                      | 1,788,773                          | 1,506,797                                   | -284,659                         | 3,010,911                                    | 9,718,800         |
| 2001                      | 1,863,895                          | 1,627,300                                   | -317,211                         | 3,173,984                                    | 10,021,500        |
| 2002                      | 2,010,975                          | 1,715,000                                   | -351,550                         | 3,374,425                                    | 10,336,600        |
| 2003                      | 2,140,377                          | 1,800,000                                   | -384,245                         | 3,556,132                                    | 10,756,800        |
| 2004                      | 2,229,425                          | 1,890,000                                   | -398,832                         | 3,720,593                                    | 11,303,100        |
| 2005                      | 2,343,399                          | 1,985,000                                   | -422,354                         | 3,906,045                                    | 11,883,600        |
| 2006                      | 2,463,663                          | 2,085,000                                   | -440,075                         | 4,108,588                                    | 12,482,600        |
| 2007                      | 2,576,203                          | 2,190,000                                   | -459,375                         | 4,306,828                                    | 13,104,200        |
| 2008                      | 2,710,517                          | 2,300,000                                   | -482,278                         | 4,528,239                                    | 13,751,500        |

Table 7-4

**U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP**

(FY 1996 \$ Billions)

| <b><u>Fiscal Year</u></b> | <b><u>Total Federal Budget</u></b> | <b><u>State &amp; Local Governments</u></b> | <b><u>Less Grants in-aid</u></b> | <b><u>Net Total U.S. Public Spending</u></b> | <b><u>GDP</u></b> |
|---------------------------|------------------------------------|---|----------------------------------|--|-------------------|
| 1945                      | 804                                | 117   | -9                               | 912  | 1,697             |
| 1946                      | 458                                | 130   | -7                               | 581  | 1,592             |
| 1947                      | 255                                | 123   | -12                              | 366  | 1,519             |
| 1948                      | 219                                | 151   | -12                              | 358  | 1,515             |
| 1949                      | 293                                | 160   | -13                              | 440  | 1,552             |
| 1950                      | 313                                | 191   | -16                              | 488  | 1,586             |
| 1951                      | 326                                | 180   | -14                              | 492  | 1,768             |
| 1952                      | 484                                | 187   | -15                              | 656  | 1,848             |
| 1953                      | 510                                | 189   | -17                              | 683  | 1,942             |
| 1954                      | 457                                | 212   | -18                              | 651  | 1,942             |
| 1955                      | 431                                | 227   | -19                              | 639  | 2,014             |
| 1956                      | 426                                | 241   | -21                              | 646  | 2,124             |
| 1957                      | 442                                | 244   | -22                              | 665  | 2,157             |
| 1958                      | 451                                | 251   | -26                              | 676  | 2,143             |
| 1959                      | 495                                | 260   | -33                              | 722  | 2,250             |
| 1960                      | 493                                | 275   | -35                              | 732  | 2,346             |
| 1961                      | 509                                | 300   | -36                              | 774  | 2,371             |
| 1962                      | 557                                | 317   | -39                              | 835  | 2,507             |
| 1963                      | 557                                | 327   | -42                              | 842  | 2,610             |
| 1964                      | 585                                | 348   | -49                              | 884  | 2,758             |
| 1965                      | 576                                | 366   | -51                              | 890  | 2,907             |
| 1966                      | 637                                | 405   | -60                              | 982  | 3,120             |
| 1967                      | 720                                | 442   | -69                              | 1,092  | 3,262             |
| 1968                      | 779                                | 464   | -81                              | 1,163  | 3,361             |
| 1969                      | 757                                | 500   | -83                              | 1,174  | 3,514             |
| 1970                      | 762                                | 524   | -93                              | 1,193  | 3,556             |
| 1971                      | 768                                | 558   | -102                             | 1,225  | 3,614             |
| 1972                      | 792                                | 593   | -119                             | 1,266  | 3,772             |
| 1973                      | 799                                | 609   | -139                             | 1,269  | 3,999             |
| 1974                      | 811                                | 612   | -132                             | 1,291  | 4,116             |

Table 7-4 [Continued]  
**U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP**  
(FY 1996 \$ Billions)

| <b><u>Fiscal Year</u></b> | <b><u>Total Federal Budget</u></b> | <b><u>State &amp; Local Governments</u></b> | <b><u>Less Grants in-aid</u></b> | <b><u>Net Total U.S. Public Spending</u></b> | <b><u>GDP</u></b> |
|---------------------------|------------------------------------|---|----------------------------------|--|-------------------|
| 1975                      | 909                                | 637   | -137                             | 1,409  | 4,034             |
| 1976                      | 948                                | 656   | -151                             | 1,453  | 4,195             |
| 1977                      | 965                                | 651   | -162                             | 1,454  | 4,429             |
| 1978                      | 1,014                              | 661   | -173                             | 1,502  | 4,665             |
| 1979                      | 1,028                              | 672   | -171                             | 1,529  | 4,869             |
| 1980                      | 1,093                              | 680   | -169                             | 1,604  | 4,880             |
| 1981                      | 1,137                              | 676   | -158                             | 1,655  | 4,985             |
| 1982                      | 1,168                              | 674   | -138                             | 1,704  | 4,913             |
| 1983                      | 1,210                              | 689   | -138                             | 1,761  | 5,015             |
| 1984                      | 1,215                              | 715   | -140                             | 1,790  | 5,397             |
| 1985                      | 1,305                              | 757   | -147                             | 1,915  | 5,629             |
| 1986                      | 1,332                              | 804   | -152                             | 1,984  | 5,848             |
| 1987                      | 1,315                              | 838   | -142                             | 2,011  | 6,009             |
| 1988                      | 1,351                              | 871   | -145                             | 2,077  | 6,279             |
| 1989                      | 1,400                              | 915   | -148                             | 2,167  | 6,518             |
| 1990                      | 1,484                              | 965   | -158                             | 2,291  | 6,665             |
| 1991                      | 1,502                              | 1,017                                       | -174                             | 2,345  | 6,634             |
| 1992                      | 1,515                              | 1,083                                       | -195                             | 2,403  | 6,779             |
| 1993                      | 1,508                              | 1,112                                       | -207                             | 2,413  | 6,982             |
| 1994                      | 1,532                              | 1,135                                       | -221                             | 2,446  | 7,237             |
| 1995                      | 1,552                              | 1,176                                       | -230                             | 2,498  | 7,470             |
| 1996                      | 1,561                              | 1,193                                       | -228                             | 2,526  | 7,695             |
| 1997                      | 1,569                              | 1,223                                       | -229                             | 2,563  | 8,029             |
| 1998                      | 1,599                              | 1,266                                       | -238                             | 2,627  | 8,380             |
| 1999                      | 1,621                              | 1,318                                       | -253                             | 2,686  | 8,722             |
| 2000                      | 1,661                              | 1,364                                       | -262                             | 2,763  | 9,101             |
| 2001                      | 1,692                              | 1,426                                       | -285                             | 2,833  | 9,160             |
| 2002                      | 1,798                              | 1,487                                       | -312                             | 2,973  | 9,329             |
| 2003                      | 1,878                              | 1,527                                       | -334                             | 3,071  | 9,586             |
| 2004                      | 1,920                              | 1,568                                       | -339                             | 3,149  | 9,928             |
| 2005                      | 1,982                              | 1,610                                       | -352                             | 3,240  | 10,281            |
| 2006                      | 2,045                              | 1,654                                       | -359                             | 3,340  | 10,626            |
| 2007                      | 2,098                              | 1,698                                       | -367                             | 3,429  | 10,968            |
| 2008                      | 2,163                              | 1,740                                       | -377                             | 3,526  | 11,309            |

Table 7-5

**DEPARTMENT OF DEFENSE MANPOWER**

(End Strength in Thousands)

| Fiscal<br>Year | ACTIVE DUTY MILITARY |       |                 |              |                        |                   | CIVILIAN WORKFORCE |                              |              |                                |                    | Total<br>DoD<br>Man-<br>power | Defense<br>Related<br>Employment<br>in Industry | Total<br>Defense<br>Related<br>Manpower |
|----------------|----------------------|-------|-----------------|--------------|------------------------|-------------------|--------------------|------------------------------|--------------|--------------------------------|--------------------|-------------------------------|---|---|
|                | Army                 | Navy  | Marine<br>Corps | Air<br>Force | Full<br>Time<br>Gd&Res | Total<br>Military | Army               | Navy<br>including<br>Marines | Air<br>Force | Defense<br>Agencies<br>& Other | Total<br>Civilians |                               |   |   |
| 1940           | 218                  | 161   | 28              | 51           | -                      | 458               | 137                | 119                          | -            | -                              | 256                | 714                           | 314   | 1,028                                   |
| 1941           | 1,310                | 284   | 54              | 152          | -                      | 1,800             | 329                | 227                          | -            | -                              | 556                | 2,356                         | 2,500   | 4,856                                   |
| 1942           | 2,311                | 641   | 143             | 764          | -                      | 3,859             | 852                | 432                          | -            | -                              | 1,284              | 5,143                         | 10,000  | 15,143                                  |
| 1943           | 4,797                | 1,742 | 309             | 2,197        | -                      | 9,045             | 1,545              | 648                          | -            | -                              | 2,193              | 11,238                        | 13,361  | 24,599                                  |
| 1944           | 5,622                | 2,981 | 476             | 2,372        | -                      | 11,451            | 1,503              | 736                          | -            | -                              | 2,239              | 13,690                        | 12,600  | 26,290                                  |
| 1945           | 5,984                | 3,320 | 470             | 2,282        | -                      | 12,056            | 1,881              | 747                          | -            | -                              | 2,628              | 14,684                        | 11,000  | 25,684                                  |
| 1946           | 1,435                | 978   | 156             | 456          | -                      | 3,025             | 927                | 489                          | -            | -                              | 1,416              | 4,441                         | 1,168   | 5,609                                   |
| 1947           | 685                  | 498   | 93              | 306          | -                      | 1,582             | 503                | 356                          | -            | -                              | 859                | 2,441                         | 786   | 3,227                                   |
| 1948           | 554                  | 418   | 85              | 388          | -                      | 1,445             | 303                | 347                          | 152          | 1                              | 803                | 2,248                         | 958   | 3,206                                   |
| 1949           | 660                  | 448   | 86              | 419          | -                      | 1,613             | 310                | 343                          | 166          | 2                              | 821                | 2,434                         | 732   | 3,166                                   |
| 1950           | 593                  | 381   | 74              | 411          | -                      | 1,459             | 261                | 293                          | 154          | 2                              | 710                | 2,169                         | 713   | 2,882                                   |
| 1951           | 1,532                | 737   | 193             | 788          | -                      | 3,250             | 487                | 452                          | 261          | 2                              | 1,202              | 4,452                         | 2,400   | 6,852                                   |
| 1952           | 1,596                | 824   | 232             | 983          | -                      | 3,635             | 515                | 481                          | 310          | 2                              | 1,308              | 4,943                         | 3,600   | 8,543                                   |
| 1953           | 1,534                | 794   | 249             | 978          | -                      | 3,555             | 884                | 470                          | 382          | 2                              | 1,738              | 5,293                         | 4,118   | 9,411                                   |
| 1954           | 1,405                | 726   | 224             | 948          | -                      | 3,303             | 720                | 433                          | 371          | 2                              | 1,526              | 4,829                         | 2,975   | 7,804                                   |
| 1955           | 1,109                | 661   | 205             | 960          | -                      | 2,935             | 651                | 433                          | 397          | 2                              | 1,483              | 4,418                         | 2,500   | 6,918                                   |
| 1956           | 1,026                | 670   | 201             | 910          | -                      | 2,807             | 592                | 416                          | 333          | 2                              | 1,343              | 4,150                         | 2,500   | 6,650                                   |
| 1957           | 998                  | 676   | 201             | 920          | -                      | 2,795             | 571                | 411                          | 417          | 2                              | 1,401              | 4,196                         | 2,850   | 7,046                                   |
| 1958           | 899                  | 640   | 189             | 871          | -                      | 2,599             | 530                | 381                          | 373          | 2                              | 1,286              | 3,885                         | 2,800   | 6,685                                   |
| 1959           | 862                  | 626   | 176             | 840          | -                      | 2,504             | 497                | 375                          | 364          | 2                              | 1,238              | 3,742                         | 2,700   | 6,442                                   |
| 1960           | 873                  | 617   | 171             | 815          | -                      | 2,476             | 473                | 365                          | 355          | 2                              | 1,195              | 3,671                         | 2,460   | 6,131                                   |
| 1961           | 859                  | 626   | 177             | 821          | -                      | 2,483             | 472                | 363                          | 346          | 2                              | 1,183              | 3,666                         | 2,600   | 6,266                                   |
| 1962           | 1,066                | 666   | 191             | 885          | *                      | 2,808             | 476                | 365                          | 349          | 20                             | 1,210              | 4,018                         | 2,725   | 6,743                                   |
| 1963           | 976                  | 665   | 189             | 870          | *                      | 2,700             | 459                | 360                          | 337          | 32                             | 1,188              | 3,888                         | 2,550   | 6,438                                   |
| 1964           | 973                  | 668   | 189             | 857          | *                      | 2,687             | 430                | 347                          | 322          | 38                             | 1,137              | 3,824                         | 2,280   | 6,104                                   |
| 1965           | 969                  | 672   | 190             | 825          | *                      | 2,656             | 414                | 343                          | 317          | 42                             | 1,116              | 3,772                         | 2,125   | 5,897                                   |
| 1966           | 1,200                | 745   | 261             | 887          | *                      | 3,093             | 450                | 367                          | 336          | 69                             | 1,222              | 4,315                         | 2,640   | 6,955                                   |
| 1967           | 1,442                | 751   | 285             | 897          | *                      | 3,375             | 516                | 416                          | 349          | 76                             | 1,357              | 4,732                         | 3,100   | 7,832                                   |
| 1968           | 1,570                | 765   | 307             | 905          | *                      | 3,547             | 510                | 429                          | 339          | 75                             | 1,353              | 4,900                         | 3,174   | 8,074                                   |
| 1969           | 1,512                | 776   | 310             | 862          | *                      | 3,460             | 531                | 438                          | 349          | 72                             | 1,390              | 4,850                         | 2,916   | 7,766                                   |
| 1970           | 1,322                | 692   | 260             | 791          | 1                      | 3,066             | 480                | 388                          | 328          | 68                             | 1,264              | 4,330                         | 2,399   | 6,729                                   |
| 1971           | 1,123                | 623   | 212             | 755          | 1                      | 2,714             | 452                | 362                          | 313          | 63                             | 1,190              | 3,904                         | 2,031   | 5,935                                   |
| 1972           | 811                  | 588   | 198             | 726          | 1                      | 2,324             | 446                | 353                          | 300          | 60                             | 1,159              | 3,483                         | 1,985   | 5,468                                   |
| 1973           | 801                  | 564   | 196             | 691          | 1                      | 2,253             | 406                | 334                          | 288          | 72                             | 1,100              | 3,353                         | 1,850   | 5,203                                   |
| 1974           | 783                  | 546   | 189             | 644          | 1                      | 2,163             | 409                | 335                          | 289          | 75                             | 1,108              | 3,271                         | 1,860   | 5,131                                   |

Table 7-5 [Continued]

**DEPARTMENT OF DEFENSE MANPOWER**

(End Strength in Thousands)

| Fiscal<br>Year | ACTIVE DUTY MILITARY |      |                 |              |                        |                   | CIVILIAN WORKFORCE |                              |              |                                |                    | Total<br>DoD<br>Man-<br>power | Defense<br>Related<br>Employment<br>in Industry | Total<br>Defense<br>Related<br>Manpower |
|----------------|----------------------|------|-----------------|--------------|------------------------|-------------------|--------------------|------------------------------|--------------|--------------------------------|--------------------|-------------------------------|---|---|
|                | Army                 | Navy | Marine<br>Corps | Air<br>Force | Full<br>Time<br>Gd&Res | Total<br>Military | Army               | Navy<br>including<br>Marines | Air<br>Force | Defense<br>Agencies<br>& Other | Total<br>Civilians |                               |   |   |
| 1975           | 784                  | 535  | 196             | 613          | 1                      | 2,129             | 401                | 326                          | 278          | 73                             | 1,078              | 3,207                         | 1,800   | 5,007                                   |
| 1976           | 779                  | 524  | 192             | 585          | 1                      | 2,081             | 390                | 321                          | 262          | 72                             | 1,045              | 3,126                         | 1,690   | 4,816                                   |
| 1977           | 782                  | 530  | 192             | 570          | 1                      | 2,075             | 372                | 318                          | 255          | 77                             | 1,022              | 3,097                         | 1,730   | 4,827                                   |
| 1978           | 771                  | 530  | 191             | 569          | 1                      | 2,062             | 371                | 317                          | 251          | 77                             | 1,016              | 3,078                         | 1,765   | 4,843                                   |
| 1979           | 758                  | 522  | 185             | 559          | 7                      | 2,031             | 359                | 310                          | 245          | 77                             | 991                | 3,022                         | 1,860   | 4,882                                   |
| 1980           | 777                  | 527  | 188             | 558          | 13                     | 2,063             | 361                | 309                          | 244          | 77                             | 991                | 3,054                         | 1,990   | 5,044                                   |
| 1981           | 781                  | 540  | 191             | 570          | 19                     | 2,101             | 372                | 321                          | 246          | 80                             | 1,019              | 3,120                         | 2,085   | 5,205                                   |
| 1982           | 780                  | 553  | 192             | 583          | 22                     | 2,130             | 378                | 319                          | 248          | 82                             | 1,027              | 3,157                         | 2,290   | 5,447                                   |
| 1983           | 780                  | 558  | 194             | 592          | 39                     | 2,163             | 391                | 339                          | 251          | 83                             | 1,064              | 3,227                         | 2,415   | 5,642                                   |
| 1984           | 780                  | 565  | 196             | 597          | 46                     | 2,184             | 403                | 342                          | 253          | 87                             | 1,085              | 3,269                         | 2,735   | 6,004                                   |
| 1985           | 781                  | 571  | 198             | 602          | 55                     | 2,207             | 420                | 353                          | 264          | 92                             | 1,129              | 3,336                         | 2,980   | 6,316                                   |
| 1986           | 781                  | 581  | 199             | 608          | 64                     | 2,233             | 413                | 342                          | 263          | 94                             | 1,112              | 3,345                         | 3,315   | 6,660                                   |
| 1987           | 781                  | 587  | 200             | 607          | 69                     | 2,244             | 418                | 353                          | 264          | 98                             | 1,133              | 3,377                         | 3,625   | 7,002                                   |
| 1988           | 772                  | 593  | 197             | 576          | 71                     | 2,209             | 393                | 348                          | 253          | 96                             | 1,090              | 3,299                         | 3,430   | 6,729                                   |
| 1989           | 770                  | 593  | 197             | 571          | 72                     | 2,203             | 403                | 354                          | 261          | 99                             | 1,117              | 3,320                         | 3,275   | 6,595                                   |
| 1990           | 751                  | 583  | 197             | 539          | 74                     | 2,144             | 380                | 341                          | 249          | 103                            | 1,073              | 3,217                         | 3,115   | 6,332                                   |
| 1991           | 725                  | 571  | 195             | 511          | 75                     | 2,077             | 365                | 329                          | 233          | 117                            | 1,044              | 3,121                         | 3,045   | 6,166                                   |
| 1992           | 611                  | 542  | 185             | 470          | 72                     | 1,880             | 334                | 309                          | 214          | 149                            | 1,006              | 2,886                         | 2,840   | 5,726                                   |
| 1993           | 572                  | 510  | 178             | 444          | 71                     | 1,775             | 294                | 285                          | 202          | 156                            | 937                | 2,712                         | 2,620   | 5,332                                   |
| 1994           | 541                  | 469  | 174             | 426          | 68                     | 1,678             | 280                | 269                          | 196          | 156                            | 901                | 2,579                         | 2,460   | 5,039                                   |
| 1995           | 509                  | 435  | 174             | 400          | 65                     | 1,583             | 267                | 249                          | 186          | 147                            | 849                | 2,432                         | 2,315   | 4,747                                   |
| 1996           | 491                  | 417  | 175             | 389          | 66                     | 1,538             | 259                | 240                          | 183          | 138                            | 820                | 2,358                         | 2,210   | 4,568                                   |
| 1997           | 492                  | 396  | 174             | 378          | 64                     | 1,504             | 247                | 223                          | 180          | 136                            | 786                | 2,290                         | 2,215   | 4,505                                   |
| 1998           | 484                  | 382  | 173             | 367          | 64                     | 1,470             | 237                | 210                          | 174          | 126                            | 747                | 2,217                         | 2,180   | 4,397                                   |
| 1999           | 479                  | 373  | 173             | 361          | 65                     | 1,451             | 227                | 204                          | 169          | 120                            | 720                | 2,171                         | 2,240   | 4,411                                   |
| 2000           | 482                  | 373  | 173             | 356          | 65                     | 1,449             | 221                | 197                          | 163          | 117                            | 698                | 2,147                         | 2,425   | 4,572                                   |
| 2001           | 481                  | 378  | 173             | 354          | 65                     | 1,451             | 220                | 194                          | 160          | 113                            | 687                | 2,138                         | 2,520   | 4,658                                   |
| 2002           | 487                  | 383  | 174             | 368          | 66                     | 1,478             | 224                | 195                          | 157          | 111                            | 687                | 2,165                         | 2,785   | 4,950                                   |
| 2003           | 480                  | 376  | 175             | 359          | 69                     | 1,459             | 220                | 193                          | 157          | 110                            | 680                | 2,139                         | 3,040   | 5,179                                   |
| 2004           | 480                  | 374  | 175             | 359          | 70                     | 1,458             | 219                | 188                          | 158          | 108                            | 673                | 2,131                         | 3,060   | 5,191                                   |
| 2005           | 480                  | 372  | 175             | 360          | 71                     | 1,458             | 218                | 189                          | 159          | 106                            | 672                | 2,130                         | 3,160   | 5,290                                   |

Air Force civil service employment is included in the Army prior to 1948 and identified separately thereafter. Beginning in 1953, the civilian work force figures include both U.S. and foreign national direct hires and the foreign national indirect hire employees that support U.S. forces overseas. Beginning with FY 1996, all the Federal civilian work force are measured in Full-time Equivalents (FTE) on this table.

Navy reserve personnel on active duty for Training and Administration of Reserves (TARS) are included in the active Navy prior to FY 1980 and in the Full-Time Guard and Reserve thereafter. Active Duty Military includes the activation of 25,652 National Guard and Reservists in FY 1990 pursuant to sections 673b, Title 10 U.S.C., 17,059 National Guard and Reservists in FY 1991 and 954 National Guard and Reservists in FY 1992 pursuant to sections 672 and 673, Title 10 U.S.C., to support Operation Desert Shield/Desert Storm.

Table 7-6

**U.S. EMPLOYMENT AND LABOR FORCE**

(End Strength in Thousands)

| Fiscal Year | Military Active Duty | DoD DH Civilian WorkForce | Total         | Defense                 | Total                  | Other                 | Total                  | Total Coast Guard | Total Federal Employ | State & Local Govts | Total US Public Employ | Private Sector Employ | Total Non-             | Unemployment | Total Labor Force |                                  |
|-------------|----------------------|---------------------------|---------------|-------------------------|------------------------|-----------------------|------------------------|-------------------|----------------------|---------------------|------------------------|-----------------------|------------------------|--------------|-------------------|----------------------------------|
|             |                      |                           | DoD Man-power | Related Industry Employ | Defense Related Employ | Federal Civil Service | Defense Related Employ |                   |                      |                     |                        |                       | Defense Related Employ |              |                   | Total Non-Defense Related Employ |
| 1940        | 458                  | 256                       | 714           | 314                     | 1,028                  | 786                   | 1,042                  | 14                | 1,514                | 3,217               | 4,731                  | 42,359                | 47,090                 | 46,062       | 8,800             | 55,890                           |
| 1941        | 1,800                | 556                       | 2,356         | 2,500                   | 4,856                  | 882                   | 1,438                  | 19                | 3,257                | 3,337               | 6,595                  | 43,420                | 50,015                 | 45,159       | 6,840             | 56,855                           |
| 1942        | 3,859                | 1,284                     | 5,143         | 10,000                  | 15,143                 | 1,012                 | 2,296                  | 59                | 6,214                | 3,310               | 9,524                  | 45,246                | 54,770                 | 39,627       | 4,110             | 58,880                           |
| 1943        | 9,045                | 2,193                     | 11,238        | 13,361                  | 24,599                 | 1,106                 | 3,299                  | 155               | 12,499               | 3,184               | 15,683                 | 44,922                | 60,605                 | 36,006       | 1,865             | 62,470                           |
| 1944        | 11,451               | 2,239                     | 13,690        | 12,600                  | 26,290                 | 1,093                 | 3,332                  | 169               | 14,952               | 3,092               | 18,045                 | 46,385                | 64,430                 | 38,140       | 870               | 65,300                           |
| 1945        | 12,056               | 2,628                     | 14,684        | 11,000                  | 25,684                 | 1,188                 | 3,816                  | 171               | 16,043               | 3,104               | 19,147                 | 45,668                | 64,815                 | 39,131       | 855               | 65,670                           |
| 1946        | 3,025                | 1,416                     | 4,441         | 1,168                   | 5,609                  | 1,281                 | 2,697                  | 26                | 5,748                | 3,305               | 9,053                  | 52,427                | 61,480                 | 55,871       | 1,655             | 63,135                           |
| 1947        | 1,582                | 859                       | 2,441         | 786                     | 3,227                  | 1,252                 | 2,111                  | 19                | 3,712                | 3,568               | 7,280                  | 51,386                | 58,666                 | 55,439       | 2,290             | 60,956                           |
| 1948        | 1,445                | 804                       | 2,249         | 958                     | 3,207                  | 1,267                 | 2,071                  | 20                | 3,536                | 3,776               | 7,311                  | 52,413                | 59,724                 | 56,517       | 2,408             | 62,132                           |
| 1949        | 1,613                | 821                       | 2,434         | 732                     | 3,166                  | 1,281                 | 2,102                  | 24                | 3,739                | 3,906               | 7,645                  | 50,586                | 58,231                 | 55,065       | 3,966             | 62,197                           |
| 1950        | 1,459                | 710                       | 2,169         | 713                     | 2,882                  | 1,251                 | 1,961                  | 23                | 3,443                | 4,078               | 7,522                  | 52,475                | 59,997                 | 57,115       | 3,551             | 63,548                           |
| 1951        | 3,250                | 1,201                     | 4,451         | 2,400                   | 6,851                  | 1,282                 | 2,483                  | 29                | 5,762                | 4,031               | 9,793                  | 50,480                | 60,273                 | 53,422       | 2,132             | 62,405                           |
| 1952        | 3,635                | 1,308                     | 4,943         | 3,600                   | 8,543                  | 1,293                 | 2,601                  | 35                | 6,271                | 4,134               | 10,405                 | 50,582                | 60,987                 | 52,444       | 2,032             | 63,019                           |
| 1953        | 3,555                | 1,304                     | 4,859         | 4,118                   | 8,977                  | 1,254                 | 2,558                  | 34                | 6,147                | 4,282               | 10,429                 | 51,737                | 62,166                 | 53,189       | 1,732             | 63,898                           |
| 1954        | 3,303                | 1,183                     | 4,486         | 2,975                   | 7,461                  | 1,225                 | 2,408                  | 29                | 5,740                | 4,552               | 10,292                 | 50,206                | 60,498                 | 53,037       | 3,681             | 64,179                           |
| 1955        | 2,935                | 1,160                     | 4,095         | 2,500                   | 6,595                  | 1,237                 | 2,397                  | 29                | 5,361                | 4,728               | 10,089                 | 52,479                | 62,568                 | 55,973       | 2,893             | 65,461                           |
| 1956        | 2,807                | 1,151                     | 3,958         | 2,500                   | 6,458                  | 1,248                 | 2,399                  | 28                | 5,234                | 5,064               | 10,298                 | 54,409                | 64,707                 | 58,249       | 3,179             | 67,886                           |
| 1957        | 2,795                | 1,132                     | 3,927         | 2,850                   | 6,777                  | 1,286                 | 2,418                  | 30                | 5,243                | 5,380               | 10,623                 | 54,504                | 65,127                 | 58,350       | 3,131             | 68,258                           |
| 1958        | 2,599                | 1,069                     | 3,668         | 2,800                   | 6,468                  | 1,313                 | 2,382                  | 30                | 5,011                | 5,630               | 10,641                 | 53,011                | 63,652                 | 57,184       | 5,223             | 68,875                           |
| 1959        | 2,504                | 1,049                     | 3,553         | 2,700                   | 6,253                  | 1,334                 | 2,383                  | 30                | 4,917                | 5,806               | 10,723                 | 55,201                | 65,924                 | 59,671       | 3,780             | 69,704                           |
| 1960        | 2,476                | 1,018                     | 3,494         | 2,460                   | 5,954                  | 1,381                 | 2,399                  | 31                | 4,906                | 6,073               | 10,979                 | 56,310                | 67,289                 | 61,335       | 4,172             | 71,461                           |
| 1961        | 2,483                | 1,012                     | 3,495         | 2,600                   | 6,095                  | 1,424                 | 2,436                  | 32                | 4,951                | 6,295               | 11,246                 | 55,905                | 67,151                 | 61,056       | 5,313             | 72,464                           |
| 1962        | 2,808                | 1,039                     | 3,847         | 2,725                   | 6,572                  | 1,475                 | 2,514                  | 32                | 5,354                | 6,533               | 11,887                 | 55,964                | 67,851                 | 61,279       | 4,219             | 72,070                           |
| 1963        | 2,700                | 1,019                     | 3,719         | 2,550                   | 6,269                  | 1,509                 | 2,528                  | 32                | 5,260                | 6,834               | 12,094                 | 56,750                | 68,844                 | 62,575       | 4,554             | 73,398                           |
| 1964        | 2,687                | 997                       | 3,684         | 2,280                   | 5,964                  | 1,504                 | 2,501                  | 32                | 5,220                | 7,236               | 12,456                 | 57,992                | 70,448                 | 64,484       | 4,453             | 74,901                           |
| 1965        | 2,656                | 986                       | 3,642         | 2,125                   | 5,767                  | 1,542                 | 2,528                  | 32                | 5,216                | 7,683               | 12,899                 | 59,380                | 72,279                 | 66,512       | 4,057             | 76,336                           |
| 1966        | 3,093                | 1,093                     | 4,186         | 2,640                   | 6,826                  | 1,666                 | 2,759                  | 35                | 5,887                | 8,259               | 14,146                 | 59,890                | 74,036                 | 67,210       | 3,592             | 77,628                           |
| 1967        | 3,375                | 1,235                     | 4,610         | 3,100                   | 7,710                  | 1,767                 | 3,002                  | 37                | 6,414                | 8,730               | 15,144                 | 60,247                | 75,391                 | 67,681       | 3,628             | 79,019                           |
| 1968        | 3,547                | 1,233                     | 4,780         | 3,174                   | 7,954                  | 1,822                 | 3,055                  | 37                | 6,639                | 9,141               | 15,780                 | 61,492                | 77,272                 | 69,318       | 3,615             | 80,887                           |
| 1969        | 3,460                | 1,275                     | 4,735         | 2,916                   | 7,651                  | 1,801                 | 3,076                  | 38                | 6,574                | 9,496               | 16,070                 | 62,888                | 78,958                 | 71,307       | 3,399             | 82,357                           |
| 1970        | 3,066                | 1,161                     | 4,227         | 2,399                   | 6,626                  | 1,821                 | 2,982                  | 37                | 6,085                | 9,869               | 15,954                 | 63,428                | 79,382                 | 72,756       | 4,669             | 84,051                           |
| 1971        | 2,714                | 1,093                     | 3,807         | 2,031                   | 5,838                  | 1,831                 | 2,924                  | 38                | 5,676                | 10,372              | 16,048                 | 63,429                | 79,477                 | 73,639       | 5,490             | 84,967                           |
| 1972        | 2,324                | 1,049                     | 3,373         | 1,985                   | 5,358                  | 1,816                 | 2,865                  | 38                | 5,227                | 10,896              | 16,123                 | 66,507                | 82,630                 | 77,272       | 5,426             | 88,056                           |
| 1973        | 2,253                | 997                       | 3,250         | 1,850                   | 5,100                  | 1,827                 | 2,824                  | 37                | 5,114                | 11,286              | 16,400                 | 69,167                | 85,567                 | 80,467       | 4,847             | 90,414                           |
| 1974        | 2,163                | 1,013                     | 3,176         | 1,860                   | 5,036                  | 1,880                 | 2,893                  | 37                | 5,093                | 11,713              | 16,806                 | 70,362                | 87,168                 | 82,132       | 5,380             | 92,548                           |



Table 7-6 [Continued]

**U.S. EMPLOYMENT AND LABOR FORCE**

(End Strength in Thousands)

| Fiscal Year | Military Active Duty | DoD DH Civilian WorkForce | Total         | Defense                 | Total                  | Other                 | Total                   | Coast Guard | Total          | State& Local | Total US      | Private       | Total   | Defense        | Unem-    | Total       |
|-------------|----------------------|---------------------------|---------------|-------------------------|------------------------|-----------------------|-------------------------|-------------|----------------|--------------|---------------|---------------|---------|----------------|----------|-------------|
|             |                      |                           | DoD Man-power | Related Industry Employ | Defense Related Employ | Federal Civil Service | Federal Civilian Employ |             | Federal Employ | Govts        | Public Employ | Sector Employ | Employ  | Related Employ | ployment | Labor Force |
| 1975        | 2,129                | 989                       | 3,118         | 1,800                   | 4,918                  | 1,908                 | 2,897                   | 37          | 5,063          | 12,114       | 17,177        | 68,268        | 85,445  | 80,527         | 8,569    | 94,014      |
| 1976        | 2,081                | 959                       | 3,040         | 1,690                   | 4,730                  | 1,924                 | 2,883                   | 38          | 5,002          | 12,282       | 17,284        | 71,175        | 88,459  | 83,729         | 7,655    | 96,114      |
| 1977        | 2,075                | 938                       | 3,013         | 1,730                   | 4,743                  | 1,955                 | 2,893                   | 38          | 5,006          | 12,704       | 17,710        | 73,537        | 91,247  | 86,504         | 6,437    | 97,684      |
| 1978        | 2,062                | 935                       | 2,997         | 1,765                   | 4,762                  | 1,994                 | 2,929                   | 38          | 5,029          | 13,050       | 18,079        | 76,962        | 95,041  | 90,279         | 5,797    | 100,838     |
| 1979        | 2,031                | 916                       | 2,947         | 1,860                   | 4,807                  | 1,960                 | 2,876                   | 39          | 4,946          | 13,359       | 18,305        | 79,271        | 97,576  | 92,769         | 5,798    | 103,374     |
| 1980        | 2,063                | 916                       | 2,979         | 1,990                   | 4,969                  | 1,960                 | 2,876                   | 39          | 4,978          | 13,542       | 18,520        | 80,697        | 99,217  | 94,248         | 8,044    | 107,261     |
| 1981        | 2,101                | 940                       | 3,041         | 2,085                   | 5,126                  | 1,920                 | 2,860                   | 40          | 5,001          | 13,274       | 18,275        | 83,622        | 101,897 | 96,771         | 8,013    | 109,910     |
| 1982        | 2,130                | 945                       | 3,075         | 2,290                   | 5,365                  | 1,880                 | 2,825                   | 38          | 4,993          | 13,207       | 18,200        | 83,246        | 101,446 | 96,081         | 10,000   | 111,446     |
| 1983        | 2,163                | 980                       | 3,143         | 2,415                   | 5,558                  | 1,896                 | 2,876                   | 40          | 5,079          | 13,220       | 18,299        | 83,330        | 101,629 | 96,071         | 11,256   | 112,885     |
| 1984        | 2,184                | 1,000                     | 3,184         | 2,735                   | 5,919                  | 1,910                 | 2,910                   | 40          | 5,134          | 13,504       | 18,638        | 87,220        | 105,858 | 99,939         | 8,843    | 114,701     |
| 1985        | 2,207                | 1,043                     | 3,250         | 2,980                   | 6,230                  | 2,023                 | 3,066                   | 38          | 5,311          | 13,827       | 19,138        | 89,212        | 108,350 | 102,120        | 8,340    | 116,690     |
| 1986        | 2,233                | 1,027                     | 3,260         | 3,315                   | 6,575                  | 1,995                 | 3,022                   | 37          | 5,292          | 14,157       | 19,449        | 91,229        | 110,678 | 104,103        | 8,269    | 118,947     |
| 1987        | 2,244                | 1,049                     | 3,293         | 3,625                   | 6,918                  | 2,039                 | 3,088                   | 39          | 5,371          | 14,402       | 19,773        | 93,641        | 113,414 | 106,496        | 7,675    | 121,089     |
| 1988        | 2,209                | 1,010                     | 3,219         | 3,430                   | 6,649                  | 2,103                 | 3,113                   | 38          | 5,360          | 14,766       | 20,126        | 95,970        | 116,096 | 109,447        | 6,831    | 122,927     |
| 1989        | 2,203                | 1,037                     | 3,240         | 3,275                   | 6,515                  | 2,087                 | 3,124                   | 38          | 5,365          | 15,163       | 20,528        | 98,026        | 118,554 | 112,039        | 6,493    | 125,047     |
| 1990        | 2,144                | 997                       | 3,141         | 3,115                   | 6,256                  | 2,131                 | 3,128                   | 37          | 5,309          | 15,628       | 20,937        | 98,714        | 119,651 | 113,395        | 6,693    | 126,344     |
| 1991        | 2,077                | 974                       | 3,051         | 3,045                   | 6,096                  | 2,138                 | 3,112                   | 39          | 5,228          | 15,474       | 20,702        | 97,898        | 118,600 | 112,504        | 8,122    | 126,722     |
| 1992        | 1,880                | 945                       | 2,825         | 2,840                   | 5,665                  | 2,140                 | 3,085                   | 39          | 5,004          | 15,500       | 20,504        | 98,396        | 118,900 | 113,235        | 9,257    | 128,157     |
| 1993        | 1,775                | 885                       | 2,660         | 2,620                   | 5,280                  | 2,128                 | 3,013                   | 39          | 4,827          | 15,872       | 20,699        | 99,794        | 120,493 | 115,213        | 8,946    | 129,439     |
| 1994        | 1,678                | 854                       | 2,532         | 2,460                   | 4,992                  | 2,118                 | 2,972                   | 37          | 4,687          | 16,095       | 20,782        | 103,149       | 123,931 | 118,939        | 8,274    | 132,205     |
| 1995        | 1,583                | 807                       | 2,390         | 2,315                   | 4,705                  | 2,113                 | 2,920                   | 37          | 4,540          | 16,445       | 20,985        | 105,313       | 126,298 | 121,593        | 7,410    | 133,708     |
| 1996        | 1,538                | 779                       | 2,317         | 2,210                   | 4,527                  | 2,003                 | 2,782                   | 37          | 4,357          | 16,605       | 20,962        | 106,642       | 127,604 | 123,077        | 7,286    | 134,890     |
| 1997        | 1,504                | 746                       | 2,250         | 2,215                   | 4,465                  | 1,975                 | 2,721                   | 35          | 4,260          | 16,790       | 21,050        | 109,358       | 130,408 | 125,943        | 6,919    | 137,327     |
| 1998        | 1,470                | 707                       | 2,177         | 2,180                   | 4,357                  | 1,981                 | 2,688                   | 35          | 4,193          | 17,056       | 21,249        | 111,244       | 132,493 | 128,136        | 6,270    | 138,763     |
| 1999        | 1,451                | 681                       | 2,132         | 2,240                   | 4,372                  | 2,010                 | 2,691                   | 35          | 4,177          | 17,393       | 21,570        | 112,886       | 134,456 | 130,084        | 5,980    | 140,436     |
| 2000        | 1,449                | 660                       | 2,109         | 2,425                   | 4,534                  | 2,065                 | 2,725                   | 36          | 4,210          | 17,786       | 21,996        | 114,333       | 136,329 | 131,795        | 5,687    | 142,016     |
| 2001        | 1,451                | 650                       | 2,101         | 2,520                   | 4,621                  | 1,984                 | 2,634                   | 36          | 4,121          | 18,137       | 22,258        | 114,571       | 136,829 | 132,208        | 6,186    | 143,015     |
| 2002        | 1,478                | 650                       | 2,128         | 2,785                   | 4,913                  | 1,974                 | 2,624                   | 37          | 4,139          | 18,572       | 22,711        | 112,996       | 135,707 | 130,794        | 8,152    | 143,859     |
| 2003        | 1,459                | 643                       | 2,102         | 3,040                   | 5,142                  | 2,051                 | 2,694                   | 37          | 4,190          | 18,800       | 22,990        | 113,860       | 136,850 | 131,708        | 8,300    | 145,150     |
| 2004        | 1,458                | 636                       | 2,094         | 3,060                   | 5,154                  | 2,050                 | 2,686                   | 37          | 4,181          | 19,000       | 23,181        | 115,469       | 138,650 | 133,496        | 8,000    | 146,650     |
| 2005        | 1,458                | 635                       | 2,093         | 3,160                   | 5,253                  | 2,049                 | 2,684                   | 37          | 4,179          | 19,200       | 23,379        | 117,171       | 140,550 | 135,297        | 7,700    | 148,250     |

The DoD direct hire (DH) civilian work force figures include both U.S. and foreign national direct hires. Foreign national indirect hire (FNIH) employees that support DoD forces overseas are not included Beginning with FY 1996, all the Federal civilian work force are measured in Full-time Equivalents (FTE) on this table.

The FY 1990 Active Duty Military includes 25,652 National Guardsmen and Reservists activated pursuant to sections 673b, Title 10 U.S.C. FY 1991 Active Duty Military includes 17,059 National Guardsmen and Reservists, and FY 1992 Active Duty Military includes 954 National Guardsmen and Reservists activated pursuant to sections 672 and 673, Title 10 U.S.C, in support of Operation Desert Shield/Desert Storm.

Table 7-7

**DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES**

(Percentages of Indicated Totals)

| Fiscal<br>Year | <u>% of Federal Budget</u> |                             | <u>% of Net Public Spending<br/>Federal State &amp; Local</u> |                             | <u>DoD as a % Public Employment</u> |   |                      |   | <u>DoD as % of<br/>Total Labor Force</u> |                               | <u>% of GDP</u> |                             |
|----------------|----------------------------|-----------------------------|---|-----------------------------|-------------------------------------|---|----------------------|---|--|-------------------------------|-----------------|-----------------------------|
|                | <u>DoD</u>                 | <u>National<br/>Defense</u> | <u>DoD</u>  | <u>National<br/>Defense</u> | <u>Military &amp; Civilian</u>      |   | <u>Civilian Only</u> |   | <u>DoD<br/>Total</u>                     | <u>Including<br/>Industry</u> | <u>DoD</u>      | <u>National<br/>Defense</u> |
|                |                            |                             |   |                             | <u>Federal</u>                      | <u>Federal,<br/>State &amp;<br/>Local</u> | <u>Federal</u>       | <u>Federal,<br/>State &amp;<br/>Local</u> |  |                               |                 |                             |
| 1940           | 15.8                       | 17.5                        | 8.4   | 9.3                         | 47.2                                | 15.1                                      | 24.6                 | 6.0                                       | 1.3                                      | 1.8                           | 1.5             | 1.7                         |
| 1941           | 44.0                       | 47.1                        | 27.3  | 29.2                        | 72.3                                | 35.7                                      | 38.7                 | 11.6                                      | 4.1                                      | 8.5                           | 5.3             | 5.6                         |
| 1942           | 67.1                       | 73.0                        | 54.3  | 59.1                        | 82.8                                | 54.0                                      | 55.9                 | 22.9                                      | 8.7                                      | 25.7                          | 16.3            | 17.8                        |
| 1943           | 79.8                       | 84.9                        | 72.3  | 77.0                        | 89.9                                | 71.7                                      | 66.5                 | 33.8                                      | 18.0                                     | 39.4                          | 34.8            | 37.0                        |
| 1944           | 83.1                       | 86.7                        | 76.5  | 79.7                        | 91.6                                | 75.9                                      | 67.2                 | 34.8                                      | 21.0                                     | 40.3                          | 36.3            | 37.9                        |
| 1945           | 82.5                       | 89.5                        | 75.7  | 82.1                        | 91.5                                | 76.7                                      | 68.9                 | 38.0                                      | 22.4                                     | 39.1                          | 34.6            | 37.5                        |
| 1946           | 72.8                       | 77.3                        | 61.4  | 65.2                        | 77.3                                | 49.1                                      | 52.5                 | 23.6                                      | 7.0                                      | 8.9                           | 18.0            | 19.2                        |
| 1947           | 38.3                       | 37.1                        | 28.2  | 27.3                        | 65.8                                | 33.5                                      | 40.7                 | 15.1                                      | 4.0                                      | 5.3                           | 5.6             | 5.5                         |
| 1948           | 34.1                       | 30.6                        | 22.1  | 19.9                        | 63.6                                | 30.8                                      | 38.8                 | 13.8                                      | 3.6                                      | 5.2                           | 4.0             | 3.6                         |
| 1949           | 28.9                       | 33.9                        | 19.7  | 23.0                        | 65.1                                | 31.8                                      | 39.1                 | 13.7                                      | 3.9                                      | 5.1                           | 4.1             | 4.8                         |
| 1950           | 27.4                       | 32.2                        | 18.5  | 21.8                        | 63.0                                | 28.8                                      | 36.2                 | 11.8                                      | 3.4                                      | 4.5                           | 4.3             | 5.0                         |
| 1951           | 43.0                       | 51.8                        | 28.9  | 34.8                        | 77.2                                | 45.5                                      | 48.4                 | 18.4                                      | 7.1                                      | 11.0                          | 6.1             | 7.3                         |
| 1952           | 57.2                       | 68.1                        | 42.4  | 50.5                        | 78.8                                | 47.5                                      | 50.3                 | 19.4                                      | 7.8                                      | 13.6                          | 11.1            | 13.2                        |
| 1953           | 57.0                       | 69.4                        | 42.9  | 52.2                        | 79.0                                | 46.6                                      | 51.0                 | 19.1                                      | 7.6                                      | 14.0                          | 11.6            | 14.1                        |
| 1954           | 56.5                       | 69.5                        | 40.7  | 50.0                        | 78.2                                | 43.6                                      | 49.1                 | 17.0                                      | 7.0                                      | 11.6                          | 10.6            | 13.0                        |
| 1955           | 51.4                       | 62.4                        | 35.5  | 43.2                        | 76.4                                | 40.6                                      | 48.4                 | 16.3                                      | 6.3                                      | 10.1                          | 8.9             | 10.8                        |
| 1956           | 50.1                       | 60.2                        | 34.1  | 41.0                        | 75.6                                | 38.4                                      | 48.0                 | 15.4                                      | 5.8                                      | 9.5                           | 8.3             | 9.9                         |
| 1957           | 49.8                       | 59.3                        | 33.7  | 40.2                        | 74.9                                | 37.0                                      | 46.8                 | 14.5                                      | 5.8                                      | 9.9                           | 8.5             | 10.1                        |
| 1958           | 47.6                       | 56.8                        | 32.0  | 38.3                        | 73.2                                | 34.5                                      | 44.9                 | 13.3                                      | 5.3                                      | 9.4                           | 8.5             | 10.2                        |
| 1959           | 45.0                       | 53.2                        | 30.8  | 36.4                        | 72.3                                | 33.1                                      | 44.0                 | 12.8                                      | 5.1                                      | 9.0                           | 8.4             | 10.0                        |
| 1960           | 45.0                       | 52.2                        | 30.3  | 35.1                        | 71.2                                | 31.8                                      | 42.4                 | 12.0                                      | 4.9                                      | 8.3                           | 8.0             | 9.3                         |
| 1961           | 44.3                       | 50.8                        | 29.5  | 33.8                        | 70.6                                | 31.1                                      | 41.5                 | 11.6                                      | 4.8                                      | 8.4                           | 8.1             | 9.3                         |
| 1962           | 43.8                       | 49.0                        | 29.4  | 32.9                        | 71.9                                | 32.4                                      | 41.3                 | 11.5                                      | 5.3                                      | 9.1                           | 8.2             | 9.2                         |
| 1963           | 43.1                       | 48.0                        | 28.8  | 32.0                        | 70.7                                | 30.8                                      | 40.3                 | 10.9                                      | 5.1                                      | 8.5                           | 8.0             | 8.9                         |
| 1964           | 41.7                       | 46.2                        | 27.8  | 30.8                        | 70.6                                | 29.6                                      | 39.9                 | 10.2                                      | 4.9                                      | 8.0                           | 7.7             | 8.5                         |
| 1965           | 38.8                       | 42.8                        | 25.2  | 27.8                        | 69.8                                | 28.2                                      | 39.0                 | 9.7                                       | 4.8                                      | 7.6                           | 6.7             | 7.4                         |
| 1966           | 40.2                       | 43.2                        | 26.5  | 28.4                        | 71.1                                | 29.6                                      | 39.6                 | 9.9                                       | 5.4                                      | 8.8                           | 7.2             | 7.7                         |
| 1967           | 42.8                       | 45.4                        | 28.6  | 30.3                        | 71.9                                | 30.4                                      | 41.1                 | 10.5                                      | 5.8                                      | 9.8                           | 8.3             | 8.8                         |
| 1968           | 43.4                       | 46.0                        | 29.5  | 31.3                        | 72.0                                | 30.3                                      | 40.4                 | 10.1                                      | 5.9                                      | 9.8                           | 8.9             | 9.4                         |
| 1969           | 42.4                       | 44.9                        | 27.8  | 29.4                        | 72.0                                | 29.5                                      | 41.4                 | 10.1                                      | 5.7                                      | 9.3                           | 8.2             | 8.7                         |
| 1970           | 39.4                       | 41.8                        | 25.4  | 27.0                        | 69.5                                | 26.5                                      | 38.9                 | 9.0                                       | 5.0                                      | 7.9                           | 7.6             | 8.1                         |
| 1971           | 35.4                       | 37.5                        | 22.4  | 23.7                        | 67.1                                | 23.7                                      | 37.4                 | 8.2                                       | 4.5                                      | 6.9                           | 6.9             | 7.3                         |
| 1972           | 32.5                       | 34.3                        | 20.6  | 21.7                        | 64.5                                | 20.9                                      | 36.6                 | 7.6                                       | 3.8                                      | 6.1                           | 6.4             | 6.7                         |
| 1973           | 29.8                       | 31.2                        | 19.0  | 19.9                        | 63.6                                | 19.8                                      | 35.3                 | 7.1                                       | 3.6                                      | 5.6                           | 5.6             | 5.9                         |
| 1974           | 28.8                       | 29.5                        | 18.2  | 18.7                        | 62.4                                | 18.9                                      | 35.0                 | 6.9                                       | 3.4                                      | 5.4                           | 5.4             | 5.5                         |

Table 7-7 [Continued]

**DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES**

(Percentages of Indicated Totals)

| Fiscal<br>Year | % of Federal Budget |                     | % of Net Public Spending<br>Federal State & Local |                     | DoD as a % Public Employment |                              |               |       | DoD as % of<br>Total Labor Force |                       | % of GDP |                     |
|----------------|---------------------|---------------------|---|---------------------|------------------------------|------------------------------|---------------|-------|----------------------------------|-----------------------|----------|---------------------|
|                | DoD                 | National<br>Defense | DoD   | National<br>Defense | Military & Civilian          |                              | Civilian Only |       | DoD<br>Total                     | Including<br>Industry | DoD      | National<br>Defense |
|                |                     |                     |   |                     | Federal,<br>State &<br>Local | Federal,<br>State &<br>Local | Federal       | Local |                                  |                       |          |                     |
| 1975           | 25.5                | 26.0                | 16.5  | 16.9                | 61.6                         | 18.2                         | 34.1          | 6.6   | 3.3                              | 5.2                   | 5.4      | 5.5                 |
| 1976           | 23.6                | 24.1                | 15.4  | 15.7                | 60.8                         | 17.6                         | 33.3          | 6.3   | 3.2                              | 4.9                   | 5.1      | 5.2                 |
| 1977           | 23.4                | 23.8                | 15.5  | 15.8                | 60.2                         | 17.0                         | 32.4          | 6.0   | 3.1                              | 4.9                   | 4.8      | 4.9                 |
| 1978           | 22.5                | 22.8                | 15.2  | 15.4                | 59.6                         | 16.6                         | 31.9          | 5.9   | 3.0                              | 4.7                   | 4.6      | 4.7                 |
| 1979           | 22.8                | 23.1                | 15.4  | 15.5                | 59.6                         | 16.1                         | 31.8          | 5.6   | 2.9                              | 4.7                   | 4.6      | 4.6                 |
| 1980           | 22.5                | 22.7                | 15.3  | 15.4                | 59.8                         | 16.1                         | 31.8          | 5.6   | 2.8                              | 4.6                   | 4.9      | 4.9                 |
| 1981           | 23.0                | 23.2                | 15.8  | 15.9                | 60.8                         | 16.6                         | 32.9          | 5.8   | 2.8                              | 4.7                   | 5.1      | 5.1                 |
| 1982           | 24.7                | 24.8                | 16.9  | 16.9                | 61.6                         | 16.9                         | 33.5          | 5.9   | 2.8                              | 4.8                   | 5.7      | 5.7                 |
| 1983           | 25.4                | 26.0                | 17.3  | 17.8                | 61.9                         | 17.2                         | 34.1          | 6.1   | 2.8                              | 4.9                   | 6.0      | 6.1                 |
| 1984           | 25.9                | 26.7                | 17.5  | 18.1                | 62.0                         | 17.1                         | 34.4          | 6.1   | 2.8                              | 5.2                   | 5.8      | 5.9                 |
| 1985           | 25.9                | 26.7                | 17.6  | 18.1                | 61.2                         | 17.0                         | 34.0          | 6.2   | 2.8                              | 5.3                   | 5.9      | 6.1                 |
| 1986           | 26.8                | 27.6                | 17.9  | 18.4                | 61.6                         | 16.8                         | 34.0          | 6.0   | 2.7                              | 5.5                   | 6.0      | 6.2                 |
| 1987           | 27.3                | 28.1                | 17.6  | 18.2                | 61.3                         | 16.7                         | 34.0          | 6.0   | 2.7                              | 5.7                   | 5.9      | 6.1                 |
| 1988           | 26.5                | 27.3                | 17.0  | 17.6                | 60.1                         | 16.0                         | 32.4          | 5.6   | 2.6                              | 5.4                   | 5.6      | 5.8                 |
| 1989           | 25.8                | 26.5                | 16.5  | 17.0                | 60.4                         | 15.8                         | 33.2          | 5.7   | 2.6                              | 5.2                   | 5.5      | 5.6                 |
| 1990           | 23.1                | 23.9                | 14.8  | 15.3                | 59.2                         | 15.0                         | 31.9          | 5.3   | 2.5                              | 5.0                   | 5.1      | 5.2                 |
| 1991           | 19.8                | 20.6                | 12.6  | 13.2                | 58.4                         | 14.7                         | 31.3          | 5.2   | 2.4                              | 4.8                   | 4.4      | 4.6                 |
| 1992           | 20.7                | 21.6                | 13.1  | 13.7                | 56.5                         | 13.8                         | 30.6          | 5.1   | 2.2                              | 4.4                   | 4.6      | 4.8                 |
| 1993           | 19.8                | 20.7                | 12.4  | 13.0                | 55.1                         | 12.9                         | 29.4          | 4.7   | 2.1                              | 4.1                   | 4.2      | 4.4                 |
| 1994           | 18.4                | 19.3                | 11.5  | 12.1                | 54.0                         | 12.2                         | 28.7          | 4.5   | 1.9                              | 3.8                   | 3.9      | 4.1                 |
| 1995           | 17.2                | 17.9                | 10.7  | 11.1                | 52.6                         | 11.4                         | 27.6          | 4.2   | 1.8                              | 3.5                   | 3.6      | 3.7                 |
| 1996           | 16.2                | 17.0                | 10.0  | 10.5                | 53.2                         | 11.1                         | 28.0          | 4.0   | 1.7                              | 3.4                   | 3.3      | 3.5                 |
| 1997           | 16.1                | 16.9                | 9.9   | 10.3                | 52.8                         | 10.7                         | 27.4          | 3.8   | 1.6                              | 3.3                   | 3.2      | 3.3                 |
| 1998           | 15.5                | 16.2                | 9.4   | 9.9                 | 51.9                         | 10.2                         | 26.3          | 3.6   | 1.6                              | 3.1                   | 3.0      | 3.1                 |
| 1999           | 15.4                | 16.2                | 9.2   | 9.7                 | 51.0                         | 9.9                          | 25.3          | 3.4   | 1.5                              | 3.1                   | 2.9      | 3.0                 |
| 2000           | 15.7                | 16.5                | 9.3   | 9.8                 | 50.1                         | 9.6                          | 24.2          | 3.2   | 1.5                              | 3.2                   | 2.9      | 3.0                 |
| 2001           | 15.6                | 16.4                | 9.2   | 9.6                 | 51.0                         | 9.4                          | 24.7          | 3.1   | 1.5                              | 3.2                   | 2.9      | 3.0                 |
| 2002           | 15.5                | 17.3                | 9.8   | 10.3                | 51.4                         | 9.4                          | 24.8          | 3.1   | 1.5                              | 3.4                   | 3.2      | 3.4                 |
| 2003           | 16.7                | 17.6                | 10.1  | 10.6                | 50.2                         | 9.1                          | 23.9          | 3.0   | 1.4                              | 3.5                   | 3.3      | 3.5                 |
| 2004           | 16.6                | 17.5                | 10.0  | 10.5                | 50.1                         | 9.0                          | 23.7          | 2.9   | 1.4                              | 3.5                   | 3.3      | 3.5                 |
| 2005           | 16.6                | 17.5                | 10.0  | 10.5                | 50.1                         | 9.0                          | 23.7          | 2.9   | 1.4                              | 3.5                   | 3.3      | 3.5                 |