

FINANCIAL SUMMARY TABLES



*Department of Defense Budget
for Fiscal Year 2007*

February 2006

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Department of Defense
FY 2007 Budget Detail
(dollars in thousands)

Anticipated revenue from auction of SPECTRUM licenses.

FY 2007	<u>Budget Authority</u>	<u>Outlays</u>
SPECTRUM	288,000	146,880
Grand Total	288,000	146,880

Note: The Financial Summary Tables do not include anticipated SPECTRUM revenues or outlays.

FAD 792

**TOTAL OBLIGATIONAL AUTHORITY,
BUDGET AUTHORITY, AND OUTLAYS
BY TITLE AND COMPONENT
FY 2005, FY 2006, AND FY 2007**

FY 2007 DEPARTMENT OF DEFENSE BUDGET
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2005	FY 2006	FY 2007	FY 2005	FY 2006	FY 2007	FY 2005	FY 2006	FY 2007
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
MILITARY PERSONNEL									
ACTIVE FORCES	104,519	96,252	92,947	104,398	98,426	95,316	110,626	98,558	92,606
RESERVE FORCES	16,792	17,397	17,830	16,881	17,397	17,830	16,837	17,787	17,287
TOTAL MILITARY PERSONNEL	121,311	113,649	110,777	121,279	115,824	113,146	127,463	116,345	109,893
OPERATION AND MAINTENANCE	197,848	179,946	152,008	179,215	178,348	152,646	188,120	192,566	161,511
PROCUREMENT	98,549	86,568	84,197	96,614	86,185	84,197	82,294	88,758	89,727
RESEARCH, DEV, TEST & EVAL	69,296	71,152	73,156	68,825	71,046	73,156	65,691	70,767	71,965
MILITARY CONSTRUCTION	7,305	9,311	12,614	7,260	8,938	12,614	5,331	7,322	8,329
FAMILY HOUSING	4,495	4,871	4,345	4,098	4,439	4,084	3,719	3,825	3,867
REVOLVING AND MGMT FUNDS	3,671	4,744	2,436	7,880	4,744	2,436	2,788	2,390	3,726
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	90	1,400	1,100
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-1,405	-1,517	-1,426	-1,387	-1,516	-1,425
TRUST FUNDS	-	-	-	320	283	245	221	284	264
INTERFUND TRANSACTIONS	-	-	-	-174	-137	-140	-174	-137	-140
TOTAL DEPARTMENT OF DEFENSE	502,476	470,242	439,534	483,913	468,153	440,959	474,154	482,004	448,818
RECAP BY COMPONENT									
DEPARTMENT OF THE ARMY	167,261	132,019	111,712	152,846	131,237	111,576	152,097	143,604	116,470
DEPARTMENT OF THE NAVY	133,560	132,492	127,322	131,665	131,959	127,091	126,088	131,918	128,378
DEPARTMENT OF THE AIR FORCE	131,673	128,895	130,386	127,918	128,464	130,260	127,939	128,273	128,837
DEFENSE-WIDE	69,981	76,837	70,114	71,485	76,494	72,032	67,939	76,809	74,033
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	90	1,400	1,100
TOTAL DEPARTMENT OF DEFENSE	502,476	470,242	439,534	483,913	468,153	440,959	474,154	482,004	448,818

FY 2007 DEPARTMENT OF DEFENSE BUDGET
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2005	FY 2006	FY 2007	FY 2005	FY 2006	FY 2007	FY 2005	FY 2006	FY 2007
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
DEPARTMENT OF THE ARMY									
MILITARY PERSONNEL									
ACTIVE FORCES	41,840	35,482	32,003	40,663	35,375	32,003	44,643	35,527	30,930
RESERVE FORCES	10,070	10,511	10,634	10,085	10,511	10,634	10,227	10,721	10,191
TOTAL MILITARY PERSONNEL	51,909	45,993	42,637	50,748	45,886	42,637	54,870	46,248	41,121
OPERATION AND MAINTENANCE									
PROCUREMENT	73,702	52,628	32,454	58,992	52,263	32,463	66,487	62,423	40,009
RESEARCH, DEV, TEST & EVAL	26,014	17,222	18,118	25,438	17,041	18,118	17,860	20,145	19,999
MILITARY CONSTRUCTION	10,576	11,026	10,856	10,456	11,016	10,856	9,702	11,067	10,811
FAMILY HOUSING	3,482	3,773	6,359	3,472	3,753	6,359	2,093	2,851	3,358
REVOLVING AND MGMT FUNDS	1,578	1,269	1,272	1,529	1,324	1,272	1,224	1,130	1,163
DEDUCT FOR OFFSETTING RCPTS	-	107	16	2,153	107	16	-201	-107	154
TRUST FUNDS	-	-	-	51	-166	-157	57	-165	-157
TOTAL DEPARTMENT OF THE ARMY	167,261	132,019	111,712	152,846	131,237	111,576	152,097	143,604	116,470
DEPARTMENT OF THE NAVY									
MILITARY PERSONNEL									
ACTIVE FORCES	36,111	35,172	35,731	35,943	35,110	35,731	37,060	35,104	34,888
RESERVE FORCES	2,701	2,646	2,761	2,706	2,646	2,761	2,641	2,715	2,666
TOTAL MILITARY PERSONNEL	38,811	37,818	38,491	38,648	37,756	38,491	39,701	37,819	37,554
OPERATION AND MAINTENANCE									
PROCUREMENT	41,695	39,447	37,015	39,477	39,433	37,015	39,256	40,622	37,447
RESEARCH, DEV, TEST & EVAL	32,492	32,526	31,034	32,196	32,420	31,034	27,974	31,169	32,612
MILITARY CONSTRUCTION	17,077	18,734	16,912	16,900	18,701	16,912	16,039	17,703	17,429
FAMILY HOUSING	1,365	1,984	1,900	1,369	1,784	1,900	1,357	1,711	1,580
REVOLVING AND MGMT FUNDS	718	822	814	712	935	814	938	895	712
DEDUCT FOR OFFSETTING RCPTS	1,402	1,161	1,156	2,271	1,161	1,156	719	2,230	1,274
TRUST FUNDS	-	-	-	83	-239	-239	92	-238	-238
INTERFUND TRANSACTIONS	-	-	-	30	26	27	33	26	27
TOTAL DEPARTMENT OF THE NAVY	133,560	132,492	127,322	131,665	131,959	127,091	126,088	131,918	128,378
DEPARTMENT OF THE AIR FORCE									
MILITARY PERSONNEL									
ACTIVE FORCES	26,569	25,598	25,213	26,253	25,598	25,213	27,384	25,585	24,420
RESERVE FORCES	4,021	4,240	4,436	4,091	4,240	4,436	3,969	4,350	4,430
TOTAL MILITARY PERSONNEL	30,590	29,838	29,649	30,344	29,838	29,649	31,353	29,935	28,850
OPERATION AND MAINTENANCE									
PROCUREMENT	41,309	40,186	39,826	39,752	40,184	39,826	41,563	40,774	39,407
RESEARCH, DEV, TEST & EVAL	36,086	32,829	32,165	35,117	32,734	32,165	32,164	33,338	33,363
MILITARY CONSTRUCTION	20,478	21,672	24,397	20,551	21,608	24,397	20,640	21,503	23,390
FAMILY HOUSING	1,488	2,152	2,368	1,499	2,049	2,368	1,675	1,340	1,885
REVOLVING AND MGMT FUNDS	1,722	2,173	1,938	1,680	2,132	1,938	1,271	1,548	1,838
DEDUCT FOR OFFSETTING RCPTS	-	45	44	-667	45	44	-376	-40	231
TRUST FUNDS	-	-	-	-361	-131	-133	-359	-131	-133
INTERFUND TRANSACTIONS	-	-	-	2	6	6	7	6	6
TOTAL DEPARTMENT OF THE AIR FORCE	131,673	128,895	130,386	127,918	128,464	130,260	127,939	128,273	128,837
DEFENSE-WIDE									
MILITARY PERSONNEL									
ACTIVE FORCES	-	-	-	1,539	2,343	2,369	1,539	2,343	2,369
TOTAL MILITARY PERSONNEL	-	-	-	1,539	2,343	2,369	1,539	2,343	2,369
OPERATION AND MAINTENANCE									
PROCUREMENT	41,142	47,685	42,713	40,994	46,468	43,341	40,813	48,747	44,649
RESEARCH, DEV, TEST & EVAL	3,958	3,991	2,880	3,862	3,991	2,880	4,283	4,107	3,753
MILITARY CONSTRUCTION	21,166	19,721	20,991	20,918	19,721	20,991	19,310	20,494	20,335
FAMILY HOUSING	970	1,402	1,988	920	1,352	1,988	205	1,420	1,506
REVOLVING AND MGMT FUNDS	477	607	321	177	48	60	285	251	154
DEFENSE-WIDE CONTINGENCIES	2,270	3,432	1,220	4,123	3,432	1,220	2,646	307	2,067
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-	-	90	1,400	1,100
TRUST FUNDS	-	-	-	-1,178	-981	-897	-1,177	-981	-897
INTERFUND TRANSACTIONS	-	-	-	283	239	201	175	240	220
TOTAL DEFENSE-WIDE	69,981	76,837	70,114	71,485	76,494	72,032	68,029	78,209	75,133

FAD 769

**BUDGET ACCOUNTS LISTING
(TOA/BA/OUTLAYS/APPROPRIATIONS)
FY 2005, FY 2006, AND FY 2007**

FY 2007 DEPARTMENT OF DEFENSE BUDGET
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2005 ACTUAL	FY 2006 ESTIMATED	FY 2007 ESTIMATED
MILITARY PERSONNEL				
Military Personnel, Army	toa	41,839,655	32,754,972	29,111,903
Appropriation Adjusted		29,381,422	27,909,374	29,111,903
Supplemental		-	4,738,598	-
Supplemental Appropriation		13,609,208	-	-
Transfer		-2,327,838	-	-
Total - Budget Authority	ba	40,662,792	32,647,972	29,111,903
Outlays	o	44,642,597	32,799,303	28,038,730
MEDICARE-Ret. Contrib., Army	toa	-	2,727,452	2,891,198
Permanent Indefinite Appn	ba	-	2,727,452	2,891,198
Outlays	o	-	2,727,452	2,891,198
Military Personnel, Navy	toa	25,293,854	22,753,252	23,271,011
Appropriation Adjusted		24,347,807	22,560,220	23,271,011
Supplemental		-	193,032	-
Supplemental Appropriation		535,108	-	-
Transfer		245,788	-	-
Total - Budget Authority	ba	25,128,703	22,753,252	23,271,011
Outlays	o	26,073,791	22,658,816	22,711,989
MEDICARE-Ret. Contrib., Navy	toa	-	2,028,599	2,074,177
Permanent Indefinite Appn	ba	-	2,028,599	2,074,177
Outlays	o	-	2,028,599	2,074,177
Military Personnel, Marine Corps	toa	10,816,679	9,408,258	9,334,816
Appropriation Adjusted		9,581,102	8,879,195	9,334,816
Supplemental		-	467,063	-
Supplemental Appropriation		1,358,053	-	-
Transfer		-124,963	-	-
Total - Budget Authority	ba	10,814,192	9,346,258	9,334,816
Outlays	o	10,985,887	9,434,281	9,050,773
MEDICARE-Ret. Contrib., MC	toa	-	981,905	1,050,586
Permanent Indefinite Appn	ba	-	981,905	1,050,586
Outlays	o	-	981,905	1,050,586
Military Personnel, Air Force	toa	26,568,796	23,565,120	23,154,866
Appropriation Adjusted		24,155,911	22,967,851	23,154,866
Supplemental		-	597,269	-
Supplemental Appropriation		1,599,943	-	-
Transfer		497,372	-	-
Total - Budget Authority	ba	26,253,226	23,565,120	23,154,866
Outlays	o	27,384,241	23,551,990	22,361,446
MEDICARE-Ret. Contrib., AF	toa	-	2,032,519	2,058,270
Permanent Indefinite Appn	ba	-	2,032,519	2,058,270
Outlays	o	-	2,032,519	2,058,270
Reserve Personnel, Army	toa	3,705,807	3,289,131	3,405,657
Appropriation Adjusted		3,663,890	3,140,942	3,405,657
Supplemental		-	148,189	-
Supplemental Appropriation		39,627	-	-
Transfer		2,361	-	-
Total - Budget Authority	ba	3,705,878	3,289,131	3,405,657
Outlays	o	3,819,356	3,309,010	3,216,458
MEDICARE-Ret. Contrib., Army Res	toa	-	716,969	742,233
Permanent Indefinite Appn	ba	-	716,969	742,233
Outlays	o	-	716,969	742,233
Reserve Personnel, Navy	toa	2,099,091	1,707,298	1,777,966
Appropriation Adjusted		2,084,032	1,669,238	1,777,966
Supplemental		-	38,060	-
Supplemental Appropriation		9,411	-	-
Transfer		8,033	-	-
Total - Budget Authority	ba	2,101,476	1,707,298	1,777,966
Outlays	o	2,037,823	1,771,035	1,696,762

FY 2007 DEPARTMENT OF DEFENSE BUDGET
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2005 ACTUAL	FY 2006 ESTIMATED	FY 2007 ESTIMATED
MEDICARE-Ret. Contrib., Navy Res	toa	-	291,754	287,140
Permanent Indefinite Appn	ba	-	291,754	287,140
Outlays	o	-	291,754	287,140
Reserve Personnel, Marine Corps	toa	601,827	510,445	550,858
Appropriation Adjusted		623,073	507,871	550,858
Supplemental		-	2,574	-
Supplemental Appropriation		4,015	-	-
Transfer		-22,996	-	-
Total - Budget Authority	ba	604,092	510,445	550,858
Outlays	o	603,173	515,879	537,621
MEDICARE-Ret. Contrib., MC Res	toa	-	136,589	144,647
Permanent Indefinite Appn	ba	-	136,589	144,647
Outlays	o	-	136,589	144,647
Reserve Personnel, Air Force	toa	1,422,005	1,285,694	1,358,328
Appropriation Adjusted		1,451,950	1,283,680	1,358,328
Supplemental		-	2,014	-
Supplemental Appropriation		130	-	-
Transfer		1,842	-	-
Total - Budget Authority	ba	1,453,922	1,285,694	1,358,328
Outlays	o	1,395,737	1,318,978	1,356,836
MEDICARE-Ret. Contrib., AF Res	toa	-	254,333	268,104
Permanent Indefinite Appn	ba	-	254,333	268,104
Outlays	o	-	254,333	268,104
National Guard Personnel, Army	toa	6,363,923	5,285,517	5,253,580
Appropriation Adjusted		5,901,729	4,863,666	5,253,580
Supplemental		-	421,851	-
Supplemental Appropriation		291,100	-	-
Transfer		186,032	-	-
Total - Budget Authority	ba	6,378,861	5,285,517	5,253,580
Outlays	o	6,407,853	5,475,825	4,999,778
MEDICARE-Ret. Contrib., Army Grd	toa	-	1,219,403	1,232,152
Permanent Indefinite Appn	ba	-	1,219,403	1,232,152
Outlays	o	-	1,219,403	1,232,152
National Guard Personnel, AF	toa	2,599,466	2,314,308	2,399,730
Appropriation Adjusted		2,540,242	2,245,055	2,399,730
Supplemental		-	69,253	-
Supplemental Appropriation		91	-	-
Transfer		96,598	-	-
Total - Budget Authority	ba	2,636,931	2,314,308	2,399,730
Outlays	o	2,573,164	2,391,110	2,395,453
MEDICARE-Ret. Contrib., AF Grd	toa	-	385,869	409,546
Permanent Indefinite Appn	ba	-	385,869	409,546
Outlays	o	-	385,869	409,546
Con Rcpt Acc Pmt Mil Ret Fd				
Mandatory	ba	1,539,000	2,343,300	2,368,900
Outlays	o	1,539,000	2,343,300	2,368,900
TOTAL - MILITARY PERSONNEL	toa	121,311,103	113,649,387	110,776,768
Appropriation Adjusted		103,731,158	96,027,092	99,618,715
Permanent Indefinite Appn		-	10,775,392	11,158,053
Supplemental		-	6,677,903	-
Supplemental Appropriation		17,446,686	-	-
Mandatory		1,539,000	2,343,300	2,368,900
Transfer		-1,437,771	-	-
Total - Budget Authority	ba	121,279,073	115,823,687	113,145,668
Outlays	o	127,462,622	116,344,919	109,892,799

FY 2007 DEPARTMENT OF DEFENSE BUDGET
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2005 ACTUAL	FY 2006 ESTIMATED	FY 2007 ESTIMATED
OPERATION AND MAINTENANCE				
Oper. & Maint., Army	toa	60,327,095	45,505,704	24,902,380
Appropriation Adjusted		25,445,887	23,659,469	24,902,380
Supplemental		-	21,481,613	-
Supplemental Appropriation		16,980,304	-	-
Transfer		3,166,382	-9,225	-
Total - Budget Authority	ba	45,592,573	45,131,857	24,902,380
Outlays	o	59,648,220	50,859,623	31,476,580
Oper. & Maint., Navy	toa	33,892,238	31,769,782	31,330,984
Appropriation Adjusted		29,658,878	29,482,871	31,330,984
Supplemental		-	2,273,436	-
Supplemental Appropriation		3,154,674	-	-
Transfer		500,089	-100	-
Total - Budget Authority	ba	33,313,641	31,756,207	31,330,984
Outlays	o	32,239,591	32,852,276	31,297,576
Oper. & Maint., Marine Corps	toa	6,237,908	5,489,460	3,878,962
Appropriation Adjusted		3,601,906	3,649,802	3,878,962
Supplemental		-	1,839,367	-
Supplemental Appropriation		985,264	-	-
Transfer		6,991	-100	-
Total - Budget Authority	ba	4,594,161	5,489,069	3,878,962
Outlays	o	5,627,312	5,863,711	4,357,202
Oper. & Maint., Air Force	toa	34,494,921	32,617,931	31,342,307
Appropriation Adjusted		26,753,191	29,657,040	31,342,307
Supplemental		-	2,954,963	-
Supplemental Appropriation		5,657,053	-	-
Transfer		508,814	3,100	-
Total - Budget Authority	ba	32,919,058	32,615,103	31,342,307
Outlays	o	34,601,296	33,971,673	31,329,675
Oper. & Maint., Defense-Wide	toa	21,534,488	20,870,792	20,075,656
Appropriation Adjusted		17,101,003	18,276,958	20,075,656
Supplemental		-	839,670	-
Supplemental Appropriation		4,971,415	-	-
Transfer		-878,029	9,325	-
Total - Budget Authority	ba	21,194,389	19,125,953	20,075,656
Outlays	o	21,163,955	21,007,331	19,849,537
Office of the Inspector General	toa	198,325	209,300	216,297
Appropriation Adjusted		204,562	207,590	216,297
Supplemental		-	263	-
Supplemental Appropriation		148	-	-
Transfer		-3,302	-	-
Total - Budget Authority	ba	201,408	207,853	216,297
Outlays	o	178,021	215,796	213,825
Oper. & Maint., Army Reserve	toa	2,017,313	2,011,101	2,299,202
Appropriation Adjusted		1,987,594	1,949,108	2,299,202
Supplemental		-	61,899	-
Supplemental Appropriation		26,354	-	-
Transfer		3,431	-	-
Total - Budget Authority	ba	2,017,379	2,011,007	2,299,202
Outlays	o	2,143,706	2,015,143	2,201,592
Oper. & Maint., Navy Reserve	toa	1,364,111	1,643,911	1,288,764
Appropriation Adjusted		1,235,571	1,229,484	1,288,764
Supplemental		-	414,427	-
Supplemental Appropriation		75,164	-	-
Transfer		57,701	-	-
Total - Budget Authority	ba	1,368,436	1,643,911	1,288,764
Outlays	o	1,189,101	1,602,119	1,371,216

FY 2007 DEPARTMENT OF DEFENSE BUDGET
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2005 ACTUAL	FY 2006 ESTIMATED	FY 2007 ESTIMATED
Oper. & Maint, Marine Corps Res.	toa	200,637	242,070	211,911
Appropriation Adjusted		186,732	200,240	211,911
Supplemental		-	41,830	-
Supplemental Appropriation		24,920	-	-
Transfer		-10,887	-	-
Total - Budget Authority	ba	200,765	242,070	211,911
Outlays	o	197,258	236,603	217,625
Oper & Maint, Air Force Reserve	toa	2,262,807	2,475,554	2,723,800
Appropriation Adjusted		2,239,433	2,468,543	2,723,800
Supplemental		-	7,011	-
Transfer		29,184	-	-
Total - Budget Authority	ba	2,268,617	2,475,554	2,723,800
Outlays	o	2,197,337	2,420,800	2,659,730
Oper. & Maint., Army Nat'l Guard	toa	4,872,300	4,708,505	4,838,665
Appropriation Adjusted		4,447,878	4,440,915	4,838,665
Supplemental		-	267,018	-
Supplemental Appropriation		326,850	-	-
Transfer		116,792	-	-
Total - Budget Authority	ba	4,891,520	4,707,933	4,838,665
Outlays	o	4,481,404	4,789,311	4,777,076
Oper. & Maint., Air Nat'l Guard	toa	4,551,700	4,691,532	5,336,017
Appropriation Adjusted		4,463,854	4,643,448	5,336,017
Supplemental		-	48,069	-
Transfer		100,744	-	-
Total - Budget Authority	ba	4,564,598	4,691,517	5,336,017
Outlays	o	4,764,554	4,292,878	5,143,652
US Ct. of Appeals, Armed Forces	toa	10,536	11,098	11,721
Appropriation Adjusted		10,798	11,098	11,721
Transfer		-8	-	-
Total - Budget Authority	ba	10,790	11,098	11,721
Outlays	o	9,962	11,358	11,201
Foreign Currency Fluct. Def.				
Outlays	o	-	478,473	124,403
Spt. for Int'l Sport. Comp., Def	toa	1,165	505	-
Outlays	o	970	-	-
Environmental Rest. Fund, Army	toa	-	402,848	413,794
Appropriation Adjusted		399,955	402,848	413,794
Transfer		-399,955	-	-
Total - Budget Authority	ba	-	402,848	413,794
Outlays	o	-	88,627	272,317
Environmental Rest. Fund, Navy	toa	-	301,520	304,409
Appropriation Adjusted		266,159	301,520	304,409
Transfer		-266,159	-	-
Total - Budget Authority	ba	-	301,520	304,409
Outlays	o	-	66,334	202,654
Environmental Rest. Fund, AF	toa	-	401,461	423,871
Appropriation Adjusted		396,384	401,461	423,871
Transfer		-396,384	-	-
Total - Budget Authority	ba	-	401,461	423,871
Outlays	o	-	88,321	273,909
Environmental Rest. Fund, Def.	toa	-	27,821	18,431
Appropriation Adjusted		23,625	27,821	18,431
Transfer		-18,911	-	-
Total - Budget Authority	ba	4,714	27,821	18,431
Outlays	o	-462	10,870	17,993

FY 2007 DEPARTMENT OF DEFENSE BUDGET
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2005 ACTUAL	FY 2006 ESTIMATED	FY 2007 ESTIMATED
Envir. Rest., Form. Used Sites	toa	-	253,762	242,790
Appropriation Adjusted		265,856	253,761	242,790
Transfer		-265,856	-	-
Total - Budget Authority	ba	-	253,761	242,790
Outlays	o	-	55,828	167,606
Overseas Hum., Dis. & Civic. Aid	toa	175,809	60,789	63,204
Appropriation Adjusted		58,854	60,789	63,204
Supplemental Appropriation		36,000	-	-
Transfer		80,955	-	-
Total - Budget Authority	ba	175,809	60,789	63,204
Outlays	o	127,121	124,120	83,179
Drug Intrdct & Cntr-Drq Act, Def	toa	-	936,094	926,890
Appropriation Adjusted		906,522	908,474	926,890
Supplemental		-	27,620	-
Supplemental Appropriation		242,000	-	-
Transfer		-1,148,522	-	-
Total - Budget Authority	ba	-	936,094	926,890
Outlays	o	-	697,390	876,816
Restoration of Rocky Mtn Arsenal				
Mandatory	ba	5,627	9,400	9,400
Outlays	o	2,768	23,725	16,563
Kaho'olawe Is Conv, Rm Env Res				
Outlays	o	3,153	1,029	514
Proceeds, Trans/Disp Comm Fac.				
Outlays	o	24,049	758	-
Paymnt to Kaho'olawe Island Fd	toa	421	-	-
Outlays	o	-302	302	-
Afghanistan Security Forces Fund	toa	995,000	-	-
Supplemental Appropriation		1,285,000	-	-
Transfer		-290,000	-	-
Total - Budget Authority	ba	995,000	-	-
Outlays	o	75,313	666,650	194,025
Iraq Security Forces Fund	toa	5,490,000	-	-
Supplemental Appropriation		5,700,000	-	-
Transfer		-210,000	-	-
Total - Budget Authority	ba	5,490,000	-	-
Outlays	o	135,917	3,980,250	1,070,550
Emer. Response Fd, Def.	toa	424,947	-	-
Outlays	o	298,014	249,433	88,057
Emergency Response Fund	toa	-	17,984	-
Outlays	o	-181	2,114	846
Defense Cooperation Account				
Discretionary Trust and Special Funds	ba	5,791	-	-
Disposal of DoD Real Property				
Discretionary Trust and Special Funds	ba	15,443	-30,246	15,036
Outlays	o	8,745	36,822	2,571
Lease of DoD Real Property				
Discretionary Trust and Special Funds	ba	22,609	-17,839	12,188
Outlays	o	9,192	35,953	7,674
National Science Center, Army				
Appropriation Adjusted		-	-	32
Discretionary Trust and Special Funds		20	30	-
Total - Budget Authority	ba	20	30	32
Outlays	o	12	55	50

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 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2005 ACTUAL	FY 2006 ESTIMATED	FY 2007 ESTIMATED
DoD Overseas Mil. Fac. Inv. Rec.				
Discretionary Trust and Special Funds	ba	4,663	-4,005	1,005
Outlays	o	3,339	12,913	3,282
Reinvest. for Econ. Growth, Def.				
Outlays	o	6,543	-	-
Defense Health Program	toa	18,388,481	20,327,728	20,776,121
Appropriation Adjusted		18,185,436	20,021,178	20,776,121
Supplemental		-	321,550	-
Supplemental Appropriation		214,150	-	-
Transfer		2,625	-15,000	-
Total - Budget Authority	ba	18,402,211	20,327,728	20,776,121
Outlays	o	17,931,373	21,106,028	21,202,549
Iraq Freedom Fund, Defense	toa	-	4,558,686	-
Supplemental		-	4,658,686	-
Rescissions of Budget Authority		-50,000	-	-
Transfer		-	-100,000	-
Total - Budget Authority	ba	-50,000	4,558,686	-
Outlays	o	-	3,396,221	907,179
FSU Threat Reduction	toa	407,873	410,437	372,128
Appropriation Adjusted		408,186	410,437	372,128
Rescissions of Budget Authority		-50,000	-	-
Transfer		-313	-	-
Total - Budget Authority	ba	357,873	410,437	372,128
Outlays	o	497,460	617,450	449,447
Qlty of Life Enhancement, Def				
Outlays	o	9,278	9,947	-
Def. Burdensharing - Allies/NATO				
Mandatory	ba	637,998	600,000	600,000
Outlays	o	545,801	668,317	634,159
Overseas Cont. Oper. Transfer Fd	toa	-	-	10,000
Appropriation Adjusted		9,975	-	10,000
Transfer		-8	-	-
Total - Budget Authority	ba	9,967	-	10,000
Outlays	o	-	9,414	7,779
OPPLAN 34A-35 P.O.W.				
Outlays	o	-	511	408
TOTAL - OPERATION AND MAINTENANCE	toa	197,848,075	179,946,375	152,008,304
Appropriation Adjusted		138,258,239	142,584,855	152,008,336
Supplemental		-	35,237,422	-
Supplemental Appropriation		39,679,296	-	-
Discretionary Trust and Special Funds		48,526	27,940	28,229
Mandatory		643,625	609,400	609,400
Rescissions of Budget Authority		-100,000	-	-
Transfer		685,374	-112,000	-
Total - Budget Authority	ba	179,215,060	178,347,617	152,645,965
Outlays	o	188,119,820	192,566,477	161,511,017
PROCUREMENT				
Aircraft Procurement, Army	toa	3,134,741	2,849,792	3,566,483
Appropriation Adjusted		2,843,517	2,617,692	3,566,483
Supplemental		-	232,100	-
Supplemental Appropriation		458,677	-	-
Transfer		-167,453	-	-
Total - Budget Authority	ba	3,134,741	2,849,792	3,566,483
Outlays	o	2,491,842	2,724,288	3,167,526

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APPROPRIATION TITLE		FY 2005 ACTUAL	FY 2006 ESTIMATED	FY 2007 ESTIMATED
Missile Procurement, Army	toa	1,593,329	1,239,143	1,350,898
Appropriation Adjusted		1,301,952	1,184,143	1,350,898
Supplemental		-	55,000	-
Supplemental Appropriation		310,250	-	-
Rescissions of Budget Authority		-	-34,931	-
Transfer		-3,942	-	-
Total - Budget Authority	ba	1,608,260	1,204,212	1,350,898
Outlays	o	1,373,098	1,503,064	1,353,605
Procurement of W&TCV, Army	toa	4,969,574	2,234,499	2,301,943
Appropriation Adjusted		2,457,966	1,372,949	2,301,943
Supplemental		-	861,550	-
Supplemental Appropriation		2,551,187	-	-
Transfer		-56,579	-	-
Total - Budget Authority	ba	4,952,574	2,234,499	2,301,943
Outlays	o	2,300,415	3,379,594	3,186,724
Procurement of Ammunition, Army	toa	2,034,165	1,983,625	1,903,125
Appropriation Adjusted		1,584,808	1,709,775	1,903,125
Supplemental		-	273,850	-
Supplemental Appropriation		532,800	-	-
Transfer		-83,443	-	-
Total - Budget Authority	ba	2,034,165	1,983,625	1,903,125
Outlays	o	1,644,844	1,799,331	1,879,583
Other Procurement, Army	toa	12,910,437	7,528,344	7,718,602
Appropriation Adjusted		4,896,659	4,239,067	7,718,602
Supplemental		-	3,211,777	-
Supplemental Appropriation		6,250,505	-	-
Rescissions of Budget Authority		-16,000	-68,637	-
Transfer		1,205,649	-	-
Total - Budget Authority	ba	12,336,813	7,382,207	7,718,602
Outlays	o	8,730,273	9,204,807	9,128,084
Aircraft Procurement, Navy	toa	9,011,450	9,785,921	10,868,771
Appropriation Adjusted		8,911,624	9,643,807	10,868,771
Supplemental		-	142,114	-
Supplemental Appropriation		200,295	-	-
Rescissions of Budget Authority		-82,800	-16,800	-
Transfer		-83,669	-	-
Total - Budget Authority	ba	8,945,450	9,769,121	10,868,771
Outlays	o	8,794,588	9,296,612	9,712,776
Weapons Procurement, Navy	toa	2,191,071	2,741,200	2,555,020
Appropriation Adjusted		2,106,553	2,624,300	2,555,020
Supplemental		-	116,900	-
Supplemental Appropriation		66,000	-	-
Rescissions of Budget Authority		-25,200	-	-
Transfer		18,384	-	-
Total - Budget Authority	ba	2,165,737	2,741,200	2,555,020
Outlays	o	1,893,547	2,246,958	2,426,775
Shipbuilding & Conversion, Navy	toa	10,373,193	10,595,334	10,578,553
Appropriation Adjusted		10,389,172	8,906,570	10,578,553
Supplemental		-	1,688,764	-
Rescissions of Budget Authority		-24,300	-42,200	-
Transfer		19,328	-	-
Total - Budget Authority	ba	10,384,200	10,553,134	10,578,553
Outlays	o	9,949,481	10,430,580	10,822,917
Proc. of Ammunition, Navy & MC	toa	1,023,742	881,510	789,943
Appropriation Adjusted		884,909	840,415	789,943
Supplemental		-	41,095	-
Supplemental Appropriation		139,635	-	-
Transfer		-802	-	-
Total - Budget Authority	ba	1,023,742	881,510	789,943
Outlays	o	1,106,967	1,048,959	909,462

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APPROPRIATION TITLE		FY 2005 ACTUAL	FY 2006 ESTIMATED	FY 2007 ESTIMATED
Other Procurement, Navy	toa	4,862,031	5,485,966	4,967,916
Appropriation Adjusted		4,846,156	5,371,699	4,967,916
Supplemental		-	114,267	-
Supplemental Appropriation		78,397	-	-
Rescissions of Budget Authority		-41,700	-43,000	-
Transfer		-44,961	-	-
Total - Budget Authority	ba	4,837,892	5,442,966	4,967,916
Outlays	o	4,365,551	5,183,717	5,112,330
Procurement, Marine Corps	toa	5,030,118	3,035,929	1,273,513
Appropriation Adjusted		1,426,672	1,325,784	1,273,513
Supplemental		-	1,710,145	-
Supplemental Appropriation		3,283,042	-	-
Rescissions of Budget Authority		-40,200	-4,300	-
Transfer		169,734	-	-
Total - Budget Authority	ba	4,839,248	3,031,629	1,273,513
Outlays	o	1,864,247	2,962,077	3,628,160
Aircraft Procurement, Air Force	toa	13,947,038	12,681,480	11,479,810
Appropriation Adjusted		13,595,038	12,566,180	11,479,810
Supplemental		-	115,300	-
Supplemental Appropriation		277,309	-	-
Rescissions of Budget Authority		-50,000	-	-
Transfer		74,691	-	-
Total - Budget Authority	ba	13,897,038	12,681,480	11,479,810
Outlays	o	11,999,851	12,936,775	12,649,094
Missile Procurement, Air Force	toa	4,332,577	5,118,096	4,204,145
Appropriation Adjusted		4,428,574	5,101,096	4,204,145
Supplemental		-	17,000	-
Rescissions of Budget Authority		-	-92,000	-
Transfer		-3,997	-	-
Total - Budget Authority	ba	4,424,577	5,026,096	4,204,145
Outlays	o	3,732,558	4,728,673	4,325,318
Proc. of Ammunition, Air Force	toa	1,312,816	1,003,247	1,072,749
Appropriation Adjusted		1,322,332	1,003,247	1,072,749
Supplemental Appropriation		6,998	-	-
Transfer		-16,514	-	-
Total - Budget Authority	ba	1,312,816	1,003,247	1,072,749
Outlays	o	1,308,641	1,272,391	1,137,297
Other Procurement, Air Force	toa	16,493,120	14,026,153	15,408,086
Appropriation Adjusted		12,970,229	13,870,700	15,408,086
Supplemental		-	155,453	-
Supplemental Appropriation		2,577,560	-	-
Rescissions of Budget Authority		-100,000	-3,400	-
Transfer		35,170	-	-
Total - Budget Authority	ba	15,482,959	14,022,753	15,408,086
Outlays	o	15,122,677	14,399,788	15,251,430
Procurement, Defense-Wide	toa	3,565,673	2,739,703	2,861,461
Appropriation Adjusted		3,072,530	2,547,359	2,861,461
Supplemental		-	192,344	-
Supplemental Appropriation		645,939	-	-
Rescissions of Budget Authority		-34,571	-	-
Transfer		-214,368	-	-
Total - Budget Authority	ba	3,469,530	2,739,703	2,861,461
Outlays	o	3,915,503	3,587,591	3,082,097
National Guard & Res. Equipment	toa	349,881	1,193,954	-
Appropriation Adjusted		348,648	177,585	-
Supplemental		-	1,016,369	-
Transfer		1,233	-	-
Total - Budget Authority	ba	349,881	1,193,954	-
Outlays	o	325,179	460,226	617,998

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APPROPRIATION TITLE		FY 2005 ACTUAL	FY 2006 ESTIMATED	FY 2007 ESTIMATED
Defense Production Act Purchases	toa	42,567	57,467	18,484
Appropriation Adjusted		42,600	57,467	18,484
Transfer		-33	-	-
Total - Budget Authority	ba	42,567	57,467	18,484
Outlays	o	55,730	58,699	52,366
Chem Agents & Munit Destr	toa	1,371,937	1,386,819	1,277,304
Appropriation Adjusted		1,372,990	1,386,819	1,277,304
Transfer		-1,053	-	-
Total - Budget Authority	ba	1,371,937	1,386,819	1,277,304
Outlays	o	1,319,266	1,533,825	1,283,746
TOTAL - PROCUREMENT	toa	98,549,460	86,568,182	84,196,806
Appropriation Adjusted		78,802,929	76,546,654	84,196,806
Supplemental		-	9,944,028	-
Supplemental Appropriation		17,378,594	-	-
Rescissions of Budget Authority		-414,771	-305,268	-
Transfer		847,375	-	-
Total - Budget Authority	ba	96,614,127	86,185,414	84,196,806
Outlays	o	82,294,258	88,757,955	89,727,288
RESEARCH, DEV, TEST & EVAL				
RDT&E, Army				
toa		10,576,058	11,026,047	10,855,559
Appropriation Adjusted		10,540,919	11,009,067	10,855,559
Supplemental		-	13,100	-
Supplemental Appropriation		37,170	-	-
Rescissions of Budget Authority		-30,000	-4,300	-
Transfer		-91,962	-1,620	-
Total - Budget Authority	ba	10,456,127	11,016,247	10,855,559
Outlays	o	9,701,872	11,066,809	10,810,893
RDT&E, Navy				
toa		17,076,795	18,733,747	16,912,223
Appropriation Adjusted		16,877,608	18,717,885	16,912,223
Supplemental		-	2,092	-
Supplemental Appropriation		204,051	-	-
Rescissions of Budget Authority		-148,500	-32,755	-
Transfer		-32,699	13,770	-
Total - Budget Authority	ba	16,900,460	18,700,992	16,912,223
Outlays	o	16,039,204	17,702,716	17,429,081
RDT&E, Air Force				
toa		20,477,909	21,671,763	24,396,767
Appropriation Adjusted		20,692,837	21,671,144	24,396,767
Supplemental		-	17,769	-
Supplemental Appropriation		142,500	-	-
Rescissions of Budget Authority		-57,666	-63,400	-
Transfer		-316,894	-17,150	-
Total - Budget Authority	ba	20,460,777	21,608,363	24,396,767
Outlays	o	20,640,154	21,503,370	23,389,945
RDT&E, Defense-Wide				
toa		20,855,275	19,555,157	20,809,939
Appropriation Adjusted		20,519,358	19,502,348	20,809,939
Supplemental		-	52,809	-
Supplemental Appropriation		253,561	-	-
Rescissions of Budget Authority		-78,700	-	-
Transfer		-86,310	-	-
Total - Budget Authority	ba	20,607,909	19,555,157	20,809,939
Outlays	o	19,001,063	20,243,708	20,148,718
Devel. Test & Eval., Defense				
Outlays	o	-1,122	2,178	-
Operational Test & Eval., Def.				
toa		310,261	165,521	181,520
Appropriation Adjusted		310,499	165,521	181,520
Transfer		-238	-	-
Total - Budget Authority	ba	310,261	165,521	181,520
Outlays	o	309,916	248,536	186,111

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APPROPRIATION TITLE		FY 2005 ACTUAL	FY 2006 ESTIMATED	FY 2007 ESTIMATED
Tanker Rep. Transfer Fund, AF				
Appropriation Adjusted		100,000	-	-
Transfer		-10,200	-	-
Total - Budget Authority	ba	89,800	-	-
TOTAL - RESEARCH, DEV, TEST & EVAL				
Appropriation Adjusted	toa	69,296,298	71,152,235	73,156,008
Supplemental		-	85,770	-
Supplemental Appropriation		637,282	-	-
Rescissions of Budget Authority		-314,866	-100,455	-
Transfer		-538,303	-5,000	-
Total - Budget Authority	ba	68,825,334	71,046,280	73,156,008
Outlays	o	65,691,087	70,767,317	71,964,748
MILITARY CONSTRUCTION				
Military Construction, Army				
Appropriation Adjusted	toa	2,831,050	1,757,705	2,059,762
Supplemental		1,981,084	1,757,705	2,059,762
Supplemental Appropriation		847,191	-	-
Rescissions of Budget Authority		-18,976	-19,746	-
Transfer		11,765	-	-
Total - Budget Authority	ba	2,821,064	1,737,959	2,059,762
Outlays	o	1,536,469	2,164,020	1,999,649
Military Construction, Navy				
Appropriation Adjusted	toa	1,328,065	1,437,289	1,162,038
Supplemental		1,204,397	1,146,070	1,162,038
Supplemental Appropriation		-	291,219	-
Rescissions of Budget Authority		139,880	-	-
Transfer		-24,000	-50,037	-
Total - Budget Authority	ba	1,320,277	1,387,252	1,162,038
Outlays	o	1,089,437	1,411,259	1,327,500
Military Construction, Air Force				
Appropriation Adjusted	toa	999,789	1,329,013	1,156,148
Supplemental		866,331	1,276,401	1,156,148
Supplemental Appropriation		-	52,612	-
Rescissions of Budget Authority		140,983	-	-
Transfer		-21,800	-75,600	-
Total - Budget Authority	ba	993,989	1,253,413	1,156,148
Outlays	o	1,269,363	910,454	1,199,773
Military Construction, Def-Wide				
Appropriation Adjusted	toa	711,046	1,043,966	1,208,198
Supplemental		686,055	998,966	1,208,198
Rescissions of Budget Authority		-	45,000	-
Transfer		-22,737	-20,000	-
Total - Budget Authority	ba	677,318	1,023,966	1,208,198
Outlays	o	686,313	917,261	905,141
Mil. Con., Army National Guard				
Appropriation Adjusted	toa	446,748	892,219	473,197
Supplemental		446,748	517,919	473,197
Total - Budget Authority	ba	446,748	892,219	473,197
Outlays	o	364,520	401,972	555,293
Mil. Con., Air National Guard				
Appropriation Adjusted	toa	229,343	348,093	125,788
Supplemental		243,043	313,093	125,788
Rescissions of Budget Authority		-	35,000	-
Transfer		-5,000	-13,700	-
Total - Budget Authority	ba	238,043	334,393	125,788
Outlays	o	194,934	211,317	301,316
Mil. Con., Army Reserve				
Appropriation Adjusted	toa	101,077	151,043	166,487
Outlays	ba	101,077	151,043	166,487
	o	85,133	93,173	131,096

FY 2007 DEPARTMENT OF DEFENSE BUDGET
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2005 ACTUAL	FY 2006 ESTIMATED	FY 2007 ESTIMATED
Mil. Con., Naval Reserve	toa	37,404	166,693	48,408
Appropriation Adjusted		48,596	46,561	48,408
Supplemental		-	120,132	-
Rescissions of Budget Authority		-	-16,560	-
Total - Budget Authority	ba	48,596	150,133	48,408
Outlays	o	57,092	34,687	90,040
Mil. Con., Air Force Reserve	toa	110,162	104,962	44,936
Appropriation Adjusted		123,977	104,962	44,936
Rescissions of Budget Authority		-	-13,815	-
Total - Budget Authority	ba	123,977	91,147	44,936
Outlays	o	68,516	83,626	90,903
Chemical Demil. Const., Def.	toa	81,886	-	130,993
Appropriation Adjusted	ba	81,886	-	130,993
Outlays	o	15,399	32,754	29,476
Base Realgn & Cl Acct, Pt I				
Outlays	o	3	-	-
Base Realgn & Cl	toa	252,051	385,279	191,220
Appropriation Adjusted	ba	246,166	252,279	191,220
Outlays	o	-215,871	626,798	565,231
FY 2005 BRAC	toa	-	1,489,421	5,626,223
Appropriation Adjusted	ba	-	1,489,421	5,626,223
Outlays	o	-	148,943	934,977
For. Curr. Fluct., Constr., Def.				
Transfer	ba	-	-	-
NATO Security Investment Program	toa	176,613	205,089	220,985
Appropriation Adjusted		165,800	205,089	220,985
Rescissions of Budget Authority		-5,000	-30,000	-
Total - Budget Authority	ba	160,800	175,089	220,985
Outlays	o	179,340	285,704	198,494
TOTAL - MILITARY CONSTRUCTION	toa	7,305,234	9,310,772	12,614,383
Appropriation Adjusted		6,195,160	8,259,509	12,614,383
Supplemental		-	918,263	-
Supplemental Appropriation		1,128,054	-	-
Rescissions of Budget Authority		-97,513	-239,458	-
Transfer		34,240	-	-
Total - Budget Authority	ba	7,259,941	8,938,314	12,614,383
Outlays	o	5,330,648	7,321,968	8,328,889
FAMILY HOUSING				
Fam. Housing Constr., Army	toa	626,819	473,300	594,991
Appropriation Adjusted		636,099	544,300	594,991
Rescissions of Budget Authority		-21,000	-16,000	-
Transfer		4,150	-	-
Total - Budget Authority	ba	619,249	528,300	594,991
Outlays	o	159,687	337,698	458,114
Fam. Housing Oper. & Maint, Army	toa	951,112	795,953	676,829
Appropriation Adjusted		927,707	795,953	676,829
Transfer		-17,765	-	-
Total - Budget Authority	ba	909,942	795,953	676,829
Outlays	o	1,064,427	792,780	705,156
Fam. Housing Constr., Navy & MC	toa	12,378	190,591	305,071
Appropriation Adjusted		139,107	216,753	305,071
Supplemental		-	86,165	-
Rescissions of Budget Authority		-12,301	-	-
Transfer		-129,107	-	-
Total - Budget Authority	ba	-2,301	302,918	305,071
Outlays	o	172,712	201,008	177,884

FY 2007 DEPARTMENT OF DEFENSE BUDGET
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2005 ACTUAL	FY 2006 ESTIMATED	FY 2007 ESTIMATED
Fam. Housing Oper. & Maint, N&MC	toa	705,526	631,662	509,126
Appropriation Adjusted		705,404	582,773	509,126
Supplemental		-	48,889	-
Transfer		8,600	-	-
Total - Budget Authority	ba	714,004	631,662	509,126
Outlays	o	765,209	693,642	534,527
Fam. Housing Constr., AF	toa	825,885	1,366,307	1,183,138
Appropriation Adjusted		846,959	1,091,307	1,183,138
Supplemental		-	278,000	-
Rescissions of Budget Authority		-45,171	-43,900	-
Transfer		-4,706	-	-
Total - Budget Authority	ba	797,082	1,325,407	1,183,138
Outlays	o	442,413	645,007	1,062,380
Fam. Housing Oper. & Maint., AF	toa	896,013	806,289	755,071
Appropriation Adjusted		864,784	759,270	755,071
Supplemental		-	47,019	-
Transfer		18,626	-	-
Total - Budget Authority	ba	883,410	806,289	755,071
Outlays	o	828,835	903,214	775,323
Fam. Housing Constr., Def-Wide	toa	49	-	8,808
Appropriation Adjusted	ba	49	-	8,808
Outlays	o	221	300	4,096
Fam. Housing Oper. & Maint., DW	toa	49,812	45,927	48,506
Appropriation Adjusted	ba	49,575	45,927	48,506
Outlays	o	50,580	48,490	53,149
Homeowners Asst. Fund, Defense				
Outlays	o	2,512	7,432	3,716
DoD Fam Hsg Improvement Fund	toa	427,193	560,881	263,578
Appropriation Adjusted		2,500	2,475	2,500
Mandatory		2,072	-	-
Rescissions of Budget Authority		-19,109	-	-
Transfer		141,562	-	-
Total - Budget Authority	ba	127,025	2,475	2,500
Outlays	o	231,986	195,000	93,000
TOTAL - FAMILY HOUSING	toa	4,494,787	4,870,910	4,345,118
Appropriation Adjusted		4,172,184	4,038,758	4,084,040
Supplemental		-	460,073	-
Mandatory		2,072	-	-
Rescissions of Budget Authority		-97,581	-59,900	-
Transfer		21,360	-	-
Total - Budget Authority	ba	4,098,035	4,438,931	4,084,040
Outlays	o	3,718,582	3,824,571	3,867,345
<u>REVOLVING AND MGMT FUNDS</u>				
National Def Stockpile Trans Fd				
Outlays	o	-54,221	-20,000	-60,600
Pent. Reserv. Maint. Rev. Fd.	toa	-	-	18,500
Appropriation Adjusted	ba	-	-	18,500
Outlays	o	58,064	100,100	17,500
Working Capital Fund, Army	toa	-	106,521	16,400
Appropriation Adjusted		-	-	16,400
Supplemental		-	106,521	-
Contract Authority		2,153,063	-	-
Total - Budget Authority	ba	2,153,063	106,521	16,400
Outlays	o	-190,811	-118,000	151,000

FY 2007 DEPARTMENT OF DEFENSE BUDGET
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2005 ACTUAL	FY 2006 ESTIMATED	FY 2007 ESTIMATED
Working Capital Fund, Navy	toa	294,250	83,067	83,792
Appropriation Adjusted		269,100	-	83,792
Supplemental		-	83,067	-
Transfer		25,150	-	-
Contract Authority		740,339	-	-
Total - Budget Authority	ba	1,034,589	83,067	83,792
Outlays	o	-29,857	80,000	183,000
Working Capital Fund, Air Force	toa	-	44,564	44,054
Appropriation Adjusted		-	-	44,054
Supplemental		-	44,564	-
Contract Authority		-666,883	-	-
Total - Budget Authority	ba	-666,883	44,564	44,054
Outlays	o	-375,849	-40,000	231,000
Working Capital Fund, Defense	toa	1,096,300	2,285,348	17,713
Appropriation Adjusted		1,246,300	-	17,713
Supplemental		-	2,285,348	-
Mandatory		-1,096,600	-	-
Transfer		-150,000	-	-
Contract Authority		2,952,279	-	-
Total - Budget Authority	ba	2,951,979	2,285,348	17,713
Outlays	o	1,478,922	-934,000	920,000
Working Capital Fund, DECA	toa	1,173,309	1,146,431	1,184,039
Appropriation Adjusted		1,174,210	1,143,391	1,184,039
Supplemental		-	3,040	-
Transfer		-901	-	-
Contract Authority		-1,794	-	-
Total - Budget Authority	ba	1,171,515	1,146,431	1,184,039
Outlays	o	1,153,846	1,159,584	1,191,039
Buildings Maintenance Fund				
Outlays	o	9,507	1,300	-500
Army Conv. Ammo Wrkng Cap. Fund				
Outlays	o	-10,511	11,200	3,400
National Defense Sealift Fund	toa	1,107,299	1,078,165	1,071,932
Appropriation Adjusted		1,204,626	1,078,165	1,071,932
Supplemental Appropriation		32,400	-	-
Transfer		-924	-	-
Total - Budget Authority	ba	1,236,102	1,078,165	1,071,932
Outlays	o	748,601	2,150,172	1,090,577
Res. Mobilization Insurance Fund				
Outlays	o	-52	-	-
TOTAL - REVOLVING AND MGMT FUNDS	toa	3,671,158	4,744,096	2,436,430
Appropriation Adjusted		3,894,236	2,221,556	2,436,430
Supplemental		-	2,522,540	-
Supplemental Appropriation		32,400	-	-
Mandatory		-1,096,600	-	-
Transfer		-126,675	-	-
Contract Authority		5,177,004	-	-
Total - Budget Authority	ba	7,880,365	4,744,096	2,436,430
Outlays	o	2,787,639	2,390,356	3,726,416
DEFENSE-WIDE CONTINGENCIES				
Gen. Trans. Auth. Outlay Allowan				
Outlays	o	-	1,400,000	1,100,000
DoD Closed Accounts				
Outlays	o	89,666	-	-
TOTAL - DEFENSE-WIDE CONTINGENCIES				
Outlays	o	89,666	1,400,000	1,100,000

FY 2007 DEPARTMENT OF DEFENSE BUDGET
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2005 ACTUAL	FY 2006 ESTIMATED	FY 2007 ESTIMATED
<u>DEDUCT FOR OFFSETTING RCPTS</u>				
<u>Offsetting Receipts</u>				
Mandatory	ba	-1,404,660	-1,516,592	-1,425,918
Outlays	o	-1,386,884	-1,516,077	-1,425,403
TOTAL - DEDUCT FOR OFFSETTING RCPTS				
Mandatory	ba	-1,404,660	-1,516,592	-1,425,918
Outlays	o	-1,386,884	-1,516,077	-1,425,403
<u>TRUST FUNDS</u>				
<u>Ainsworth Library</u>				
Mandatory	ba	1	-	-
Outlays	o	3	-	-
<u>Army General Gift Fund</u>				
Mandatory	ba	5,688	11,508	11,400
Outlays	o	5,754	11,508	11,400
<u>USN Academy Gift and Museum Fund</u>				
Mandatory	ba	7,690	6,439	6,439
Outlays	o	9,177	6,439	6,439
<u>Navy General Gift Fund</u>				
Mandatory	ba	794	1,577	1,577
Outlays	o	746	1,577	1,577
<u>Ships Stores Profit, Navy</u>				
Mandatory	ba	21,175	18,125	18,501
Outlays	o	23,429	18,125	18,501
<u>Air Force General Gift Fund</u>				
Mandatory	ba	1,884	6,476	6,476
Outlays	o	1,369	6,476	6,476
<u>For. Nat. Empl. Sep. Pay Tr. Fd</u>				
Mandatory	ba	83,076	40,000	41,000
Outlays	o	13,355	40,000	41,000
<u>Voluntary Separation Trust Fund</u>				
Mandatory	ba	148,197	153,600	152,500
Outlays	o	148,192	153,600	152,500
<u>National Security Educ. Trust Fd</u>				
<u>Discretionary Trust and Special Funds</u>				
Outlays	o	8,000	-	-
	o	9,217	-	-
<u>Air Force Cadet Fund-TR</u>				
Outlays	o	5,593	-	-
<u>Schg Coll,Sales Comm.Strs, D-TR</u>				
Contract Authority	ba	-4,492	-	-
Outlays	o	-31,571	1,247	18,753
<u>Host Nat Sup, US Reloc Act, Def</u>				
Mandatory	ba	46,038	7,500	7,500
Outlays	o	33,409	7,500	7,500
<u>Gifts, DoD Dependents Ed Gift Fd</u>				
Mandatory	ba	2,026	-	-
Outlays	o	2,026	-	-

FY 2007 DEPARTMENT OF DEFENSE BUDGET
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2005 ACTUAL	FY 2006 ESTIMATED	FY 2007 ESTIMATED
General Fund Payment, Comm Sales				
Supplemental	ba	-	37,686	-
Outlays	o	-	37,686	-
TOTAL - TRUST FUNDS				
Supplemental		-	37,686	-
Discretionary Trust and Special Funds		8,000	-	-
Mandatory		316,569	245,225	245,393
Contract Authority		-4,492	-	-
Total - Budget Authority	ba	320,077	282,911	245,393
Outlays	o	220,699	284,158	264,146
INTERFUND TRANSACTIONS				
Profits Sales of Ships Stores, N				
Mandatory	ba	-21,175	-18,125	-18,501
Outlays	o	-21,175	-18,125	-18,501
Defense Cooperation Account Rcpt				
Mandatory	ba	-5,666	-12,000	-13,000
Outlays	o	-5,666	-12,000	-13,000
Earnings on Investment, Defense				
Mandatory	ba	-125	-	-
Outlays	o	-125	-	-
Emp Agy Cont, For. Nat'l Emp Sep				
Mandatory	ba	-83,076	-40,000	-41,000
Outlays	o	-83,076	-40,000	-41,000
Emp Agy Cont, VSI Trust Fd.				
Mandatory	ba	-64,300	-67,200	-67,100
Outlays	o	-64,300	-67,200	-67,100
TOTAL - INTERFUND TRANSACTIONS				
Mandatory	ba	-174,342	-137,325	-139,601
Outlays	o	-174,342	-137,325	-139,601
TOTAL - DEPARTMENT OF DEFENSE				
Appropriation Adjusted	toa	502,476,115	470,241,957	439,533,817
Permanent Indefinite Appn		404,095,127	400,824,389	428,114,718
Supplemental		-	10,775,392	11,158,053
Supplemental Appropriation		76,302,312	-	-
Discretionary Trust and Special Funds		56,526	-52,060	28,229
Mandatory		-174,336	1,544,008	1,658,174
Rescissions of Budget Authority		-1,024,731	-705,081	-
Transfer		-514,400	-117,000	-
Contract Authority		5,172,512	-	-
Total - Budget Authority	ba	483,913,010	468,153,333	440,959,174
Outlays	o	474,153,795	482,004,319	448,817,644

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**DIRECT BUDGET PLAN (TOA),
BUDGET AUTHORITY, AND OUTLAYS
BY APPROPRIATION ACCOUNT
FY 2005, FY 2006, AND FY 2007**

FY 2007 DEPARTMENT OF DEFENSE BUDGET
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE (1)	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2005 (2)	FY 2006 (3)	FY 2007 (4)	FY 2005 (5)	FY 2006 (6)	FY 2007 (7)
MILITARY PERSONNEL						
Military Personnel, Army	41,839,655	32,754,972	29,111,903	40,662,792	32,647,972	29,111,903
MEDICARE-Ret. Contrib., Army	-	2,727,452	2,891,198	-	2,727,452	2,891,198
Military Personnel, Navy	25,293,854	22,753,252	23,271,011	25,128,703	22,753,252	23,271,011
MEDICARE-Ret. Contrib., Navy	-	2,028,599	2,074,177	-	2,028,599	2,074,177
Military Personnel, Marine Corps	10,816,679	9,408,258	9,334,816	10,814,192	9,346,258	9,334,816
MEDICARE-Ret. Contrib., MC	-	981,905	1,050,586	-	981,905	1,050,586
Military Personnel, Air Force	26,568,796	23,565,120	23,154,866	26,253,226	23,565,120	23,154,866
MEDICARE-Ret. Contrib., AF	-	2,032,519	2,058,270	-	2,032,519	2,058,270
Reserve Personnel, Army	3,705,807	3,289,131	3,405,657	3,705,878	3,289,131	3,405,657
MEDICARE-Ret. Contrib., Army Res	-	716,969	742,233	-	716,969	742,233
Reserve Personnel, Navy	2,099,091	1,707,298	1,777,966	2,101,476	1,707,298	1,777,966
MEDICARE-Ret. Contrib., Navy Res	-	291,754	287,140	-	291,754	287,140
Reserve Personnel, Marine Corps	601,827	510,445	550,858	604,092	510,445	550,858
MEDICARE-Ret. Contrib., MC Res	-	136,589	144,647	-	136,589	144,647
Reserve Personnel, Air Force	1,422,005	1,285,694	1,358,328	1,453,922	1,285,694	1,358,328
MEDICARE-Ret. Contrib., AF Res	-	254,333	268,104	-	254,333	268,104
National Guard Personnel, Army	6,363,923	5,285,517	5,253,580	6,378,861	5,285,517	5,253,580
MEDICARE-Ret. Contrib., Army Grd	-	1,219,403	1,232,152	-	1,219,403	1,232,152
National Guard Personnel, AF	2,599,466	2,314,308	2,399,730	2,636,931	2,314,308	2,399,730
MEDICARE-Ret. Contrib., AF Grd	-	385,869	409,546	-	385,869	409,546
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	1,539,000	2,343,300	2,368,900
Total MILITARY PERSONNEL	121,311,103	113,649,387	110,776,768	121,279,073	115,823,687	113,145,668
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	60,327,095	45,505,704	24,902,380	45,592,573	45,131,857	24,902,380
Oper. & Maint., Navy	33,892,238	31,769,782	31,330,984	33,313,641	31,756,207	31,330,984
Oper. & Maint., Marine Corps	6,237,908	5,489,460	3,878,962	4,594,161	5,489,069	3,878,962
Oper. & Maint., Air Force	34,494,921	32,617,931	31,342,307	32,919,058	32,615,103	31,342,307
Oper. & Maint., Defense-Wide	21,534,488	20,870,792	20,075,656	21,194,389	19,125,953	20,075,656
Office of the Inspector General	198,325	209,300	216,297	201,408	207,853	216,297
Oper. & Maint., Army Reserve	2,017,313	2,011,101	2,299,202	2,017,379	2,011,007	2,299,202
Oper. & Maint., Navy Reserve	1,364,111	1,643,911	1,288,764	1,368,436	1,643,911	1,288,764
Oper. & Maint., Marine Corps Res.	200,637	242,070	211,911	200,765	242,070	211,911
Oper & Maint, Air Force Reserve	2,262,807	2,475,554	2,723,800	2,268,617	2,475,554	2,723,800
Oper. & Maint., Army Nat'l Guard	4,872,300	4,708,505	4,838,665	4,891,520	4,707,933	4,838,665
Oper. & Maint., Air Nat'l Guard	4,551,700	4,691,532	5,336,017	4,564,598	4,691,517	5,336,017
US Ct. of Appeals, Armed Forces	10,536	11,098	11,721	10,790	11,098	11,721
Foreign Currency Fluct. Def.	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	1,165	505	-	-	-	-
Environmental Rest. Fund, Army	-	402,848	413,794	-	402,848	413,794
Environmental Rest. Fund, Navy	-	301,520	304,409	-	301,520	304,409
Environmental Rest. Fund, AF	-	401,461	423,871	-	401,461	423,871
Environmental Rest. Fund, Def.	-	27,821	18,431	4,714	27,821	18,431
Envir. Rest., Form. Used Sites	-	253,762	242,790	-	253,761	242,790
Overseas Hum., Dis. & Civic. Aid	175,809	60,789	63,204	175,809	60,789	63,204
Drug Intrdct & Cntr-Drg Act, Def	-	936,094	926,890	-	936,094	926,890
Restoration of Rocky Mtn Arsenal	-	-	-	5,627	9,400	9,400
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	-
Paymnt to Kaho'olawe Island Fd	421	-	-	-	-	-
Afghanistan Security Forces Fund	995,000	-	-	995,000	-	-
Iraq Security Forces Fund	5,490,000	-	-	5,490,000	-	-
Emer. Response Fd, Def.	424,947	-	-	-	-	-
Emergency Response Fund	-	17,984	-	-	-	-
Defense Cooperation Account	-	-	-	5,791	-	-
Disposal of DoD Real Property	-	-	-	15,443	-30,246	15,036
Lease of DoD Real Property	-	-	-	22,609	-17,839	12,188
National Science Center, Army	-	-	-	20	30	32
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	4,663	-4,005	1,005
Reinvest. for Econ. Growth, Def.	-	-	-	-	-	-
Defense Health Program	18,388,481	20,327,728	20,776,121	18,402,211	20,327,728	20,776,121
Iraq Freedom Fund, Defense	-	4,558,686	-	-50,000	4,558,686	-
FSU Threat Reduction	407,873	410,437	372,128	357,873	410,437	372,128
Qlty of Life Enhancement, Def	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-	-	637,998	600,000	600,000
Overseas Cont. Oper. Transfer Fd	-	-	10,000	9,967	-	10,000
OPPLAN 34A-35 P.O.W.	-	-	-	-	-	-
Total OPERATION AND MAINTENANCE	197,848,075	179,946,375	152,008,304	179,215,060	178,347,617	152,645,965

FY 2007 DEPARTMENT OF DEFENSE BUDGET
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE (1)	OUTLAYS		
	FY 2005 (8)	FY 2006 (9)	FY 2007 (10)
MILITARY PERSONNEL			
Military Personnel, Army	44,642,597	32,799,303	28,038,730
MEDICARE-Ret. Contrib., Army	-	2,727,452	2,891,198
Military Personnel, Navy	26,073,791	22,658,816	22,711,989
MEDICARE-Ret. Contrib., Navy	-	2,028,599	2,074,177
Military Personnel, Marine Corps	10,985,887	9,434,281	9,050,773
MEDICARE-Ret. Contrib., MC	-	981,905	1,050,586
Military Personnel, Air Force	27,384,241	23,551,990	22,361,446
MEDICARE-Ret. Contrib., AF	-	2,032,519	2,058,270
Reserve Personnel, Army	3,819,356	3,309,010	3,216,458
MEDICARE-Ret. Contrib., Army Res	-	716,969	742,233
Reserve Personnel, Navy	2,037,823	1,771,035	1,696,762
MEDICARE-Ret. Contrib., Navy Res	-	291,754	287,140
Reserve Personnel, Marine Corps	603,173	515,879	537,621
MEDICARE-Ret. Contrib., MC Res	-	136,589	144,647
Reserve Personnel, Air Force	1,395,737	1,318,978	1,356,836
MEDICARE-Ret. Contrib., AF Res	-	254,333	268,104
National Guard Personnel, Army	6,407,853	5,475,825	4,999,778
MEDICARE-Ret. Contrib., Army Grd	-	1,219,403	1,232,152
National Guard Personnel, AF	2,573,164	2,391,110	2,395,453
MEDICARE-Ret. Contrib., AF Grd	-	385,869	409,546
Con Rcpt Acc Pmt Mil Ret Fd	1,539,000	2,343,300	2,368,900
Total MILITARY PERSONNEL	127,462,622	116,344,919	109,892,799
OPERATION AND MAINTENANCE			
Oper. & Maint., Army	59,648,220	50,859,623	31,476,580
Oper. & Maint., Navy	32,239,591	32,852,276	31,297,576
Oper. & Maint., Marine Corps	5,627,312	5,863,711	4,357,202
Oper. & Maint., Air Force	34,601,296	33,971,673	31,329,675
Oper. & Maint., Defense-Wide	21,163,955	21,007,331	19,849,537
Office of the Inspector General	178,021	215,796	213,825
Oper. & Maint., Army Reserve	2,143,706	2,015,143	2,201,592
Oper. & Maint., Navy Reserve	1,189,101	1,602,119	1,371,216
Oper. & Maint., Marine Corps Res.	197,258	236,603	217,625
Oper & Maint, Air Force Reserve	2,197,337	2,420,800	2,659,730
Oper. & Maint., Army Nat'l Guard	4,481,404	4,789,311	4,777,076
Oper. & Maint., Air Nat'l Guard	4,764,554	4,292,878	5,143,652
US Ct. of Appeals, Armed Forces	9,962	11,358	11,201
Foreign Currency Fluct. Def.	-	478,473	124,403
Spt. for Int'l Sport. Comp., Def	970	-	-
Environmental Rest. Fund, Army	-	88,627	272,317
Environmental Rest. Fund, Navy	-	66,334	202,654
Environmental Rest. Fund, AF	-	88,321	273,909
Environmental Rest. Fund, Def.	-462	10,870	17,993
Envir. Rest., Form. Used Sites	-	55,828	167,606
Overseas Hum., Dis. & Civic. Aid	127,121	124,120	83,179
Drug Intrdct & Cntr-Drg Act, Def	-	697,390	876,816
Restoration of Rocky Mtn Arsenal	2,768	23,725	16,563
Kaho'olawe Is Conv, Rm Env Res	3,153	1,029	514
Proceeds, Trans/Disp Comm Fac.	24,049	758	-
Paymnt to Kaho'olawe Island Fd	-302	302	-
Afghanistan Security Forces Fund	75,313	666,650	194,025
Iraq Security Forces Fund	135,917	3,980,250	1,070,550
Emer. Response Fd, Def.	298,014	249,433	88,057
Emergency Response Fund	-181	2,114	846
Defense Cooperation Account	-	-	-
Disposal of DoD Real Property	8,745	36,822	2,571
Lease of DoD Real Property	9,192	35,953	7,674
National Science Center, Army	12	55	50
DoD Overseas Mil. Fac. Inv. Rec.	3,339	12,913	3,282
Reinvest. for Econ. Growth, Def.	6,543	-	-
Defense Health Program	17,931,373	21,106,028	21,202,549
Iraq Freedom Fund, Defense	-	3,396,221	907,179
FSU Threat Reduction	497,460	617,450	449,447
Qlty of Life Enhancement, Def	9,278	9,947	-
Def. Burdensharing - Allies/NATO	545,801	668,317	634,159
Overseas Cont. Oper. Transfer Fd	-	9,414	7,779
OPPLAN 34A-35 P.O.W.	-	511	408
Total OPERATION AND MAINTENANCE	188,119,820	192,566,477	161,511,017

FY 2007 DEPARTMENT OF DEFENSE BUDGET
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE (1)	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2005 (2)	FY 2006 (3)	FY 2007 (4)	FY 2005 (5)	FY 2006 (6)	FY 2007 (7)
PROCUREMENT						
Aircraft Procurement, Army	3,134,741	2,849,792	3,566,483	3,134,741	2,849,792	3,566,483
Missile Procurement, Army	1,593,329	1,239,143	1,350,898	1,608,260	1,204,212	1,350,898
Procurement of W&TCV, Army	4,969,574	2,234,499	2,301,943	4,952,574	2,234,499	2,301,943
Procurement of Ammunition, Army	2,034,165	1,983,625	1,903,125	2,034,165	1,983,625	1,903,125
Other Procurement, Army	12,910,437	7,528,344	7,718,602	12,336,813	7,382,207	7,718,602
Aircraft Procurement, Navy	9,011,450	9,785,921	10,868,771	8,945,450	9,769,121	10,868,771
Weapons Procurement, Navy	2,191,071	2,741,200	2,555,020	2,165,737	2,741,200	2,555,020
Shipbuilding & Conversion, Navy	10,373,193	10,595,334	10,578,553	10,384,200	10,553,134	10,578,553
Proc. of Ammunition, Navy & MC	1,023,742	881,510	789,943	1,023,742	881,510	789,943
Other Procurement, Navy	4,862,031	5,485,966	4,967,916	4,837,892	5,442,966	4,967,916
Procurement, Marine Corps	5,030,118	3,035,929	1,273,513	4,839,248	3,031,629	1,273,513
Aircraft Procurement, Air Force	13,947,038	12,681,480	11,479,810	13,897,038	12,681,480	11,479,810
Missile Procurement, Air Force	4,332,577	5,118,096	4,204,145	4,424,577	5,026,096	4,204,145
Proc. of Ammunition, Air Force	1,312,816	1,003,247	1,072,749	1,312,816	1,003,247	1,072,749
Other Procurement, Air Force	16,493,120	14,026,153	15,408,086	15,482,959	14,022,753	15,408,086
Procurement, Defense-Wide	3,565,673	2,739,703	2,861,461	3,469,530	2,739,703	2,861,461
National Guard & Res. Equipment	349,881	1,193,954	-	349,881	1,193,954	-
Defense Production Act Purchases	42,567	57,467	18,484	42,567	57,467	18,484
Chem Agents & Munit Destr	1,371,937	1,386,819	1,277,304	1,371,937	1,386,819	1,277,304
Total PROCUREMENT	98,549,460	86,568,182	84,196,806	96,614,127	86,185,414	84,196,806
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army	10,576,058	11,026,047	10,855,559	10,456,127	11,016,247	10,855,559
RDT&E, Navy	17,076,795	18,733,747	16,912,223	16,900,460	18,700,992	16,912,223
RDT&E, Air Force	20,477,909	21,671,763	24,396,767	20,460,777	21,608,363	24,396,767
RDT&E, Defense-Wide	20,855,275	19,555,157	20,809,939	20,607,909	19,555,157	20,809,939
Devel. Test & Eval., Defense	-	-	-	-	-	-
Operational Test & Eval., Def.	310,261	165,521	181,520	310,261	165,521	181,520
Tanker Rep. Transfer Fund, AF	-	-	-	89,800	-	-
Total RESEARCH, DEV, TEST & EVAL	69,296,298	71,152,235	73,156,008	68,825,334	71,046,280	73,156,008
MILITARY CONSTRUCTION						
Military Construction, Army	2,831,050	1,757,705	2,059,762	2,821,064	1,737,959	2,059,762
Military Construction, Navy	1,328,065	1,437,289	1,162,038	1,320,277	1,387,252	1,162,038
Military Construction, Air Force	999,789	1,329,013	1,156,148	993,989	1,253,413	1,156,148
Military Construction, Def-Wide	711,046	1,043,966	1,208,198	677,318	1,023,966	1,208,198
Mil. Con., Army National Guard	446,748	892,219	473,197	446,748	892,219	473,197
Mil. Con., Air National Guard	229,343	348,093	125,788	238,043	334,393	125,788
Mil. Con., Army Reserve	101,077	151,043	166,487	101,077	151,043	166,487
Mil. Con., Naval Reserve	37,404	166,693	48,408	48,596	150,133	48,408
Mil. Con., Air Force Reserve	110,162	104,962	44,936	123,977	91,147	44,936
Chemical Demil. Const., Def.	81,886	-	130,993	81,886	-	130,993
Base Realgn & Cl Acct, Pt I	-	-	-	-	-	-
Base Realgn & Cl	252,051	385,279	191,220	246,166	252,279	191,220
FY 2005 BRAC	-	1,489,421	5,626,223	-	1,489,421	5,626,223
NATO Security Investment Program	176,613	205,089	220,985	160,800	175,089	220,985
Total MILITARY CONSTRUCTION	7,305,234	9,310,772	12,614,383	7,259,941	8,938,314	12,614,383
FAMILY HOUSING						
Fam. Housing Constr., Army	626,819	473,300	594,991	619,249	528,300	594,991
Fam. Housing Oper. & Maint, Army	951,112	795,953	676,829	909,942	795,953	676,829
Fam. Housing Constr., Navy & MC	12,378	190,591	305,071	-2,301	302,918	305,071
Fam. Housing Oper. & Maint, N&MC	705,526	631,662	509,126	714,004	631,662	509,126
Fam. Housing Constr., AF	825,885	1,366,307	1,183,138	797,082	1,325,407	1,183,138
Fam. Housing Oper. & Maint., AF	896,013	806,289	755,071	883,410	806,289	755,071
Fam. Housing Constr., Def-Wide	49	-	8,808	49	-	8,808
Fam. Housing Oper. & Maint., DW	49,812	45,927	48,506	49,575	45,927	48,506
Homeowners Asst. Fund, Defense	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	427,193	560,881	263,578	127,025	2,475	2,500
Total FAMILY HOUSING	4,494,787	4,870,910	4,345,118	4,098,035	4,438,931	4,084,040

FY 2007 DEPARTMENT OF DEFENSE BUDGET
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE (1)	OUTLAYS		
	FY 2005 (8)	FY 2006 (9)	FY 2007 (10)
PROCUREMENT			
Aircraft Procurement, Army	2,491,842	2,724,288	3,167,526
Missile Procurement, Army	1,373,098	1,503,064	1,353,605
Procurement of W&TCV, Army	2,300,415	3,379,594	3,186,724
Procurement of Ammunition, Army	1,644,844	1,799,331	1,879,583
Other Procurement, Army	8,730,273	9,204,807	9,128,084
Aircraft Procurement, Navy	8,794,588	9,296,612	9,712,776
Weapons Procurement, Navy	1,893,547	2,246,958	2,426,775
Shipbuilding & Conversion, Navy	9,949,481	10,430,580	10,822,917
Proc. of Ammunition, Navy & MC	1,106,967	1,048,959	909,462
Other Procurement, Navy	4,365,551	5,183,717	5,112,330
Procurement, Marine Corps	1,864,247	2,962,077	3,628,160
Aircraft Procurement, Air Force	11,999,851	12,936,775	12,649,094
Missile Procurement, Air Force	3,732,558	4,728,673	4,325,318
Proc. of Ammunition, Air Force	1,308,641	1,272,391	1,137,297
Other Procurement, Air Force	15,122,677	14,399,788	15,251,430
Procurement, Defense-Wide	3,915,503	3,587,591	3,082,097
National Guard & Res. Equipment	325,179	460,226	617,998
Defense Production Act Purchases	55,730	58,699	52,366
Chem Agents & Munit Destr	1,319,266	1,533,825	1,283,746
Total PROCUREMENT	82,294,258	88,757,955	89,727,288
RESEARCH, DEV, TEST & EVAL			
RDT&E, Army	9,701,872	11,066,809	10,810,893
RDT&E, Navy	16,039,204	17,702,716	17,429,081
RDT&E, Air Force	20,640,154	21,503,370	23,389,945
RDT&E, Defense-Wide	19,001,063	20,243,708	20,148,718
Devel. Test & Eval., Defense	-1,122	2,178	-
Operational Test & Eval., Def.	309,916	248,536	186,111
Tanker Rep. Transfer Fund, AF	-	-	-
Total RESEARCH, DEV, TEST & EVAL	65,691,087	70,767,317	71,964,748
MILITARY CONSTRUCTION			
Military Construction, Army	1,536,469	2,164,020	1,999,649
Military Construction, Navy	1,089,437	1,411,259	1,327,500
Military Construction, Air Force	1,269,363	910,454	1,199,773
Military Construction, Def-Wide	686,313	917,261	905,141
Mil. Con., Army National Guard	364,520	401,972	555,293
Mil. Con., Air National Guard	194,934	211,317	301,316
Mil. Con., Army Reserve	85,133	93,173	131,096
Mil. Con., Naval Reserve	57,092	34,687	90,040
Mil. Con., Air Force Reserve	68,516	83,626	90,903
Chemical Demil. Const., Def.	15,399	32,754	29,476
Base Realgn & Cl Acct, Pt I	3	-	-
Base Realgn & Cl	-215,871	626,798	565,231
FY 2005 BRAC	-	148,943	934,977
NATO Security Investment Program	179,340	285,704	198,494
Total MILITARY CONSTRUCTION	5,330,648	7,321,968	8,328,889
FAMILY HOUSING			
Fam. Housing Constr., Army	159,687	337,698	458,114
Fam. Housing Oper. & Maint, Army	1,064,427	792,780	705,156
Fam. Housing Constr., Navy & MC	172,712	201,008	177,884
Fam. Housing Oper. & Maint, N&MC	765,209	693,642	534,527
Fam. Housing Constr., AF	442,413	645,007	1,062,380
Fam. Housing Oper. & Maint., AF	828,835	903,214	775,323
Fam. Housing Constr., Def-Wide	221	300	4,096
Fam. Housing Oper. & Maint., DW	50,580	48,490	53,149
Homeowners Asst. Fund, Defense	2,512	7,432	3,716
DoD Fam Hsg Improvement Fund	231,986	195,000	93,000
Total FAMILY HOUSING	3,718,582	3,824,571	3,867,345

FY 2007 DEPARTMENT OF DEFENSE BUDGET
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE (1)	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2005 (2)	FY 2006 (3)	FY 2007 (4)	FY 2005 (5)	FY 2006 (6)	FY 2007 (7)
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	18,500	-	-	18,500
Working Capital Fund, Army	-	106,521	16,400	2,153,063	106,521	16,400
Working Capital Fund, Navy	294,250	83,067	83,792	1,034,589	83,067	83,792
Working Capital Fund, Air Force	-	44,564	44,054	-666,883	44,564	44,054
Working Capital Fund, Defense	1,096,300	2,285,348	17,713	2,951,979	2,285,348	17,713
Working Capital Fund, DECA	1,173,309	1,146,431	1,184,039	1,171,515	1,146,431	1,184,039
Buildings Maintenance Fund	-	-	-	-	-	-
Army Conv. Ammo Wrkng Cap. Fund	-	-	-	-	-	-
National Defense Sealift Fund	1,107,299	1,078,165	1,071,932	1,236,102	1,078,165	1,071,932
Res. Mobilization Insurance Fund	-	-	-	-	-	-
Total REVOLVING AND MGMT FUNDS	3,671,158	4,744,096	2,436,430	7,880,365	4,744,096	2,436,430
DEFENSE-WIDE CONTINGENCIES						
Gen. Trans. Auth. Outlay Allowan	-	-	-	-	-	-
DoD Closed Accounts	-	-	-	-	-	-
Total DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-	-1,404,660	-1,516,592	-1,425,918
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-1,404,660	-1,516,592	-1,425,918
TRUST FUNDS						
Ainsworth Library	-	-	-	1	-	-
Army General Gift Fund	-	-	-	5,688	11,508	11,400
USN Academy Gift and Museum Fund	-	-	-	7,690	6,439	6,439
Navy General Gift Fund	-	-	-	794	1,577	1,577
Ships Stores Profit, Navy	-	-	-	21,175	18,125	18,501
Air Force General Gift Fund	-	-	-	1,884	6,476	6,476
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	83,076	40,000	41,000
Voluntary Separation Trust Fund	-	-	-	148,197	153,600	152,500
National Security Educ. Trust Fd	-	-	-	8,000	-	-
Air Force Cadet Fund-TR	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-4,492	-	-
Host Nat Sup, US Reloc Act, Def	-	-	-	46,038	7,500	7,500
Gifts, DoD Dependents Ed Gift Fd	-	-	-	2,026	-	-
General Fund Payment, Comm Sales	-	-	-	-	37,686	-
Total TRUST FUNDS	-	-	-	320,077	282,911	245,393
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-	-21,175	-18,125	-18,501
Defense Cooperation Account Rcpt	-	-	-	-5,666	-12,000	-13,000
Earnings on Investment, Defense	-	-	-	-125	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-83,076	-40,000	-41,000
Emp Agy Cont, VSI Trust Fd.	-	-	-	-64,300	-67,200	-67,100
Total INTERFUND TRANSACTIONS	-	-	-	-174,342	-137,325	-139,601
TOTAL DEPARTMENT OF DEFENSE	502,476,115	470,241,957	439,533,817	483,913,010	468,153,333	440,959,174
RECAP BY APPROPRIATION TITLE						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	121,311,103	113,649,387	110,776,768	121,279,073	115,823,687	113,145,668
OPERATION AND MAINTENANCE	197,848,075	179,946,375	152,008,304	179,215,060	178,347,617	152,645,965
PROCUREMENT	98,549,460	86,568,182	84,196,806	96,614,127	86,185,414	84,196,806
RESEARCH, DEV, TEST & EVAL	69,296,298	71,152,235	73,156,008	68,825,334	71,046,280	73,156,008
MILITARY CONSTRUCTION	7,305,234	9,310,772	12,614,383	7,259,941	8,938,314	12,614,383
FAMILY HOUSING	4,494,787	4,870,910	4,345,118	4,098,035	4,438,931	4,084,040
REVOLVING AND MGMT FUNDS	3,671,158	4,744,096	2,436,430	7,880,365	4,744,096	2,436,430
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
BUDGET CONCEPTS ADJUSTMENTS	-	-	-	-	-	-
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-1,404,660	-1,516,592	-1,425,918
TRUST FUNDS	-	-	-	320,077	282,911	245,393
INTERFUND TRANSACTIONS	-	-	-	-174,342	-137,325	-139,601
TOTAL DEPARTMENT OF DEFENSE	502,476,115	470,241,957	439,533,817	483,913,010	468,153,333	440,959,174
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	167,261,419	132,018,649	111,711,918	152,845,603	131,236,877	111,575,843
DEPARTMENT OF THE NAVY	133,560,088	132,491,678	127,322,126	131,665,026	131,958,746	127,091,485
DEPARTMENT OF THE AIR FORCE	131,673,119	128,894,664	130,386,299	127,917,848	128,464,128	130,259,738
DEFENSE-WIDE	69,981,489	76,836,966	70,113,474	71,484,533	76,493,582	72,032,108
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	502,476,115	470,241,957	439,533,817	483,913,010	468,153,333	440,959,174

FY 2007 DEPARTMENT OF DEFENSE BUDGET
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE (1)	OUTLAYS		
	FY 2005 (8)	FY 2006 (9)	FY 2007 (10)
REVOLVING AND MGMT FUNDS			
National Def Stockpile Trans Fd	-54,221	-20,000	-60,600
Pent. Reserv. Maint. Rev. Fd.	58,064	100,100	17,500
Working Capital Fund, Army	-190,811	-118,000	151,000
Working Capital Fund, Navy	-29,857	80,000	183,000
Working Capital Fund, Air Force	-375,849	-40,000	231,000
Working Capital Fund, Defense	1,478,922	-934,000	920,000
Working Capital Fund, DECA	1,153,846	1,159,584	1,191,039
Buildings Maintenance Fund	9,507	1,300	-500
Army Conv. Ammo Wrkng Cap. Fund	-10,511	11,200	3,400
National Defense Sealift Fund	748,601	2,150,172	1,090,577
Res. Mobilization Insurance Fund	-52	-	-
Total REVOLVING AND MGMT FUNDS	2,787,639	2,390,356	3,726,416
DEFENSE-WIDE CONTINGENCIES			
Gen. Trans. Auth. Outlay Allowan	-	1,400,000	1,100,000
DoD Closed Accounts	89,666	-	-
Total DEFENSE-WIDE CONTINGENCIES	89,666	1,400,000	1,100,000
DEDUCT FOR OFFSETTING RCPTS			
Offsetting Receipts	-1,386,884	-1,516,077	-1,425,403
Total DEDUCT FOR OFFSETTING RCPTS	-1,386,884	-1,516,077	-1,425,403
TRUST FUNDS			
Ainsworth Library	3	-	-
Army General Gift Fund	5,754	11,508	11,400
USN Academy Gift and Museum Fund	9,177	6,439	6,439
Navy General Gift Fund	746	1,577	1,577
Ships Stores Profit, Navy	23,429	18,125	18,501
Air Force General Gift Fund	1,369	6,476	6,476
For. Nat. Empl. Sep. Pay Tr. Fd	13,355	40,000	41,000
Voluntary Separation Trust Fund	148,192	153,600	152,500
National Security Educ. Trust Fd	9,217	-	-
Air Force Cadet Fund-TR	5,593	-	-
Schg Coll,Sales Comm.Strs, D-TR	-31,571	1,247	18,753
Host Nat Sup, US Reloc Act, Def	33,409	7,500	7,500
Gifts, DoD Dependents Ed Gift Fd	2,026	-	-
General Fund Payment, Comm Sales	-	37,686	-
Total TRUST FUNDS	220,699	284,158	264,146
INTERFUND TRANSACTIONS			
Profits Sales of Ships Stores, N	-21,175	-18,125	-18,501
Defense Cooperation Account Rcpt	-5,666	-12,000	-13,000
Earnings on Investment, Defense	-125	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-83,076	-40,000	-41,000
Emp Agy Cont, VSI Trust Fd.	-64,300	-67,200	-67,100
Total INTERFUND TRANSACTIONS	-174,342	-137,325	-139,601
TOTAL DEPARTMENT OF DEFENSE	474,153,795	482,004,319	448,817,644
RECAP BY APPROPRIATION TITLE			
MILITARY FUNCTIONS			
MILITARY PERSONNEL	127,462,622	116,344,919	109,892,799
OPERATION AND MAINTENANCE	188,119,820	192,566,477	161,511,017
PROCUREMENT	82,294,258	88,757,955	89,727,288
RESEARCH, DEV, TEST & EVAL	65,691,087	70,767,317	71,964,748
MILITARY CONSTRUCTION	5,330,648	7,321,968	8,328,889
FAMILY HOUSING	3,718,582	3,824,571	3,867,345
REVOLVING AND MGMT FUNDS	2,787,639	2,390,356	3,726,416
DEFENSE-WIDE CONTINGENCIES	89,666	1,400,000	1,100,000
BUDGET CONCEPTS ADJUSTMENTS			
DEDUCT FOR OFFSETTING RCPTS	-1,386,884	-1,516,077	-1,425,403
TRUST FUNDS	220,699	284,158	264,146
INTERFUND TRANSACTIONS	-174,342	-137,325	-139,601
TOTAL DEPARTMENT OF DEFENSE	474,153,795	482,004,319	448,817,644
RECAP BY COMPONENT			
DEPARTMENT OF THE ARMY	152,097,671	143,603,598	116,470,035
DEPARTMENT OF THE NAVY	126,088,463	131,918,480	128,377,664
DEPARTMENT OF THE AIR FORCE	127,938,815	128,273,196	128,836,719
DEFENSE-WIDE	67,939,180	76,809,045	74,033,226
DEFENSE-WIDE CONTINGENCIES	89,666	1,400,000	1,100,000
TOTAL DEPARTMENT OF DEFENSE	474,153,795	482,004,319	448,817,644

FAD 765

**BRIDGE FROM
APPROPRIATIONS ENACTED TO
BUDGET AUTHORITY**

FY 2005

FY 2007 DEPARTMENT OF DEFENSE BUDGET
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2005 - ACTUAL
 (Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS	DEBT/CONTRACT AND BORROWING		BUDGET AUTHORITY
	DEPARTMENT OF DEFENSE	MILITARY CONSTRUCTION	RESCISSIONS AND REAPPROPRIATIONS	SUB TOTAL		BORROWING AUTHORITY	TRANSFERS	
	ACT	ACT						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	42,990,630	-	-	42,990,630	-	-	-2,327,838	40,662,792
Military Personnel, Navy	24,882,915	-	-	24,882,915	-	-	245,788	25,128,703
Military Personnel, Marine Corps	10,939,155	-	-	10,939,155	-	-	-124,963	10,814,192
Military Personnel, Air Force	25,755,854	-	-	25,755,854	-	-	497,372	26,253,226
Reserve Personnel, Army	3,703,517	-	-	3,703,517	-	-	2,361	3,705,878
Reserve Personnel, Navy	2,093,443	-	-	2,093,443	-	-	8,033	2,101,476
Reserve Personnel, Marine Corps	627,088	-	-	627,088	-	-	-22,996	604,092
Reserve Personnel, Air Force	1,452,080	-	-	1,452,080	-	-	1,842	1,453,922
National Guard Personnel, Army	6,192,829	-	-	6,192,829	-	-	186,032	6,378,861
National Guard Personnel, AF	2,540,333	-	-	2,540,333	-	-	96,598	2,636,931
Con Rpt Acc Pmt Mil Ret Fd	1,539,000	-	-	1,539,000	-	-	-	1,539,000
Total MILITARY PERSONNEL	122,716,844	-	-	122,716,844	-	-	-1,437,771	121,279,073
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	42,426,191	-	-	42,426,191	-	-	3,166,382	45,592,573
Oper. & Maint., Navy	32,813,552	-	-	32,813,552	-	-	500,089	33,313,641
Oper. & Maint., Marine Corps	4,587,170	-	-	4,587,170	-	-	6,991	4,594,161
Oper. & Maint., Air Force	32,410,244	-	-	32,410,244	-	-	508,814	32,919,058
Oper. & Maint., Defense-Wide	22,072,418	-	-	22,072,418	-	-	-878,029	21,194,389
Office of the Inspector General	204,710	-	-	204,710	-	-	-3,302	201,408
Oper. & Maint., Army Reserve	2,013,948	-	-	2,013,948	-	-	3,431	2,017,379
Oper. & Maint., Navy Reserve	1,310,735	-	-	1,310,735	-	-	57,701	1,368,436
Oper. & Maint, Marine Corps Res.	211,652	-	-	211,652	-	-	-10,887	200,765
Oper & Maint, Air Force Reserve	2,239,433	-	-	2,239,433	-	-	29,184	2,268,617
Oper. & Maint., Army Nat'l Guard	4,774,728	-	-	4,774,728	-	-	116,792	4,891,520
Oper. & Maint., Air Nat'l Guard	4,463,854	-	-	4,463,854	-	-	100,744	4,564,598
US Ct. of Appeals, Armed Forces	10,798	-	-	10,798	-	-	-8	10,790
Environmental Rest. Fund, Army	399,955	-	-	399,955	-	-	-399,955	-
Environmental Rest. Fund, Navy	266,159	-	-	266,159	-	-	-266,159	-
Environmental Rest. Fund, AF	396,384	-	-	396,384	-	-	-396,384	-
Environmental Rest. Fund, Def.	23,625	-	-	23,625	-	-	-18,911	4,714
Envir. Rest., Form. Used Sites	265,856	-	-	265,856	-	-	-265,856	-
Overseas Hum., Dis. & Civic. Aid	94,854	-	-	94,854	-	-	80,955	175,809
Drug Intradct & Cntr-Drg Act, Def	1,148,522	-	-	1,148,522	-	-	-1,148,522	-
Restoration of Rocky Mtn Arsenal	-	-	-	-	5,627	-	-	5,627
Afghanistan Security Transfer Fund	1,285,000	-	-	1,285,000	-	-	-290,000	995,000
Iraq Security Transfer Fund	5,700,000	-	-	5,700,000	-	-	-210,000	5,490,000
Defense Cooperation Account	-	-	-	-	5,791	-	-	5,791
Disposal of DoD Real Property	-	-	-	-	15,443	-	-	15,443
Lease of DoD Real Property	-	-	-	-	22,609	-	-	22,609
National Science Center, Army	-	-	-	-	20	-	-	20
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	4,663	-	-	4,663
Defense Health Program	18,399,586	-	-	18,399,586	-	-	2,625	18,402,211
Iraq Freedom Fund, Defense	-	-	-50,000	-50,000	-	-	-	-50,000
FSU Threat Reduction	408,186	-	-50,000	358,186	-	-	-313	357,873
Def. Burdsharing - Allies/NATO	-	-	-	-	637,998	-	-	637,998
Overseas Cont. Oper. Transfer Fd	9,975	-	-	9,975	-	-	-8	9,967
Total OPERATION AND MAINTENANCE	177,937,535	-	-100,000	177,837,535	692,151	-	685,374	179,215,060
PROCUREMENT								
Aircraft Procurement, Army	3,302,194	-	-	3,302,194	-	-	-167,453	3,134,741
Missile Procurement, Army	1,612,202	-	-	1,612,202	-	-	-3,942	1,608,260
Procurement of W&TCV, Army	5,009,153	-	-	5,009,153	-	-	-56,579	4,952,574
Procurement of Ammunition, Army	2,117,608	-	-	2,117,608	-	-	-83,443	2,034,165
Other Procurement, Army	11,147,164	-	-16,000	11,131,164	-	-	1,205,649	12,336,813
Aircraft Procurement, Navy	9,111,919	-	-82,800	9,029,119	-	-	-83,669	8,945,450
Weapons Procurement, Navy	2,172,553	-	-25,200	2,147,353	-	-	18,384	2,165,737
Shipbuilding & Conversion, Navy	10,389,172	-	-24,300	10,364,872	-	-	19,328	10,384,200
Proc. of Ammunition, Navy & MC	1,024,544	-	-	1,024,544	-	-	-802	1,023,742
Other Procurement, Navy	4,924,553	-	-41,700	4,882,853	-	-	-44,961	4,837,892
Procurement, Marine Corps	4,709,714	-	-40,200	4,669,514	-	-	169,734	4,839,248
Aircraft Procurement, Air Force	13,872,347	-	-50,000	13,822,347	-	-	74,691	13,897,038
Missile Procurement, Air Force	4,428,574	-	-	4,428,574	-	-	-3,997	4,424,577
Proc. of Ammunition, Air Force	1,329,330	-	-	1,329,330	-	-	-16,514	1,312,816
Other Procurement, Air Force	15,547,789	-	-100,000	15,447,789	-	-	35,170	15,482,959
Procurement, Defense-Wide	3,718,469	-	-34,571	3,683,898	-	-	-214,368	3,469,530
National Guard & Res. Equipment	348,648	-	-	348,648	-	-	1,233	349,881
Defense Production Act Purchases	42,600	-	-	42,600	-	-	-33	42,567
Chem Agents & Munit Destr	1,372,990	-	-	1,372,990	-	-	-1,053	1,371,937
Total PROCUREMENT	96,161,523	-	-414,771	95,766,752	-	-	847,375	96,614,127
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	10,578,089	-	-30,000	10,548,089	-	-	-91,962	10,456,127
RDT&E, Navy	17,081,659	-	-148,500	16,933,159	-	-	-32,699	16,900,460
RDT&E, Air Force	20,835,337	-	-57,666	20,777,671	-	-	-316,894	20,460,777
RDT&E, Defense-Wide	20,772,919	-	-78,700	20,694,219	-	-	-86,310	20,607,909
Operational Test & Eval., Def.	310,499	-	-	310,499	-	-	-238	310,261
Tanker Rep. Transfer Fund, AF	100,000	-	-	100,000	-	-	-10,200	89,800
Total RESEARCH, DEV, TEST & EVAL	69,678,503	-	-314,866	69,363,637	-	-	-538,303	68,825,334

FY 2007 DEPARTMENT OF DEFENSE BUDGET
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2005 - ACTUAL
 (Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS	DEBT/CONTRACT AND BORROWING		BUDGET AUTHORITY	
	DEPARTMENT OF DEFENSE	MILITARY CONSTRUCTION	RESCISSIONS AND REAPPROPRIATIONS	SUB TOTAL		BORROWING AUTHORITY	TRANSFERS		
	ACT	ACT							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
MILITARY CONSTRUCTION									
Military Construction, Army	-	2,828,275	-18,976	2,809,299	-	-	11,765	2,821,064	
Military Construction, Navy	-	1,344,277	-24,000	1,320,277	-	-	-	1,320,277	
Military Construction, Air Force	-	1,007,314	-21,800	985,514	-	-	8,475	993,989	
Military Construction, Def-Wide	-	686,055	-22,737	663,318	-	-	14,000	677,318	
Mil. Con., Army National Guard	-	446,748	-	446,748	-	-	-	446,748	
Mil. Con., Air National Guard	-	243,043	-5,000	238,043	-	-	-	238,043	
Mil. Con., Army Reserve	-	101,077	-	101,077	-	-	-	101,077	
Mil. Con., Naval Reserve	-	48,596	-	48,596	-	-	-	48,596	
Mil. Con., Air Force Reserve	-	123,977	-	123,977	-	-	-	123,977	
Chemical Demil. Const., Def.	-	81,886	-	81,886	-	-	-	81,886	
Base Realign & Cl	-	246,166	-	246,166	-	-	-	246,166	
For. Curr. Fluct., Constr., Def.	-	-	-	-	-	-	-	-	
NATO Security Investment Program	-	165,800	-5,000	160,800	-	-	-	160,800	
Total MILITARY CONSTRUCTION	-	7,323,214	-97,513	7,225,701	-	-	34,240	7,259,941	
FAMILY HOUSING									
Fam. Housing Constr., Army	-	636,099	-21,000	615,099	-	-	4,150	619,249	
Fam. Housing Oper. & Maint, Army	-	927,707	-	927,707	-	-	-17,765	909,942	
Fam. Housing Constr., Navy & MC	-	139,107	-12,301	126,806	-	-	-129,107	-2,301	
Fam. Housing Oper. & Maint, N&MC	-	705,404	-	705,404	-	-	8,600	714,004	
Fam. Housing Constr., AF	-	846,959	-45,171	801,788	-	-	-4,706	797,082	
Fam. Housing Oper. & Maint., AF	-	864,784	-	864,784	-	-	18,626	883,410	
Fam. Housing Constr., Def-Wide	-	49	-	49	-	-	-	49	
Fam. Housing Oper. & Maint., DW	-	49,575	-	49,575	-	-	-	49,575	
DoD Fam Hsg Improvement Fund	-	2,500	-19,109	-16,609	2,072	-	141,562	127,025	
Total FAMILY HOUSING	-	4,172,184	-97,581	4,074,603	2,072	-	21,360	4,098,035	
REVOLVING AND MGMT FUNDS									
Working Capital Fund, Army	-	-	-	-	-	2,153,063	-	2,153,063	
Working Capital Fund, Navy	269,100	-	-	269,100	-	740,339	25,150	1,034,589	
Working Capital Fund, Air Force	-	-	-	-	-	-666,883	-	-666,883	
Working Capital Fund, Defense	1,246,300	-	-	1,246,300	-	1,855,679	-150,000	2,951,979	
Working Capital Fund, DECA	1,174,210	-	-	1,174,210	-	-1,794	-901	1,171,515	
National Defense Sealift Fund	1,237,026	-	-	1,237,026	-	-	-924	1,236,102	
Total REVOLVING AND MGMT FUNDS	3,926,636	-	-	3,926,636	-	4,080,404	-126,675	7,880,365	
DEDUCT FOR OFFSETTING RCPTS									
Offsetting Receipts	-	-	-	-	-1,404,660	-	-	-1,404,660	
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,404,660	-	-	-1,404,660	
TRUST FUNDS									
Ainsworth Library	-	-	-	-	1	-	-	1	
Army General Gift Fund	-	-	-	-	5,688	-	-	5,688	
USN Academy Gift and Museum Fund	-	-	-	-	7,690	-	-	7,690	
Navy General Gift Fund	-	-	-	-	794	-	-	794	
Ships Stores Profit, Navy	-	-	-	-	21,175	-	-	21,175	
Air Force General Gift Fund	-	-	-	-	1,884	-	-	1,884	
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	83,076	-	-	83,076	
Voluntary Separation Trust Fund	-	-	-	-	148,197	-	-	148,197	
National Security Educ. Trust Fd	8,000	-	-	8,000	-	-	-	8,000	
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-4,492	-	-4,492	
Host Nat Sup, US Reloc Act, Def	-	-	-	-	46,038	-	-	46,038	
Gifts, DoD Dependent Educ. Fund	2,026	-	-	2,026	-	-	-	2,026	
Total TRUST FUNDS	10,026	-	-	10,026	314,543	-4,492	-	320,077	
INTERFUND TRANSACTIONS									
Profits Sales of Ships Stores, N	-	-	-	-	-21,175	-	-	-21,175	
Defense Cooperation Account Rcpt	-	-	-	-	-5,666	-	-	-5,666	
Earnings on Investment, Defense	-	-	-	-	-125	-	-	-125	
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-83,076	-	-	-83,076	
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-64,300	-	-	-64,300	
Total INTERFUND TRANSACTIONS	-	-	-	-	-174,342	-	-	-174,342	
TOTAL DEPARTMENT OF DEFENSE	470,451,067	11,495,398	-1,024,731	480,921,734	-570,236	4,075,912	-514,400	483,913,010	
RECAP BY COMPONENT									
DEPARTMENT OF THE ARMY	144,626,198	5,043,185	-85,976	149,583,407	62,561	2,153,063	1,046,572	152,845,603	
DEPARTMENT OF THE NAVY	128,652,109	2,237,434	-399,001	130,490,542	91,514	740,339	342,631	131,665,026	
DEPARTMENT OF THE AIR FORCE	125,371,559	3,228,914	-279,637	128,320,836	-358,926	-666,883	622,821	127,917,848	
DEFENSE-WIDE	71,801,201	985,865	-260,117	72,526,949	-365,385	1,849,393	-2,526,424	71,484,533	
TOTAL DEPARTMENT OF DEFENSE	470,451,067	11,495,398	-1,024,731	480,921,734	-570,236	4,075,912	-514,400	483,913,010	

FAD 754

**BRIDGE FROM
APPROPRIATIONS ENACTED TO
BUDGET AUTHORITY**

FY 2006

FY 2007 DEPARTMENT OF DEFENSE BUDGET
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2006 - ESTIMATED
 (Thousands of Dollars)

FY 2006 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS
	DEPARTMENT OF DEFENSE	MILITARY CONSTRUCTION	RESCISSIONS AND REAPPROPRIATIONS	SUB TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)
MILITARY PERSONNEL					
Military Personnel, Army	27,909,374	-	-	27,909,374	-
MEDICARE-Ret. Contrib., Army	2,727,452	-	-	2,727,452	-
Military Personnel, Navy	22,560,220	-	-	22,560,220	-
MEDICARE-Ret. Contrib., Navy	2,028,599	-	-	2,028,599	-
Military Personnel, Marine Corps	8,879,195	-	-	8,879,195	-
MEDICARE-Ret. Contrib., MC	981,905	-	-	981,905	-
Military Personnel, Air Force	22,967,851	-	-	22,967,851	-
MEDICARE-Ret. Contrib., AF	2,032,519	-	-	2,032,519	-
Reserve Personnel, Army	3,140,942	-	-	3,140,942	-
MEDICARE-Ret. Contrib., Army Res	716,969	-	-	716,969	-
Reserve Personnel, Navy	1,669,238	-	-	1,669,238	-
MEDICARE-Ret. Contrib., Navy Res	291,754	-	-	291,754	-
Reserve Personnel, Marine Corps	507,871	-	-	507,871	-
MEDICARE-Ret. Contrib., MC Res	136,589	-	-	136,589	-
Reserve Personnel, Air Force	1,283,680	-	-	1,283,680	-
MEDICARE-Ret. Contrib., AF Res	254,333	-	-	254,333	-
National Guard Personnel, Army	4,863,666	-	-	4,863,666	-
MEDICARE-Ret. Contrib., Army Grd	1,219,403	-	-	1,219,403	-
National Guard Personnel, AF	2,245,055	-	-	2,245,055	-
MEDICARE-Ret. Contrib., AF Grd	385,869	-	-	385,869	-
Con Rcpt Acc Pmt Mil Ret Fd	2,343,300	-	-	2,343,300	-
Total MILITARY PERSONNEL	109,145,784	-	-	109,145,784	-
OPERATION AND MAINTENANCE					
Oper. & Maint., Army	23,659,469	-	-	23,659,469	-
Oper. & Maint., Navy	29,482,871	-	-	29,482,871	-
Oper. & Maint., Marine Corps	3,649,802	-	-	3,649,802	-
Oper. & Maint., Air Force	29,657,040	-	-	29,657,040	-
Oper. & Maint., Defense-Wide	18,276,958	-	-	18,276,958	-
Office of the Inspector General	207,590	-	-	207,590	-
Oper. & Maint., Army Reserve	1,949,108	-	-	1,949,108	-
Oper. & Maint., Navy Reserve	1,229,484	-	-	1,229,484	-
Oper. & Maint., Marine Corps Res.	200,240	-	-	200,240	-
Oper & Maint, Air Force Reserve	2,468,543	-	-	2,468,543	-
Oper. & Maint., Army Nat'l Guard	4,440,915	-	-	4,440,915	-
Oper. & Maint., Air Nat'l Guard	4,643,448	-	-	4,643,448	-
US Ct. of Appeals, Armed Forces	11,098	-	-	11,098	-
Environmental Rest. Fund, Army	402,848	-	-	402,848	-
Environmental Rest. Fund, Navy	301,520	-	-	301,520	-
Environmental Rest. Fund, AF	401,461	-	-	401,461	-
Environmental Rest. Fund, Def.	27,821	-	-	27,821	-
Envir. Rest., Form. Used Sites	253,761	-	-	253,761	-
Overseas Hum., Dis. & Civic. Aid	60,789	-	-	60,789	-
Drug Intrdct & Cntr-Drug Act, Def	908,474	-	-	908,474	-
Restoration of Rocky Mtn Arsenal	-	-	-	-	9,400
Disposal of DoD Real Property	-	-	-	-	-30,246
Lease of DoD Real Property	-	-	-	-	-17,839
National Science Center, Army	-	-	-	-	30
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-4,005
Defense Health Program	20,021,178	-	-	20,021,178	-
Iraq Freedom Fund, Defense	-	-	-	-	-
FSU Threat Reduction	410,437	-	-	410,437	-
Def. Burdensharing - Allies/NATO	-	-	-	-	600,000
Total OPERATION AND MAINTENANCE	142,664,855	-	-	142,664,855	557,340
PROCUREMENT					
Aircraft Procurement, Army	2,617,692	-	-	2,617,692	-
Missile Procurement, Army	1,184,143	-	-34,931	1,149,212	-
Procurement of W&TCV, Army	1,372,949	-	-	1,372,949	-
Procurement of Ammunition, Army	1,709,775	-	-	1,709,775	-
Other Procurement, Army	4,239,067	-	-68,637	4,170,430	-
Aircraft Procurement, Navy	9,643,807	-	-16,800	9,627,007	-
Weapons Procurement, Navy	2,624,300	-	-	2,624,300	-
Shipbuilding & Conversion, Navy	8,906,570	-	-42,200	8,864,370	-
Proc. of Ammunition, Navy & MC	840,415	-	-	840,415	-
Other Procurement, Navy	5,371,699	-	-43,000	5,328,699	-
Procurement, Marine Corps	1,325,784	-	-4,300	1,321,484	-
Aircraft Procurement, Air Force	12,566,180	-	-	12,566,180	-
Missile Procurement, Air Force	5,101,096	-	-92,000	5,009,096	-
Proc. of Ammunition, Air Force	1,003,247	-	-	1,003,247	-
Other Procurement, Air Force	13,870,700	-	-3,400	13,867,300	-
Procurement, Defense-Wide	2,547,359	-	-	2,547,359	-
National Guard & Res. Equipment	177,585	-	-	177,585	-
Defense Production Act Purchases	57,467	-	-	57,467	-
Chem Agents & Munit Destr	1,386,819	-	-	1,386,819	-
Total PROCUREMENT	76,546,654	-	-305,268	76,241,386	-

FY 2007 DEPARTMENT OF DEFENSE BUDGET
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2006 - ESTIMATED
 (Thousands of Dollars)

FY 2006 APPROPRIATION TITLE	DEBT/CONTRACT AND BORROWING AUTHORITY	REQUESTED BUDGET AUTHORITY RESCISSIONS	REQUESTED SUPPLEMENTALS	TRANSFERS	BUDGET AUTHORITY
(1)	(7)	(8)	(9)	(10)	(11)
<u>MILITARY PERSONNEL</u>					
Military Personnel, Army	-	-	4,738,598	-	32,647,972
MEDICARE-Ret. Contrib., Army	-	-	-	-	2,727,452
Military Personnel, Navy	-	-	193,032	-	22,753,252
MEDICARE-Ret. Contrib., Navy	-	-	-	-	2,028,599
Military Personnel, Marine Corps	-	-	467,063	-	9,346,258
MEDICARE-Ret. Contrib., MC	-	-	-	-	981,905
Military Personnel, Air Force	-	-	597,269	-	23,565,120
MEDICARE-Ret. Contrib., AF	-	-	-	-	2,032,519
Reserve Personnel, Army	-	-	148,189	-	3,289,131
MEDICARE-Ret. Contrib., Army Res	-	-	-	-	716,969
Reserve Personnel, Navy	-	-	38,060	-	1,707,298
MEDICARE-Ret. Contrib., Navy Res	-	-	-	-	291,754
Reserve Personnel, Marine Corps	-	-	2,574	-	510,445
MEDICARE-Ret. Contrib., MC Res	-	-	-	-	136,589
Reserve Personnel, Air Force	-	-	2,014	-	1,285,694
MEDICARE-Ret. Contrib., AF Res	-	-	-	-	254,333
National Guard Personnel, Army	-	-	421,851	-	5,285,517
MEDICARE-Ret. Contrib., Army Grd	-	-	-	-	1,219,403
National Guard Personnel, AF	-	-	69,253	-	2,314,308
MEDICARE-Ret. Contrib., AF Grd	-	-	-	-	385,869
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	-	2,343,300
Total MILITARY PERSONNEL	-	-	6,677,903	-	115,823,687
<u>OPERATION AND MAINTENANCE</u>					
Oper. & Maint., Army	-	-	21,481,613	-9,225	45,131,857
Oper. & Maint., Navy	-	-	2,273,436	-100	31,756,207
Oper. & Maint., Marine Corps	-	-	1,839,367	-100	5,489,069
Oper. & Maint., Air Force	-	-	2,954,963	3,100	32,615,103
Oper. & Maint., Defense-Wide	-	-	839,670	9,325	19,125,953
Office of the Inspector General	-	-	263	-	207,853
Oper. & Maint., Army Reserve	-	-	61,899	-	2,011,007
Oper. & Maint., Navy Reserve	-	-	414,427	-	1,643,911
Oper. & Maint., Marine Corps Res.	-	-	41,830	-	242,070
Oper & Maint., Air Force Reserve	-	-	7,011	-	2,475,554
Oper. & Maint., Army Nat'l Guard	-	-	267,018	-	4,707,933
Oper. & Maint., Air Nat'l Guard	-	-	48,069	-	4,691,517
US Ct. of Appeals, Armed Forces	-	-	-	-	11,098
Environmental Rest. Fund, Army	-	-	-	-	402,848
Environmental Rest. Fund, Navy	-	-	-	-	301,520
Environmental Rest. Fund, AF	-	-	-	-	401,461
Environmental Rest. Fund, Def.	-	-	-	-	27,821
Envir. Rest., Form. Used Sites	-	-	-	-	253,761
Overseas Hum., Dis. & Civic. Aid	-	-	-	-	60,789
Drug Intrdct & Cntr-Drg Act, Def	-	-	27,620	-	936,094
Restoration of Rocky Mtn Arsenal	-	-	-	-	9,400
Disposal of DoD Real Property	-	-	-	-	-30,246
Lease of DoD Real Property	-	-	-	-	-17,839
National Science Center, Army	-	-	-	-	30
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-4,005
Defense Health Program	-	-	321,550	-15,000	20,327,728
Iraq Freedom Fund, Defense	-	-	4,658,686	-100,000	4,558,686
FSU Threat Reduction	-	-	-	-	410,437
Def. Burdensharing - Allies/NATO	-	-	-	-	600,000
Total OPERATION AND MAINTENANCE	-	-	35,237,422	-112,000	178,347,617
<u>PROCUREMENT</u>					
Aircraft Procurement, Army	-	-	232,100	-	2,849,792
Missile Procurement, Army	-	-	55,000	-	1,204,212
Procurement of W&TCV, Army	-	-	861,550	-	2,234,499
Procurement of Ammunition, Army	-	-	273,850	-	1,983,625
Other Procurement, Army	-	-	3,211,777	-	7,382,207
Aircraft Procurement, Navy	-	-	142,114	-	9,769,121
Weapons Procurement, Navy	-	-	116,900	-	2,741,200
Shipbuilding & Conversion, Navy	-	-	1,688,764	-	10,553,134
Proc. of Ammunition, Navy & MC	-	-	41,095	-	881,510
Other Procurement, Navy	-	-	114,267	-	5,442,966
Procurement, Marine Corps	-	-	1,710,145	-	3,031,629
Aircraft Procurement, Air Force	-	-	115,300	-	12,681,480
Missile Procurement, Air Force	-	-	17,000	-	5,026,096
Proc. of Ammunition, Air Force	-	-	-	-	1,003,247
Other Procurement, Air Force	-	-	155,453	-	14,022,753
Procurement, Defense-Wide	-	-	192,344	-	2,739,703
National Guard & Res. Equipment	-	-	1,016,369	-	1,193,954
Defense Production Act Purchases	-	-	-	-	57,467
Chem Agents & Munit Destr	-	-	-	-	1,386,819
Total PROCUREMENT	-	-	9,944,028	-	86,185,414

FY 2007 DEPARTMENT OF DEFENSE BUDGET
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2006 - ESTIMATED
 (Thousands of Dollars)

FY 2006 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS
	DEPARTMENT OF DEFENSE	MILITARY CONSTRUCTION	RESCISSIONS AND REAPPROPRIATIONS	SUB TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)
RESEARCH, DEV, TEST & EVAL					
RDT&E, Army	11,009,067	-	-4,300	11,004,767	-
RDT&E, Navy	18,717,885	-	-32,755	18,685,130	-
RDT&E, Air Force	21,671,144	-	-63,400	21,607,744	-
RDT&E, Defense-Wide	19,502,348	-	-	19,502,348	-
Operational Test & Eval., Def.	165,521	-	-	165,521	-
Total RESEARCH, DEV, TEST & EVAL	71,065,965	-	-100,455	70,965,510	-
MILITARY CONSTRUCTION					
Military Construction, Army	-	1,757,705	-19,746	1,737,959	-
Military Construction, Navy	-	1,146,070	-50,037	1,096,033	-
Military Construction, Air Force	-	1,276,401	-75,600	1,200,801	-
Military Construction, Def-Wide	-	998,966	-20,000	978,966	-
Mil. Con., Army National Guard	-	517,919	-	517,919	-
Mil. Con., Air National Guard	-	313,093	-13,700	299,393	-
Mil. Con., Army Reserve	-	151,043	-	151,043	-
Mil. Con., Naval Reserve	-	46,561	-16,560	30,001	-
Mil. Con., Air Force Reserve	-	104,962	-13,815	91,147	-
Base Realign & Cl	-	252,279	-	252,279	-
FY 2005 BRAC	-	1,489,421	-	1,489,421	-
NATO Security Investment Program	-	205,089	-30,000	175,089	-
Total MILITARY CONSTRUCTION	-	8,259,509	-239,458	8,020,051	-
FAMILY HOUSING					
Fam. Housing Constr., Army	-	544,300	-16,000	528,300	-
Fam. Housing Oper. & Maint, Army	-	795,953	-	795,953	-
Fam. Housing Constr., Navy & MC	-	216,753	-	216,753	-
Fam. Housing Oper. & Maint, N&MC	-	582,773	-	582,773	-
Fam. Housing Constr., AF	-	1,091,307	-43,900	1,047,407	-
Fam. Housing Oper. & Maint., AF	-	759,270	-	759,270	-
Fam. Housing Oper. & Maint., DW	-	45,927	-	45,927	-
DoD Fam Hsg Improvement Fund	-	2,475	-	2,475	-
Total FAMILY HOUSING	-	4,038,758	-59,900	3,978,858	-
REVOLVING AND MGMT FUNDS					
Working Capital Fund, Army	-	-	-	-	-
Working Capital Fund, Navy	-	-	-	-	-
Working Capital Fund, Air Force	-	-	-	-	-
Working Capital Fund, Defense	-	-	-	-	-
Working Capital Fund, DECA	1,143,391	-	-	1,143,391	-
National Defense Sealift Fund	1,078,165	-	-	1,078,165	-
Total REVOLVING AND MGMT FUNDS	2,221,556	-	-	2,221,556	-
DEDUCT FOR OFFSETTING RCPTS					
Offsetting Receipts	-	-	-	-	-1,516,592
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,516,592
TRUST FUNDS					
Army General Gift Fund	-	-	-	-	11,508
USN Academy Gift and Museum Fund	-	-	-	-	6,439
Navy General Gift Fund	-	-	-	-	1,577
Ships Stores Profit, Navy	-	-	-	-	18,125
Air Force General Gift Fund	-	-	-	-	6,476
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	40,000
Voluntary Separation Trust Fund	-	-	-	-	153,600
Host Nat Sup, US Reloc Act, Def	-	-	-	-	7,500
General Fund Payment, Comm Sales	-	-	-	-	-
Total TRUST FUNDS	-	-	-	-	245,225
INTERFUND TRANSACTIONS					
Profits Sales of Ships Stores, N	-	-	-	-	-18,125
Defense Cooperation Account Rcpt	-	-	-	-	-12,000
Emp Agcy Cont, For. Nat'l Emp Sep	-	-	-	-	-40,000
Emp Agcy Cont, VSI Trust Fd.	-	-	-	-	-67,200
Total INTERFUND TRANSACTIONS	-	-	-	-	-137,325
TOTAL DEPARTMENT OF DEFENSE	401,644,814	12,298,267	-705,081	413,238,000	-851,352
RECAP BY COMPONENT					
DEPARTMENT OF THE ARMY	94,549,658	4,738,957	-143,614	99,145,001	-144,645
DEPARTMENT OF THE NAVY	120,427,913	2,238,918	-205,652	122,461,179	-230,641
DEPARTMENT OF THE AIR FORCE	120,552,166	3,915,409	-305,815	124,161,760	-124,878
DEFENSE-WIDE	66,115,077	1,404,983	-50,000	67,470,060	-351,188
TOTAL DEPARTMENT OF DEFENSE	401,644,814	12,298,267	-705,081	413,238,000	-851,352

FY 2007 DEPARTMENT OF DEFENSE BUDGET
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2006 - ESTIMATED
 (Thousands of Dollars)

FY 2006 APPROPRIATION TITLE	DEBT/CONTRACT AND BORROWING AUTHORITY	REQUESTED BUDGET AUTHORITY RESCISSIONS	REQUESTED SUPPLEMENTALS	TRANSFERS	BUDGET AUTHORITY
(1)	(7)	(8)	(9)	(10)	(11)
RESEARCH, DEV, TEST & EVAL					
RDT&E, Army	-	-	13,100	-1,620	11,016,247
RDT&E, Navy	-	-	2,092	13,770	18,700,992
RDT&E, Air Force	-	-	17,769	-17,150	21,608,363
RDT&E, Defense-Wide	-	-	52,809	-	19,555,157
Operational Test & Eval., Def.	-	-	-	-	165,521
Total RESEARCH, DEV, TEST & EVAL	-	-	85,770	-5,000	71,046,280
MILITARY CONSTRUCTION					
Military Construction, Army	-	-	-	-	1,737,959
Military Construction, Navy	-	-	291,219	-	1,387,252
Military Construction, Air Force	-	-	52,612	-	1,253,413
Military Construction, Def-Wide	-	-	45,000	-	1,023,966
Mil. Con., Army National Guard	-	-	374,300	-	892,219
Mil. Con., Air National Guard	-	-	35,000	-	334,393
Mil. Con., Army Reserve	-	-	-	-	151,043
Mil. Con., Naval Reserve	-	-	120,132	-	150,133
Mil. Con., Air Force Reserve	-	-	-	-	91,147
Base Realgn & Cl	-	-	-	-	252,279
FY 2005 BRAC	-	-	-	-	1,489,421
NATO Security Investment Program	-	-	-	-	175,089
Total MILITARY CONSTRUCTION	-	-	918,263	-	8,938,314
FAMILY HOUSING					
Fam. Housing Constr., Army	-	-	-	-	528,300
Fam. Housing Oper. & Maint, Army	-	-	-	-	795,953
Fam. Housing Constr., Navy & MC	-	-	86,165	-	302,918
Fam. Housing Oper. & Maint, N&MC	-	-	48,889	-	631,662
Fam. Housing Constr., AF	-	-	278,000	-	1,325,407
Fam. Housing Oper. & Maint., AF	-	-	47,019	-	806,289
Fam. Housing Oper. & Maint., DW	-	-	-	-	45,927
DoD Fam Hsg Improvement Fund	-	-	-	-	2,475
Total FAMILY HOUSING	-	-	460,073	-	4,438,931
REVOLVING AND MGMT FUNDS					
Working Capital Fund, Army	-	-	106,521	-	106,521
Working Capital Fund, Navy	-	-	83,067	-	83,067
Working Capital Fund, Air Force	-	-	44,564	-	44,564
Working Capital Fund, Defense	-	-	2,285,348	-	2,285,348
Working Capital Fund, DECA	-	-	3,040	-	1,146,431
National Defense Sealift Fund	-	-	-	-	1,078,165
Total REVOLVING AND MGMT FUNDS	-	-	2,522,540	-	4,744,096
DEDUCT FOR OFFSETTING RCPTS					
Offsetting Receipts	-	-	-	-	-1,516,592
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,516,592
TRUST FUNDS					
Army General Gift Fund	-	-	-	-	11,508
USN Academy Gift and Museum Fund	-	-	-	-	6,439
Navy General Gift Fund	-	-	-	-	1,577
Ships Stores Profit, Navy	-	-	-	-	18,125
Air Force General Gift Fund	-	-	-	-	6,476
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	40,000
Voluntary Separation Trust Fund	-	-	-	-	153,600
Host Nat Sup, US Reloc Act, Def	-	-	-	-	7,500
General Fund Payment, Comm Sales	-	-	37,686	-	37,686
Total TRUST FUNDS	-	-	37,686	-	282,911
INTERFUND TRANSACTIONS					
Profits Sales of Ships Stores, N	-	-	-	-	-18,125
Defense Cooperation Account Rcpt	-	-	-	-	-12,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-40,000
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-67,200
Total INTERFUND TRANSACTIONS	-	-	-	-	-137,325
TOTAL DEPARTMENT OF DEFENSE	-	-	55,883,685	-117,000	468,153,333
RECAP BY COMPONENT					
DEPARTMENT OF THE ARMY	-	-	32,247,366	-10,845	131,236,877
DEPARTMENT OF THE NAVY	-	-	9,714,638	13,570	131,958,746
DEPARTMENT OF THE AIR FORCE	-	-	4,441,296	-14,050	128,464,128
DEFENSE-WIDE	-	-	9,480,385	-105,675	76,493,582
TOTAL DEPARTMENT OF DEFENSE	-	-	55,883,685	-117,000	468,153,333

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**BRIDGE FROM
APPROPRIATIONS REQUESTED FOR
ENACTMENT TO BUDGET AUTHORITY
FY 2007**

FY 2007 DEPARTMENT OF DEFENSE BUDGET
BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
FISCAL YEAR 2007 - ESTIMATED
(Thousands of Dollars)

FY 2007 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				DEBT/CONTRACT AND			
	DEPARTMENT OF DEFENSE	MILITARY CONSTRUCTION	DEFENSE-WIDE CONTINGENCIES	SUB TOTAL	ADV APP & BUDGET CONCEPTS	BORROWING AUTHORITY	TRANSFERS	BUDGET AUTHORITY
	ACT	ACT						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	29,111,903	-	-	29,111,903	-	-	-	29,111,903
MEDICARE-Ret. Contrib., Army	-	-	-	-	2,891,198	-	-	2,891,198
Military Personnel, Navy	23,271,011	-	-	23,271,011	-	-	-	23,271,011
MEDICARE-Ret. Contrib., Navy	-	-	-	-	2,074,177	-	-	2,074,177
Military Personnel, Marine Corps	9,334,816	-	-	9,334,816	-	-	-	9,334,816
MEDICARE-Ret. Contrib., MC	-	-	-	-	1,050,586	-	-	1,050,586
Military Personnel, Air Force	23,154,866	-	-	23,154,866	-	-	-	23,154,866
MEDICARE-Ret. Contrib., AF	-	-	-	-	2,058,270	-	-	2,058,270
Reserve Personnel, Army	3,405,657	-	-	3,405,657	-	-	-	3,405,657
MEDICARE-Ret. Contrib., Army Res	-	-	-	-	742,233	-	-	742,233
Reserve Personnel, Navy	1,777,966	-	-	1,777,966	-	-	-	1,777,966
MEDICARE-Ret. Contrib., Navy Res	-	-	-	-	287,140	-	-	287,140
Reserve Personnel, Marine Corps	550,858	-	-	550,858	-	-	-	550,858
MEDICARE-Ret. Contrib., MC Res	-	-	-	-	144,647	-	-	144,647
Reserve Personnel, Air Force	1,358,328	-	-	1,358,328	-	-	-	1,358,328
MEDICARE-Ret. Contrib., AF Res	-	-	-	-	268,104	-	-	268,104
National Guard Personnel, Army	5,253,580	-	-	5,253,580	-	-	-	5,253,580
MEDICARE-Ret. Contrib., Army Grd	-	-	-	-	1,232,152	-	-	1,232,152
National Guard Personnel, AF	2,399,730	-	-	2,399,730	-	-	-	2,399,730
MEDICARE-Ret. Contrib., AF Grd	-	-	-	-	409,546	-	-	409,546
Con Rpt Acc Pmt Mil Ret Fd	2,371,500	-	-	2,371,500	-	-	-	2,368,900
Total MILITARY PERSONNEL	101,990,215	-	-	101,990,215	11,155,453	-	-	113,145,668
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	24,902,380	-	-	24,902,380	-	-	-	24,902,380
Oper. & Maint., Navy	31,330,984	-	-	31,330,984	-	-	-	31,330,984
Oper. & Maint., Marine Corps	3,878,962	-	-	3,878,962	-	-	-	3,878,962
Oper. & Maint., Air Force	31,342,307	-	-	31,342,307	-	-	-	31,342,307
Oper. & Maint., Defense-Wide	20,075,656	-	-	20,075,656	-	-	-	20,075,656
Office of the Inspector General	216,297	-	-	216,297	-	-	-	216,297
Oper. & Maint., Army Reserve	2,299,202	-	-	2,299,202	-	-	-	2,299,202
Oper. & Maint., Navy Reserve	1,288,764	-	-	1,288,764	-	-	-	1,288,764
Oper. & Maint., Marine Corps Res.	211,911	-	-	211,911	-	-	-	211,911
Oper. & Maint., Air Force Reserve	2,723,800	-	-	2,723,800	-	-	-	2,723,800
Oper. & Maint., Army Nat'l Guard	4,838,665	-	-	4,838,665	-	-	-	4,838,665
Oper. & Maint., Air Nat'l Guard	5,336,017	-	-	5,336,017	-	-	-	5,336,017
US Ct. of Appeals, Armed Forces	11,721	-	-	11,721	-	-	-	11,721
Environmental Rest. Fund, Army	413,794	-	-	413,794	-	-	-	413,794
Environmental Rest. Fund, Navy	304,409	-	-	304,409	-	-	-	304,409
Environmental Rest. Fund, AF	423,871	-	-	423,871	-	-	-	423,871
Environmental Rest. Fund, Def.	18,431	-	-	18,431	-	-	-	18,431
Envir. Rest., Form. Used Sites	242,790	-	-	242,790	-	-	-	242,790
Overseas Hum., Dis. & Civic. Aid	63,204	-	-	63,204	-	-	-	63,204
Drug Intrdct & Cntr-Drg Act, Def	926,890	-	-	926,890	-	-	-	926,890
Restoration of Rocky Mtn Arsenal	-	-	-	-	9,400	-	-	9,400
Disposal of DoD Real Property	-	-	-	-	15,036	-	-	15,036
Lease of DoD Real Property	-	-	-	-	12,188	-	-	12,188
National Science Center, Army	32	-	-	32	-	-	-	32
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	1,005	-	-	1,005
Defense Health Program	20,776,121	-	-	20,776,121	-	-	-	20,776,121
FSU Threat Reduction	372,128	-	-	372,128	-	-	-	372,128
Def. Burdensharing - Allies/NATO	-	-	-	-	600,000	-	-	600,000
Overseas Cont. Oper. Transfer Fd	10,000	-	-	10,000	-	-	-	10,000
Total OPERATION AND MAINTENANCE	152,008,336	-	-	152,008,336	637,629	-	-	152,645,965
PROCUREMENT								
Aircraft Procurement, Army	3,566,483	-	-	3,566,483	-	-	-	3,566,483
Missile Procurement, Army	1,350,898	-	-	1,350,898	-	-	-	1,350,898
Procurement of W&TCV, Army	2,301,943	-	-	2,301,943	-	-	-	2,301,943
Procurement of Ammunition, Army	1,903,125	-	-	1,903,125	-	-	-	1,903,125
Other Procurement, Army	7,718,602	-	-	7,718,602	-	-	-	7,718,602
Aircraft Procurement, Navy	10,868,771	-	-	10,868,771	-	-	-	10,868,771
Weapons Procurement, Navy	2,555,020	-	-	2,555,020	-	-	-	2,555,020
Shipbuilding & Conversion, Navy	10,578,553	-	-	10,578,553	-	-	-	10,578,553
Proc. of Ammunition, Navy & MC	789,943	-	-	789,943	-	-	-	789,943
Other Procurement, Navy	4,967,916	-	-	4,967,916	-	-	-	4,967,916
Procurement, Marine Corps	1,273,513	-	-	1,273,513	-	-	-	1,273,513
Aircraft Procurement, Air Force	11,479,810	-	-	11,479,810	-	-	-	11,479,810
Missile Procurement, Air Force	4,204,145	-	-	4,204,145	-	-	-	4,204,145
Proc. of Ammunition, Air Force	1,072,749	-	-	1,072,749	-	-	-	1,072,749
Other Procurement, Air Force	15,408,086	-	-	15,408,086	-	-	-	15,408,086
Procurement, Defense-Wide	2,861,461	-	-	2,861,461	-	-	-	2,861,461
Defense Production Act Purchases	18,484	-	-	18,484	-	-	-	18,484
Chem Agents & Munit Destr	1,277,304	-	-	1,277,304	-	-	-	1,277,304
Total PROCUREMENT	84,196,806	-	-	84,196,806	-	-	-	84,196,806
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	10,855,559	-	-	10,855,559	-	-	-	10,855,559
RDT&E, Navy	16,912,223	-	-	16,912,223	-	-	-	16,912,223
RDT&E, Air Force	24,396,767	-	-	24,396,767	-	-	-	24,396,767
RDT&E, Defense-Wide	20,809,939	-	-	20,809,939	-	-	-	20,809,939
Operational Test & Eval., Def.	181,520	-	-	181,520	-	-	-	181,520
Total RESEARCH, DEV, TEST & EVAL	73,156,008	-	-	73,156,008	-	-	-	73,156,008

FY 2007 DEPARTMENT OF DEFENSE BUDGET
 BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
 FISCAL YEAR 2007 - ESTIMATED
 (Thousands of Dollars)

FY 2007 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				DEBT/CONTRACT AND			
	DEPARTMENT OF DEFENSE	MILITARY CONSTRUCTION	DEFENSE-WIDE CONTINGENCIES	SUB TOTAL	ADV APP & BUDGET CONCEPTS	BORROWING AUTHORITY	TRANSFERS	BUDGET AUTHORITY
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
MILITARY CONSTRUCTION								
Military Construction, Army	-	2,059,762	-	2,059,762	-	-	-	2,059,762
Military Construction, Navy	-	1,162,038	-	1,162,038	-	-	-	1,162,038
Military Construction, Air Force	-	1,156,148	-	1,156,148	-	-	-	1,156,148
Military Construction, Def-Wide	-	1,208,198	-	1,208,198	-	-	-	1,208,198
Mil. Con., Army National Guard	-	473,197	-	473,197	-	-	-	473,197
Mil. Con., Air National Guard	-	125,788	-	125,788	-	-	-	125,788
Mil. Con., Army Reserve	-	166,487	-	166,487	-	-	-	166,487
Mil. Con., Naval Reserve	-	48,408	-	48,408	-	-	-	48,408
Mil. Con., Air Force Reserve	-	44,936	-	44,936	-	-	-	44,936
Chemical Demil. Const.	-	130,993	-	130,993	-	-	-	130,993
Base Realgn & Cl	-	191,220	-	191,220	-	-	-	191,220
FY 2005 BRAC	-	5,626,223	-	5,626,223	-	-	-	5,626,223
NATO Security Investment Program	-	220,985	-	220,985	-	-	-	220,985
Total MILITARY CONSTRUCTION	-	12,614,383	-	12,614,383	-	-	-	12,614,383
FAMILY HOUSING								
Fam. Housing Constr., Army	-	594,991	-	594,991	-	-	-	594,991
Fam. Housing Oper. & Maint, Army	-	676,829	-	676,829	-	-	-	676,829
Fam. Housing Constr., Navy & MC	-	305,071	-	305,071	-	-	-	305,071
Fam. Housing Oper. & Maint, N&MC	-	509,126	-	509,126	-	-	-	509,126
Fam. Housing Constr., AF	-	1,183,138	-	1,183,138	-	-	-	1,183,138
Fam. Housing Oper. & Maint., AF	-	755,071	-	755,071	-	-	-	755,071
Fam. Housing Constr., Def-Wide	-	8,808	-	8,808	-	-	-	8,808
Fam. Housing Oper. & Maint., DW	-	48,506	-	48,506	-	-	-	48,506
DoD Fam Hsg Improvement Fund	-	2,500	-	2,500	-	-	-	2,500
Total FAMILY HOUSING	-	4,084,040	-	4,084,040	-	-	-	4,084,040
REVOLVING AND MGMT FUNDS								
Pent. Reserv. Maint. Rev. Fd.	18,500	-	-	18,500	-	-	-	18,500
Working Capital Fund, Army	16,400	-	-	16,400	-	-	-	16,400
Working Capital Fund, Navy	83,792	-	-	83,792	-	-	-	83,792
Working Capital Fund, Air Force	44,054	-	-	44,054	-	-	-	44,054
Working Capital Fund, Defense	17,713	-	-	17,713	-	-	-	17,713
Working Capital Fund, DECA	1,184,039	-	-	1,184,039	-	-	-	1,184,039
National Defense Sealift Fund	1,071,932	-	-	1,071,932	-	-	-	1,071,932
Total REVOLVING AND MGMT FUNDS	2,436,430	-	-	2,436,430	-	-	-	2,436,430
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-1,425,918	-	-	-1,425,918
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,425,918	-	-	-1,425,918
TRUST FUNDS								
Army General Gift Fund	-	-	-	-	11,400	-	-	11,400
USN Academy Gift and Museum Fund	-	-	-	-	6,439	-	-	6,439
Navy General Gift Fund	-	-	-	-	1,577	-	-	1,577
Ships Stores Profit, Navy	-	-	-	-	18,501	-	-	18,501
Air Force General Gift Fund	-	-	-	-	6,476	-	-	6,476
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	41,000	-	-	41,000
Voluntary Separation Trust Fund	-	-	-	-	152,500	-	-	152,500
Host Nat Sup, US Reloc Act, Def	-	-	-	-	7,500	-	-	7,500
Total TRUST FUNDS	-	-	-	-	245,393	-	-	245,393
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-18,501	-	-	-18,501
Defense Cooperation Account Rcpt	-	-	-	-	-13,000	-	-	-13,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-41,000	-	-	-41,000
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-67,100	-	-	-67,100
Total INTERFUND TRANSACTIONS	-	-	-	-	-139,601	-	-	-139,601
TOTAL DEPARTMENT OF DEFENSE	413,787,795	16,698,423	-	430,486,218	10,472,956	-	-	440,959,174
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	99,202,434	7,761,833	-	106,846,367	4,729,476	-	-	111,575,843
DEPARTMENT OF THE NAVY	121,051,344	2,714,232	-	123,765,576	3,325,909	-	-	127,091,485
DEPARTMENT OF THE AIR FORCE	123,344,530	4,305,849	-	127,650,379	2,609,359	-	-	130,259,738
DEFENSE-WIDE	70,307,387	1,916,509	-	72,223,896	-191,788	-	-	72,032,108
TOTAL DEPARTMENT OF DEFENSE	413,787,795	16,698,423	-	430,486,218	10,472,956	-	-	440,959,174

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**FINANCING OF THE
FY 2005 DIRECT BUDGET PLAN**

FY 2007 DEPARTMENT OF DEFENSE BUDGET
 FINANCING OF THE FISCAL YEAR 2005 COLUMN
 (Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	41,839,655	-915,700	-	107,000	-	-	-368,163	-
Military Personnel, Navy	25,293,854	-27,700	-	-	-163,018	-	-165,151	27,700
Military Personnel, Marine Corps	10,816,679	-241,700	-	62,000	-	-	-72,370	241,700
Military Personnel, Air Force	26,568,796	-64,900	-	-	-	-	-315,570	64,900
Reserve Personnel, Army	3,705,807	-	-	-	-	-	-	-
Reserve Personnel, Navy	2,099,091	-	-	-	-8,320	-	-	-
Reserve Personnel, Marine Corps	601,827	-	-	-	-	-	-	-
Reserve Personnel, Air Force	1,422,005	-	-	-	-	-	-	-
National Guard Personnel, Army	6,363,923	-	-	-	-	-	-	-
National Guard Personnel, AF	2,599,466	-	-	-	-	-	-	-
Con Rpt Acc Pmt Mil Ret Pd	-	-	-	-	-	1,539,000	-	-
Total MILITARY PERSONNEL	121,311,103	-1,250,000	-	169,000	-171,338	1,539,000	-921,254	334,300
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	60,327,095	-13,628,358	-	290,567	-	-	-2,296,714	864,450
Oper. & Maint., Navy	33,892,238	-379,296	-	13,575	-	-	-286,968	-
Oper. & Maint., Marine Corps	6,237,908	-1,665,516	-	391	-	-	-16,179	32,642
Oper. & Maint., Air Force	34,494,921	-422,581	-	2,828	-	-	-1,229,808	-
Oper. & Maint., Defense-Wide	21,534,488	-1,285,451	-	1,744,339	-	-	-870,906	17,200
Office of the Inspector General	198,325	-747	-	1,447	-	-	-	300
Oper. & Maint., Army Reserve	2,017,313	-	-	94	-	-	-	-
Oper. & Maint., Navy Reserve	1,364,111	-	-	-	-	-	-	-
Oper. & Maint., Marine Corps Res.	200,637	-	-	-	-	-	-	-
Oper. & Maint., Air Force Reserve	2,262,807	-	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	4,872,300	-740	-	572	-	-	-	-
Oper. & Maint., Air Nat'l Guard	4,551,700	-15	-	15	-	-	-	-
US Ct. of Appeals, Armed Forces	10,536	-	-	-	-	-	-	-
Foreign Currency Fluct. Def.	-	-597,121	-	637,964	-	-	-	1,930,886
Spt. for Int'l Sport. Comp., Def	1,165	-27,472	-	26,564	-	-	-	-
Environmental Rest. Fund, Army	-	-	-	-	-	-	-1,005	1,005
Environmental Rest. Fund, Navy	-	-	-	-	-	-	-	-
Environmental Rest. Fund, AF	-	-	-	-	-	-	-	-
Environmental Rest. Fund, Def.	-	-2,789	-	6,914	-	-	-	1,051
Envir. Rest., Form. Used Sites	-	-1	-	1	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	175,809	-	-390	-	-	-	-	-
Drug Intradet & Cntr-Drg Act, Def	-	-	-	-	-	-	-	-
Restoration of Rocky Mtn Arsenal	-	-15,439	-	21,996	-	1,329	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-93,695	-	103,605	-	-9,187	-	-
Proceeds, Trans/Disp Comm Fac.	-	-24,807	-	807	-	24,000	-	-
Paymnt to Kaho'olawe Island Fd	421	-318	-	34	-	-	-	-
Afghanistan Security Forces Fund	995,000	-	-	-	-	-	-	-
Iraq Security Forces Fund	5,490,000	-	-	-	-	-	-	-
Emer. Response Fd, Def.	424,947	-89,254	-	94,529	-	-	-	-
Emergency Response Fund	-	-16,817	-	17,984	-	-	-	-
Defense Cooperation Account	-	-1	-	5,792	-	-	-	-
DoD 50th Anniv. WWII Comm Acct	-	-4	-	4	-	-	-	-
Disposal of DoD Real Property	-	-53,581	-	61,137	-	8,334	-	-
Lease of DoD Real Property	-	-37,593	-	51,384	-	17,031	-	-
National Science Center, Army	-	-39	-	59	-	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-8,858	-	13,270	-	332	-	-
Defense Health Program	18,388,481	-	295,186	-	-	-	-50,857	-
Iraq Freedom Fund, Defense	-	-3,865,384	-	166,280	-	-	-53,130	3,702,234
FSU Threat Reduction	407,873	-	-50,142	-	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-	-	-	-	637,998	-	-
Overseas Cont. Oper. Transfer Fd	-	-5	-	9,972	-	-	-	-
OPPLAN 34A-35 P.O.W.	-	-1,021	-	1,021	-	-	-	-
Total OPERATION AND MAINTENANCE	197,848,075	-22,216,903	244,654	3,273,145	-	679,837	-4,805,567	6,549,768
PROCUREMENT								
Aircraft Procurement, Army	3,134,741	-	97,530	-	-	-	-99,538	2,000
Missile Procurement, Army	1,593,329	-	-21,914	34,931	-	-	-	-
Procurement of W&TCV, Army	4,969,574	-	-7	-	-	-	-17,000	-
Procurement of Ammunition, Army	2,034,165	-	-1,440	-	-	-	-	-
Other Procurement, Army	12,910,437	-	839,468	68,637	-	-	-1,495,711	12,400
Aircraft Procurement, Navy	9,011,450	-	-110,470	16,800	-	-	-	2,000
Weapons Procurement, Navy	2,191,071	-	-30,357	-	-	-	-134	-
Shipbuilding & Conversion, Navy	10,373,193	-	-621,948	42,200	-	-	-160,990	99,717
Proc. of Ammunition, Navy & MC	1,023,742	-	-2,324	-	-	-	-	2,000
Other Procurement, Navy	4,862,031	-	-81,133	43,000	-	-	-25,439	32,188
Procurement, Marine Corps	5,030,118	-	-7,838	4,300	-	-	-187,532	-
Aircraft Procurement, Air Force	13,947,038	-	-123,379	-	-	-	-	19,917
Missile Procurement, Air Force	4,332,577	-	-3,108	92,000	-	-	-42,000	-
Proc. of Ammunition, Air Force	1,312,816	-	-11,356	-	-	-	-	-
Other Procurement, Air Force	16,493,120	-	-115,413	3,400	-	-	-913,561	1,000
Procurement, Defense-Wide	3,565,673	-	-45,483	-	-	-	-77,715	18,850
National Guard & Res. Equipment	349,881	-	-580	-	-	-	-	-
Defense Production Act Purchases	42,567	-	-	-	-	-	-	-
Coastal Defense Augmentation	-	-606	-	1,410	-	-	-	-
Chem Agents & Munit Destr	1,371,937	-	-10	-	-	-	-	-
Total PROCUREMENT	98,549,460	-606	-239,762	306,678	-	-	-3,019,620	190,072

FY 2007 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2005 COLUMN
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	OTHER FINANCING ADJUSTMENTS (SEE DETAIL)	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH	APPRO-
							RESCISSIONS REAPPROP	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	BORROW AUTH, CONTR AUTH, & CONCEPTS (16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	-	-1,176,863	40,662,792	-	-2,661,338	333,500	-	42,990,630
Military Personnel, Navy	163,018	-165,151	25,128,703	-	-31,896	277,684	-	24,882,915
Military Personnel, Marine Corps	7,883	-2,487	10,814,192	-	-436,963	312,000	-	10,939,155
Military Personnel, Air Force	-	-315,570	26,253,226	-	-18,528	515,900	-	25,755,854
Reserve Personnel, Army	71	71	3,705,878	-	-2,810	5,171	-	3,703,517
Reserve Personnel, Navy	10,705	2,385	2,101,476	-	-14,209	22,242	-	2,093,443
Reserve Personnel, Marine Corps	2,265	2,265	604,092	-	-25,928	2,932	-	627,088
Reserve Personnel, Air Force	31,917	31,917	1,453,922	-	-1,164	3,006	-	1,452,080
National Guard Personnel, Army	14,938	14,938	6,378,861	-	-606,764	792,796	-	6,192,829
National Guard Personnel, AF	37,465	37,465	2,636,931	-	-16,138	112,736	-	2,540,333
Con Rpt Acc Pmt Mil Ret Fd	-	1,539,000	1,539,000	-	-	-	-	1,539,000
Total MILITARY PERSONNEL	268,262	-32,030	121,279,073	-	-3,815,738	2,377,967	-	122,716,844
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	35,533	-14,734,522	45,592,573	-	-189,198	3,355,580	-	42,426,191
Oper. & Maint., Navy	74,092	-578,597	33,313,641	-	-310,966	811,055	-	32,813,552
Oper. & Maint., Marine Corps	4,915	-1,643,747	4,594,161	-	-44,842	51,833	-	4,587,170
Oper. & Maint., Air Force	73,698	-1,575,863	32,919,058	-	-277,655	786,469	-	32,410,244
Oper. & Maint., Defense-Wide	54,719	-340,099	21,194,389	-	-3,184,233	2,306,204	-	22,072,418
Office of the Inspector General	2,083	3,083	201,408	-	-4,857	1,555	-	204,710
Oper. & Maint., Army Reserve	-28	66	2,017,379	-	-1,523	4,954	-	2,013,948
Oper. & Maint., Navy Reserve	4,325	4,325	1,368,436	-	-50,294	107,995	-	1,310,735
Oper. & Maint., Marine Corps Res.	128	128	200,765	-	-18,143	7,256	-	211,652
Oper. & Maint., Air Force Reserve	5,810	5,810	2,268,617	-	-7,016	36,200	-	2,239,433
Oper. & Maint., Army Nat'l Guard	19,388	19,220	4,891,520	-	-76,604	193,396	-	4,774,728
Oper. & Maint., Air Nat'l Guard	12,898	12,898	4,564,598	-	-43,622	144,366	-	4,463,854
US Ct. of Appeals, Armed Forces	254	254	10,790	-	-8	-	-	10,798
Foreign Currency Fluct. Def.	-1,971,729	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	-257	-1,165	-	-	-	-	-	-
Environmental Rest. Fund, Army	-	-	-	-	-399,955	-	-	399,955
Environmental Rest. Fund, Navy	-	-	-	-	-266,159	-	-	266,159
Environmental Rest. Fund, AF	-	-	-	-	-396,384	-	-	396,384
Environmental Rest. Fund, Def.	-462	4,714	4,714	-	-22,063	3,152	-	23,625
Envir. Rest., Form. Used Sites	-	-	-	-	-265,856	-	-	265,856
Overseas Hum., Dis. & Civic. Aid	390	-	175,809	-	-14,045	95,000	-	94,854
Drug Intrdct & Cntr-Drg Act, Def	-	-	-	-	-1,154,955	6,433	-	1,148,522
Restoration of Rocky Mtn Arsenal	-2,259	5,627	5,627	-	-	-	5,627	-
Kaho'olawe Is Conv, Rm Env Res	-723	-	-	-	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	-	-	-
Paymnt to Kaho'olawe Island Fd	-137	-421	-	-	-	-	-	-
Afghanistan Security Forces Fund	-	-	995,000	-	-290,000	-	-	1,285,000
Iraq Security Forces Fund	-	-	5,490,000	-	-210,000	-	-	5,700,000
Emer. Response Fd, Def.	-430,222	-424,947	-	-	-	-	-	-
Emergency Response Fund	-1,167	-	-	-	-	-	-	-
Defense Cooperation Account	-	5,791	5,791	-	-	-	5,791	-
DoD 50th Anniv. WWII Comm Acct	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	-447	15,443	15,443	-	-	-	15,443	-
Lease of DoD Real Property	-8,213	22,609	22,609	-	-	-	22,609	-
National Science Center, Army	-	20	20	-	-	-	20	-
DoD Overseas Mil. Fac. Inv. Rec.	-81	4,663	4,663	-	-	-	4,663	-
Defense Health Program	-230,599	13,730	18,402,211	-	-47,573	50,198	-	18,399,586
Iraq Freedom Fund, Defense	-	-50,000	-50,000	-	-	-	-50,000	-
FSU Threat Reduction	142	-50,000	357,873	-	-313	-	-50,000	408,186
Def. Burdensharing - Allies/NATO	-	637,998	637,998	-	-	-	637,998	-
Overseas Cont. Oper. Transfer Fd	-	9,967	9,967	-	-8	-	-	9,975
OPPLAN 34A-35 P.O.W.	-	-	-	-	-	-	-	-
Total OPERATION AND MAINTENANCE	-2,357,949	-18,633,015	179,215,060	-	-7,276,272	7,961,646	592,151	177,937,535
PROCUREMENT								
Aircraft Procurement, Army	8	-	3,134,741	-	-176,026	8,573	-	3,302,194
Missile Procurement, Army	1,914	-14,931	1,608,260	-	-42,542	38,600	-	1,612,202
Procurement of W&TCV, Army	7	-17,000	4,952,574	-	-338,437	281,858	-	5,009,153
Procurement of Ammunition, Army	1,440	-	2,034,165	-	-83,443	-	-	2,117,608
Other Procurement, Army	1,582	-573,624	12,336,813	-	-370,259	1,575,908	-16,000	11,147,164
Aircraft Procurement, Navy	25,670	-66,000	8,945,450	-	-109,769	26,100	-82,800	9,111,919
Weapons Procurement, Navy	5,157	-25,334	2,165,737	-	-1,616	20,000	-25,200	2,172,553
Shipbuilding & Conversion, Navy	652,028	11,007	10,384,200	-	-28,959	48,287	-24,300	10,389,172
Proc. of Ammunition, Navy & MC	324	-	1,023,742	-	-1,177	375	-	1,024,544
Other Procurement, Navy	7,245	-24,139	4,837,892	-	-53,215	8,254	-41,700	4,924,553
Procurement, Marine Corps	200	-190,870	4,839,248	-	-41,261	210,995	-40,200	4,709,714
Aircraft Procurement, Air Force	53,462	-50,000	13,897,038	-	-75,293	149,984	-50,000	13,872,347
Missile Procurement, Air Force	45,108	92,000	4,424,577	-	-28,397	24,400	-	4,428,574
Proc. of Ammunition, Air Force	11,356	-	1,312,816	-	-16,514	-	-	1,329,330
Other Procurement, Air Force	14,413	-1,010,161	15,482,959	-	-40,650	75,820	-100,000	15,547,789
Procurement, Defense-Wide	8,205	-96,143	3,469,530	-	-231,927	17,559	-34,571	3,718,469
National Guard & Res. Equipment	580	-	349,881	-	-267	1,500	-	348,648
Defense Production Act Purchases	-	-	42,567	-	-33	-	-	42,600
Coastal Defense Augmentation	-804	-	-	-	-	-	-	-
Chem Agents & Munit Destr	10	-	1,371,937	-	-1,053	-	-	1,372,990
Total PROCUREMENT	827,905	-1,935,333	96,614,127	-	-1,640,838	2,488,213	-414,771	96,181,523

FY 2007 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2005 COLUMN
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	10,576,058	-	-129,898	4,300	-1,873	-	-84,188	99,538
RDT&E, Navy	17,076,795	-	-182,807	32,755	-	-	-60,590	15,000
RDT&E, Air Force	20,477,909	-	-110,966	63,400	-	-	-51,366	-
RDT&E, Defense-Wide	20,855,275	-	-142,423	-	-	-	-168,666	51,983
Operational Test & Eval., Def.	310,261	-	-724	-	-	-	-	-
Tanker Rep. Transfer Fund, AF	-	-	-	89,800	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	69,296,298	-	-566,818	190,255	-1,873	-	-364,810	166,521
MILITARY CONSTRUCTION								
Military Construction, Army	2,831,050	-	-39,938	19,746	-	-	-7,792	17,697
Military Construction, Navy	1,328,065	-	-35,668	50,037	-	-	-43,258	380
Military Construction, Air Force	999,789	-	-55,108	75,600	-	-	-40,000	8,475
Military Construction, Def-Wide	711,046	-	-42,000	20,000	-	-	-31,071	11,392
Mil. Con., Army National Guard	446,748	-	-667	-	-	-	-	-
Mil. Con., Air National Guard	229,343	-	-5,002	13,700	-	-	-	-
Mil. Con., Army Reserve	101,077	-	-2	-	-	-	-	-
Mil. Con., Naval Reserve	37,404	-	-5,415	16,560	-	-	-	-
Mil. Con., Air Force Reserve	110,162	-	-	13,815	-	-	-	-
Chemical Demil. Const.	81,886	-	-	-	-	-	-	-
Base Realign & Cl	252,051	-	-	-	-	-	-	-
For. Curr. Fluct., Constr., Def.	-	-17,871	-	509	-	-	-106,955	224,479
NATO Security Investment Program	176,613	-85,466	-	69,653	-	-	-	-
Total MILITARY CONSTRUCTION	7,305,234	-103,337	-183,800	279,620	-5,935	-	-229,076	262,423
FAMILY HOUSING								
Fam. Housing Constr., Army	626,819	-	-255,615	16,000	-	-	-2,570	233,614
Fam. Housing Oper. & Maint, Army	951,112	-	-	-	-	-	-54,316	-
Fam. Housing Constr., Navy & MC	12,378	-	-51,180	-	-	-	-2,378	36,905
Fam. Housing Oper. & Maint, N&MC	705,526	-	-	-	-	-	-13,388	-
Fam. Housing Constr., AF	825,885	-	-171,141	43,900	-	-	-15,332	103,101
Fam. Housing Oper. & Maint., AF	896,013	-	-	-	-	-	-24,874	-
Fam. Housing Constr., Def-Wide	49	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	49,812	-	-	-	-	-	-2,200	-
Homeowners Asst. Fund, Defense	-	-14,290	-	11,172	3,285	-	-	-
DoD Fam Hsg Improvement Fund	427,193	-34,403	-	43,800	-	-	-303,604	-
Roomoor Liq Tr Stlmt Acct	-	-41	-	41	-	-	-	-
Total FAMILY HOUSING	4,494,787	-48,734	-477,936	114,913	3,285	-	-418,662	373,620
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-1,104,495	-	1,170,001	-	-65,506	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-12,047	-	66,766	-	1,901	-	-
Working Capital Fund, Army	-	-1,529,786	-	1,176,502	-	3,425,994	-184,056	700,000
Working Capital Fund, Navy	294,250	-2,743,928	-	2,808,425	-	468,356	-65,385	150,000
Working Capital Fund, Air Force	-	-472,834	-	36,812	-	-1,271,968	-81,089	1,122,200
Working Capital Fund, Defense	1,096,300	-1,325,170	-	810,667	-	2,112,245	-	347,538
Working Capital Fund, DECA	1,173,309	27,837	-	11,366	-	-32,022	-729	-
Buildings Maintenance Fund	-	-9,034	-	12,531	-	1,052	-	-
Army Conv. Ammo Wrkng Cap. Fund	-	-36,648	-	25,096	-	16,086	-	-
National Defense Sealift Fund	1,107,299	-442,543	-	545,132	-	46,660	-	10,085
Res. Mobilization Insurance Fund	-	-2,584	-	2,637	-	-39	-	-
Total REVOLVING AND MGMT FUNDS	3,671,158	-7,651,232	-	6,665,935	-	4,702,759	-331,259	2,329,823
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-	-1,404,660	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-	-1,404,660	-	-
TRUST FUNDS								
Ainsworth Library	-	-25	-	23	-	3	-	-
Army General Gift Fund	-	-4,203	-	4,178	-	5,713	-	-
USN Academy Gift and Museum Fund	-	-10,834	-	11,441	-	7,082	-	-
Navy General Gift Fund	-	-3,103	-	3,443	-	455	-	-
Ships Stores Profit, Navy	-	-8,878	-	6,625	-	23,429	-	-
Air Force General Gift Fund	-	-2,704	-	3,218	-	1,370	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-40,245	-	39,177	-	84,144	-	-
Voluntary Separation Trust Fund	-	-	-	-	-	148,197	-	-
National Security Educ. Trust Fd	-	-5,367	-	4,072	-	9,295	-	-
Schg Coll, Sales Comm. Strs, D-TR	-	-	-	-	-	-330	-	-
Host Nat Sup, US Reloc Act, Def	-	-4,398	-	17,027	-	33,409	-	-
Gifts, DoD Dependent Educ Fund	-	-	-	-	-	2,026	-	-
Total TRUST FUNDS	-	-79,757	-	89,204	-	314,793	-	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-	-21,175	-	-
Defense Cooperation Account Rcpt	-	-	-	-	-	-5,666	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-	-83,076	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-	-64,300	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-	-174,217	-	-
TOTAL DEPARTMENT OF DEFENSE	502,476,115	-31,350,569	-1,223,662	11,088,750	-175,861	5,657,512	-10,090,248	10,206,527
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	167,261,419	-16,130,942	487,507	1,769,705	-1,873	3,500,350	-4,611,053	1,930,704
DEPARTMENT OF THE NAVY	133,560,088	-5,618,158	-1,129,140	3,761,774	-171,338	598,650	-1,099,762	650,317
DEPARTMENT OF THE AIR FORCE	131,673,119	-963,034	-595,473	438,488	-5,935	-1,631,408	-2,713,600	1,319,593
DEFENSE-WIDE	69,981,489	-8,638,435	13,444	5,118,783	3,285	3,189,920	-1,665,833	6,305,913
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	502,476,115	-31,350,569	-1,223,662	11,088,750	-175,861	5,657,512	-10,090,248	10,206,527

FY 2007 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2005 COLUMN
(Thousands of Dollars)

FY 2005	3732/DEFICIENCY				BUDGET AUTH	RESCISSIONS		APPRO-
APPROPRIATION TITLE	OTHER FINANCING ADJUSTMENTS (SEE DETAIL)	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	-7,810	-119,931	10,456,127	-	-323,885	231,923	-30,000	10,578,089
RDT&E, Navy	19,307	-176,335	16,900,460	-	-118,631	85,932	-148,500	17,081,659
RDT&E, Air Force	81,800	-17,132	20,460,777	-	-394,038	77,144	-57,666	20,835,337
RDT&E, Defense-Wide	11,740	-247,366	20,607,909	-	-155,851	69,541	-78,700	20,772,919
Operational Test & Eval., Def.	724	-	310,261	-	-238	-	-	310,499
Tanker Rep. Transfer Fund, AF -	-	89,800	89,800	-	-10,200	-	-	100,000
Total RESEARCH, DEV, TEST & EVAL	105,761	-470,964	68,825,334	-	-1,002,843	464,540	-314,866	69,678,503
MILITARY CONSTRUCTION								
Military Construction, Army	301	-9,986	2,821,064	-	-40,760	52,525	-18,976	2,828,275
Military Construction, Navy	20,721	-7,788	1,320,277	-	-	-	-24,000	1,344,277
Military Construction, Air Force	5,233	-5,800	993,989	-	-13,018	21,493	-21,800	1,007,314
Military Construction, Def-Wide	7,951	-33,728	677,318	-	-	14,000	-22,737	686,055
Mil. Con., Army National Guard	667	-	446,748	-	-	-	-	446,748
Mil. Con., Air National Guard	2	8,700	238,043	-	-	-	-5,000	243,043
Mil. Con., Army Reserve	2	-	101,077	-	-	-	-	101,077
Mil. Con., Naval Reserve	47	11,192	48,596	-	-	-	-	48,596
Mil. Con., Air Force Reserve	-	13,815	123,977	-	-	-	-	123,977
Chemical Demil. Const.	-	-	81,886	-	-	-	-	81,886
Base Realign & Cl	50	-5,885	246,166	-	-	-	-	246,166
For. Curr. Fluct., Constr., Def.	-100,162	-	-	-	-231,142	231,142	-	-
NATO Security Investment Program	-	-15,813	160,800	-	-	-	-5,000	165,800
Total MILITARY CONSTRUCTION	-65,188	-45,293	7,259,941	-	-284,920	319,160	-97,513	7,323,214
FAMILY HOUSING								
Fam. Housing Constr., Army	1,001	-7,570	619,249	-	-9,450	13,600	-21,000	636,099
Fam. Housing Oper. & Maint, Army	13,146	-41,170	909,942	-	-118,268	100,503	-	927,707
Fam. Housing Constr., Navy & MC	1,974	-14,679	-2,301	-	-129,107	-	-12,301	139,107
Fam. Housing Oper. & Maint, N&MC	21,866	8,478	714,004	-	-	8,600	-	705,404
Fam. Housing Constr., AF	10,669	-28,803	797,082	-	-22,101	17,395	-45,171	846,959
Fam. Housing Oper. & Maint., AF	12,271	-12,603	883,410	-	-40,000	58,626	-	864,784
Fam. Housing Constr., Def-Wide	-	-	49	-	-	-	-	49
Fam. Housing Oper. & Maint., DW	1,963	-237	49,575	-	-	-	-	49,575
Homeowners Asst. Fund, Defense	-167	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-5,961	-300,168	127,025	-	-	141,562	-17,037	2,500
Roomsmoor Liq Tr Stlmnt Acct	-	-	-	-	-	-	-	-
Total FAMILY HOUSING	56,762	-396,752	4,098,035	-	-318,926	340,286	-95,509	4,172,184
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-56,620	-	-	-	-	-	-	-
Working Capital Fund, Army	-1,435,591	2,153,063	2,153,063	-	-	-	2,153,063	-
Working Capital Fund, Navy	122,871	740,339	1,034,589	-	-3,750	28,900	740,339	269,100
Working Capital Fund, Air Force	-4	-666,883	-666,883	-	-	-	-666,883	-
Working Capital Fund, Defense	-89,601	1,855,679	2,951,979	-	-150,000	-	1,855,679	1,246,300
Working Capital Fund, DECA	-8,246	-1,794	1,171,515	-	-901	-	-1,794	1,174,210
Buildings Maintenance Fund	-4,549	-	-	-	-	-	-	-
Army Conv. Ammo Wrking Cap. Fund	-4,534	-	-	-	-	-	-	-
National Defense Sealift Fund	-30,531	128,803	1,236,102	-	-924	-	-	1,237,026
Res. Mobilization Insurance Fund	-14	-	-	-	-	-	-	-
Total REVOLVING AND MGMT FUNDS	-1,506,819	4,209,207	7,880,365	-	-155,575	28,900	4,080,404	3,926,636
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-1,404,660	-1,404,660	-	-	-	-1,404,660	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,404,660	-1,404,660	-	-	-	-1,404,660	-
TRUST FUNDS								
Ainsworth Library	-	1	1	-	-	-	1	-
Army General Gift Fund	-	5,688	5,688	-	-	-	5,688	-
USN Academy Gift and Museum Fund	1	7,690	7,690	-	-	-	7,690	-
Navy General Gift Fund	-1	794	794	-	-	-	794	-
Ships Stores Profit, Navy	-1	21,175	21,175	-	-	-	21,175	-
Air Force General Gift Fund	-	1,884	1,884	-	-	-	1,884	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	83,076	83,076	-	-	-	83,076	-
Voluntary Separation Trust Fund	-	148,197	148,197	-	-	-	148,197	-
National Security Educ. Trust Fd	-	8,000	8,000	-	-	-	-	8,000
Schg Coll, Sales Comm. Strs, D-TR	-4,162	-4,492	-4,492	-	-	-	-4,492	-
Host Nat Sup, US Reloc Act, Def	-	46,038	46,038	-	-	-	46,038	-
Gifts, DoD Dependent Educ Fund	-	2,026	2,026	-	-	-	-	2,026
Total TRUST FUNDS	-4,163	320,077	320,077	-	-	-	310,051	10,026
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-21,175	-21,175	-	-	-	-21,175	-
Defense Cooperation Account Rcpt	-	-5,666	-5,666	-	-	-	-5,666	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-83,076	-83,076	-	-	-	-83,076	-
Emp Agy Cont, VSI Trust Fd.	-	-64,300	-64,300	-	-	-	-64,300	-
Total INTERFUND TRANSACTIONS	-	-174,342	-174,342	-	-	-	-174,342	-
TOTAL DEPARTMENT OF DEFENSE	-2,675,429	-18,563,105	483,913,010	-	-14,495,112	13,980,712	2,480,945	481,946,465
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	-1,360,214	-14,415,816	152,845,603	-	-5,942,315	6,988,887	2,129,648	149,669,383
DEPARTMENT OF THE NAVY	1,112,595	-1,895,062	131,665,026	-	-1,687,809	2,030,440	432,852	130,889,543
DEPARTMENT OF THE AIR FORCE	396,098	-3,755,271	127,917,848	-	-1,400,718	2,023,539	-1,305,446	128,600,473
DEFENSE-WIDE	-2,823,908	1,503,169	71,484,658	-	-5,464,270	2,937,846	1,224,016	72,787,066
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-2,675,429	-18,563,105	483,913,010	-	-14,495,112	13,980,712	2,480,945	481,946,465

FAD 736

**FINANCING OF THE
FY 2006 DIRECT BUDGET PLAN**

FY 2007 DEPARTMENT OF DEFENSE BUDGET
 FINANCING OF THE FISCAL YEAR 2006 COLUMN
 (Thousands of Dollars)

FY 2006 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	32,754,972	-107,000	-	-	-	-	-	-
MEDICARE-Ret. Contrib., Army	2,727,452	-	-	-	-	-	-	-
Military Personnel, Navy	22,753,252	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., Navy	2,028,599	-	-	-	-	-	-	-
Military Personnel, Marine Corps	9,408,258	-62,000	-	-	-	-	-	-
MEDICARE-Ret. Contrib., MC	981,905	-	-	-	-	-	-	-
Military Personnel, Air Force	23,565,120	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., AF	2,032,519	-	-	-	-	-	-	-
Reserve Personnel, Army	3,289,131	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., Army Res	716,969	-	-	-	-	-	-	-
Reserve Personnel, Navy	1,707,298	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., Navy Res	291,754	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	510,445	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., MC Res	136,589	-	-	-	-	-	-	-
Reserve Personnel, Air Force	1,285,694	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., AF Res	254,333	-	-	-	-	-	-	-
National Guard Personnel, Army	5,285,517	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., Army Grd	1,219,403	-	-	-	-	-	-	-
National Guard Personnel, AF	2,314,308	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., AF Grd	385,869	-	-	-	-	-	-	-
Con Rept Acc Pmt Mil Ret Fd	-	-	-	-	-	2,343,300	-	-
Total MILITARY PERSONNEL	113,649,387	-169,000	-	-	-	2,343,300	-	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	45,505,704	-290,567	-	-	-	-	-83,280	-
Oper. & Maint., Navy	31,769,782	-13,575	-	-	-	-	-	-
Oper. & Maint., Marine Corps	5,489,460	-391	-	-	-	-	-	-
Oper. & Maint., Air Force	32,617,931	-2,828	-	-	-	-	-	-
Oper. & Maint., Defense-Wide	20,870,792	-1,744,339	-	-	-	-	-500	-
Office of the Inspector General	209,300	-1,447	-	-	-	-	-	-
Oper. & Maint., Army Reserve	2,011,101	-94	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	1,643,911	-	-	-	-	-	-	-
Oper. & Maint., Marine Corps Res.	242,070	-	-	-	-	-	-	-
Oper & Maint, Air Force Reserve	2,475,554	-	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	4,708,505	-572	-	-	-	-	-	-
Oper. & Maint., Air Nat'l Guard	4,691,532	-15	-	-	-	-	-	-
US Ct. of Appeals, Armed Forces	11,098	-	-	-	-	-	-	-
Foreign Currency Fluct. Def.	-	-637,964	-	637,964	-	-	-	-
Spt. for Int'l Sport. Comp., Def	505	-26,564	-	26,059	-	-	-	-
Environmental Rest. Fund, Army	402,848	-	-	-	-	-	-	-
Environmental Rest. Fund, Navy	301,520	-	-	-	-	-	-	-
Environmental Rest. Fund, AF	401,461	-	-	-	-	-	-	-
Environmental Rest. Fund, Def.	27,821	-6,914	-	6,914	-	-	-	-
Envir. Rest., Form. Used Sites	253,762	-1	-	-	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	60,789	-	-	-	-	-	-	-
Drug Intrdct & Cntr-Drug Act, Def	936,094	-	-	-	-	-	-	-
Restoration of Rocky Mtn Arsenal	-	-21,996	-	21,996	-	9,400	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-103,605	-	103,605	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-807	-	807	-	-	-	-
Paymnt to Kaho'olawe Island Fd	-	-34	-	34	-	-	-	-
Emer. Response Fd, Def.	-	-94,529	-	94,529	-	-	-	-
Emergency Response Fund	17,984	-17,984	-	-	-	-	-	-
Defense Cooperation Account	-	-5,792	-	5,792	-	-	-	-
DoD 50th Anniv. WWII Comm Acct	-	-4	-	4	-	-	-	-
Disposal of DoD Real Property	-	-61,137	-	16,137	-	14,754	-	-
Lease of DoD Real Property	-	-51,384	-	21,384	-	12,161	-	-
National Science Center, Army	-	-59	-	59	-	30	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-13,270	-	8,270	-	995	-	-
Defense Health Program	20,327,728	-	-	-	-	-	-	-
Iraq Freedom Fund, Defense	4,558,686	-166,280	-	-	-	-	-	166,280
FSU Threat Reduction	410,437	-	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-	-	-	-	600,000	-	-
Overseas Cont. Oper. Transfer Fd	-	-9,972	-	9,972	-	-	-	-
OPPLAN 34A-35 P.O.W.	-	-1,021	-	-	-	-	-	-
Total OPERATION AND MAINTENANCE	179,946,375	-3,273,145	-	953,526	-	637,340	-83,780	166,280
PROCUREMENT								
Aircraft Procurement, Army	2,849,792	-	-	-	-	-	-	-
Missile Procurement, Army	1,239,143	-34,931	-	-	-	-	-	-
Procurement of W&TCV, Army	2,234,499	-	-	-	-	-	-	-
Procurement of Ammunition, Army	1,983,625	-	-	-	-	-	-	-
Other Procurement, Army	7,528,344	-68,637	-	-	-	-	-77,500	-
Aircraft Procurement, Navy	9,785,921	-16,800	-	-	-	-	-	-
Weapons Procurement, Navy	2,741,200	-	-	-	-	-	-	-
Shipbuilding & Conversion, Navy	10,595,334	-42,200	-	-	-	-	-	-
Proc. of Ammunition, Navy & MC	881,510	-	-	-	-	-	-	-
Other Procurement, Navy	5,485,966	-43,000	-	-	-	-	-	-
Procurement, Marine Corps	3,035,929	-4,300	-	-	-	-	-	-
Aircraft Procurement, Air Force	12,681,480	-	-	-	-	-	-	-
Missile Procurement, Air Force	5,118,096	-92,000	-	-	-	-	-	-
Proc. of Ammunition, Air Force	1,003,247	-	-	-	-	-	-	-
Other Procurement, Air Force	14,026,153	-3,400	-	-	-	-	-	-
Procurement, Defense-Wide	2,739,703	-	2,800	-	-	-	-2,800	-
National Guard & Res. Equipment	1,193,954	-	-	-	-	-	-	-
Defense Production Act Purchases	57,467	-	-	-	-	-	-	-
Coastal Defense Augmentation	-	-1,410	-	1,410	-	-	-	-
Chem Agents & Munit Destr	1,386,819	-	-	-	-	-	-	-
Total PROCUREMENT	86,568,182	-306,678	2,800	1,410	-	-	-80,300	-

FY 2007 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2006 COLUMN
(Thousands of Dollars)

FY 2006				3732/DEFICIENCY			BUDGET AUTH	
APPROPRIATION TITLE	OTHER	TOTAL	TOTAL	LIQUIDATIONS	BUDGET	BUDGET	RESCISSIONS	APPRO-
	FINANCING	FINANCING	BUDGET	AND	AUTHORITY	AUTHORITY	REAPPROP	RIATIONS
	ADJUSTMENTS	ADJUSTMENTS	AUTHORITY	DEBT	TRANSFERS	TRANSFERS	BORROW AUTH,	
	(SEE DETAIL)			REDUCTION	OUT	IN	CONTR AUTH,	
					(TO OTHER	(FROM OTHER	CONTR AUTH	
					ACCOUNTS)	ACCOUNTS)	WITHDRAWN	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	& CONCEPTS	(17)
MILITARY PERSONNEL								
Military Personnel, Army	-	-107,000	32,647,972	-	-	-	-	32,647,972
MEDICARE-Ret. Contrib., Army	-	-	2,727,452	-	-	-	2,727,452	-
Military Personnel, Navy	-	-	22,753,252	-	-	-	-	22,753,252
MEDICARE-Ret. Contrib., Navy	-	-	2,028,599	-	-	-	2,028,599	-
Military Personnel, Marine Corps	-	-62,000	9,346,258	-	-	-	-	9,346,258
MEDICARE-Ret. Contrib., MC	-	-	981,905	-	-	-	981,905	-
Military Personnel, Air Force	-	-	23,565,120	-	-	-	-	23,565,120
MEDICARE-Ret. Contrib., AF	-	-	2,032,519	-	-	-	2,032,519	-
Reserve Personnel, Army	-	-	3,289,131	-	-	-	-	3,289,131
MEDICARE-Ret. Contrib., Army Res	-	-	716,969	-	-	-	716,969	-
Reserve Personnel, Navy	-	-	1,707,298	-	-	-	-	1,707,298
MEDICARE-Ret. Contrib., Navy Res	-	-	291,754	-	-	-	291,754	-
Reserve Personnel, Marine Corps	-	-	510,445	-	-	-	-	510,445
MEDICARE-Ret. Contrib., MC Res	-	-	136,589	-	-	-	136,589	-
Reserve Personnel, Air Force	-	-	1,285,694	-	-	-	-	1,285,694
MEDICARE-Ret. Contrib., AF Res	-	-	254,333	-	-	-	254,333	-
National Guard Personnel, Army	-	-	5,285,517	-	-	-	-	5,285,517
MEDICARE-Ret. Contrib., Army Grd	-	-	1,219,403	-	-	-	1,219,403	-
National Guard Personnel, AF	-	-	2,314,308	-	-	-	-	2,314,308
MEDICARE-Ret. Contrib., AF Grd	-	-	385,869	-	-	-	385,869	-
Con Rpt Acc Pmt Mil Ret Pd	-	2,343,300	2,343,300	-	-	-	-	2,343,300
Total MILITARY PERSONNEL	-	2,174,300	115,823,687	-	-	-	10,775,392	105,048,295
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	-	-373,847	45,131,857	-	-9,225	-	-	45,141,082
Oper. & Maint., Navy	-	-13,575	31,756,207	-	-100	-	-	31,756,307
Oper. & Maint., Marine Corps	-	-391	5,489,069	-	-100	-	-	5,489,169
Oper. & Maint., Air Force	-	-2,828	32,615,103	-	-1,900	5,000	-	32,612,003
Oper. & Maint., Defense-Wide	-	-1,744,839	19,125,953	-	-40,678	50,003	-	19,116,628
Office of the Inspector General	-	-1,447	207,853	-	-	-	-	207,853
Oper. & Maint., Army Reserve	-	-94	2,011,007	-	-	-	-	2,011,007
Oper. & Maint., Navy Reserve	-	-	1,643,911	-	-	-	-	1,643,911
Oper. & Maint., Marine Corps Res.	-	-	242,070	-	-	-	-	242,070
Oper. & Maint., Air Force Reserve	-	-	2,475,554	-	-	-	-	2,475,554
Oper. & Maint., Army Nat'l Guard	-	-572	4,707,933	-	-	-	-	4,707,933
Oper. & Maint., Air Nat'l Guard	-	-15	4,691,517	-	-	-	-	4,691,517
US Ct. of Appeals, Armed Forces	-	-	11,098	-	-	-	-	11,098
Foreign Currency Fluct. Def.	-	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	-	-505	-	-	-	-	-	-
Environmental Rest. Fund, Army	-	-	402,848	-	-	-	-	402,848
Environmental Rest. Fund, Navy	-	-	301,520	-	-	-	-	301,520
Environmental Rest. Fund, AF	-	-	401,461	-	-	-	-	401,461
Environmental Rest. Fund, Def.	-	-	27,821	-	-	-	-	27,821
Envir. Rest., Form. Used Sites	-	-1	253,761	-	-	-	-	253,761
Overseas Hum., Dis. & Civic. Aid	-	-	60,789	-	-	-	-	60,789
Drug Intradct & Cntr-Drg Act, Def	-	-	936,094	-	-	-	-	936,094
Restoration of Rocky Mtn Arsenal	-	9,400	9,400	-	-	-	9,400	-
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	-	-	-
Paymnt to Kaho'olawe Island Pd	-	-	-	-	-	-	-	-
Emer. Response Fd, Def.	-	-	-	-	-	-	-	-
Emergency Response Fund	-	-17,984	-	-	-	-	-	-
Defense Cooperation Account	-	-	-	-	-	-	-	-
DoD 50th Anniv. WWII Comm Acct	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	-	-30,246	-30,246	-	-	-	14,754	-45,000
Lease of DoD Real Property	-	-17,839	-17,839	-	-	-	12,161	-30,000
National Science Center, Army	-	30	30	-	-	-	30	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-4,005	-4,005	-	-	-	995	-5,000
Defense Health Program	-	-	20,327,728	-	-15,000	-	-	20,342,728
Iraq Freedom Fund, Defense	-	-	4,558,686	-	-100,000	-	-	4,658,686
FSU Threat Reduction	-	-	410,437	-	-	-	-	410,437
Def. Burdensharing - Allies/NATO	-	600,000	600,000	-	-	-	600,000	-
Overseas Cont. Oper. Transfer Fd	-	-	-	-	-	-	-	-
OPPLAN 34A-35 P.O.W.	1,021	-	-	-	-	-	-	-
Total OPERATION AND MAINTENANCE	1,021	-1,598,758	178,347,617	-	-167,003	55,003	637,340	177,822,277
PROCUREMENT								
Aircraft Procurement, Army	-	-	2,849,792	-	-	-	-	2,849,792
Missile Procurement, Army	-	-34,931	1,204,212	-	-	-	-34,931	1,239,143
Procurement of W&TCV, Army	-	-	2,234,499	-	-	-	-	2,234,499
Procurement of Ammunition, Army	-	-	1,983,625	-	-	-	-	1,983,625
Other Procurement, Army	-	-146,137	7,382,207	-	-	-	-68,637	7,450,844
Aircraft Procurement, Navy	-	-16,800	9,769,121	-	-	-	-16,800	9,785,921
Weapons Procurement, Navy	-	-	2,741,200	-	-	-	-	2,741,200
Shipbuilding & Conversion, Navy	-	-42,200	10,553,134	-	-	-	-42,200	10,595,334
Proc. of Ammunition, Navy & MC	-	-	881,510	-	-	-	-	881,510
Other Procurement, Navy	-	-43,000	5,442,966	-	-	-	-43,000	5,485,966
Procurement, Marine Corps	-	-4,300	3,031,629	-	-	-	-4,300	3,035,929
Aircraft Procurement, Air Force	-	-	12,681,480	-	-	-	-	12,681,480
Missile Procurement, Air Force	-	-92,000	5,026,096	-	-	-	-92,000	5,118,096
Proc. of Ammunition, Air Force	-	-	1,003,247	-	-	-	-	1,003,247
Other Procurement, Air Force	-	-3,400	14,022,753	-	-	-	-3,400	14,026,153
Procurement, Defense-Wide	-	-	2,739,703	-	-	-	-	2,739,703
National Guard & Res. Equipment	-	-	1,193,954	-	-	-	-	1,193,954
Defense Production Act Purchases	-	-	57,467	-	-	-	-	57,467
Coastal Defense Augmentation	-	-	-	-	-	-	-	-
Chem Agents & Munit Destr	-	-	1,386,819	-	-	-	-	1,386,819
Total PROCUREMENT	-	-382,768	86,185,414	-	-	-	-305,268	86,490,682

FY 2007 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2006 COLUMN
(Thousands of Dollars)

FY 2006 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	11,026,047	-4,300	-	-	-	-	-5,500	-
RDT&E, Navy	18,733,747	-32,755	-	-	-	-	-	-
RDT&E, Air Force	21,671,763	-63,400	-	-	-	-	-	-
RDT&E, Defense-Wide	19,555,157	-	-	-	-	-	-	-
Operational Test & Eval., Def.	165,521	-	-	-	-	-	-	-
Tanker Rep. Transfer Fund, AF	-	-89,800	-	89,800	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	71,152,235	-190,255	-	89,800	-	-	-5,500	-
MILITARY CONSTRUCTION								
Military Construction, Army	1,757,705	-19,746	-	-	-	-	-	-
Military Construction, Navy	1,437,289	-50,037	-	-	-	-	-	-
Military Construction, Air Force	1,329,013	-75,600	-	-	-	-	-	-
Military Construction, Def-Wide	1,043,966	-20,000	-	-	-	-	-	-
Mil. Con., Army National Guard	892,219	-	-	-	-	-	-	-
Mil. Con., Air National Guard	348,093	-13,700	-	-	-	-	-	-
Mil. Con., Army Reserve	151,043	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	166,693	-16,560	-	-	-	-	-	-
Mil. Con., Air Force Reserve	104,962	-13,815	-	-	-	-	-	-
Base Realign & Cl	385,279	-	-	-	-133,000	-	-	-
FY 2005 BRAC	1,489,421	-	-	-	-	-	-	-
For. Curr. Fluct., Constr., Def.	-	-509	-	509	-	-	-	-
NATO Security Investment Program	205,089	-69,653	-	39,653	-	-	-	-
Total MILITARY CONSTRUCTION	9,310,772	-279,620	-	40,162	-133,000	-	-	-
FAMILY HOUSING								
Fam. Housing Constr., Army	473,300	-16,000	-163,000	-	-	-	-	234,000
Fam. Housing Oper. & Maint, Army	795,953	-	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	190,591	-	-62,173	-	-	-	-	174,500
Fam. Housing Oper. & Maint, N&MC	631,662	-	-	-	-	-	-	-
Fam. Housing Constr., AF	1,366,307	-43,900	-147,400	-	-	-	-	150,400
Fam. Housing Oper. & Maint., AF	806,289	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	45,927	-	-	-	-	-	-	-
Homeowners Asst. Fund, Defense	-	-11,172	-	11,172	-	-	-	-
DoD Fam Hsg Improvement Fund	560,881	-43,800	-	44,294	-	-	-558,900	-
Roomsmoor Liq Tr Stlmnt Acct	-	-41	-	41	-	-	-	-
Total FAMILY HOUSING	4,870,910	-114,913	-372,573	55,507	-	-	-558,900	558,900
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-1,170,001	-	1,182,541	-	-12,540	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-66,766	-	48,214	-	18,552	-	-
Working Capital Fund, Army	106,521	-1,176,502	-	2,198,178	-	-1,021,676	-	-
Working Capital Fund, Navy	83,067	-2,808,425	-	2,869,676	-	-172,251	-	-
Working Capital Fund, Air Force	44,564	-36,812	-	38,935	-	-2,123	-	-
Working Capital Fund, Defense	2,285,348	-810,667	-	4,256,129	-	-3,445,462	-	-
Working Capital Fund, DECA	1,146,431	-11,366	-	5,081	-	6,285	-	-
Buildings Maintenance Fund	-	-12,531	-	10,433	-	2,098	-	-
Army Conv. Ammo Wrking Cap. Fund	-	-25,096	-	25,096	-	-	-	-
National Defense Sealift Fund	1,078,165	-545,132	-	545,132	-	-	-	-
Res. Mobilization Insurance Fund	-	-2,637	-	2,637	-	-	-	-
Total REVOLVING AND MGMT FUNDS	4,744,096	-6,665,935	-	11,182,052	-	-4,627,117	-	-
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-	-1,516,592	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-	-1,516,592	-	-
TRUST FUNDS								
Ainsworth Library	-	-23	-	23	-	-	-	-
Army General Gift Fund	-	-4,178	-	7,802	-	7,884	-	-
USN Academy Gift and Museum Fund	-	-11,441	-	11,441	-	6,439	-	-
Navy General Gift Fund	-	-3,443	-	3,443	-	1,577	-	-
Ships Stores Profit, Navy	-	-6,625	-	6,625	-	18,125	-	-
Air Force General Gift Fund	-	-3,218	-	3,218	-	6,476	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-39,177	-	39,177	-	40,000	-	-
Voluntary Separation Trust Fund	-	-	-	-	-	153,600	-	-
National Security Educ. Trust Fd	-	-4,072	-	4,072	-	-	-	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll, Sales Comm. Strs, D-TR	-	-	-	-	-	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-17,027	-	17,027	-	7,500	-	-
General Fund Payment, COMM Sales	-	-	-	-	-	37,686	-	-
Total TRUST FUNDS	-	-89,204	-	92,828	-	279,287	-	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-	-18,125	-	-
Defense Cooperation Account Rcpt	-	-	-	-	-	-12,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-	-40,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-	-67,200	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-	-137,325	-	-
TOTAL DEPARTMENT OF DEFENSE	470,241,957	-11,088,750	-369,773	12,415,285	-133,000	-3,021,107	-728,480	725,180
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	132,018,649	-1,769,705	-163,000	2,253,158	-	-1,169,945	-166,280	234,000
DEPARTMENT OF THE NAVY	132,491,678	-3,761,774	-62,173	3,541,407	-133,000	-402,892	-	174,500
DEPARTMENT OF THE AIR FORCE	128,894,664	-438,488	-147,400	131,953	-	-127,001	-	150,400
DEFENSE-WIDE	76,836,966	-5,118,783	2,800	6,488,767	-	-1,321,269	-562,200	166,280
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	470,241,957	-11,088,750	-369,773	12,415,285	-133,000	-3,021,107	-728,480	725,180

FY 2007 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2006 COLUMN
(Thousands of Dollars)

FY 2006	3732/DEFICIENCY				BUDGET AUTH	RESCISSIONS		APPRO-
APPROPRIATION TITLE	OTHER FINANCING ADJUSTMENTS (SEE DETAIL)	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BORROW AUTH, CONTR AUTH, WITHDRAWN & CONCEPTS	PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	-	-9,800	11,016,247	-	-1,620	-	-4,300	11,022,167
RDT&E, Navy	-	-32,755	18,700,992	-	-	13,770	-32,755	18,719,977
RDT&E, Air Force	-	-63,400	21,608,363	-	-17,150	-	-63,400	21,688,913
RDT&E, Defense-Wide	-	-	19,555,157	-	-	-	-	19,555,157
Operational Test & Eval., Def.	-	-	165,521	-	-	-	-	165,521
Tanker Rep. Transfer Fund, AF	-	-	-	-	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	-	-105,955	71,046,280	-	-18,770	13,770	-100,455	71,151,735
MILITARY CONSTRUCTION								
Military Construction, Army	-	-19,746	1,737,959	-	-	-	-19,746	1,757,705
Military Construction, Navy	-	-50,037	1,387,252	-	-	-	-50,037	1,437,289
Military Construction, Air Force	-	-75,600	1,253,413	-	-	-	-75,600	1,329,013
Military Construction, Def-Wide	-	-20,000	1,023,966	-	-	-	-20,000	1,043,966
Mil. Con., Army National Guard	-	-	892,219	-	-	-	-	892,219
Mil. Con., Air National Guard	-	-13,700	334,393	-	-	-	-13,700	348,093
Mil. Con., Army Reserve	-	-	151,043	-	-	-	-	151,043
Mil. Con., Naval Reserve	-	-16,560	150,133	-	-	-	-16,560	166,693
Mil. Con., Air Force Reserve	-	-13,815	91,147	-	-	-	-13,815	104,962
Base Realign & Cl	-	-133,000	252,279	-	-	-	-	252,279
FY 2005 BRAC	-	-	1,489,421	-	-	-	-	1,489,421
For. Curr. Fluct., Constr., Def.	-	-	-	-	-	-	-	-
NATO Security Investment Program	-	-30,000	175,089	-	-	-	-30,000	205,089
Total MILITARY CONSTRUCTION	-	-372,458	8,938,314	-	-	-	-239,458	9,177,772
FAMILY HOUSING								
Fam. Housing Constr., Army	-	55,000	528,300	-	-	-	-16,000	544,300
Fam. Housing Oper. & Maint, Army	-	-	795,953	-	-	-	-	795,953
Fam. Housing Constr., Navy & MC	-	112,327	302,918	-	-	-	-	302,918
Fam. Housing Oper. & Maint, N&MC	-	-	631,662	-	-	-	-	631,662
Fam. Housing Constr., AF	-	-40,900	1,325,407	-	-	-	-43,900	1,369,307
Fam. Housing Oper. & Maint., AF	-	-	806,289	-	-	-	-	806,289
Fam. Housing Oper. & Maint., DW	-	-	45,927	-	-	-	-	45,927
Homeowners Asst. Fund, Defense	-	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-	-558,406	2,475	-	-	-	-	2,475
Roomoor Liq Tr Stimnt Acct	-	-	-	-	-	-	-	-
Total FAMILY HOUSING	-	-431,979	4,438,931	-	-	-	-59,900	4,498,831
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-
Working Capital Fund, Army	-	-	106,521	-	-	-	-	106,521
Working Capital Fund, Navy	111,000	-	83,067	-	-	-	-	83,067
Working Capital Fund, Air Force	-	-	44,564	-	-	-	-	44,564
Working Capital Fund, Defense	-	-	2,285,348	-	-	-	-	2,285,348
Working Capital Fund, DECA	-	-	1,146,431	-	-	-	-	1,146,431
Buildings Maintenance Fund	-	-	-	-	-	-	-	-
Army Conv. Ammo Wrkng Cap. Fund	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-	-	1,078,165	-	-	-	-	1,078,165
Res. Mobilization Insurance Fund	-	-	-	-	-	-	-	-
Total REVOLVING AND MGMT FUNDS	111,000	-	4,744,096	-	-	-	-	4,744,096
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-1,516,592	-1,516,592	-	-	-	-1,516,592	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,516,592	-1,516,592	-	-	-	-1,516,592	-
TRUST FUNDS								
Ainsworth Library	-	-	-	-	-	-	-	-
Army General Gift Fund	-	11,508	11,508	-	-	-	11,508	-
USN Academy Gift and Museum Fund	-	6,439	6,439	-	-	-	6,439	-
Navy General Gift Fund	-	1,577	1,577	-	-	-	1,577	-
Ships Stores Profit, Navy	-	18,125	18,125	-	-	-	18,125	-
Air Force General Gift Fund	-	6,476	6,476	-	-	-	6,476	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	40,000	40,000	-	-	-	40,000	-
Voluntary Separation Trust Fund	-	153,600	153,600	-	-	-	153,600	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-	-	-
Host Nat Sup, US Reloc Act, Def	-	7,500	7,500	-	-	-	7,500	-
General Fund Payment, COMM Sales	-	37,686	37,686	-	-	-	-	37,686
Total TRUST FUNDS	-	282,911	282,911	-	-	-	245,225	37,686
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-18,125	-18,125	-	-	-	-18,125	-
Defense Cooperation Account Rcpt	-	-12,000	-12,000	-	-	-	-12,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-40,000	-40,000	-	-	-	-40,000	-
Emp Agy Cont, VSI Trust Fd.	-	-67,200	-67,200	-	-	-	-67,200	-
Total INTERFUND TRANSACTIONS	-	-137,325	-137,325	-	-	-	-137,325	-
TOTAL DEPARTMENT OF DEFENSE	112,021	-2,088,624	468,153,333	-	-185,773	68,773	9,298,959	458,971,374
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	-	-781,772	131,236,877	-	-10,845	-	4,375,565	126,872,157
DEPARTMENT OF THE NAVY	111,000	-532,932	131,958,746	-	-200	13,770	3,002,554	128,942,622
DEPARTMENT OF THE AIR FORCE	-	-430,536	128,464,128	-	-19,050	5,000	2,242,028	126,236,150
DEFENSE-WIDE	1,021	-343,384	76,493,582	-	-155,678	50,003	-321,188	76,920,445
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	112,021	-2,088,624	468,153,333	-	-185,773	68,773	9,298,959	458,971,374

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**FINANCING OF THE
FY 2007 DIRECT BUDGET PLAN**

FY 2007 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2007 COLUMN
(Thousands of Dollars)

FY 2007 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS							UNOBLIGATED BALANCE TRANSFERS (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS (TO OTHER ACCOUNTS)
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
MILITARY PERSONNEL										
Military Personnel, Army	29,111,903	-	-	-	-	-	-	-	-	
MEDICARE-Ret. Contrib., Army	2,891,198	-	-	-	-	-	-	-	-	
Military Personnel, Navy	23,271,011	-	-	-	-	-	-	-	-	
MEDICARE-Ret. Contrib., Navy	2,074,177	-	-	-	-	-	-	-	-	
Military Personnel, Marine Corps	9,334,816	-	-	-	-	-	-	-	-	
MEDICARE-Ret. Contrib., MC	1,050,586	-	-	-	-	-	-	-	-	
Military Personnel, Air Force	23,154,866	-	-	-	-	-	-	-	-	
MEDICARE-Ret. Contrib., AF	2,058,270	-	-	-	-	-	-	-	-	
Reserve Personnel, Army	3,405,657	-	-	-	-	-	-	-	-	
MEDICARE-Ret. Contrib., Army Res	742,233	-	-	-	-	-	-	-	-	
Reserve Personnel, Navy	1,777,966	-	-	-	-	-	-	-	-	
MEDICARE-Ret. Contrib., Navy Res	287,140	-	-	-	-	-	-	-	-	
Reserve Personnel, Marine Corps	550,858	-	-	-	-	-	-	-	-	
MEDICARE-Ret. Contrib., MC Res	144,647	-	-	-	-	-	-	-	-	
Reserve Personnel, Air Force	1,358,328	-	-	-	-	-	-	-	-	
MEDICARE-Ret. Contrib., AF Res	268,104	-	-	-	-	-	-	-	-	
National Guard Personnel, Army	5,253,580	-	-	-	-	-	-	-	-	
MEDICARE-Ret. Contrib., Army Grd	1,232,152	-	-	-	-	-	-	-	-	
National Guard Personnel, AF	2,399,730	-	-	-	-	-	-	-	-	
MEDICARE-Ret. Contrib., AF Grd	409,546	-	-	-	-	-	-	-	-	
Con Rept Acc Pmt Mil Ret Fd	-	-	-	-	-	-	2,368,900	-	-	
Total MILITARY PERSONNEL	110,776,768	-	-	-	-	-	2,368,900	-	-	
OPERATION AND MAINTENANCE										
Oper. & Maint., Army	24,902,380	-	-	-	-	-	-	-	-	
Oper. & Maint., Navy	31,330,984	-	-	-	-	-	-	-	-	
Oper. & Maint., Marine Corps	3,878,962	-	-	-	-	-	-	-	-	
Oper. & Maint., Air Force	31,342,307	-	-	-	-	-	-	-	-	
Oper. & Maint., Defense-Wide	20,075,656	-	-	-	-	-	-	-	-	
Office of the Inspector General	216,297	-	-	-	-	-	-	-	-	
Oper. & Maint., Army Reserve	2,299,202	-	-	-	-	-	-	-	-	
Oper. & Maint., Navy Reserve	1,288,764	-	-	-	-	-	-	-	-	
Oper. & Maint., Marine Corps Res.	211,911	-	-	-	-	-	-	-	-	
Oper & Maint, Air Force Reserve	2,723,800	-	-	-	-	-	-	-	-	
Oper. & Maint., Army Nat'l Guard	4,838,665	-	-	-	-	-	-	-	-	
Oper. & Maint., Air Nat'l Guard	5,336,017	-	-	-	-	-	-	-	-	
US Ct. of Appeals, Armed Forces	11,721	-	-	-	-	-	-	-	-	
Foreign Currency Fluct. Def.	-	-637,964	-	637,964	-	-	-	-	-	
Spt. for Int'l Sport. Comp., Def	-	-26,059	-	26,059	-	-	-	-	-	
Environmental Rest. Fund, Army	413,794	-	-	-	-	-	-	-	-	
Environmental Rest. Fund, Navy	304,409	-	-	-	-	-	-	-	-	
Environmental Rest. Fund, AF	423,871	-	-	-	-	-	-	-	-	
Environmental Rest. Fund, Def.	18,431	-6,914	-	6,914	-	-	-	-	-	
Envir. Rest., Form. Used Sites	242,790	-	-	-	-	-	-	-	-	
Overseas Hum., Dis. & Civic. Aid	63,204	-	-	-	-	-	-	-	-	
Drug Intrdet & Cntr-Drug Act, Def	926,890	-	-	-	-	-	-	-	-	
Restoration of Rocky Mtn Arsenal	-	-21,996	-	21,996	-	9,400	-	-	-	
Kaho'olawe Is Conv, Rm Env Res	-	-103,605	-	103,605	-	-	-	-	-	
Proceeds, Trans/Disp Comm Fac.	-	-807	-	807	-	-	-	-	-	
Paymnt to Kaho'olawe Island Fd	-	-34	-	34	-	-	-	-	-	
Emer. Response Fd, Def.	-	-94,529	-	94,529	-	-	-	-	-	
Defense Cooperation Account	-	-5,792	-	5,792	-	-	-	-	-	
DoD 50th Anniv. WWII Comm Acct	-	-4	-	4	-	-	-	-	-	
Disposal of DoD Real Property	-	-16,137	-	16,137	-	15,036	-	-	-	
Lease of DoD Real Property	-	-21,384	-	21,384	-	12,188	-	-	-	
National Science Center, Army	-	-59	-	59	-	32	-	-	-	
DoD Overseas Mil. Fac. Inv. Rec.	-	-8,270	-	8,270	-	1,005	-	-	-	
Defense Health Program	20,776,121	-	-	-	-	-	-	-	-	
FSU Threat Reduction	372,128	-	-	-	-	-	-	-	-	
Def. Burdensharing - Allies/NATO	-	-	-	-	-	600,000	-	-	-	
Overseas Cont. Oper. Transfer Fd	10,000	-9,972	-	9,972	-	-	-	-	-	
Total OPERATION AND MAINTENANCE	152,008,304	-953,526	-	953,526	-	637,661	-	-	-	
PROCUREMENT										
Aircraft Procurement, Army	3,566,483	-	-	-	-	-	-	-	-	
Missile Procurement, Army	1,350,898	-	-	-	-	-	-	-	-	
Procurement of W&TCV, Army	2,301,943	-	-	-	-	-	-	-	-	
Procurement of Ammunition, Army	1,903,125	-	-	-	-	-	-	-	-	
Other Procurement, Army	7,718,602	-	-	-	-	-	-	-	-	
Aircraft Procurement, Navy	10,868,771	-	-	-	-	-	-	-	-	
Weapons Procurement, Navy	2,555,020	-	-	-	-	-	-	-	-	
Shipbuilding & Conversion, Navy	10,578,553	-	-	-	-	-	-	-	-	
Proc. of Ammunition, Navy & MC	789,943	-	-	-	-	-	-	-	-	
Other Procurement, Navy	4,967,916	-	-	-	-	-	-	-	-	
Procurement, Marine Corps	1,273,513	-	-	-	-	-	-	-	-	
Aircraft Procurement, Air Force	11,479,810	-	-	-	-	-	-	-	-	
Missile Procurement, Air Force	4,204,145	-	-	-	-	-	-	-	-	
Proc. of Ammunition, Air Force	1,072,749	-	-	-	-	-	-	-	-	
Other Procurement, Air Force	15,408,086	-	-	-	-	-	-	-	-	
Procurement, Defense-Wide	2,861,461	-	-	-	-	-	-	-	-	
Defense Production Act Purchases	18,484	-	-	-	-	-	-	-	-	
Coastal Defense Augmentation	-	-1,410	-	1,410	-	-	-	-	-	
Chem Agents & Munit Destr	1,277,304	-	-	-	-	-	-	-	-	
Total PROCUREMENT	84,196,806	-1,410	-	1,410	-	-	-	-	-	

FY 2007 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2007 COLUMN
(Thousands of Dollars)

FY 2007				3732/DEFICIENCY			BUDGET AUTH	
APPROPRIATION TITLE	OTHER	TOTAL	TOTAL	LIQUIDATIONS	BUDGET	BUDGET	RESCISSIONS	APPRO-
	FINANCING	FINANCING	BUDGET	AND	AUTHORITY	AUTHORITY	REAPPROP	PRIATIONS
	ADJUSTMENTS	ADJUSTMENTS	AUTHORITY	DEBT	TRANSFERS	TRANSFERS	BORROW AUTH,	
	(SEE DETAIL)			REDUCTION	OUT	IN	CONTR AUTH,	
					(TO OTHER	(FROM OTHER	CONTR AUTH	
					ACCOUNTS)	ACCOUNTS)	WITHDRAWN	
							& CONCEPTS	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	-	-	29,111,903	-	-	-	-	29,111,903
MEDICARE-Ret. Contrib., Army	-	-	2,891,198	-	-	-	2,891,198	-
Military Personnel, Navy	-	-	23,271,011	-	-	-	-	23,271,011
MEDICARE-Ret. Contrib., Navy	-	-	2,074,177	-	-	-	2,074,177	-
Military Personnel, Marine Corps	-	-	9,334,816	-	-	-	-	9,334,816
MEDICARE-Ret. Contrib., MC	-	-	1,050,586	-	-	-	1,050,586	-
Military Personnel, Air Force	-	-	23,154,866	-	-	-	-	23,154,866
MEDICARE-Ret. Contrib., AF	-	-	2,058,270	-	-	-	2,058,270	-
Reserve Personnel, Army	-	-	3,405,657	-	-	-	-	3,405,657
MEDICARE-Ret. Contrib., Army Res	-	-	742,233	-	-	-	742,233	-
Reserve Personnel, Navy	-	-	1,777,966	-	-	-	-	1,777,966
MEDICARE-Ret. Contrib., Navy Res	-	-	287,140	-	-	-	287,140	-
Reserve Personnel, Marine Corps	-	-	550,858	-	-	-	-	550,858
MEDICARE-Ret. Contrib., MC Res	-	-	144,647	-	-	-	144,647	-
Reserve Personnel, Air Force	-	-	1,358,328	-	-	-	-	1,358,328
MEDICARE-Ret. Contrib., AF Res	-	-	268,104	-	-	-	268,104	-
National Guard Personnel, Army	-	-	5,253,580	-	-	-	-	5,253,580
MEDICARE-Ret. Contrib., Army Grd	-	-	1,232,152	-	-	-	1,232,152	-
National Guard Personnel, AF	-	-	2,399,730	-	-	-	-	2,399,730
MEDICARE-Ret. Contrib., AF Grd	-	-	409,546	-	-	-	409,546	-
Con Rpt Acc Pmt Mil Ret Fd	-	2,368,900	2,368,900	-	-	-	-2,600	2,371,500
Total MILITARY PERSONNEL	-	2,368,900	113,145,668	-	-	-	11,155,453	101,990,215
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	-	-	24,902,380	-	-	-	-	24,902,380
Oper. & Maint., Navy	-	-	31,330,984	-	-	-	-	31,330,984
Oper. & Maint., Marine Corps	-	-	3,878,962	-	-	-	-	3,878,962
Oper. & Maint., Air Force	-	-	31,342,307	-	-	-	-	31,342,307
Oper. & Maint., Defense-Wide	-	-	20,075,656	-	-	-	-	20,075,656
Office of the Inspector General	-	-	216,297	-	-	-	-	216,297
Oper. & Maint., Army Reserve	-	-	2,299,202	-	-	-	-	2,299,202
Oper. & Maint., Navy Reserve	-	-	1,288,764	-	-	-	-	1,288,764
Oper. & Maint, Marine Corps Res.	-	-	211,911	-	-	-	-	211,911
Oper & Maint, Air Force Reserve	-	-	2,723,800	-	-	-	-	2,723,800
Oper. & Maint., Army Nat'l Guard	-	-	4,838,665	-	-	-	-	4,838,665
Oper. & Maint., Air Nat'l Guard	-	-	5,336,017	-	-	-	-	5,336,017
US Ct. of Appeals, Armed Forces	-	-	11,721	-	-	-	-	11,721
Foreign Currency Fluct. Def.	-	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	-	-	-	-	-	-	-	-
Environmental Rest. Fund, Army	-	-	413,794	-	-	-	-	413,794
Environmental Rest. Fund, Navy	-	-	304,409	-	-	-	-	304,409
Environmental Rest. Fund, AF	-	-	423,871	-	-	-	-	423,871
Environmental Rest. Fund, Def.	-	-	18,431	-	-	-	-	18,431
Envir. Rest., Form. Used Sites	-	-	242,790	-	-	-	-	242,790
Overseas Hum., Dis. & Civic. Aid	-	-	63,204	-	-	-	-	63,204
Drug Intrdct & Cntr-Drg Act, Def	-	-	926,890	-	-	-	-	926,890
Restoration of Rocky Mtn Arsenal	-	9,400	9,400	-	-	-	9,400	-
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	-	-	-
Paymnt to Kaho'olawe Island Fd	-	-	-	-	-	-	-	-
Emer. Response Fd, Def.	-	-	-	-	-	-	-	-
Defense Cooperation Account	-	-	-	-	-	-	-	-
DoD 50th Anniv. WWII Comm Acct	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	-	15,036	15,036	-	-	-	15,036	-
Lease of DoD Real Property	-	12,188	12,188	-	-	-	12,188	-
National Science Center, Army	-	32	32	-	-	-	-	32
DoD Overseas Mil. Fac. Inv. Rec.	-	1,005	1,005	-	-	-	1,005	-
Defense Health Program	-	-	20,776,121	-	-	-	-	20,776,121
FSU Threat Reduction	-	-	372,128	-	-	-	-	372,128
Def. Burdensharing - Allies/NATO	-	600,000	600,000	-	-	-	600,000	-
Overseas Cont. Oper. Transfer Fd	-	-	10,000	-	-	-	-	10,000
Total OPERATION AND MAINTENANCE	-	637,661	152,645,965	-	-	-	637,629	152,008,336
PROCUREMENT								
Aircraft Procurement, Army	-	-	3,566,483	-	-	-	-	3,566,483
Missile Procurement, Army	-	-	1,350,898	-	-	-	-	1,350,898
Procurement of W&TCV, Army	-	-	2,301,943	-	-	-	-	2,301,943
Procurement of Ammunition, Army	-	-	1,903,125	-	-	-	-	1,903,125
Other Procurement, Army	-	-	7,718,602	-	-	-	-	7,718,602
Aircraft Procurement, Navy	-	-	10,868,771	-	-	-	-	10,868,771
Weapons Procurement, Navy	-	-	2,555,020	-	-	-	-	2,555,020
Shipbuilding & Conversion, Navy	-	-	10,578,553	-	-	-	-	10,578,553
Proc. of Ammunition, Navy & MC	-	-	789,943	-	-	-	-	789,943
Other Procurement, Navy	-	-	4,967,916	-	-	-	-	4,967,916
Procurement, Marine Corps	-	-	1,273,513	-	-	-	-	1,273,513
Aircraft Procurement, Air Force	-	-	11,479,810	-	-	-	-	11,479,810
Missile Procurement, Air Force	-	-	4,204,145	-	-	-	-	4,204,145
Proc. of Ammunition, Air Force	-	-	1,072,749	-	-	-	-	1,072,749
Other Procurement, Air Force	-	-	15,408,086	-	-	-	-	15,408,086
Procurement, Defense-Wide	-	-	2,861,461	-	-	-	-	2,861,461
Defense Production Act Purchases	-	-	18,484	-	-	-	-	18,484
Coastal Defense Augmentation	-	-	-	-	-	-	-	-
Chem Agents & Munit Destr	-	-	1,277,304	-	-	-	-	1,277,304
Total PROCUREMENT	-	-	84,196,806	-	-	-	-	84,196,806

FY 2007 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2007 COLUMN
(Thousands of Dollars)

FY 2007 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	10,855,559	-	-	-	-	-	-	-
RDT&E, Navy	16,912,223	-	-	-	-	-	-	-
RDT&E, Air Force	24,396,767	-	-	-	-	-	-	-
RDT&E, Defense-Wide	20,809,939	-	-	-	-	-	-	-
Operational Test & Eval., Def.	181,520	-	-	-	-	-	-	-
Tanker Rep. Transfer Fund, AF	-	-89,800	-	89,800	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	73,156,008	-89,800	-	89,800	-	-	-	-
MILITARY CONSTRUCTION								
Military Construction, Army	2,059,762	-	-	-	-	-	-	-
Military Construction, Navy	1,162,038	-	-	-	-	-	-	-
Military Construction, Air Force	1,156,148	-	-	-	-	-	-	-
Military Construction, Def-Wide	1,208,198	-	-	-	-	-	-	-
Mil. Con., Army National Guard	473,197	-	-	-	-	-	-	-
Mil. Con., Air National Guard	125,788	-	-	-	-	-	-	-
Mil. Con., Army Reserve	166,487	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	48,408	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	44,936	-	-	-	-	-	-	-
Chemical Demil. Const.	130,993	-	-	-	-	-	-	-
Base Realign & Cl	191,220	-	-	-	-	-	-	-
FY 2005 BRAC	5,626,223	-	-	-	-	-	-	-
For. Curr. Fluct., Constr., Def.	-	-509	-	509	-	-	-	-
NATO Security Investment Program	220,985	-39,653	-	39,653	-	-	-	-
Total MILITARY CONSTRUCTION	12,614,383	-40,162	-	40,162	-	-	-	-
FAMILY HOUSING								
Fam. Housing Constr., Army	594,991	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, Army	676,829	-	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	305,071	-	-45,900	-	-	-	-	45,900
Fam. Housing Oper. & Maint, N&MC	509,126	-	-	-	-	-	-	-
Fam. Housing Constr., AF	1,183,138	-	-215,178	-	-	-	-	215,178
Fam. Housing Oper. & Maint., AF	755,071	-	-	-	-	-	-	-
Fam. Housing Constr., Def-Wide	8,808	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	48,506	-	-	-	-	-	-	-
Homeowners Asst. Fund, Defense	-	-11,172	-	11,172	-	-	-	-
DoD Fam Hsg Improvement Fund	263,578	-44,294	-	44,294	-	-	-261,078	-
Roosmoor Liq Tr Sltmnt Acct	-	-41	-	41	-	-	-	-
Total FAMILY HOUSING	4,345,118	-55,507	-261,078	55,507	-	-	-261,078	261,078
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-1,182,541	-	1,242,746	-	-60,205	-	-
Pent. Reserv. Maint. Rev. Fd.	18,500	-48,214	-	42,906	-	5,308	-	-
Working Capital Fund, Army	16,400	-2,198,178	-	2,735,734	-	-537,556	-	-
Working Capital Fund, Navy	83,792	-2,869,676	-	2,928,701	-	-166,025	-	-
Working Capital Fund, Air Force	44,054	-38,935	-	38,935	-	-	-	-
Working Capital Fund, Defense	17,713	-4,256,129	-	2,403,054	-	1,853,075	-	-
Working Capital Fund, DECA	1,184,039	-5,081	-	28,674	-	-23,593	-	-
Buildings Maintenance Fund	-	-10,433	-	10,433	-	-	-	-
Army Conv. Ammo Wrkng Cap. Fund	-	-25,096	-	25,096	-	-	-	-
National Defense Sealift Fund	1,071,932	-545,132	-	545,132	-	-	-	-
Res. Mobilization Insurance Fund	-	-2,637	-	2,637	-	-	-	-
Total REVOLVING AND MGMT FUNDS	2,436,430	-11,182,052	-	10,004,048	-	1,071,004	-	-
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-	-1,425,918	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-	-1,425,918	-	-
TRUST FUNDS								
Ainsworth Library	-	-23	-	23	-	-	-	-
Army General Gift Fund	-	-7,802	-	7,802	-	11,400	-	-
USN Academy Gift and Museum Fund	-	-11,441	-	11,441	-	6,439	-	-
Navy General Gift Fund	-	-3,443	-	3,443	-	1,577	-	-
Ships Stores Profit, Navy	-	-6,625	-	6,625	-	18,501	-	-
Air Force General Gift Fund	-	-3,218	-	3,218	-	6,476	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-39,177	-	39,177	-	41,000	-	-
Voluntary Separation Trust Fund	-	-	-	-	-	152,500	-	-
National Security Educ. Trust Fd	-	-4,072	-	4,072	-	-	-	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll, Sales Comm. Strs, D-TR	-	-	-	-	-	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-17,027	-	17,027	-	7,500	-	-
Total TRUST FUNDS	-	-92,828	-	92,828	-	245,393	-	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-	-18,501	-	-
Defense Cooperation Account Rcpt	-	-	-	-	-	-13,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-	-41,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-	-67,100	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-	-139,601	-	-
TOTAL DEPARTMENT OF DEFENSE	439,533,817	-12,415,285	-261,078	11,237,281	-	2,757,439	-261,078	261,078
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	111,711,918	-2,253,158	-	2,790,714	-	-673,631	-	-
DEPARTMENT OF THE NAVY	127,322,126	-3,541,407	-45,900	3,600,432	-	-396,666	-	45,900
DEPARTMENT OF THE AIR FORCE	130,386,299	-131,953	-215,178	131,953	-	-126,561	-	215,178
DEFENSE-WIDE	70,113,474	-6,488,767	-	4,714,182	-	3,954,297	-261,078	-
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	439,533,817	-12,415,285	-261,078	11,237,281	-	2,757,439	-261,078	261,078

FY 2007 DEPARTMENT OF DEFENSE BUDGET
FINANCING OF THE FISCAL YEAR 2007 COLUMN
(Thousands of Dollars)

FY 2007	3732/DEFICIENCY				BUDGET AUTH	APPRO-		
APPROPRIATION TITLE	OTHER FINANCING ADJUSTMENTS (SEE DETAIL)	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	-	-	10,855,559	-	-	-	-	10,855,559
RDT&E, Navy	-	-	16,912,223	-	-	-	-	16,912,223
RDT&E, Air Force	-	-	24,396,767	-	-	-	-	24,396,767
RDT&E, Defense-Wide	-	-	20,809,939	-	-	-	-	20,809,939
Operational Test & Eval., Def.	-	-	181,520	-	-	-	-	181,520
Tanker Rep. Transfer Fund, AF	-	-	-	-	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	-	-	73,156,008	-	-	-	-	73,156,008
MILITARY CONSTRUCTION								
Military Construction, Army	-	-	2,059,762	-	-	-	-	2,059,762
Military Construction, Navy	-	-	1,162,038	-	-	-	-	1,162,038
Military Construction, Air Force	-	-	1,156,148	-	-	-	-	1,156,148
Military Construction, Def-Wide	-	-	1,208,198	-	-	-	-	1,208,198
Mil. Con., Army National Guard	-	-	473,197	-	-	-	-	473,197
Mil. Con., Air National Guard	-	-	125,788	-	-	-	-	125,788
Mil. Con., Army Reserve	-	-	166,487	-	-	-	-	166,487
Mil. Con., Naval Reserve	-	-	48,408	-	-	-	-	48,408
Mil. Con., Air Force Reserve	-	-	44,936	-	-	-	-	44,936
Chemical Demil. Const.	-	-	130,993	-	-	-	-	130,993
Base Realign & Cl	-	-	191,220	-	-	-	-	191,220
FY 2005 BRAC	-	-	5,626,223	-	-	-	-	5,626,223
For. Curr. Fluct., Constr., Def.	-	-	-	-	-	-	-	-
NATO Security Investment Program	-	-	220,985	-	-	-	-	220,985
Total MILITARY CONSTRUCTION	-	-	12,614,383	-	-	-	-	12,614,383
FAMILY HOUSING								
Fam. Housing Constr., Army	-	-	594,991	-	-	-	-	594,991
Fam. Housing Oper. & Maint, Army	-	-	676,829	-	-	-	-	676,829
Fam. Housing Constr., Navy & MC	-	-	305,071	-	-	-	-	305,071
Fam. Housing Oper. & Maint, N&MC	-	-	509,126	-	-	-	-	509,126
Fam. Housing Constr., AF	-	-	1,183,138	-	-	-	-	1,183,138
Fam. Housing Oper. & Maint., AF	-	-	755,071	-	-	-	-	755,071
Fam. Housing Constr., Def-Wide	-	-	8,808	-	-	-	-	8,808
Fam. Housing Oper. & Maint., DW	-	-	48,506	-	-	-	-	48,506
Homeowners Asst. Fund, Defense	-	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-	-261,078	2,500	-	-	-	-	2,500
Roosmoor Liq Tr Stlmnt Acct	-	-	-	-	-	-	-	-
Total FAMILY HOUSING	-	-261,078	4,084,040	-	-	-	-	4,084,040
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	18,500	-	-	-	-	18,500
Working Capital Fund, Army	-	-	16,400	-	-	-	-	16,400
Working Capital Fund, Navy	107,000	-	83,792	-	-	-	-	83,792
Working Capital Fund, Air Force	-	-	44,054	-	-	-	-	44,054
Working Capital Fund, Defense	-	-	17,713	-	-	-	-	17,713
Working Capital Fund, DECA	-	-	1,184,039	-	-	-	-	1,184,039
Buildings Maintenance Fund	-	-	-	-	-	-	-	-
Army Conv. Ammo Wrkng Cap. Fund	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-	-	1,071,932	-	-	-	-	1,071,932
Res. Mobilization Insurance Fund	-	-	-	-	-	-	-	-
Total REVOLVING AND MGMT FUNDS	107,000	-	2,436,430	-	-	-	-	2,436,430
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-1,425,918	-1,425,918	-	-	-	-1,425,918	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,425,918	-1,425,918	-	-	-	-1,425,918	-
TRUST FUNDS								
Ainsworth Library	-	-	-	-	-	-	-	-
Army General Gift Fund	-	11,400	11,400	-	-	-	11,400	-
USN Academy Gift and Museum Fund	-	6,439	6,439	-	-	-	6,439	-
Navy General Gift Fund	-	1,577	1,577	-	-	-	1,577	-
Ships Stores Profit, Navy	-	18,501	18,501	-	-	-	18,501	-
Air Force General Gift Fund	-	6,476	6,476	-	-	-	6,476	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	41,000	41,000	-	-	-	41,000	-
Voluntary Separation Trust Fund	-	152,500	152,500	-	-	-	152,500	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-	-	-
Host Nat Sup, US Reloc Act, Def	-	7,500	7,500	-	-	-	7,500	-
Total TRUST FUNDS	-	245,393	245,393	-	-	-	245,393	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-18,501	-18,501	-	-	-	-18,501	-
Defense Cooperation Account Rcpt	-	-13,000	-13,000	-	-	-	-13,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-41,000	-41,000	-	-	-	-41,000	-
Emp Agy Cont, VSI Trust Fd.	-	-67,100	-67,100	-	-	-	-67,100	-
Total INTERFUND TRANSACTIONS	-	-139,601	-139,601	-	-	-	-139,601	-
TOTAL DEPARTMENT OF DEFENSE	107,000	1,425,357	440,959,174	-	-	-	10,472,956	430,486,218
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	-	-136,075	111,575,843	-	-	-	4,729,476	106,846,367
DEPARTMENT OF THE NAVY	107,000	-230,641	127,091,485	-	-	-	3,325,909	123,765,576
DEPARTMENT OF THE AIR FORCE	-	-126,561	130,259,738	-	-	-	2,609,359	127,650,379
DEFENSE-WIDE	-	1,918,634	72,032,108	-	-	-	-191,788	72,223,896
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	107,000	1,425,357	440,959,174	-	-	-	10,472,956	430,486,218

OUTLAY RATES

FY 2007

DEPARTMENT OF DEFENSE

OUTLAY RATES

(AS A PERCENT OF BUDGET AUTHORITY)

**FY 2007 DOD OUTLAY RATES
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
MILITARY PERSONNEL							
2010A Military Personnel, Army	2006	99.70	0.20	0.10			
	2007		95.50	4.30	0.20		
1004A MEDICARE-Retiree Health Fund, Army Active	2006	100.00					
	2007		100.00				
1453N Military Personnel, Navy	2006	99.70	0.20	0.10			
	2007		97.50	2.30	0.20		
1000N MEDICARE-Retiree Health Fund, Navy Active	2006	100.00					
	2007		100.00				
1105N Military Personnel, Marine Corps	2006	97.90	1.10	1.00			
	2007		95.30	3.60	1.10		
1001N MEDICARE-Retiree Health Fund, MC Active	2006	100.00					
	2007		100.00				
3500F Military Personnel, Air Force	2006	98.90	0.70	0.40			
	2007		95.50	4.20	0.30		
1007F MEDICARE-Retiree Health Fund, AF Active	2006	100.00					
	2007		100.00				
2070A Reserve Personnel, Army	2006	97.00	1.10	1.90			
	2007		91.50	6.50	2.00		
1005A MEDICARE-Retiree Health Fund, Army Reserve	2006	100.00					
	2007		100.00				
1405N Reserve Personnel, Navy	2006	93.00	3.80	3.20			
	2007		89.00	7.20	3.80		
1002N MEDICARE-Retiree Health Fund, Navy Reserve	2006	100.00					
	2007		100.00				

**FY 2007 DOD OUTLAY RATES
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
MILITARY PERSONNEL (CON'T)							
1108N Reserve Personnel, Marine Corps	2006	95.70	2.90	1.30			
	2007		92.50	4.50	2.90		
1003N MEDICARE-Retiree Health Fund, MC Reserve	2006	100.00					
	2007		100.00				
3700F Reserve Personnel, Air Force	2006	92.50	5.00	2.40			
	2007		92.00	5.50	2.40		
1008F MEDICARE-Retiree Health Care, AF Reserve	2006	100.00					
	2007		100.00				
2060A National Guard Personnel, Army	2006	97.90	0.30	1.70			
	2007		92.70	5.50	1.70		
1006A MEDICARE-Retiree Health Care, Army Guard	2006	100.00					
	2007		100.00				
3850F National Guard Personnel, Air Force	2006	96.20	1.30	2.40			
	2007		95.00	2.40	2.50		
1009F MEDICARE-Retiree Health Care, AF Guard	2006	100.00					
	2007		100.00				
COMPOSITE TOTAL							
	2006	98.98	0.45	0.48			
	2007		95.93	3.49	0.49		
OPERATION AND MAINTENANCE							
2020A Operation & Maintenance, Army	2006	68.80	24.00	4.00	1.50	1.00	0.20
	2007		68.80	24.00	4.00	1.50	1.00
1804N Operation & Maintenance, Navy	2006	75.00	19.20	2.70	1.40	0.70	0.50
	2007		75.00	19.20	2.70	1.40	0.70
1106N Operation & Maintenance, Marine Corps	2006	67.50	26.70	4.00	0.80	0.30	0.20
	2007		67.50	26.70	4.00	0.80	0.30

**FY 2007 DOD OUTLAY RATES
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
OPERATION AND MAINTENANCE (CON'T)							
3400F Operation & Maintenance, Air Force	2006	70.50	22.30	4.60	1.50	0.50	0.10
	2007		70.50	22.30	4.60	1.50	0.50
0100D Operation & Maintenance, Defense-wide	2006	70.00	24.30	3.20	1.40	0.50	0.10
	2007		70.00	24.30	3.20	1.40	0.50
0107D Office of the Inspector General	2006	92.00	5.90	0.70	0.50	0.30	0.10
	2007		92.00	5.90	0.70	0.50	0.30
2080A Operation & Maintenance, Army Reserve	2006	70.00	23.20	3.50	1.70	0.60	0.50
	2007		70.00	23.20	3.50	1.70	0.60
1806N Operation & Maintenance, Navy Reserve	2006	70.00	24.00	1.80	1.50	1.20	1.00
	2007		70.00	24.00	1.80	1.50	1.20
1107N Operation & Maintenance, Marine Corps Reserve	2006	64.00	27.60	4.00	2.90	0.50	0.50
	2007		64.00	27.60	4.00	2.90	0.50
3740F Operation & Maintenance, Air Force Reserve	2006	78.50	17.50	2.50	1.00	0.40	
	2007		78.50	17.50	2.50	1.00	0.40
2065A Operation & Maintenance, Army Nat'l Guard	2006	66.00	26.80	4.30	1.10	0.90	0.40
	2007		66.00	26.80	4.30	1.10	0.90
3840F Operation & Maintenance, Air Nat'l Guard	2006	77.00	18.30	2.00	1.30	0.70	0.20
	2007		77.00	18.30	2.00	1.30	0.70
0104D United States Court of Appeals	2006	80.00	10.00	5.00	2.50	1.50	0.50
	2007		80.00	10.00	5.00	2.50	1.50
0810A Environmental Restoration Fund	2006	22.00	45.00	22.00	6.00	3.00	2.00
	2007		22.00	45.00	22.00	6.00	3.00
0811D Environmental Restoration, Formally Used Sites	2006	22.00	45.00	22.00	6.00	3.00	2.00
	2007		22.00	45.00	22.00	6.00	3.00

**FY 2007 DOD OUTLAY RATES
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
OPERATION AND MAINTENANCE (CON'T)							
0819D Overseas Humanitarian, Disaster and Civic Aid	2006	36.00	34.00	15.00	7.00	4.00	3.00
	2007		36.00	34.00	15.00	7.00	4.00
0105D Drug Interdiction & Counter-Drug Activities	2006	74.50	19.90	3.00	1.00	0.60	0.50
	2007		74.50	19.90	3.00	1.00	0.60
5188D Disposal of DoD Real Property	2006	16.00	50.00	20.00	8.00	4.00	1.50
	2007		16.00	50.00	20.00	8.00	4.00
5189D Lease of DoD Real Property	2006	16.00	50.00	20.00	8.00	4.00	1.50
	2007		16.00	50.00	20.00	8.00	4.00
5286A National Science Center, Army	2006	56.67	30.00	10.00	3.33		
	2007		56.25	31.25	9.38	3.13	
5193D DoD Overseas Military Facilities	2006	16.00	50.01	20.00	7.99	4.00	1.50
	2007		16.02	50.05	20.00	7.96	3.98
0130D Defense Health Program	2006	77.51	17.38	2.95	1.14	0.46	0.03
	2007		78.97	17.08	2.27	0.75	0.38
0141D Iraq Freedom Fund, Defense	2006	74.50	19.90	3.00	1.00	0.60	0.50
0134D Former Soviet Union (FSU) Threat Reduction	2006	3.00	16.80	60.00	8.10	5.00	4.00
	2007		3.00	16.80	60.00	8.10	5.00
0118D Overseas Contingency Operations Transfer Fund	2007		74.50	19.90	3.30	1.10	0.70
COMPOSITE TOTAL							
	2006	71.29	22.01	3.81	1.42	0.71	0.25
	2007		71.79	21.72	3.70	1.38	0.66
PROCUREMENT							
2031A Aircraft Procurement, Army	2006	19.00	52.10	19.50	5.00	1.80	1.00
	2007		19.00	52.10	19.50	5.00	1.80

**FY 2007 DOD OUTLAY RATES
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
PROCUREMENT (CON'T)							
2032A Missile Procurement, Army	2006	7.00	45.70	36.50	8.60	1.00	0.70
	2007		7.00	45.70	36.50	8.60	1.00
2033A Procurement of W&TCV, Army	2006	10.00	45.00	35.40	7.20	1.00	0.40
	2007		10.00	45.00	35.40	7.20	1.00
2034A Procurement of Ammunition, Army	2006	12.50	47.20	25.50	8.80	3.00	2.00
	2007		12.50	47.20	25.50	8.80	3.00
2035A Other Procurement, Army	2006	22.50	57.00	12.80	4.40	1.50	0.80
	2007		22.50	57.00	12.80	4.40	1.50
1506N Aircraft Procurement, Navy	2006	24.90	37.80	25.60	7.10	2.10	1.50
	2007		24.90	37.80	25.60	7.10	2.20
1507N Weapons Procurement, Navy	2006	25.50	32.40	23.40	11.50	3.50	2.00
	2007		25.50	32.40	23.40	11.50	3.50
1611N Shipbuilding & Conversion, Navy	2006	14.00	26.00	20.00	15.00	12.50	8.00
	2007		14.00	26.00	20.00	15.00	12.50
1508N Procurement of Ammunition, Navy & Marine Corps	2006	10.50	52.50	26.00	7.50	1.50	1.00
	2007		10.50	52.50	26.00	7.50	1.50
1810N Other Procurement, Navy	2006	32.00	43.30	14.20	4.50	3.00	1.50
	2007		32.00	43.30	14.20	4.50	3.00
1109N Procurement, Marine Corps	2006	21.00	50.80	17.70	5.00	2.50	1.50
	2007		21.00	50.80	17.70	5.00	2.50
3010F Aircraft Procurement, Air Force	2006	28.30	41.70	19.00	6.50	2.00	1.00
	2007		28.30	41.70	19.00	6.50	2.00
3020F Missile Procurement, Air Force	2006	47.50	29.30	14.60	4.00	1.90	1.20
	2007		47.50	29.30	14.60	4.00	1.90

**FY 2007 DOD OUTLAY RATES
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
PROCUREMENT (CON'T)							
3011F Procurement of Ammunition, Air Force	2006	3.70	49.50	35.50	8.50	1.60	0.50
	2007		3.70	49.50	35.50	8.50	1.60
3080F Other Procurement, Air Force	2006	65.90	24.50	7.60	0.80	0.40	0.30
	2007		65.90	24.50	7.60	0.80	0.40
0300D Procurement, Defense-Wide	2006	22.50	44.00	19.00	10.00	2.50	1.00
	2007		22.50	44.00	19.00	10.00	2.50
0350D National Guard & Reserve Equipment	2006	16.00	38.80	21.60	14.30	7.00	1.00
0360D Defense Production Act Purchases	2006	50.00	25.00	25.00			
	2007		50.00	25.00	25.00		
0390D Chem Agents & Munitions Destruction	2006	55.65	29.78	7.91	4.00	1.58	0.54
	2007		59.28	30.72	5.00	3.00	1.00
COMPOSITE TOTAL							
	2006	30.98	37.89	17.98	6.59	3.16	1.86
	2007		31.60	37.64	17.90	6.44	3.08
RESEARCH, DEV, TEST & EVAL							
2040A RDT&E, Army	2006	50.00	36.00	10.00	2.30	1.00	0.20
	2007		50.00	36.00	10.00	2.30	1.00
1319N RDT&E, Navy	2006	56.60	35.80	5.50	1.00	0.30	0.20
	2007		56.60	35.80	5.50	1.00	0.30
3600F RDT&E, Air Force	2006	63.50	30.00	4.80	0.60	0.40	0.20
	2007		63.50	30.00	4.80	0.60	0.40
0400D RDT&E, Defense-Wide	2006	51.00	39.90	6.00	1.60	0.60	0.40
	2007		51.00	39.90	6.00	1.60	0.60
0460D Operational Test & Evaluation	2006	48.00	43.00	6.00	1.80	0.70	
	2007		48.00	43.00	6.00	1.80	0.70

**FY 2007 DOD OUTLAY RATES
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
RESEARCH, DEV, TEST & EVAL (CON'T)							
COMPOSITE TOTAL							
	2006	56.11	35.21	6.12	1.25	0.52	0.25
	2007		56.31	35.08	6.08	1.23	0.52
MILITARY CONSTRUCTION							
2050A Military Construction, Army							
	2006	1.00	42.00	38.00	13.00	5.00	0.50
	2007		1.00	42.00	38.00	13.00	5.00
1205N Military Construction, Navy							
	2006	14.00	45.50	30.00	7.00	2.00	1.00
	2007		14.00	45.50	30.00	7.00	2.00
3300F Military Construction, Air Force							
	2006	12.00	44.00	33.00	6.50	2.00	1.50
	2007		12.00	44.00	33.00	6.50	2.00
0500D Military Construction, Defense-wide							
	2006	10.00	45.30	24.00	12.00	6.20	2.00
	2007		10.00	45.30	24.00	12.00	6.20
2085A Military Construction, Army Nat'l Guard							
	2006	5.50	38.00	30.00	15.00	6.00	2.50
	2007		5.50	38.00	30.00	15.00	6.00
3830F Military Construction, Air Nat'l Guard							
	2006	3.00	52.00	33.00	6.50	2.50	1.00
	2007		3.00	52.00	33.00	6.50	2.50
2086A Military Construction, Army Reserve							
	2006	10.00	38.00	35.00	12.00	3.50	
	2007		10.00	38.00	35.00	12.00	3.50
1235N Military Construction, Navy Reserve							
	2006	4.00	50.00	35.00	8.00	1.00	
	2007		4.00	50.00	35.00	8.00	1.00
3730F Military Construction, Air Force Reserve							
	2006	11.00	47.00	30.00	7.50	2.00	1.00
	2007		11.00	47.00	30.00	7.50	2.00
0391D Chemical Demilitarization Construction							
	2007		10.00	25.00	35.00	15.00	5.00
0510D Base Realignment & Closure							
	2006	40.00	38.30	14.70	3.00	2.50	1.50
	2007		40.00	38.30	14.70	3.00	2.50

**FY 2007 DOD OUTLAY RATES
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
MILITARY CONSTRUCTION (CON'T)							
0512D FY 2005 Base Realignment & Closure							
	2006	10.00	25.00	35.00	15.00	5.00	2.00
	2007		10.00	25.00	35.00	15.00	5.00
0804D NATO Security Investment Program							
	2006	40.00	25.00	25.00	5.00	5.00	
	2007		40.00	25.00	25.00	5.00	5.00
COMPOSITE TOTAL							
	2006	9.80	39.87	31.93	10.77	4.09	1.38
	2007		9.80	34.60	33.11	12.35	4.50
FAMILY HOUSING							
0720A Family Housing Construction, Army							
	2006	6.00	31.50	30.00	21.00	8.00	2.00
	2007		6.00	31.50	30.00	21.00	8.00
0725A Family Housing Operation & Maint., Army							
	2006	72.00	19.50	5.90	1.30	0.50	0.30
	2007		72.00	19.50	5.90	1.30	0.50
0730N Family Housing Construction, Navy & MC							
	2006	5.00	25.00	33.00	20.00	10.00	4.00
	2007		5.00	25.00	33.00	20.00	10.00
0735N Family Housing Operation & Maint., Navy & MC							
	2006	67.70	25.50	3.00	2.00	1.00	0.30
	2007		67.70	25.50	3.00	2.00	1.00
0740F Family Housing Construction, Air Force							
	2006	7.00	35.00	30.00	15.00	7.50	5.00
	2007		7.50	35.00	30.00	15.00	7.50
0745F Family Housing Operation & Maint, Air Force							
	2006	68.00	23.50	4.50	2.00	1.00	0.50
	2007		68.00	23.50	4.50	2.00	1.00
0760D Family Housing Construction, Defense-wide							
	2007		45.00	25.00	15.00	10.00	4.00
0765D Family Housing Operation & Maint., Defense-wide							
	2006	68.00	25.00	3.00	2.00	1.00	0.50
	2007		68.00	25.00	3.00	2.00	1.00

**FY 2007 DOD OUTLAY RATES
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FAMILY HOUSING (CON'T)							
0834D DoD Family Housing Improvement Fund	2006	100.00					
	2007		100.00				
COMPOSITE TOTAL							
	2006	38.80	27.56	17.11	9.24	4.30	2.20
	2007		37.33	27.70	17.78	9.78	4.50
REVOLVING AND MANAGEMENT FUNDS							
493001A Working Capital Fund, Army	2006	85.00	15.00				
	2007		85.00	15.00			
493002N Working Capital Fund, Navy	2006	85.00	15.00				
	2007		85.00	15.00			
493003F Working Capital Fund, Air Force	2006	85.00	15.00				
	2007		85.00	15.00			
493005D Working Capital Fund, DECA	2006	85.00	15.00				
	2007		85.00	15.00			
493004D Working Capital Fund, Defense-wide	2006	85.00	15.00				
	2007		85.00	15.00			
4557N National Defense Sealift Fund	2006	50.20	22.30	9.60	6.80	5.50	3.50
	2007		50.20	22.30	9.60	6.80	5.50
COMPOSITE TOTAL							
	2006	77.09	16.66	2.18	1.55	1.25	0.80
	2007		69.57	18.24	4.26	3.01	2.44

OBLIGATION RATES

FY 2007

DEPARTMENT OF DEFENSE

OBLIGATION RATES

(AS A PERCENT OF BUDGET AUTHORITY)

**FY 2007 DOD OBLIGATION RATES
(AS A PERCENT OF BUDGT AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
MILITARY PERSONNEL							
2010A Military Personnel, Army	2006	100.00					
	2007		100.00				
1453N Military Personnel, Navy	2006	100.00					
	2007		100.00				
1105N Military Personnel, Marine Corps	2006	100.00					
	2007		100.00				
3500F Military Personnel, Air Force	2006	100.00					
	2007		100.00				
2070A Reserve Personnel, Army	2006	100.00					
	2007		100.00				
1405N Reserve Personnel, Navy	2006	100.00					
	2007		100.00				
1108N Reserve Personnel, Marine Corps	2006	100.00					
	2007		100.00				
3700F Reserve Personnel, Air Force	2006	100.00					
	2007		100.00				
2060A National Guard Personnel, Army	2006	100.00					
	2007		100.00				
3850F National Guard Personnel, Air Force	2006	100.00					
	2007		100.00				
COMPOSITE TOTAL							
	2006	100.00					
	2007		100.00				

**FY 2007 DOD OBLIGATION RATES
(AS A PERCENT OF BUDGT AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
OPERATION AND MAINTENANCE							
2020A Operation & Maintenance, Army	2006	100.00					
	2007		100.00				
1804N Operation & Maintenance, Navy	2006	100.00					
	2007		100.00				
1106N Operation & Maintenance, Marine Corps	2006	100.00					
	2007		100.00				
3400F Operation & Maintenance, Air Force	2006	100.00					
	2007		100.00				
0100D Operation & Maintenance, Defense-wide	2006	100.00					
	2007		100.00				
0107D Office of the Inspector General	2006	99.94	0.06				
	2007		99.94	0.06			
2080A Operation & Maintenance, Army Reserve	2006	100.00					
	2007		100.00				
1806N Operation & Maintenance, Navy Reserve	2006	100.00					
	2007		100.00				
1107N Operation & Maintenance, Marine Corps Reserve	2006	100.00					
	2007		100.00				
3740F Operation & Maintenance, Air Force Reserve	2006	100.00					
	2007		100.00				
2065A Operation & Maintenance, Army Nat'l Guard	2006	100.00					
	2007		100.00				
3840F Operation & Maintenance, Air Nat'l Guard	2006	100.00					
	2007		100.00				

**FY 2007 DOD OBLIGATION RATES
(AS A PERCENT OF BUDGT AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
OPERATION AND MAINTENANCE (CON'T)							
0104D United States Court of Appeals	2006	100.00					
	2007		100.00				
0810D Environmental Restoration Fund	2006	100.00					
	2007		100.00				
0819D Overseas Humanitarian, Disaster and Civic Aid	2006	66.00	34.00				
	2007		66.00	34.00			
5188D Disposal of DoD Real Property	2006	100.00					
	2007		100.00				
5189D Lease of DoD Real Property	2006	100.00					
	2007		100.00				
5286A National Science Center, Army	2006	100.00					
	2007		100.00				
5193D DoD Overseas Military Facilities	2006	100.00					
	2007		100.00				
0130D Defense Health Program	2006	98.28	1.54	0.18			
	2007		99.37	0.46	0.17		
0134D Former Soviet Union (FSU) Threat Reduction	2006	57.44	38.00	4.56			
	2007		57.44	38.00	4.56		
0118D Overseas Contingency Operations Transfer Fund	2007		100.00				
COMPOSITE TOTAL							
	2006	97.70	2.26	0.04			
	2007		99.13	0.84	0.03		
PROCUREMENT							
2031A Aircraft Procurement, Army	2006	85.00	10.00	5.00			
	2007		85.00	10.00	5.00		

**FY 2007 DOD OBLIGATION RATES
(AS A PERCENT OF BUDGT AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
PROCUREMENT (CON'T)							
2032A Missile Procurement, Army	2006	85.00	10.00	5.00			
	2007		85.00	10.00	5.00		
2033A Procurement of W&TCV, Army	2006	78.00	17.00	5.00			
	2007		78.00	17.00	5.00		
2034A Procurement of Ammunition, Army	2006	83.60	13.20	3.20			
	2007		83.60	13.20	3.20		
2035A Other Procurement, Army	2006	89.00	8.00	3.00			
	2007		89.00	8.00	3.00		
1506N Aircraft Procurement, Navy	2006	84.00	12.00	4.00			
	2007		84.00	12.00	4.00		
1507N Weapons Procurement, Navy	2006	87.00	10.00	3.00			
	2007		87.00	10.00	3.00		
1611N Shipbuilding & Conversion, Navy	2006	62.65	19.51	7.84	6.13	3.87	
	2007		62.54	19.60	7.87	6.13	3.86
1508N Procurement of Ammunition, Navy & MC	2006	89.00	8.00	3.00			
	2007		89.00	8.00	3.00		
1810N Other Procurement, Navy	2006	86.00	12.00	2.00			
	2007		86.00	12.00	2.00		
1109N Procurement, Marine Corps	2006	81.00	16.00	3.00			
	2007		81.00	16.00	3.00		
3010F Aircraft Procurement, Air Force	2006	88.00	9.00	3.00			
	2007		88.00	9.00	3.00		
3020F Missile Procurement, Air Force	2006	82.00	11.68	6.32			
	2007		82.00	11.61	6.39		

**FY 2007 DOD OBLIGATION RATES
(AS A PERCENT OF BUDGT AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
PROCUREMENT (CON'T)							
3011F Procurement of Ammunition, Air Force	2006	89.00	8.00	3.00			
	2007		89.00	8.00	3.00		
3080F Other Procurement, Air Force	2006	94.00	4.50	1.50			
	2007		94.00	4.50	1.50		
0300D Procurement, Defense-Wide	2006	77.00	16.00	7.00			
	2007		77.00	15.06	7.94		
0350D National Guard & Reserve Equipment	2006	60.00	25.00	15.00			
0360D Defense Production Act Purchases	2006	90.00	10.00				
	2007		90.00	10.00			
0390D Chem Agents & Munitions Destruction	2006	97.25	1.93	0.82			
	2007		95.13	3.86	1.01		
COMPOSITE TOTAL							
	2006	83.73	11.10	3.98	0.73	0.46	
	2007		84.17	10.68	3.86	0.75	0.47
RESEARCH, DEV, TEST & EVAL							
2040A RDT&E, Army	2006	88.00	12.00				
	2007		88.00	12.00			
1319N RDT&E, Navy	2006	93.00	7.00				
	2007		93.00	7.00			
3600F RDT&E, Air Force	2006	90.00	10.00				
	2007		90.00	10.00			
0400D RDT&E, Defense-Wide	2006	89.50	10.50				
	2007		89.50	10.50			
0460D Operational Test & Evaluation	2006	93.00	7.00				
	2007		93.00	7.00			

**FY 2007 DOD OBLIGATION RATES
(AS A PERCENT OF BUDGT AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
RESEARCH, DEV, TEST & EVAL (CON'T)							
COMPOSITE TOTAL							
	2006	90.27	9.73				
	2007		90.19	9.81			
MILITARY CONSTRUCTION							
2050A Military Construction, Army							
	2006	84.00	8.00	4.00	3.00	1.00	
	2007		84.00	8.00	4.00	3.00	1.00
1205N Military Construction, Navy							
	2006	80.00	16.00	2.00	1.15	0.85	
	2007		80.00	16.00	2.00	1.15	0.85
3300F Military Construction, Air Force							
	2006	86.00	7.00	4.00	2.00	1.00	
	2007		86.00	7.00	4.00	2.00	1.00
0500D Military Construction, Defense-wide							
	2006	65.00	19.00	9.00	4.00	3.00	
	2007		65.00	19.00	9.00	4.00	3.00
2085A Military Construction, Army Nat'l Guard							
	2006	68.00	13.00	10.00	6.00	3.00	
	2007		68.00	13.00	10.00	6.00	3.00
3830F Military Construction, Air Nat'l Guard							
	2006	75.00	15.00	5.00	3.00	2.00	
	2007		75.00	15.00	5.00	3.00	2.00
2086A Military Construction, Army Reserve							
	2006	70.00	23.00	4.00	2.00	1.00	
	2007		70.00	23.00	4.00	2.00	1.00
1235N Military Construction, Navy Reserve							
	2006	80.00	16.00	2.50	1.00	0.50	
	2007		80.00	16.00	2.50	1.00	0.50
3730F Military Construction, Air Force Reserve							
	2006	88.00	6.00	4.00	1.50	0.50	
	2007		88.00	6.00	4.00	1.50	0.50
0510D Base Realignment & Closure							
	2006	60.00	20.00	20.00			
	2007		60.00	20.00	20.00		

**FY 2007 DOD OBLIGATION RATES
(AS A PERCENT OF BUDGT AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
MILITARY CONSTRUCTION (CON'T)							
0512D FY 2005 Base Realignment & Closure	2006	100.00					
	2007		100.00				
0804D NATO Security Investment Program	2006	87.00	5.00	4.00	3.00	1.00	
	2007		87.00	5.00	4.00	3.00	1.00
COMPOSITE TOTAL							
	2006	82.34	10.00	4.12	2.38	1.16	
	2007		86.90	6.91	2.81	1.70	0.82
FAMILY HOUSING							
0720A Family Housing Construction, Army	2006	71.00	13.00	9.20	4.80	2.00	
	2007		71.00	13.00	9.20	4.80	2.00
0725A Family Housing Operation & Maintenance, Army	2006	100.00					
	2007		100.00				
0730N Family Housing Construction, Navy	2006	53.00	33.00	13.00	1.00		
	2007		53.00	25.73	15.84	4.43	1.00
0735N Family Housing Operation & Maintenance, Navy	2006	100.00					
	2007		100.00				
0740F Family Housing Construction, Air Force	2006	69.49	17.05	7.96	4.33	1.17	
	2007		77.00	14.49	4.60	3.05	0.86
0745F Family Housing Operation & Maintenance, Air Force	2006	100.00					
	2007		100.00				
0760D Family Housing Construction, Defense-wide	2007		80.00	13.27	3.96	1.81	0.96
0834D DoD Family Housing Improvement Fund	2006	100.00					
	2007		100.00				
COMPOSITE TOTAL							
	2006	69.42	9.95	4.94	1.65	0.55	
	2007		69.50	7.45	3.58	1.78	0.57

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**OBLIGATIONS AND
UNOBLIGATED BALANCES
BY APPROPRIATION ACCOUNT
FY 2005, FY 2006, AND FY 2007**

**FY 2007 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
(Thousands of Dollars)**

APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>FISCAL YEAR 2005 - ACTUAL</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	1,250,000	121,279,073	586,954	-	1,279,363	124,395,390
OPERATION AND MAINTENANCE	23,697,178	179,215,060	524,824	568,963	27,152,256	231,158,281
PROCUREMENT	18,636,629	96,614,127	2,829,548	4,989,868	2,412,959	125,483,131
RESEARCH, DEV, TEST & EVAL	7,588,894	68,825,334	212,559	1,634,508	9,890,170	88,151,465
MILITARY CONSTRUCTION	4,145,988	7,259,941	66,815	876,947	5,691,949	18,041,640
FAMILY HOUSING	1,019,589	4,098,035	45,042	71,911	45,466	5,280,043
REVOLVING AND MGMT FUNDS	7,651,232	7,880,365	-1,998,564	1,629,690	108,486,082	123,648,805
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-1,404,660	-	-	-	-1,404,660
TRUST FUNDS	79,757	320,077	-	4,162	296,112	700,108
INTERFUND TRANSACTIONS	-	-174,342	-	-	-	-174,342
TOTAL DEPARTMENT OF DEFENSE	64,069,267	483,913,010	2,267,178	9,776,049	155,254,357	715,279,861
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	22,849,489	152,845,603	2,694,619	4,171,046	36,628,261	219,189,018
DEPARTMENT OF THE NAVY	19,069,827	131,665,026	449,445	3,882,865	33,167,732	188,234,897
DEPARTMENT OF THE AIR FORCE	7,595,622	127,917,848	1,394,007	28,547	36,193,597	173,129,621
DEFENSE-WIDE	14,554,329	71,484,533	-2,270,893	1,693,589	49,264,767	134,726,325
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	64,069,267	483,913,010	2,267,178	9,776,049	155,254,357	715,279,861
<u>FISCAL YEAR 2006 - ESTIMATED</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	169,000	115,823,687	-	-	1,111,483	117,104,170
OPERATION AND MAINTENANCE	9,324,558	178,347,617	-82,500	-	18,600,878	206,190,553
PROCUREMENT	23,155,571	86,185,414	80,300	-	2,257,727	111,679,012
RESEARCH, DEV, TEST & EVAL	9,203,993	71,046,280	5,500	-	7,859,864	88,115,637
MILITARY CONSTRUCTION	5,494,179	8,938,314	-	4,129	2,879,500	17,316,122
FAMILY HOUSING	1,364,368	4,438,931	-	-	66,049	5,869,348
REVOLVING AND MGMT FUNDS	6,665,935	4,744,096	-	-	121,761,979	133,172,010
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-1,516,592	-	-	-	-1,516,592
TRUST FUNDS	89,204	282,911	-	-	316,186	688,301
INTERFUND TRANSACTIONS	-	-137,325	-	-	-	-137,325
TOTAL DEPARTMENT OF DEFENSE	55,466,808	468,153,333	3,300	4,129	154,853,666	678,481,236
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	14,979,737	131,236,877	-67,720	-	30,257,882	176,406,776
DEPARTMENT OF THE NAVY	18,578,524	131,958,746	-174,500	4,129	34,075,576	184,442,475
DEPARTMENT OF THE AIR FORCE	10,880,614	128,464,128	-150,400	-	35,352,746	174,547,088
DEFENSE-WIDE	11,027,933	76,493,582	395,920	-	55,167,462	143,084,897
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	55,466,808	468,153,333	3,300	4,129	154,853,666	678,481,236
<u>FISCAL YEAR 2007 - ESTIMATED</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	-	113,145,668	-	-	1,170,996	114,316,664
OPERATION AND MAINTENANCE	1,614,797	152,645,965	-	-	18,797,516	173,058,278
PROCUREMENT	22,038,452	84,196,806	-	-	2,493,028	108,728,286
RESEARCH, DEV, TEST & EVAL	7,780,545	73,156,008	-	-	8,204,790	89,141,343
MILITARY CONSTRUCTION	4,209,652	12,614,383	-	-	2,626,000	19,450,035
FAMILY HOUSING	1,173,211	4,084,040	-	-	62,376	5,319,627
REVOLVING AND MGMT FUNDS	11,182,052	2,436,430	-	-	113,015,314	126,633,796
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-1,425,918	-	-	-	-1,425,918
TRUST FUNDS	92,828	245,393	-	-	279,900	618,121
INTERFUND TRANSACTIONS	-	-139,601	-	-	-	-139,601
TOTAL DEPARTMENT OF DEFENSE	48,091,537	440,959,174	-	-	146,649,920	635,700,631
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	9,286,957	111,575,843	-	-	28,390,460	149,253,260
DEPARTMENT OF THE NAVY	17,341,004	127,091,485	-45,900	-	32,570,519	176,957,108
DEPARTMENT OF THE AIR FORCE	9,813,112	130,259,738	-215,178	-	34,254,134	174,111,806
DEFENSE-WIDE	11,650,464	72,032,108	261,078	-	51,434,807	135,378,457
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	48,091,537	440,959,174	-	-	146,649,920	635,700,631

**FY 2007 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
(Thousands of Dollars)**

APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
<u>FISCAL YEAR 2005 - ACTUAL</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	121,311,103	1,108,025	1,539,000	123,958,128	-96,924	169,000
OPERATION AND MAINTENANCE	193,641,540	27,153,008	679,837	221,474,385	-359,340	9,324,558
PROCUREMENT	99,067,487	2,431,365	-	101,498,852	-828,709	23,155,571
RESEARCH, DEV, TEST & EVAL	68,941,510	9,885,931	-	78,827,441	-120,031	9,203,993
MILITARY CONSTRUCTION	7,446,532	5,065,955	-	12,512,487	-34,974	5,494,179
FAMILY HOUSING	3,804,034	48,751	-	3,852,785	-62,890	1,364,368
REVOLVING AND MGMT FUNDS	-	116,859,999	-	116,859,999	-122,871	6,665,935
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-1,404,660	-1,404,660	-	-
TRUST FUNDS	-	-	610,905	610,905	-	89,204
INTERFUND TRANSACTIONS	-	-	-174,342	-174,342	-	-
TOTAL DEPARTMENT OF DEFENSE	494,212,206	162,553,034	1,250,740	658,015,980	-1,625,739	55,466,808
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	163,635,303	40,418,384	58,270	204,111,957	-97,325	14,979,737
DEPARTMENT OF THE NAVY	134,131,642	34,295,019	83,634	168,510,295	-974,742	18,578,524
DEPARTMENT OF THE AIR FORCE	127,599,421	34,600,053	-346,623	161,852,851	-396,156	10,880,614
DEFENSE-WIDE	68,845,840	53,239,578	1,455,459	123,540,877	-157,516	11,027,933
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	494,212,206	162,553,034	1,250,740	658,015,980	-1,625,739	55,466,808
<u>FISCAL YEAR 2006 - ESTIMATED</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	113,649,387	1,111,483	2,343,300	117,104,170	-	-
OPERATION AND MAINTENANCE	185,336,517	18,600,878	637,340	204,574,735	-	1,614,797
PROCUREMENT	86,900,005	2,740,555	-	89,640,560	-	22,038,452
RESEARCH, DEV, TEST & EVAL	70,832,277	9,502,815	-	80,335,092	-	7,780,545
MILITARY CONSTRUCTION	10,359,970	2,746,500	-	13,106,470	-	4,209,652
FAMILY HOUSING	4,630,088	66,049	-	4,696,137	-	1,173,211
REVOLVING AND MGMT FUNDS	-	121,878,958	-	121,878,958	-111,000	11,182,052
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-1,516,592	-1,516,592	-	-
TRUST FUNDS	-	-	595,473	595,473	-	92,828
INTERFUND TRANSACTIONS	-	-	-137,325	-137,325	-	-
TOTAL DEPARTMENT OF DEFENSE	471,708,244	156,647,238	1,922,196	630,277,678	-111,000	48,091,537
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	136,272,556	30,995,532	-148,269	167,119,819	-	9,286,957
DEPARTMENT OF THE NAVY	132,225,454	34,995,658	-230,641	166,990,471	-111,000	17,341,004
DEPARTMENT OF THE AIR FORCE	129,155,279	35,693,575	-114,878	164,733,976	-	9,813,112
DEFENSE-WIDE	74,054,955	54,962,473	2,415,984	131,433,412	-	11,650,464
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	471,708,244	156,647,238	1,922,196	630,277,678	-111,000	48,091,537
<u>FISCAL YEAR 2007 - ESTIMATED</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	110,776,768	1,170,996	2,368,900	114,316,664	-	-
OPERATION AND MAINTENANCE	152,285,574	18,797,516	637,661	171,720,751	-	1,337,527
PROCUREMENT	86,743,740	2,493,028	-	89,236,768	-	19,491,518
RESEARCH, DEV, TEST & EVAL	72,861,520	8,204,790	-	81,066,310	-	8,075,033
MILITARY CONSTRUCTION	12,868,454	2,626,000	-	15,494,454	-	3,955,581
FAMILY HOUSING	4,448,180	62,376	-	4,510,556	-	809,071
REVOLVING AND MGMT FUNDS	-	116,522,748	-	116,522,748	-107,000	10,004,048
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-1,425,918	-1,425,918	-	-
TRUST FUNDS	-	-	525,293	525,293	-	92,828
INTERFUND TRANSACTIONS	-	-	-139,601	-139,601	-	-
TOTAL DEPARTMENT OF DEFENSE	439,984,236	149,877,454	1,966,335	591,828,025	-107,000	43,765,606
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	111,775,928	27,869,304	-136,075	139,509,157	-	9,875,096
DEPARTMENT OF THE NAVY	126,993,935	33,560,218	-230,641	160,323,512	-107,000	16,526,596
DEPARTMENT OF THE AIR FORCE	131,991,896	34,288,188	-116,561	166,163,523	-	7,948,283
DEFENSE-WIDE	69,222,477	54,159,744	2,449,612	125,831,833	-	9,415,631
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	439,984,236	149,877,454	1,966,335	591,828,025	-107,000	43,765,606

FY 2007 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2005 - ACTUAL
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
MILITARY PERSONNEL							
Military Personnel, Army	2005	915,700	40,662,792	368,163	-	261,455	42,208,110
Military Personnel, Army		915,700	40,662,792	368,163	-	261,455	42,208,110
Military Personnel, Navy	2005	27,700	25,128,703	137,451	-	522,802	25,816,656
Military Personnel, Navy		27,700	25,128,703	137,451	-	522,802	25,816,656
Military Personnel, Marine Corps	2005	241,700	10,814,192	-169,330	-	19,368	10,905,930
Military Personnel, Marine Corps		241,700	10,814,192	-169,330	-	19,368	10,905,930
Military Personnel, Air Force	2005	64,900	26,253,226	250,670	-	381,532	26,950,328
Military Personnel, Air Force		64,900	26,253,226	250,670	-	381,532	26,950,328
Reserve Personnel, Army	2005	-	3,705,878	-	-	31,541	3,737,419
Reserve Personnel, Army		-	3,705,878	-	-	31,541	3,737,419
Reserve Personnel, Navy	2005	-	2,101,476	-	-	17,571	2,119,047
Reserve Personnel, Navy		-	2,101,476	-	-	17,571	2,119,047
Reserve Personnel, Marine Corps	2005	-	604,092	-	-	1,412	605,504
Reserve Personnel, Marine Corps		-	604,092	-	-	1,412	605,504
Reserve Personnel, Air Force	2005	-	1,453,922	-	-	5,956	1,459,878
Reserve Personnel, Air Force		-	1,453,922	-	-	5,956	1,459,878
National Guard Personnel, Army	2005	-	6,378,861	-	-	7,105	6,385,966
National Guard Personnel, Army		-	6,378,861	-	-	7,105	6,385,966
National Guard Personnel, AF	2005	-	2,636,931	-	-	30,621	2,667,552
National Guard Personnel, AF		-	2,636,931	-	-	30,621	2,667,552
Con Rcpt Acc Pmt Mil Ret Fd		-	1,539,000	-	-	-	1,539,000
Con Rcpt Acc Pmt Mil Ret Fd		-	1,539,000	-	-	-	1,539,000
Total MILITARY PERSONNEL		1,250,000	121,279,073	586,954	-	1,279,363	124,395,390
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2005	13,628,358	45,592,573	1,432,264	453	12,036,367	72,690,015
Oper. & Maint., Army		13,628,358	45,592,573	1,432,264	453	12,036,367	72,690,015
Oper. & Maint., Navy	2005	379,296	33,313,641	286,968	1,289	4,294,292	38,275,486
Oper. & Maint., Navy		379,296	33,313,641	286,968	1,289	4,294,292	38,275,486
Oper. & Maint., Marine Corps	2005	1,665,516	4,594,161	-16,463	-	2,158,403	8,401,617
Oper. & Maint., Marine Corps		1,665,516	4,594,161	-16,463	-	2,158,403	8,401,617
Oper. & Maint., Air Force	2005	422,581	32,919,058	1,229,808	54	4,250,956	38,822,457
Oper. & Maint., Air Force		422,581	32,919,058	1,229,808	54	4,250,956	38,822,457
Oper. & Maint., Defense-Wide	2005	1,285,451	21,194,389	853,706	2,066	1,091,744	24,427,356
Oper. & Maint., Defense-Wide		1,285,451	21,194,389	853,706	2,066	1,091,744	24,427,356
Office of the Inspector General	2005	747	201,408	-300	2	2,689	204,546
Office of the Inspector General		747	201,408	-300	2	2,689	204,546
Oper. & Maint., Army Reserve	2005	-	2,017,379	-	94	60,136	2,077,609
Oper. & Maint., Army Reserve		-	2,017,379	-	94	60,136	2,077,609
Oper. & Maint., Navy Reserve	2005	-	1,368,436	-	-	42,256	1,410,692
Oper. & Maint., Navy Reserve		-	1,368,436	-	-	42,256	1,410,692
Oper. & Maint, Marine Corps Res.	2005	-	200,765	-	-	6,849	207,614
Oper. & Maint, Marine Corps Res.		-	200,765	-	-	6,849	207,614
Oper & Maint, Air Force Reserve	2005	-	2,268,617	-	-	297,811	2,566,428
Oper & Maint, Air Force Reserve		-	2,268,617	-	-	297,811	2,566,428
Oper. & Maint., Army Nat'l Guard	2005	740	4,891,520	-	338	162,926	5,055,524
Oper. & Maint., Army Nat'l Guard		740	4,891,520	-	338	162,926	5,055,524
Oper. & Maint., Air Nat'l Guard	2005	15	4,564,598	-	-	686,908	5,251,521
Oper. & Maint., Air Nat'l Guard		15	4,564,598	-	-	686,908	5,251,521
US Ct. of Appeals, Armed Forces	2005	-	10,790	-	-	-	10,790
US Ct. of Appeals, Armed Forces		-	10,790	-	-	-	10,790
Foreign Currency Fluct. Def.		597,121	-	40,843	-	-	637,964
Foreign Currency Fluct. Def.		597,121	-	40,843	-	-	637,964
Spt. for Int'l Sport. Comp., Def	2005	27,472	-	-	257	-	27,729
Spt. for Int'l Sport. Comp., Def		27,472	-	-	257	-	27,729
Environmental Rest. Fund, Army		-	-	-	-	-	-
Environmental Rest. Fund, Army		-	-	-	-	-	-
Environmental Rest. Fund, Navy		-	-	-	-	-	-
Environmental Rest. Fund, Navy		-	-	-	-	-	-
Environmental Rest. Fund, AF		-	-	-	-	-	-
Environmental Rest. Fund, AF		-	-	-	-	-	-
Environmental Rest. Fund, Def.		2,789	4,714	-1,051	462	-	6,914
Environmental Rest. Fund, Def.		2,789	4,714	-1,051	462	-	6,914

FY 2007 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2005 - ACTUAL
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
MILITARY PERSONNEL						
Military Personnel, Army	41,839,655	261,455	-	42,101,110	-	107,000
Military Personnel, Army	41,839,655	261,455	-	42,101,110	-	107,000
Military Personnel, Navy	25,293,854	359,784	-	25,653,638	-	-
Military Personnel, Navy	25,293,854	359,784	-	25,653,638	-	-
Military Personnel, Marine Corps	10,816,679	19,368	-	10,836,047	-7,883	62,000
Military Personnel, Marine Corps	10,816,679	19,368	-	10,836,047	-7,883	62,000
Military Personnel, Air Force	26,568,796	381,532	-	26,950,328	-	-
Military Personnel, Air Force	26,568,796	381,532	-	26,950,328	-	-
Reserve Personnel, Army	3,705,807	31,541	-	3,737,348	-71	-
Reserve Personnel, Army	3,705,807	31,541	-	3,737,348	-71	-
Reserve Personnel, Navy	2,099,091	9,251	-	2,108,342	-2,385	-
Reserve Personnel, Navy	2,099,091	9,251	-	2,108,342	-2,385	-
Reserve Personnel, Marine Corps	601,827	1,412	-	603,239	-2,265	-
Reserve Personnel, Marine Corps	601,827	1,412	-	603,239	-2,265	-
Reserve Personnel, Air Force	1,422,005	5,956	-	1,427,961	-31,917	-
Reserve Personnel, Air Force	1,422,005	5,956	-	1,427,961	-31,917	-
National Guard Personnel, Army	6,363,923	7,105	-	6,371,028	-14,938	-
National Guard Personnel, Army	6,363,923	7,105	-	6,371,028	-14,938	-
National Guard Personnel, AF	2,599,466	30,621	-	2,630,087	-37,465	-
National Guard Personnel, AF	2,599,466	30,621	-	2,630,087	-37,465	-
Con Rpt Acc Pmt Mil Ret Fd	-	-	1,539,000	1,539,000	-	-
Con Rpt Acc Pmt Mil Ret Fd	-	-	1,539,000	1,539,000	-	-
Total MILITARY PERSONNEL	121,311,103	1,108,025	1,539,000	123,958,128	-96,924	169,000
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	60,327,095	12,036,367	-	72,363,462	-35,986	290,567
Oper. & Maint., Army	60,327,095	12,036,367	-	72,363,462	-35,986	290,567
Oper. & Maint., Navy	33,892,238	4,294,292	-	38,186,530	-75,381	13,575
Oper. & Maint., Navy	33,892,238	4,294,292	-	38,186,530	-75,381	13,575
Oper. & Maint., Marine Corps	6,237,908	2,158,403	-	8,396,311	-4,915	391
Oper. & Maint., Marine Corps	6,237,908	2,158,403	-	8,396,311	-4,915	391
Oper. & Maint., Air Force	34,494,921	4,250,956	-	38,745,877	-73,752	2,828
Oper. & Maint., Air Force	34,494,921	4,250,956	-	38,745,877	-73,752	2,828
Oper. & Maint., Defense-Wide	21,534,488	1,091,744	-	22,626,232	-56,785	1,744,339
Oper. & Maint., Defense-Wide	21,534,488	1,091,744	-	22,626,232	-56,785	1,744,339
Office of the Inspector General	198,325	2,689	-	201,014	-2,085	1,447
Office of the Inspector General	198,325	2,689	-	201,014	-2,085	1,447
Oper. & Maint., Army Reserve	2,017,313	60,136	-	2,077,449	-66	94
Oper. & Maint., Army Reserve	2,017,313	60,136	-	2,077,449	-66	94
Oper. & Maint., Navy Reserve	1,364,111	42,256	-	1,406,367	-4,325	-
Oper. & Maint., Navy Reserve	1,364,111	42,256	-	1,406,367	-4,325	-
Oper. & Maint, Marine Corps Res.	200,637	6,849	-	207,486	-128	-
Oper. & Maint, Marine Corps Res.	200,637	6,849	-	207,486	-128	-
Oper & Maint, Air Force Reserve	2,262,807	297,811	-	2,560,618	-5,810	-
Oper & Maint, Air Force Reserve	2,262,807	297,811	-	2,560,618	-5,810	-
Oper. & Maint., Army Nat'l Guard	4,872,300	162,926	-	5,035,226	-19,726	572
Oper. & Maint., Army Nat'l Guard	4,872,300	162,926	-	5,035,226	-19,726	572
Oper. & Maint., Air Nat'l Guard	4,551,700	686,908	-	5,238,608	-12,898	15
Oper. & Maint., Air Nat'l Guard	4,551,700	686,908	-	5,238,608	-12,898	15
US Ct. of Appeals, Armed Forces	10,536	-	-	10,536	-254	-
US Ct. of Appeals, Armed Forces	10,536	-	-	10,536	-254	-
Foreign Currency Fluct. Def.	-	-	-	-	-	637,964
Foreign Currency Fluct. Def.	-	-	-	-	-	637,964
Spt. for Int'l Sport. Comp., Def	1,165	-	-	1,165	-	26,564
Spt. for Int'l Sport. Comp., Def	1,165	-	-	1,165	-	26,564
Environmental Rest. Fund, Army	-	-	-	-	-	-
Environmental Rest. Fund, Army	-	-	-	-	-	-
Environmental Rest. Fund, Navy	-	-	-	-	-	-
Environmental Rest. Fund, Navy	-	-	-	-	-	-
Environmental Rest. Fund, AF	-	-	-	-	-	-
Environmental Rest. Fund, AF	-	-	-	-	-	-
Environmental Rest. Fund, Def.	-	-	-	-	-	6,914
Environmental Rest. Fund, Def.	-	-	-	-	-	6,914

FY 2007 DEPARTMENT OF DEFENSE BUDGET
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FY 2005 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Envir. Rest., Form. Used Sites	1	-	-	-	-	1
Envir. Rest., Form. Used Sites	1	-	-	-	-	1
Overseas Hum., Dis. & Civic. Aid 2004	28,572	-	-	32,827	-	61,399
Overseas Hum., Dis. & Civic. Aid 2005	282	175,809	-	-	-	176,091
Overseas Hum., Dis. & Civic. Aid	28,854	175,809	-	32,827	-	237,490
Drug Intrdct & Cntr-Drg Act, Def 2005	-	-	-	-	-	-
Drug Intrdct & Cntr-Drg Act, Def	-	-	-	-	-	-
Restoration of Rocky Mtn Arsenal	15,439	5,627	-	2,259	-	23,325
Restoration of Rocky Mtn Arsenal	15,439	5,627	-	2,259	-	23,325
Kaho'olawe Is Conv, Rm Env Res	93,695	-	-	722	-	94,417
Kaho'olawe Is Conv, Rm Env Res	93,695	-	-	722	-	94,417
Proceeds, Trans/Disp Comm Fac.	24,807	-	-	-	-	24,807
Proceeds, Trans/Disp Comm Fac.	24,807	-	-	-	-	24,807
Paymnt to Kaho'olawe Island Fd	318	-	-	137	-	455
Paymnt to Kaho'olawe Island Fd	318	-	-	137	-	455
Afghanistan Security Forces Fund 2005	-	995,000	-	-	-	995,000
Afghanistan Security Forces Fund	-	995,000	-	-	-	995,000
Iraq Security Forces Fund 2005	-	5,490,000	-	-	-	5,490,000
Iraq Security Forces Fund	-	5,490,000	-	-	-	5,490,000
Emer. Response Fd, Def.	89,254	-	-	430,222	-	519,476
Emer. Response Fd, Def.	89,254	-	-	430,222	-	519,476
Emergency Response Fund	16,817	-	-	1,167	-	17,984
Emergency Response Fund	16,817	-	-	1,167	-	17,984
Defense Cooperation Account	1	5,791	-	-	-	5,792
Defense Cooperation Account	1	5,791	-	-	-	5,792
DoD 50th Anniv. WWII Comm Acct	4	-	-	-	-	4
DoD 50th Anniv. WWII Comm Acct	4	-	-	-	-	4
Disposal of DoD Real Property	53,581	15,443	-	446	-	69,470
Disposal of DoD Real Property	53,581	15,443	-	446	-	69,470
Lease of DoD Real Property	37,593	22,609	-	8,213	-	68,415
Lease of DoD Real Property	37,593	22,609	-	8,213	-	68,415
National Science Center, Army	39	20	-	-	-	59
National Science Center, Army	39	20	-	-	-	59
DoD Overseas Mil. Fac. Inv. Rec.	8,858	4,663	-	81	-	13,602
DoD Overseas Mil. Fac. Inv. Rec.	8,858	4,663	-	81	-	13,602
Defense Health Program 2003	21,320	-	-	13,314	-	34,634
Defense Health Program 2004	1,125,313	-	297,296	39,948	-672	1,461,885
Defense Health Program 2005	21,030	18,402,211	50,857	928	2,061,591	20,536,617
Defense Health Program	1,167,663	18,402,211	348,153	54,190	2,060,919	22,033,136
Iraq Freedom Fund, Defense 2004	3,865,384	-50,000	-3,649,104	-	-	166,280
Iraq Freedom Fund, Defense	3,865,384	-50,000	-3,649,104	-	-	166,280
FSU Threat Reduction 2003	75,004	-50,000	-	16,044	-	41,048
FSU Threat Reduction 2004	182,363	-	-	11,046	-	193,409
FSU Threat Reduction 2005	26,391	407,873	-	6,594	-	440,858
FSU Threat Reduction	283,758	357,873	-	33,684	-	675,315
Def. Burdensharing - Allies/NATO	-	637,998	-	-	-	637,998
Def. Burdensharing - Allies/NATO	-	637,998	-	-	-	637,998
Overseas Cont. Oper. Transfer Fd 2005	5	9,967	-	-	-	9,972
Overseas Cont. Oper. Transfer Fd	5	9,967	-	-	-	9,972
OPPLAN 34A-35 P.O.W. 2005	1,021	-	-	-	-	1,021
OPPLAN 34A-35 P.O.W.	1,021	-	-	-	-	1,021
Total OPERATION AND MAINTENANCE	23,697,178	179,215,060	524,824	568,963	27,152,256	231,158,281
PROCUREMENT						
Aircraft Procurement, Army 2003	134,920	-	-	64,238	-2,058	197,100
Aircraft Procurement, Army 2004	167,617	-	97,538	13,398	-2,604	275,949
Aircraft Procurement, Army 2005	-	3,134,741	-	-	13,097	3,147,838
Aircraft Procurement, Army	302,537	3,134,741	97,538	77,636	8,435	3,620,887
Missile Procurement, Army 2003	44,763	-	-	11,487	-1,625	54,625
Missile Procurement, Army 2004	295,021	-	-	17,626	701	313,348
Missile Procurement, Army 2005	-	1,608,260	-	-	186,969	1,795,229
Missile Procurement, Army	339,784	1,608,260	-	29,113	186,045	2,163,202
Procurement of W&TCV, Army 2003	143,216	-	-	19,659	-20,341	142,534
Procurement of W&TCV, Army 2004	554,637	-	-	232,514	-266	786,885
Procurement of W&TCV, Army 2005	-	4,952,574	17,000	-	40,219	5,009,793
Procurement of W&TCV, Army	697,853	4,952,574	17,000	252,173	19,612	5,939,212

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FY 2005 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Envir. Rest., Form. Used Sites	-	-	-	-	-	1
Envir. Rest., Form. Used Sites	-	-	-	-	-	1
Overseas Hum., Dis. & Civic. Aid 2004	61,009	-	-	61,009	-390	-
Overseas Hum., Dis. & Civic. Aid 2005	88,416	-	-	88,416	-	87,675
Overseas Hum., Dis. & Civic. Aid	149,425	-	-	149,425	-390	87,675
Drug Intrdct & Cntr-Drg Act, Def 2005	-	-	-	-	-	-
Drug Intrdct & Cntr-Drg Act, Def	-	-	-	-	-	-
Restoration of Rocky Mtn Arsenal	-	-	1,329	1,329	-	21,996
Restoration of Rocky Mtn Arsenal	-	-	1,329	1,329	-	21,996
Kaho'olawe Is Conv, Rm Env Res	-	-	-9,187	-9,187	-	103,605
Kaho'olawe Is Conv, Rm Env Res	-	-	-9,187	-9,187	-	103,605
Proceeds, Trans/Disp Comm Fac.	-	-	24,000	24,000	-	807
Proceeds, Trans/Disp Comm Fac.	-	-	24,000	24,000	-	807
Paymnt to Kaho'olawe Island Fd	421	-	-	421	-	34
Paymnt to Kaho'olawe Island Fd	421	-	-	421	-	34
Afghanistan Security Forces Fund 2005	75,313	-	-	75,313	-	919,687
Afghanistan Security Forces Fund	75,313	-	-	75,313	-	919,687
Iraq Security Forces Fund 2005	1,074,604	-	-	1,074,604	-	4,415,396
Iraq Security Forces Fund	1,074,604	-	-	1,074,604	-	4,415,396
Emer. Response Fd, Def.	424,947	-	-	424,947	-	94,529
Emer. Response Fd, Def.	424,947	-	-	424,947	-	94,529
Emergency Response Fund	-	-	-	-	-	17,984
Emergency Response Fund	-	-	-	-	-	17,984
Defense Cooperation Account	-	-	-	-	-	5,792
Defense Cooperation Account	-	-	-	-	-	5,792
DoD 50th Anniv. WWII Comm Acct	-	-	-	-	-	4
DoD 50th Anniv. WWII Comm Acct	-	-	-	-	-	4
Disposal of DoD Real Property	-	-	8,334	8,334	-	61,137
Disposal of DoD Real Property	-	-	8,334	8,334	-	61,137
Lease of DoD Real Property	-	-	17,031	17,031	-	51,384
Lease of DoD Real Property	-	-	17,031	17,031	-	51,384
National Science Center, Army	-	-	-	-	-	59
National Science Center, Army	-	-	-	-	-	59
DoD Overseas Mil. Fac. Inv. Rec.	-	-	332	332	-	13,270
DoD Overseas Mil. Fac. Inv. Rec.	-	-	332	332	-	13,270
Defense Health Program 2003	34,612	-	-	34,612	-22	-
Defense Health Program 2004	1,440,556	80	-	1,440,636	-2,088	19,161
Defense Health Program 2005	17,936,751	2,061,591	-	19,998,342	-64,587	473,688
Defense Health Program	19,411,919	2,061,671	-	21,473,590	-66,697	492,849
Iraq Freedom Fund, Defense 2004	-	-	-	-	-	166,280
Iraq Freedom Fund, Defense	-	-	-	-	-	166,280
FSU Threat Reduction 2003	40,906	-	-	40,906	-142	-
FSU Threat Reduction 2004	184,424	-	-	184,424	-	8,985
FSU Threat Reduction 2005	314,037	-	-	314,037	-	126,821
FSU Threat Reduction	539,367	-	-	539,367	-142	135,806
Def. Burdensharing - Allies/NATO	-	-	637,998	637,998	-	-
Def. Burdensharing - Allies/NATO	-	-	637,998	637,998	-	-
Overseas Cont. Oper. Transfer Fd 2005	-	-	-	-	-	9,972
Overseas Cont. Oper. Transfer Fd	-	-	-	-	-	9,972
OPPLAN 34A-35 P.O.W. 2005	-	-	-	-	-	1,021
OPPLAN 34A-35 P.O.W.	-	-	-	-	-	1,021
Total OPERATION AND MAINTENANCE	193,641,540	27,153,008	679,837	221,474,385	-359,340	9,324,558
PROCUREMENT						
Aircraft Procurement, Army 2003	194,072	3,018	-	197,090	-8	-
Aircraft Procurement, Army 2004	184,549	2,749	-	187,298	-	88,651
Aircraft Procurement, Army 2005	2,915,057	7,286	-	2,922,343	-	225,496
Aircraft Procurement, Army	3,293,678	13,053	-	3,306,731	-8	314,147
Missile Procurement, Army 2003	22,274	30,437	-	52,711	-1,914	-
Missile Procurement, Army 2004	181,108	40,223	-	221,331	-	92,016
Missile Procurement, Army 2005	1,344,286	92,399	-	1,436,685	-	358,543
Missile Procurement, Army	1,547,668	163,059	-	1,710,727	-1,914	450,559
Procurement of W&TCV, Army 2003	139,978	2,550	-	142,528	-7	-
Procurement of W&TCV, Army 2004	684,451	5,042	-	689,493	-	97,393
Procurement of W&TCV, Army 2005	4,716,355	19,340	-	4,735,695	-	274,098
Procurement of W&TCV, Army	5,540,784	26,932	-	5,567,716	-7	371,491

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FY 2005		UNOBLIGATED	BUDGET	BALANCES	RECOVERIES	REIMBURSABLE	TOTAL
APPROPRIATION TITLE		BALANCE	AUTHORITY	TRANSFERRED	OF PY	ORDERS	AVAILABLE
		BROUGHT	(BA)		OBLIGATIONS		FOR
		FORWARD					OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Procurement of Ammunition, Army	2003	170,977	-	-	22,560	-18,117	175,420
Procurement of Ammunition, Army	2004	613,675	-	-	8,235	-16,774	605,136
Procurement of Ammunition, Army	2005	-	2,034,165	-	-	1,352,196	3,386,361
Procurement of Ammunition, Army		784,652	2,034,165	-	30,795	1,317,305	4,166,917
Other Procurement, Army	2003	44,485	-	-	158,055	-2,234	200,306
Other Procurement, Army	2004	722,723	-16,000	857,050	342,758	-3,412	1,903,119
Other Procurement, Army	2005	-	12,352,813	626,261	-	93,982	13,073,056
Other Procurement, Army		767,208	12,336,813	1,483,311	500,813	88,336	15,176,481
Aircraft Procurement, Navy	2003	223,878	-50,000	-2,000	2,641,097	1	2,812,976
Aircraft Procurement, Navy	2004	949,792	-32,800	-	543,444	462	1,460,898
Aircraft Procurement, Navy	2005	-	9,028,250	-	-	601	9,028,851
Aircraft Procurement, Navy		1,173,670	8,945,450	-2,000	3,184,541	1,064	13,302,725
Weapons Procurement, Navy	2003	59,028	-	-	12,591	32	71,651
Weapons Procurement, Navy	2004	261,961	-25,200	-	13,844	174	250,779
Weapons Procurement, Navy	2005	-	2,190,937	134	-	739	2,191,810
Weapons Procurement, Navy		320,989	2,165,737	134	26,435	945	2,514,240
Shipbuilding & Conversion, Navy	1995	16,222	-	-101	1,496	-	17,617
Shipbuilding & Conversion, Navy	1996	20,110	26,108	28,418	3,443	-	78,079
Shipbuilding & Conversion, Navy	1997	36,936	-	-4,234	2,458	-	35,160
Shipbuilding & Conversion, Navy	1998	151,845	38	-1,419	13,781	-	164,245
Shipbuilding & Conversion, Navy	1999	311,146	8,255	68,359	2,299	-	390,059
Shipbuilding & Conversion, Navy	2000	462,693	8,793	-	89,795	-	561,281
Shipbuilding & Conversion, Navy	2001	975,511	1,323	-52,013	69,438	-	994,259
Shipbuilding & Conversion, Navy	2002	944,431	-13,772	-33,870	5,580	-	902,369
Shipbuilding & Conversion, Navy	2003	1,354,222	250	-3,337	13,377	-	1,364,512
Shipbuilding & Conversion, Navy	2004	3,425,167	-10,175	7,457	14,017	-	3,436,466
Shipbuilding & Conversion, Navy	2005	-	10,363,380	52,013	31	10,220	10,425,644
Shipbuilding & Conversion, Navy		7,698,283	10,384,200	61,273	215,715	10,220	18,369,691
Proc. of Ammunition, Navy & MC	2003	25,780	-	-	10,094	-2,787	33,087
Proc. of Ammunition, Navy & MC	2004	68,065	-	-2,000	4,929	1,125	72,119
Proc. of Ammunition, Navy & MC	2005	-	1,023,742	-	-	1,960	1,025,702
Proc. of Ammunition, Navy & MC		93,845	1,023,742	-2,000	15,023	298	1,130,908
Other Procurement, Navy	2003	114,916	-	-14,678	18,770	-84	118,924
Other Procurement, Navy	2004	714,688	-41,700	-17,510	58,266	1,816	715,560
Other Procurement, Navy	2005	-	4,879,592	25,439	-	157,233	5,062,264
Other Procurement, Navy		829,604	4,837,892	-6,749	77,036	158,965	5,896,748
Procurement, Marine Corps	2003	45,749	-	-	-	5,280	51,029
Procurement, Marine Corps	2004	243,171	-40,200	32,562	-	14,894	250,427
Procurement, Marine Corps	2005	-	4,879,448	154,970	-	779	5,035,197
Procurement, Marine Corps		288,920	4,839,248	187,532	-	20,953	5,336,653
Aircraft Procurement, Air Force	2003	454,131	-50,000	-	122	-215	404,038
Aircraft Procurement, Air Force	2004	1,318,318	-	-19,917	-	26,236	1,324,637
Aircraft Procurement, Air Force	2005	21	13,947,038	-	363	131,593	14,079,015
Aircraft Procurement, Air Force		1,772,470	13,897,038	-19,917	485	157,614	15,807,690
Missile Procurement, Air Force	2003	111,750	-	-	1,847	-85	113,512
Missile Procurement, Air Force	2004	874,311	-	42,000	628	-613	916,326
Missile Procurement, Air Force	2005	-	4,424,577	-	-	48,992	4,473,569
Missile Procurement, Air Force		986,061	4,424,577	42,000	2,475	48,294	5,503,407
Proc. of Ammunition, Air Force	2003	36,717	-	-	21	-55	36,683
Proc. of Ammunition, Air Force	2004	86,439	-	-	-	5,610	92,049
Proc. of Ammunition, Air Force	2005	-	1,312,816	-	-	6,155	1,318,971
Proc. of Ammunition, Air Force		123,156	1,312,816	-	21	11,710	1,447,703
Other Procurement, Air Force	2003	138,213	-	-	2,514	-169	140,558
Other Procurement, Air Force	2004	776,036	-100,000	-1,000	7,335	5,231	687,602
Other Procurement, Air Force	2005	-	15,582,959	913,561	-	192,173	16,688,693
Other Procurement, Air Force		914,249	15,482,959	912,561	9,849	197,235	17,516,853
Procurement, Defense-Wide	2003	237,628	-	-	227,610	-5,237	460,001
Procurement, Defense-Wide	2004	998,053	-34,571	-	309,509	-1,821	1,271,170
Procurement, Defense-Wide	2005	-	3,504,101	58,865	-	194,138	3,757,104
Procurement, Defense-Wide		1,235,681	3,469,530	58,865	537,119	187,080	5,488,275
National Guard & Res. Equipment	2003	17,399	-	-	752	-	18,151
National Guard & Res. Equipment	2004	169,296	-	-	9,791	-	179,087
National Guard & Res. Equipment	2005	-	349,881	-	-	-	349,881
National Guard & Res. Equipment		186,695	349,881	-	10,543	-	547,119
Defense Production Act Purchases	2005	18,467	42,567	-	744	-	61,778
Defense Production Act Purchases		18,467	42,567	-	744	-	61,778
Coastal Defense Augmentation	2005	606	-	-	804	-	1,410
Coastal Defense Augmentation		606	-	-	804	-	1,410
Chem Agents & Munit Destr	2003	2,673	-	-	5,670	-	8,343
Chem Agents & Munit Destr	2004	96,929	-	-	12,878	-1,736	108,071
Chem Agents & Munit Destr	2005	2,297	1,371,937	-	-	584	1,374,818
Chem Agents & Munit Destr		101,899	1,371,937	-	18,548	-1,152	1,491,232
Total PROCUREMENT		18,636,629	96,614,127	2,829,548	4,989,868	2,412,959	125,483,131

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FY 2005		DIRECT	REIMBURSABLE	CONCEPT	TOTAL	LAPSES,	UNOBLIGATED
APPROPRIATION TITLE		OBLIGATIONS	OBLIGATIONS	OBLIGATIONS	OBLIGATIONS	REDEMT OF DEBT, & CONTRACT AUTH W/D	BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Procurement of Ammunition, Army	2003	103,034	70,947	-	173,981	-1,440	-
Procurement of Ammunition, Army	2004	311,122	235,127	-	546,249	-	58,887
Procurement of Ammunition, Army	2005	1,927,756	1,148,782	-	3,076,538	-	309,823
Procurement of Ammunition, Army		2,341,912	1,454,856	-	3,796,768	-1,440	368,710
Other Procurement, Army	2003	196,916	1,808	-	198,724	-1,582	-
Other Procurement, Army	2004	1,747,612	19,415	-	1,767,027	-	136,092
Other Procurement, Army	2005	11,678,481	66,154	-	11,744,635	-	1,328,422
Other Procurement, Army		13,623,009	87,377	-	13,710,386	-1,582	1,464,514
Aircraft Procurement, Navy	2003	2,787,306	-	-	2,787,306	-25,670	-
Aircraft Procurement, Navy	2004	1,246,313	-	-	1,246,313	-	214,585
Aircraft Procurement, Navy	2005	8,217,862	-	-	8,217,862	-	810,989
Aircraft Procurement, Navy		12,251,481	-	-	12,251,481	-25,670	1,025,574
Weapons Procurement, Navy	2003	66,494	-	-	66,494	-5,157	-
Weapons Procurement, Navy	2004	200,619	-	-	200,619	-	50,160
Weapons Procurement, Navy	2005	1,934,444	739	-	1,935,183	-	256,627
Weapons Procurement, Navy		2,201,557	739	-	2,202,296	-5,157	306,787
Shipbuilding & Conversion, Navy	1995	4,708	-	-	4,708	-	12,909
Shipbuilding & Conversion, Navy	1996	61,075	-	-	61,075	-	17,004
Shipbuilding & Conversion, Navy	1997	14,280	-	-	14,280	-	20,880
Shipbuilding & Conversion, Navy	1998	105,542	-	-	105,542	-	58,703
Shipbuilding & Conversion, Navy	1999	272,240	-	-	272,240	-	117,819
Shipbuilding & Conversion, Navy	2000	117,310	-	-	117,310	-	443,971
Shipbuilding & Conversion, Navy	2001	342,231	-	-	342,231	-652,028	-
Shipbuilding & Conversion, Navy	2002	168,964	-	-	168,964	-	733,405
Shipbuilding & Conversion, Navy	2003	396,628	-	-	396,628	-	967,884
Shipbuilding & Conversion, Navy	2004	1,055,069	-	-	1,055,069	-	2,381,397
Shipbuilding & Conversion, Navy	2005	7,414,049	-	-	7,414,049	-	3,011,595
Shipbuilding & Conversion, Navy		9,952,096	-	-	9,952,096	-652,028	7,765,567
Proc. of Ammunition, Navy & MC	2003	30,987	1,776	-	32,763	-324	-
Proc. of Ammunition, Navy & MC	2004	57,511	1,053	-	58,564	-	13,555
Proc. of Ammunition, Navy & MC	2005	915,047	1,960	-	917,007	-	108,695
Proc. of Ammunition, Navy & MC		1,003,545	4,789	-	1,008,334	-324	122,250
Other Procurement, Navy	2003	109,424	2,255	-	111,679	-7,245	-
Other Procurement, Navy	2004	574,496	4,073	-	578,569	-	136,991
Other Procurement, Navy	2005	4,188,511	151,151	-	4,339,662	-	722,602
Other Procurement, Navy		4,872,431	157,479	-	5,029,910	-7,245	859,593
Procurement, Marine Corps	2003	45,549	5,280	-	50,829	-200	-
Procurement, Marine Corps	2004	158,560	14,894	-	173,454	-	76,973
Procurement, Marine Corps	2005	3,372,571	779	-	3,373,350	-	1,661,847
Procurement, Marine Corps		3,576,680	20,953	-	3,597,633	-200	1,738,820
Aircraft Procurement, Air Force	2003	349,605	972	-	350,577	-53,462	-
Aircraft Procurement, Air Force	2004	769,147	15,076	-	784,223	-	540,414
Aircraft Procurement, Air Force	2005	9,926,888	89,293	-	10,016,181	-	4,062,832
Aircraft Procurement, Air Force		11,045,640	105,341	-	11,150,981	-53,462	4,603,246
Missile Procurement, Air Force	2003	68,404	-	-	68,404	-45,108	-
Missile Procurement, Air Force	2004	706,740	-	-	706,740	-	209,586
Missile Procurement, Air Force	2005	3,851,184	44,344	-	3,895,528	-	578,041
Missile Procurement, Air Force		4,626,328	44,344	-	4,670,672	-45,108	787,627
Proc. of Ammunition, Air Force	2003	25,327	-	-	25,327	-11,356	-
Proc. of Ammunition, Air Force	2004	66,455	55	-	66,510	-	25,539
Proc. of Ammunition, Air Force	2005	1,198,411	-	-	1,198,411	-	120,560
Proc. of Ammunition, Air Force		1,290,193	55	-	1,290,248	-11,356	146,099
Other Procurement, Air Force	2003	126,145	-	-	126,145	-14,413	-
Other Procurement, Air Force	2004	398,136	6,232	-	404,368	-	283,234
Other Procurement, Air Force	2005	15,540,402	178,561	-	15,718,963	-	969,731
Other Procurement, Air Force		16,064,683	184,793	-	16,249,476	-14,413	1,252,965
Procurement, Defense-Wide	2003	448,894	2,995	-	451,889	-8,112	-
Procurement, Defense-Wide	2004	1,072,358	15,444	-	1,087,802	-	183,368
Procurement, Defense-Wide	2005	2,645,304	147,430	-	2,792,734	-93	964,277
Procurement, Defense-Wide		4,166,556	165,869	-	4,332,425	-8,205	1,147,645
National Guard & Res. Equipment	2003	17,571	-	-	17,571	-580	-
National Guard & Res. Equipment	2004	112,024	-	-	112,024	-	67,063
National Guard & Res. Equipment	2005	201,826	-	-	201,826	-	148,055
National Guard & Res. Equipment		331,421	-	-	331,421	-580	215,118
Defense Production Act Purchases	2005	21,522	-	-	21,522	-	40,256
Defense Production Act Purchases		21,522	-	-	21,522	-	40,256
Coastal Defense Augmentation	2005	-	-	-	-	-	1,410
Coastal Defense Augmentation		-	-	-	-	-	1,410
Chem Agents & Munit Destr	2003	8,343	-	-	8,343	-	-
Chem Agents & Munit Destr	2004	91,062	1,142	-	92,204	-10	15,857
Chem Agents & Munit Destr	2005	1,216,898	584	-	1,217,482	-	157,336
Chem Agents & Munit Destr		1,316,303	1,726	-	1,318,029	-10	173,193
Total PROCUREMENT		99,067,487	2,431,365	-	101,498,852	-828,709	23,155,571

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FY 2005 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2004	1,644,209	-30,000	-93,438	961,546	-147,234	2,335,083
RDT&E, Army	2005	8,426	10,486,127	92,358	-	5,041,817	15,628,728
RDT&E, Army		1,652,635	10,456,127	-1,080	961,546	4,894,583	17,963,811
RDT&E, Navy	2004	1,947,631	-148,500	-15,000	310,643	-31,395	2,063,379
RDT&E, Navy	2005	-	17,048,960	60,590	-	380,009	17,489,559
RDT&E, Navy		1,947,631	16,900,460	45,590	310,643	348,614	19,552,938
RDT&E, Air Force	2004	1,791,178	-57,666	28,500	-	124,062	1,886,074
RDT&E, Air Force	2005	-	20,518,443	22,866	-	3,660,287	24,201,596
RDT&E, Air Force		1,791,178	20,460,777	51,366	-	3,784,349	26,087,670
RDT&E, Defense-Wide	2004	2,126,295	-78,700	-51,983	350,545	-4,936	2,341,221
RDT&E, Defense-Wide	2005	49,979	20,686,609	168,666	-	867,560	21,772,814
RDT&E, Defense-Wide		2,176,274	20,607,909	116,683	350,545	862,624	24,114,035
Operational Test & Eval., Def.	2004	21,176	-	-	11,774	-	32,950
Operational Test & Eval., Def.	2005	-	310,261	-	-	-	310,261
Operational Test & Eval., Def.		21,176	310,261	-	11,774	-	343,211
Tanker Rep. Transfer Fund, AF		-	89,800	-	-	-	89,800
Tanker Rep. Transfer Fund, AF		-	89,800	-	-	-	89,800
Total RESEARCH, DEV, TEST & EVAL		7,588,894	68,825,334	212,559	1,634,508	9,890,170	88,151,465
MILITARY CONSTRUCTION							
Military Construction, Army	2001	90,266	-7,776	-1,079	24,061	-82,416	23,056
Military Construction, Army	2002	97,168	-3,924	-28	55,700	-9,316	139,600
Military Construction, Army	2003	335,395	-7,276	-4,867	94,312	125	417,689
Military Construction, Army	2004	941,556	-	-11,641	205,500	-39,088	1,096,327
Military Construction, Army	2005	914	2,840,040	7,710	65	4,275,269	7,123,998
Military Construction, Army		1,465,299	2,821,064	-9,905	379,638	4,144,574	8,800,670
Military Construction, Navy	2001	21,892	-	262	71	10,737	32,962
Military Construction, Navy	2002	19,986	-	3,370	2,088	-1,540	23,904
Military Construction, Navy	2003	189,124	-	-380	-	5,774	194,518
Military Construction, Navy	2004	448,934	-24,000	11,568	-1	23,493	459,994
Military Construction, Navy	2005	631	1,344,277	28,058	-	753,090	2,126,056
Military Construction, Navy		680,567	1,320,277	42,878	2,158	791,554	2,837,434
Military Construction, Air Force	2001	5,193	-	-	705	-	5,898
Military Construction, Air Force	2002	24,525	-	-	-	-	24,525
Military Construction, Air Force	2003	108,109	-	-	-	-	108,109
Military Construction, Air Force	2004	270,937	-21,800	-8,475	-	-	240,662
Military Construction, Air Force	2005	1,479	1,015,789	40,000	1	-	1,057,269
Military Construction, Air Force		410,243	993,989	31,525	706	-	1,436,463
Military Construction, Def-Wide	2001	29,988	-	-2,014	3,255	-	31,229
Military Construction, Def-Wide	2002	87,693	-6,000	-7,364	1,565	-	75,894
Military Construction, Def-Wide	2003	185,289	-16,737	-1,487	5,528	-	172,593
Military Construction, Def-Wide	2004	456,993	-	-447	39,574	-	496,120
Military Construction, Def-Wide	2005	-	700,055	30,991	-	-	731,046
Military Construction, Def-Wide		759,963	677,318	19,679	49,922	-	1,506,882
Mil. Con., Army National Guard	2001	16,896	-	-	19,123	-	36,019
Mil. Con., Army National Guard	2002	55,556	-	-	84,947	-	140,503
Mil. Con., Army National Guard	2003	46,476	-	-	120,169	-	166,645
Mil. Con., Army National Guard	2004	97,574	-	-	34,440	-	132,014
Mil. Con., Army National Guard	2005	-	446,748	-	-	-	446,748
Mil. Con., Army National Guard		216,502	446,748	-	258,679	-	921,929
Mil. Con., Air National Guard	2001	767	-	-	255	-	1,022
Mil. Con., Air National Guard	2002	3,581	-	-	-	-	3,581
Mil. Con., Air National Guard	2003	21,244	-	-	-	-	21,244
Mil. Con., Air National Guard	2004	76,191	-5,000	-	-	-	71,191
Mil. Con., Air National Guard	2005	-	243,043	-	-	-	243,043
Mil. Con., Air National Guard		101,783	238,043	-	255	-	340,081
Mil. Con., Army Reserve	2001	6,017	-	-	6,763	-	12,780
Mil. Con., Army Reserve	2002	4,646	-	-	92,090	-	96,736
Mil. Con., Army Reserve	2003	4,923	-	-	840	-	5,763
Mil. Con., Army Reserve	2004	27,991	-	-	831	-	28,822
Mil. Con., Army Reserve	2005	-	101,077	-	-	-	101,077
Mil. Con., Army Reserve		43,577	101,077	-	100,524	-	245,178
Mil. Con., Naval Reserve	2001	42	-	-	5	-	47
Mil. Con., Naval Reserve	2002	345	-	-	-	-	345
Mil. Con., Naval Reserve	2003	5,685	-	-	933	-	6,618
Mil. Con., Naval Reserve	2004	6,132	-	-	-	-	6,132
Mil. Con., Naval Reserve	2005	-	48,596	-	-	-	48,596
Mil. Con., Naval Reserve		12,204	48,596	-	938	-	61,738
Mil. Con., Air Force Reserve	2001	43	-	-	287	-	330
Mil. Con., Air Force Reserve	2002	4,533	-	-	56	-	4,589
Mil. Con., Air Force Reserve	2003	5,661	-	-	-	-	5,661
Mil. Con., Air Force Reserve	2004	8,184	-	-	-	-	8,184
Mil. Con., Air Force Reserve	2005	-	123,977	-	-	-	123,977
Mil. Con., Air Force Reserve		18,421	123,977	-	343	-	142,741

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FY 2005 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2004	1,133,207	1,195,416	-	2,328,623	-6,460	-
RDT&E, Army	2005	9,676,367	3,739,641	-	13,416,008	-	2,212,720
RDT&E, Army		10,809,574	4,935,057	-	15,744,631	-6,460	2,212,720
RDT&E, Navy	2004	1,840,164	203,908	-	2,044,072	-19,307	-
RDT&E, Navy	2005	15,757,811	332,811	-	16,090,622	-	1,398,937
RDT&E, Navy		17,597,975	536,719	-	18,134,694	-19,307	1,398,937
RDT&E, Air Force	2004	1,659,397	144,877	-	1,804,274	-81,800	-
RDT&E, Air Force	2005	18,310,397	3,418,614	-	21,729,011	-	2,472,585
RDT&E, Air Force		19,969,794	3,563,491	-	23,533,285	-81,800	2,472,585
RDT&E, Defense-Wide	2004	2,292,600	36,881	-	2,329,481	-11,740	-
RDT&E, Defense-Wide	2005	17,952,262	813,783	-	18,766,045	-	3,006,769
RDT&E, Defense-Wide		20,244,862	850,664	-	21,095,526	-11,740	3,006,769
Operational Test & Eval., Def.	2004	32,226	-	-	32,226	-724	-
Operational Test & Eval., Def.	2005	287,079	-	-	287,079	-	23,182
Operational Test & Eval., Def.		319,305	-	-	319,305	-724	23,182
Tanker Rep. Transfer Fund, AF		-	-	-	-	-	89,800
Tanker Rep. Transfer Fund, AF		-	-	-	-	-	89,800
Total RESEARCH, DEV, TEST & EVAL		68,941,510	9,885,931	-	78,827,441	-120,031	9,203,993
MILITARY CONSTRUCTION							
Military Construction, Army	2001	4,863	17,892	-	22,755	-301	-
Military Construction, Army	2002	10,433	41,388	-	51,821	-	87,779
Military Construction, Army	2003	91,932	215,242	-	307,174	-	110,515
Military Construction, Army	2004	163,045	429,411	-	592,456	-	503,871
Military Construction, Army	2005	2,222,452	3,623,091	-	5,845,543	-	1,278,455
Military Construction, Army		2,492,725	4,327,024	-	6,819,749	-301	1,980,620
Military Construction, Navy	2001	1,504	10,737	-	12,241	-20,721	-
Military Construction, Navy	2002	3,636	4,351	-	7,987	-	15,917
Military Construction, Navy	2003	102,616	26,867	-	129,483	-	65,035
Military Construction, Navy	2004	126,560	74,764	-	201,324	-	258,670
Military Construction, Navy	2005	1,034,936	620,273	-	1,655,209	-	470,847
Military Construction, Navy		1,269,252	736,992	-	2,006,244	-20,721	810,469
Military Construction, Air Force	2001	1,161	-	-	1,161	-4,737	-
Military Construction, Air Force	2002	10,800	-	-	10,800	-496	13,229
Military Construction, Air Force	2003	65,268	-	-	65,268	-	42,841
Military Construction, Air Force	2004	125,377	-	-	125,377	-	115,285
Military Construction, Air Force	2005	652,925	-	-	652,925	-	404,344
Military Construction, Air Force		855,531	-	-	855,531	-5,233	575,699
Military Construction, Def-Wide	2001	23,278	-	-	23,278	-7,951	-
Military Construction, Def-Wide	2002	37,716	-	-	37,716	-	38,178
Military Construction, Def-Wide	2003	68,711	-	-	68,711	-	103,882
Military Construction, Def-Wide	2004	276,167	-	-	276,167	-	219,953
Military Construction, Def-Wide	2005	384,691	-	-	384,691	-	346,355
Military Construction, Def-Wide		790,563	-	-	790,563	-7,951	708,368
Mil. Con., Army National Guard	2001	35,352	-	-	35,352	-667	-
Mil. Con., Army National Guard	2002	110,609	-	-	110,609	-	29,894
Mil. Con., Army National Guard	2003	156,505	-	-	156,505	-	10,140
Mil. Con., Army National Guard	2004	89,123	-	-	89,123	-	42,891
Mil. Con., Army National Guard	2005	383,111	-	-	383,111	-	63,637
Mil. Con., Army National Guard		774,700	-	-	774,700	-667	146,562
Mil. Con., Air National Guard	2001	1,020	-	-	1,020	-2	-
Mil. Con., Air National Guard	2002	2,940	-	-	2,940	-	641
Mil. Con., Air National Guard	2003	18,041	-	-	18,041	-	3,203
Mil. Con., Air National Guard	2004	49,166	-	-	49,166	-	22,025
Mil. Con., Air National Guard	2005	168,654	-	-	168,654	-	74,389
Mil. Con., Air National Guard		239,821	-	-	239,821	-2	100,258
Mil. Con., Army Reserve	2001	12,778	-	-	12,778	-2	-
Mil. Con., Army Reserve	2002	96,705	-	-	96,705	-	31
Mil. Con., Army Reserve	2003	3,978	-	-	3,978	-	1,785
Mil. Con., Army Reserve	2004	26,488	-	-	26,488	-	2,334
Mil. Con., Army Reserve	2005	83,530	-	-	83,530	-	17,547
Mil. Con., Army Reserve		223,479	-	-	223,479	-2	21,697
Mil. Con., Naval Reserve	2001	-	-	-	-	-47	-
Mil. Con., Naval Reserve	2002	80	-	-	80	-	265
Mil. Con., Naval Reserve	2003	55	-	-	55	-	6,563
Mil. Con., Naval Reserve	2004	4,893	-	-	4,893	-	1,239
Mil. Con., Naval Reserve	2005	35,209	-	-	35,209	-	13,387
Mil. Con., Naval Reserve		40,237	-	-	40,237	-47	21,454
Mil. Con., Air Force Reserve	2001	330	-	-	330	-	-
Mil. Con., Air Force Reserve	2002	2,823	-	-	2,823	-	1,766
Mil. Con., Air Force Reserve	2003	4,397	-	-	4,397	-	1,264
Mil. Con., Air Force Reserve	2004	3,712	-	-	3,712	-	4,472
Mil. Con., Air Force Reserve	2005	89,813	-	-	89,813	-	34,164
Mil. Con., Air Force Reserve		101,075	-	-	101,075	-	41,666

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FY 2005 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Chemical Demil. Const., Def.	2005	-	81,886	-	-	81,886
Chemical Demil. Const., Def.		-	81,886	-	-	81,886
Base Realgn & Cl		334,092	246,166	-	27,984	1,417,924
Base Realgn & Cl		334,092	246,166	-	27,984	1,417,924
For. Curr. Fluct., Constr., Def.		17,871	-	-17,362	-	509
For. Curr. Fluct., Constr., Def.		17,871	-	-17,362	-	509
NATO Security Investment Program		85,466	160,800	-	-	248,205
NATO Security Investment Program		85,466	160,800	-	-	248,205
Total MILITARY CONSTRUCTION		4,145,988	7,259,941	66,815	876,947	18,041,640
FAMILY HOUSING						
Fam. Housing Constr., Army	2001	1,251	-	-	229	1,480
Fam. Housing Constr., Army	2002	829	-	-494	751	1,086
Fam. Housing Constr., Army	2003	127,381	-21,000	-105,950	1,973	2,404
Fam. Housing Constr., Army	2004	168,505	-	-127,170	53,366	94,701
Fam. Housing Constr., Army	2005	-	640,249	2,570	-	642,819
Fam. Housing Constr., Army		297,966	619,249	-231,044	56,319	742,490
Fam. Housing Oper. & Maint, Army	2005	-	909,942	54,316	-	978,937
Fam. Housing Oper. & Maint, Army		-	909,942	54,316	-	978,937
Fam. Housing Constr., Navy & MC	2001	18,051	-	-13,122	-	4,929
Fam. Housing Constr., Navy & MC	2002	43,831	-5,564	-10,225	626	28,668
Fam. Housing Constr., Navy & MC	2003	96,232	-	-904	81	95,409
Fam. Housing Constr., Navy & MC	2004	38,489	-6,737	-12,654	4,125	23,223
Fam. Housing Constr., Navy & MC	2005	-	10,000	2,378	-	12,378
Fam. Housing Constr., Navy & MC		196,603	-2,301	-34,527	4,832	164,607
Fam. Housing Oper. & Maint, N&MC	2005	-	714,004	13,388	-	747,167
Fam. Housing Oper. & Maint, N&MC		-	714,004	13,388	-	747,167
Fam. Housing Constr., AF	2001	27,780	-13,451	-4,865	4,013	13,477
Fam. Housing Constr., AF	2002	102,154	-25,720	-24,230	-	52,204
Fam. Housing Constr., AF	2003	115,927	-	-37,510	-	78,417
Fam. Housing Constr., AF	2004	229,730	-6,000	-36,496	619	187,853
Fam. Housing Constr., AF	2005	-	842,253	15,332	-	857,585
Fam. Housing Constr., AF		475,591	797,082	-87,769	4,632	1,189,536
Fam. Housing Oper. & Maint., AF	2005	-	883,410	24,874	-	917,644
Fam. Housing Oper. & Maint., AF		-	883,410	24,874	-	917,644
Fam. Housing Constr., Def-Wide	2002	127	-	-	-	127
Fam. Housing Constr., Def-Wide	2003	268	-	-	-	268
Fam. Housing Constr., Def-Wide	2004	300	-	-	-	300
Fam. Housing Constr., Def-Wide	2005	-	49	-	-	49
Fam. Housing Constr., Def-Wide		695	49	-	-	744
Fam. Housing Oper. & Maint., DW	2005	-	49,575	2,200	-	52,300
Fam. Housing Oper. & Maint., DW		-	49,575	2,200	-	52,300
Homeowners Asst. Fund, Defense		14,290	-	-	167	15,584
Homeowners Asst. Fund, Defense		14,290	-	-	167	15,584
DoD Fam Hsg Improvement Fund	2005	34,403	127,025	303,604	5,961	470,993
DoD Fam Hsg Improvement Fund		34,403	127,025	303,604	5,961	470,993
Roomoor Liq Tr Stlmnt Acct		41	-	-	-	41
Roomoor Liq Tr Stlmnt Acct		41	-	-	-	41
Total FAMILY HOUSING		1,019,589	4,098,035	45,042	71,911	5,280,043
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd		1,104,495	-	-	-	1,544,641
National Def Stockpile Trans Fd		1,104,495	-	-	-	1,544,641
Pent. Reserv. Maint. Rev. Fd.		12,047	-	-	56,620	873,332
Pent. Reserv. Maint. Rev. Fd.		12,047	-	-	56,620	873,332
Working Capital Fund, Army		1,529,786	2,153,063	-515,944	1,435,591	17,998,514
Working Capital Fund, Army		1,529,786	2,153,063	-515,944	1,435,591	17,998,514
Working Capital Fund, Navy		2,743,928	1,034,589	-84,615	-	26,869,732
Working Capital Fund, Navy		2,743,928	1,034,589	-84,615	-	26,869,732
Working Capital Fund, Air Force		472,834	-666,883	-1,041,111	4	25,075,697
Working Capital Fund, Air Force		472,834	-666,883	-1,041,111	4	25,075,697
Working Capital Fund, Defense		1,325,170	2,951,979	-347,538	89,601	42,097,845
Working Capital Fund, Defense		1,325,170	2,951,979	-347,538	89,601	42,097,845
Working Capital Fund, DECA		-27,837	1,171,515	729	8,246	6,550,707
Working Capital Fund, DECA		-27,837	1,171,515	729	8,246	6,550,707
Buildings Maintenance Fund		9,034	-	-	4,549	64,871
Buildings Maintenance Fund		9,034	-	-	4,549	64,871
Army Conv. Ammo Wrkng Cap. Fund		36,648	-	-	4,534	38,175
Army Conv. Ammo Wrkng Cap. Fund		36,648	-	-	4,534	38,175

FY 2007 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2005 - ACTUAL
(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Chemical Demil. Const., Def.	35,203	-	-	35,203	-	46,683
Chemical Demil. Const., Def.	35,203	-	-	35,203	-	46,683
Base Realgn & Cl	447,333	-	-	447,333	-50	970,541
Base Realgn & Cl	447,333	-	-	447,333	-50	971,541
For. Curr. Fluct., Constr., Def.	-	-	-	-	-	509
For. Curr. Fluct., Constr., Def.	-	-	-	-	-	509
NATO Security Investment Program	176,613	1,939	-	178,552	-	69,653
NATO Security Investment Program	176,613	1,939	-	178,552	-	69,653
Total MILITARY CONSTRUCTION	7,446,532	5,065,955	-	12,512,487	-34,974	5,494,179
FAMILY HOUSING						
Fam. Housing Constr., Army	479	-	-	479	-1,001	-
Fam. Housing Constr., Army	907	-	-	907	-	179
Fam. Housing Constr., Army	1,901	-	-	1,901	-	503
Fam. Housing Constr., Army	79,204	-	-	79,204	-	15,497
Fam. Housing Constr., Army	216,453	-	-	216,453	-	426,366
Fam. Housing Constr., Army	298,944	-	-	298,944	-1,001	442,545
Fam. Housing Oper. & Maint, Army	951,112	14,679	-	965,791	-13,146	-
Fam. Housing Oper. & Maint, Army	951,112	14,679	-	965,791	-13,146	-
Fam. Housing Constr., Navy & MC	2,955	-	-	2,955	-1,974	-
Fam. Housing Constr., Navy & MC	2,884	-	-	2,884	-	25,784
Fam. Housing Constr., Navy & MC	7,153	-	-	7,153	-	88,256
Fam. Housing Constr., Navy & MC	1,316	-	-	1,316	-	21,907
Fam. Housing Constr., Navy & MC	11,953	-	-	11,953	-	425
Fam. Housing Constr., Navy & MC	26,261	-	-	26,261	-1,974	136,372
Fam. Housing Oper. & Maint, N&MC	705,526	19,775	-	725,301	-21,866	-
Fam. Housing Oper. & Maint, N&MC	705,526	19,775	-	725,301	-21,866	-
Fam. Housing Constr., AF	2,808	-	-	2,808	-10,669	-
Fam. Housing Constr., AF	1,922	-	-	1,922	-	50,282
Fam. Housing Constr., AF	12,445	-	-	12,445	-	65,972
Fam. Housing Constr., AF	45,905	-	-	45,905	-	141,948
Fam. Housing Constr., AF	385,842	-	-	385,842	-	471,743
Fam. Housing Constr., AF	448,922	-	-	448,922	-10,669	729,945
Fam. Housing Oper. & Maint., AF	896,013	9,360	-	905,373	-12,271	-
Fam. Housing Oper. & Maint., AF	896,013	9,360	-	905,373	-12,271	-
Fam. Housing Constr., Def-Wide	-	-	-	-	-	127
Fam. Housing Constr., Def-Wide	164	-	-	164	-	104
Fam. Housing Constr., Def-Wide	39	-	-	39	-	261
Fam. Housing Constr., Def-Wide	48	-	-	48	-	1
Fam. Housing Constr., Def-Wide	251	-	-	251	-	493
Fam. Housing Oper. & Maint., DW	49,812	525	-	50,337	-1,963	-
Fam. Housing Oper. & Maint., DW	49,812	525	-	50,337	-1,963	-
Homeowners Asst. Fund, Defense	-	4,412	-	4,412	-	11,172
Homeowners Asst. Fund, Defense	-	4,412	-	4,412	-	11,172
DoD Fam Hsg Improvement Fund	427,193	-	-	427,193	-	43,800
DoD Fam Hsg Improvement Fund	427,193	-	-	427,193	-	43,800
Roomoor Liq Tr Stlmnt Acct	-	-	-	-	-	41
Roomoor Liq Tr Stlmnt Acct	-	-	-	-	-	41
Total FAMILY HOUSING	3,804,034	48,751	-	3,852,785	-62,890	1,364,368
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	-	374,640	-	374,640	-	1,170,001
National Def Stockpile Trans Fd	-	374,640	-	374,640	-	1,170,001
Pent. Reserv. Maint. Rev. Fd.	-	806,566	-	806,566	-	66,766
Pent. Reserv. Maint. Rev. Fd.	-	806,566	-	806,566	-	66,766
Working Capital Fund, Army	-	16,822,012	-	16,822,012	-	1,176,502
Working Capital Fund, Army	-	16,822,012	-	16,822,012	-	1,176,502
Working Capital Fund, Navy	-	23,938,436	-	23,938,436	-122,871	2,808,425
Working Capital Fund, Navy	-	23,938,436	-	23,938,436	-122,871	2,808,425
Working Capital Fund, Air Force	-	25,038,885	-	25,038,885	-	36,812
Working Capital Fund, Air Force	-	25,038,885	-	25,038,885	-	36,812
Working Capital Fund, Defense	-	41,287,178	-	41,287,178	-	810,667
Working Capital Fund, Defense	-	41,287,178	-	41,287,178	-	810,667
Working Capital Fund, DECA	-	6,539,341	-	6,539,341	-	11,366
Working Capital Fund, DECA	-	6,539,341	-	6,539,341	-	11,366
Buildings Maintenance Fund	-	52,340	-	52,340	-	12,531
Buildings Maintenance Fund	-	52,340	-	52,340	-	12,531
Army Conv. Ammo Wrkng Cap. Fund	-	13,079	-	13,079	-	25,096
Army Conv. Ammo Wrkng Cap. Fund	-	13,079	-	13,079	-	25,096

FY 2007 DEPARTMENT OF DEFENSE BUDGET
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FY 2005 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
National Defense Sealift Fund	442,543	1,236,102	-10,085	30,531	833,563	2,532,654
National Defense Sealift Fund	442,543	1,236,102	-10,085	30,531	833,563	2,532,654
Res. Mobilization Insurance Fund	2,584	-	-	14	39	2,637
Res. Mobilization Insurance Fund	2,584	-	-	14	39	2,637
Total REVOLVING AND MGMT FUNDS	7,651,232	7,880,365	-1,998,564	1,629,690	108,486,082	123,648,805
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-1,404,660	-	-	-	-1,404,660
Offsetting Receipts	-	-1,404,660	-	-	-	-1,404,660
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,404,660	-	-	-	-1,404,660
TRUST FUNDS						
Ainsworth Library	25	1	-	-	-	26
Ainsworth Library	25	1	-	-	-	26
Army General Gift Fund	4,203	5,688	-	-	-	9,891
Army General Gift Fund	4,203	5,688	-	-	-	9,891
USN Academy Gift and Museum Fund	10,834	7,690	-	-	-	18,524
USN Academy Gift and Museum Fund	10,834	7,690	-	-	-	18,524
Navy General Gift Fund	3,103	794	-	-	-	3,897
Navy General Gift Fund	3,103	794	-	-	-	3,897
Ships Stores Profit, Navy	8,878	21,175	-	-	-	30,053
Ships Stores Profit, Navy	8,878	21,175	-	-	-	30,053
Air Force General Gift Fund	2,704	1,884	-	-	-	4,588
Air Force General Gift Fund	2,704	1,884	-	-	-	4,588
For. Nat. Empl. Sep. Pay Tr. Fd	40,245	83,076	-	-	-	123,321
For. Nat. Empl. Sep. Pay Tr. Fd	40,245	83,076	-	-	-	123,321
Voluntary Separation Trust Fund	-	148,197	-	-	-	148,197
Voluntary Separation Trust Fund	-	148,197	-	-	-	148,197
National Security Educ. Trust Fd	5,367	8,000	-	-	-	13,367
National Security Educ. Trust Fd	5,367	8,000	-	-	-	13,367
Air Force Cadet Fund-TR	-	-	-	-	12,817	12,817
Air Force Cadet Fund-TR	-	-	-	-	12,817	12,817
Schg Coll,Sales Comm.Strs, D-TR	-	-4,492	-	4,162	283,295	282,965
Schg Coll,Sales Comm.Strs, D-TR	-	-4,492	-	4,162	283,295	282,965
Host Nat Sup, US Reloc Act, Def	4,398	46,038	-	-	-	50,436
Host Nat Sup, US Reloc Act, Def	4,398	46,038	-	-	-	50,436
Gifts, DoD Dependents Educ Fund	-	2,026	-	-	-	2,026
Gifts, DoD Dependents Educ Fund	-	2,026	-	-	-	2,026
Total TRUST FUNDS	79,757	320,077	-	4,162	296,112	700,108
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-21,175	-	-	-	-21,175
Profits Sales of Ships Stores, N	-	-21,175	-	-	-	-21,175
Defense Cooperation Account Rcpt	-	-5,666	-	-	-	-5,666
Defense Cooperation Account Rcpt	-	-5,666	-	-	-	-5,666
Earnings on Investment, Defense	-	-125	-	-	-	-125
Earnings on Investment, Defense	-	-125	-	-	-	-125
Emp Agy Cont, For. Nat'l Emp Sep	-	-83,076	-	-	-	-83,076
Emp Agy Cont, For. Nat'l Emp Sep	-	-83,076	-	-	-	-83,076
Emp Agy Cont, VSI Trust Fd.	-	-64,300	-	-	-	-64,300
Emp Agy Cont, VSI Trust Fd.	-	-64,300	-	-	-	-64,300
Total INTERFUND TRANSACTIONS	-	-174,342	-	-	-	-174,342

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(Thousands of Dollars)

FY 2005 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
National Defense Sealift Fund	-	1,987,522	-	1,987,522	-	545,132
National Defense Sealift Fund	-	1,987,522	-	1,987,522	-	545,132
Res. Mobilization Insurance Fund	-	-	-	-	-	2,637
Res. Mobilization Insurance Fund	-	-	-	-	-	2,637
Total REVOLVING AND MGMT FUNDS	-	116,859,999	-	116,859,999	-122,871	6,665,935
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-1,404,660	-1,404,660	-	-
Offsetting Receipts	-	-	-1,404,660	-1,404,660	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-1,404,660	-1,404,660	-	-
TRUST FUNDS						
Ainsworth Library	-	-	3	3	-	23
Ainsworth Library	-	-	3	3	-	23
Army General Gift Fund	-	-	5,713	5,713	-	4,178
Army General Gift Fund	-	-	5,713	5,713	-	4,178
USN Academy Gift and Museum Fund	-	-	7,082	7,082	-	11,441
USN Academy Gift and Museum Fund	-	-	7,082	7,082	-	11,441
Navy General Gift Fund	-	-	455	455	-	3,443
Navy General Gift Fund	-	-	455	455	-	3,443
Ships Stores Profit, Navy	-	-	23,429	23,429	-	6,625
Ships Stores Profit, Navy	-	-	23,429	23,429	-	6,625
Air Force General Gift Fund	-	-	1,370	1,370	-	3,218
Air Force General Gift Fund	-	-	1,370	1,370	-	3,218
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	84,144	84,144	-	39,177
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	84,144	84,144	-	39,177
Voluntary Separation Trust Fund	-	-	148,197	148,197	-	-
Voluntary Separation Trust Fund	-	-	148,197	148,197	-	-
National Security Educ. Trust Fd	-	-	9,295	9,295	-	4,072
National Security Educ. Trust Fd	-	-	9,295	9,295	-	4,072
Air Force Cadet Fund-TR	-	-	12,817	12,817	-	-
Air Force Cadet Fund-TR	-	-	12,817	12,817	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	282,965	282,965	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	282,965	282,965	-	-
Host Nat Sup, US Reloc Act, Def	-	-	33,409	33,409	-	17,027
Host Nat Sup, US Reloc Act, Def	-	-	33,409	33,409	-	17,027
Gifts, DoD Dependent Educ Fund	-	-	2,026	2,026	-	-
Gifts, DoD Dependent Educ Fund	-	-	2,026	2,026	-	-
Total TRUST FUNDS	-	-	610,905	610,905	-	89,204
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-21,175	-21,175	-	-
Profits Sales of Ships Stores, N	-	-	-21,175	-21,175	-	-
Defense Cooperation Account Rcpt	-	-	-5,666	-5,666	-	-
Defense Cooperation Account Rcpt	-	-	-5,666	-5,666	-	-
Earnings on Investment, Defense	-	-	-125	-125	-	-
Earnings on Investment, Defense	-	-	-125	-125	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-83,076	-83,076	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-83,076	-83,076	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-64,300	-64,300	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-64,300	-64,300	-	-
Total INTERFUND TRANSACTIONS	-	-	-174,342	-174,342	-	-

FY 2007 DEPARTMENT OF DEFENSE BUDGET
OBLIGATIONS AND UNOBLIGATED BALANCES
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(Thousands of Dollars)

FY 2006 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL							
Military Personnel, Army	2006	107,000	32,647,972	-	-	298,174	33,053,146
Military Personnel, Army		107,000	32,647,972	-	-	298,174	33,053,146
MEDICARE-Ret. Contrib., Army	2006	-	2,727,452	-	-	-	2,727,452
MEDICARE-Ret. Contrib., Army		-	2,727,452	-	-	-	2,727,452
Military Personnel, Navy	2006	-	22,753,252	-	-	325,891	23,079,143
Military Personnel, Navy		-	22,753,252	-	-	325,891	23,079,143
MEDICARE-Ret. Contrib., Navy	2006	-	2,028,599	-	-	-	2,028,599
MEDICARE-Ret. Contrib., Navy		-	2,028,599	-	-	-	2,028,599
Military Personnel, Marine Corps	2006	62,000	9,346,258	-	-	30,967	9,439,225
Military Personnel, Marine Corps		62,000	9,346,258	-	-	30,967	9,439,225
MEDICARE-Ret. Contrib., MC	2006	-	981,905	-	-	-	981,905
MEDICARE-Ret. Contrib., MC		-	981,905	-	-	-	981,905
Military Personnel, Air Force	2006	-	23,565,120	-	-	313,043	23,878,163
Military Personnel, Air Force		-	23,565,120	-	-	313,043	23,878,163
MEDICARE-Ret. Contrib., AF	2006	-	2,032,519	-	-	-	2,032,519
MEDICARE-Ret. Contrib., AF		-	2,032,519	-	-	-	2,032,519
Reserve Personnel, Army	2006	-	3,289,131	-	-	35,000	3,324,131
Reserve Personnel, Army		-	3,289,131	-	-	35,000	3,324,131
MEDICARE-Ret. Contrib., Army Res	2006	-	716,969	-	-	-	716,969
MEDICARE-Ret. Contrib., Army Res		-	716,969	-	-	-	716,969
Reserve Personnel, Navy	2006	-	1,707,298	-	-	15,000	1,722,298
Reserve Personnel, Navy		-	1,707,298	-	-	15,000	1,722,298
MEDICARE-Ret. Contrib., Navy Res	2006	-	291,754	-	-	-	291,754
MEDICARE-Ret. Contrib., Navy Res		-	291,754	-	-	-	291,754
Reserve Personnel, Marine Corps	2006	-	510,445	-	-	3,502	513,947
Reserve Personnel, Marine Corps		-	510,445	-	-	3,502	513,947
MEDICARE-Ret. Contrib., MC Res	2006	-	136,589	-	-	-	136,589
MEDICARE-Ret. Contrib., MC Res		-	136,589	-	-	-	136,589
Reserve Personnel, Air Force	2006	-	1,285,694	-	-	5,980	1,291,674
Reserve Personnel, Air Force		-	1,285,694	-	-	5,980	1,291,674
MEDICARE-Ret. Contrib., AF Res	2006	-	254,333	-	-	-	254,333
MEDICARE-Ret. Contrib., AF Res		-	254,333	-	-	-	254,333
National Guard Personnel, Army	2006	-	5,285,517	-	-	45,286	5,330,803
National Guard Personnel, Army		-	5,285,517	-	-	45,286	5,330,803
MEDICARE-Ret. Contrib., Army Grd	2006	-	1,219,403	-	-	-	1,219,403
MEDICARE-Ret. Contrib., Army Grd		-	1,219,403	-	-	-	1,219,403
National Guard Personnel, AF	2006	-	2,314,308	-	-	38,640	2,352,948
National Guard Personnel, AF		-	2,314,308	-	-	38,640	2,352,948
MEDICARE-Ret. Contrib., AF Grd	2006	-	385,869	-	-	-	385,869
MEDICARE-Ret. Contrib., AF Grd		-	385,869	-	-	-	385,869
Con Rpt Acc Pmt Mil Ret Fd		-	2,343,300	-	-	-	2,343,300
Con Rpt Acc Pmt Mil Ret Fd		-	2,343,300	-	-	-	2,343,300
Total MILITARY PERSONNEL		169,000	115,823,687	-	-	1,111,483	117,104,170
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2006	290,567	45,131,857	83,280	-	6,719,261	52,224,965
Oper. & Maint., Army		290,567	45,131,857	83,280	-	6,719,261	52,224,965
Oper. & Maint., Navy	2006	13,575	31,756,207	-	-	4,396,186	36,165,968
Oper. & Maint., Navy		13,575	31,756,207	-	-	4,396,186	36,165,968
Oper. & Maint., Marine Corps	2006	391	5,489,069	-	-	349,354	5,838,814
Oper. & Maint., Marine Corps		391	5,489,069	-	-	349,354	5,838,814
Oper. & Maint., Air Force	2006	2,828	32,615,103	-	-	3,023,810	35,641,741
Oper. & Maint., Air Force		2,828	32,615,103	-	-	3,023,810	35,641,741
Oper. & Maint., Defense-Wide	2006	1,744,339	19,125,953	500	-	1,153,014	22,023,806
Oper. & Maint., Defense-Wide		1,744,339	19,125,953	500	-	1,153,014	22,023,806
Office of the Inspector General	2006	1,447	207,853	-	-	200	209,500
Office of the Inspector General		1,447	207,853	-	-	200	209,500
Oper. & Maint., Army Reserve	2006	94	2,011,007	-	-	72,300	2,083,401
Oper. & Maint., Army Reserve		94	2,011,007	-	-	72,300	2,083,401
Oper. & Maint., Navy Reserve	2006	-	1,643,911	-	-	53,763	1,697,674
Oper. & Maint., Navy Reserve		-	1,643,911	-	-	53,763	1,697,674
Oper. & Maint., Marine Corps Res.	2006	-	242,070	-	-	6,500	248,570
Oper. & Maint., Marine Corps Res.		-	242,070	-	-	6,500	248,570

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FY 2006 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
MILITARY PERSONNEL							
Military Personnel, Army	2006	32,754,972	298,174	-	33,053,146	-	-
Military Personnel, Army		32,754,972	298,174	-	33,053,146	-	-
MEDICARE-Ret. Contrib., Army	2006	2,727,452	-	-	2,727,452	-	-
MEDICARE-Ret. Contrib., Army		2,727,452	-	-	2,727,452	-	-
Military Personnel, Navy	2006	22,753,252	325,891	-	23,079,143	-	-
Military Personnel, Navy		22,753,252	325,891	-	23,079,143	-	-
MEDICARE-Ret. Contrib., Navy	2006	2,028,599	-	-	2,028,599	-	-
MEDICARE-Ret. Contrib., Navy		2,028,599	-	-	2,028,599	-	-
Military Personnel, Marine Corps	2006	9,408,258	30,967	-	9,439,225	-	-
Military Personnel, Marine Corps		9,408,258	30,967	-	9,439,225	-	-
MEDICARE-Ret. Contrib., MC	2006	981,905	-	-	981,905	-	-
MEDICARE-Ret. Contrib., MC		981,905	-	-	981,905	-	-
Military Personnel, Air Force	2006	23,565,120	313,043	-	23,878,163	-	-
Military Personnel, Air Force		23,565,120	313,043	-	23,878,163	-	-
MEDICARE-Ret. Contrib., AF	2006	2,032,519	-	-	2,032,519	-	-
MEDICARE-Ret. Contrib., AF		2,032,519	-	-	2,032,519	-	-
Reserve Personnel, Army	2006	3,289,131	35,000	-	3,324,131	-	-
Reserve Personnel, Army		3,289,131	35,000	-	3,324,131	-	-
MEDICARE-Ret. Contrib., Army Res	2006	716,969	-	-	716,969	-	-
MEDICARE-Ret. Contrib., Army Res		716,969	-	-	716,969	-	-
Reserve Personnel, Navy	2006	1,707,298	15,000	-	1,722,298	-	-
Reserve Personnel, Navy		1,707,298	15,000	-	1,722,298	-	-
MEDICARE-Ret. Contrib., Navy Res	2006	291,754	-	-	291,754	-	-
MEDICARE-Ret. Contrib., Navy Res		291,754	-	-	291,754	-	-
Reserve Personnel, Marine Corps	2006	510,445	3,502	-	513,947	-	-
Reserve Personnel, Marine Corps		510,445	3,502	-	513,947	-	-
MEDICARE-Ret. Contrib., MC Res	2006	136,589	-	-	136,589	-	-
MEDICARE-Ret. Contrib., MC Res		136,589	-	-	136,589	-	-
Reserve Personnel, Air Force	2006	1,285,694	5,980	-	1,291,674	-	-
Reserve Personnel, Air Force		1,285,694	5,980	-	1,291,674	-	-
MEDICARE-Ret. Contrib., AF Res	2006	254,333	-	-	254,333	-	-
MEDICARE-Ret. Contrib., AF Res		254,333	-	-	254,333	-	-
National Guard Personnel, Army	2006	5,285,517	45,286	-	5,330,803	-	-
National Guard Personnel, Army		5,285,517	45,286	-	5,330,803	-	-
MEDICARE-Ret. Contrib., Army Grd	2006	1,219,403	-	-	1,219,403	-	-
MEDICARE-Ret. Contrib., Army Grd		1,219,403	-	-	1,219,403	-	-
National Guard Personnel, AF	2006	2,314,308	38,640	-	2,352,948	-	-
National Guard Personnel, AF		2,314,308	38,640	-	2,352,948	-	-
MEDICARE-Ret. Contrib., AF Grd	2006	385,869	-	-	385,869	-	-
MEDICARE-Ret. Contrib., AF Grd		385,869	-	-	385,869	-	-
Con Rpt Acc Pmt Mil Ret Fd		-	-	2,343,300	2,343,300	-	-
Con Rpt Acc Pmt Mil Ret Fd		-	-	2,343,300	2,343,300	-	-
Total MILITARY PERSONNEL		113,649,387	1,111,483	2,343,300	117,104,170	-	-
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2006	45,505,704	6,719,261	-	52,224,965	-	-
Oper. & Maint., Army		45,505,704	6,719,261	-	52,224,965	-	-
Oper. & Maint., Navy	2006	31,769,782	4,396,186	-	36,165,968	-	-
Oper. & Maint., Navy		31,769,782	4,396,186	-	36,165,968	-	-
Oper. & Maint., Marine Corps	2006	5,489,460	349,354	-	5,838,814	-	-
Oper. & Maint., Marine Corps		5,489,460	349,354	-	5,838,814	-	-
Oper. & Maint., Air Force	2006	32,617,931	3,023,810	-	35,641,741	-	-
Oper. & Maint., Air Force		32,617,931	3,023,810	-	35,641,741	-	-
Oper. & Maint., Defense-Wide	2006	20,870,792	1,153,014	-	22,023,806	-	-
Oper. & Maint., Defense-Wide		20,870,792	1,153,014	-	22,023,806	-	-
Office of the Inspector General	2006	209,300	200	-	209,500	-	-
Office of the Inspector General		209,300	200	-	209,500	-	-
Oper. & Maint., Army Reserve	2006	2,011,101	72,300	-	2,083,401	-	-
Oper. & Maint., Army Reserve		2,011,101	72,300	-	2,083,401	-	-
Oper. & Maint., Navy Reserve	2006	1,643,911	53,763	-	1,697,674	-	-
Oper. & Maint., Navy Reserve		1,643,911	53,763	-	1,697,674	-	-
Oper. & Maint., Marine Corps Res.	2006	242,070	6,500	-	248,570	-	-
Oper. & Maint., Marine Corps Res.		242,070	6,500	-	248,570	-	-

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
Oper & Maint, Air Force Reserve 2006	-	2,475,554	-	-	68,970	2,544,524
Oper & Maint, Air Force Reserve	-	2,475,554	-	-	68,970	2,544,524
Oper. & Maint., Army Nat'l Guard 2006	572	4,707,933	-	-	174,627	4,883,132
Oper. & Maint., Army Nat'l Guard	572	4,707,933	-	-	174,627	4,883,132
Oper. & Maint., Air Nat'l Guard 2006	15	4,691,517	-	-	282,893	4,974,425
Oper. & Maint., Air Nat'l Guard	15	4,691,517	-	-	282,893	4,974,425
US Ct. of Appeals, Armed Forces 2006	-	11,098	-	-	-	11,098
US Ct. of Appeals, Armed Forces	-	11,098	-	-	-	11,098
Foreign Currency Fluct. Def.	637,964	-	-	-	-	637,964
Foreign Currency Fluct. Def.	637,964	-	-	-	-	637,964
Spt. for Int'l Sport. Comp., Def 2005	26,564	-	-	-	-	26,564
Spt. for Int'l Sport. Comp., Def 2006	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	26,564	-	-	-	-	26,564
Environmental Rest. Fund, Army	-	402,848	-	-	-	402,848
Environmental Rest. Fund, Army	-	402,848	-	-	-	402,848
Environmental Rest. Fund, Navy	-	301,520	-	-	-	301,520
Environmental Rest. Fund, Navy	-	301,520	-	-	-	301,520
Environmental Rest. Fund, AF	-	401,461	-	-	-	401,461
Environmental Rest. Fund, AF	-	401,461	-	-	-	401,461
Environmental Rest. Fund, Def.	6,914	27,821	-	-	-	34,735
Environmental Rest. Fund, Def.	6,914	27,821	-	-	-	34,735
Envir. Rest., Form. Used Sites	1	253,761	-	-	-	253,762
Envir. Rest., Form. Used Sites	1	253,761	-	-	-	253,762
Overseas Hum., Dis. & Civic. Aid 2005	87,675	-	-	-	-	87,675
Overseas Hum., Dis. & Civic. Aid 2006	-	60,789	-	-	-	60,789
Overseas Hum., Dis. & Civic. Aid	87,675	60,789	-	-	-	148,464
Drug Intrdct & Cntr-Drg Act, Def 2006	-	936,094	-	-	-	936,094
Drug Intrdct & Cntr-Drg Act, Def	-	936,094	-	-	-	936,094
Restoration of Rocky Mtn Arsenal	21,996	9,400	-	-	-	31,396
Restoration of Rocky Mtn Arsenal	21,996	9,400	-	-	-	31,396
Kaho'olawe Is Conv, Rm Env Res	103,605	-	-	-	-	103,605
Kaho'olawe Is Conv, Rm Env Res	103,605	-	-	-	-	103,605
Proceeds, Trans/Disp Comm Fac.	807	-	-	-	-	807
Proceeds, Trans/Disp Comm Fac.	807	-	-	-	-	807
Paymnt to Kaho'olawe Island Fd	34	-	-	-	-	34
Paymnt to Kaho'olawe Island Fd	34	-	-	-	-	34
Afghanistan Security Forces Fund 2005	919,687	-	-	-	-	919,687
Afghanistan Security Forces Fund	919,687	-	-	-	-	919,687
Iraq Security Forces Fund 2005	4,415,396	-	-	-	-	4,415,396
Iraq Security Forces Fund	4,415,396	-	-	-	-	4,415,396
Emer. Response Fd, Def.	94,529	-	-	-	-	94,529
Emer. Response Fd, Def.	94,529	-	-	-	-	94,529
Emergency Response Fund	17,984	-	-	-	-	17,984
Emergency Response Fund	17,984	-	-	-	-	17,984
Defense Cooperation Account	5,792	-	-	-	-	5,792
Defense Cooperation Account	5,792	-	-	-	-	5,792
DoD 50th Anniv. WWII Comm Acct	4	-	-	-	-	4
DoD 50th Anniv. WWII Comm Acct	4	-	-	-	-	4
Disposal of DoD Real Property	61,137	-30,246	-	-	-	30,891
Disposal of DoD Real Property	61,137	-30,246	-	-	-	30,891
Lease of DoD Real Property	51,384	-17,839	-	-	-	33,545
Lease of DoD Real Property	51,384	-17,839	-	-	-	33,545
National Science Center, Army	59	30	-	-	-	89
National Science Center, Army	59	30	-	-	-	89
DoD Overseas Mil. Fac. Inv. Rec.	13,270	-4,005	-	-	-	9,265
DoD Overseas Mil. Fac. Inv. Rec.	13,270	-4,005	-	-	-	9,265
Defense Health Program 2004	19,161	-	-	-	-	19,161
Defense Health Program 2005	473,688	-	-	-	-	473,688
Defense Health Program 2006	-	20,327,728	-	-	2,300,000	22,627,728
Defense Health Program	492,849	20,327,728	-	-	2,300,000	23,120,577

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FY 2006		DIRECT	REIMBURSABLE	CONCEPT	TOTAL	LAPSES,	UNOBLIGATED
APPROPRIATION TITLE		OBLIGATIONS	OBLIGATIONS	OBLIGATIONS	OBLIGATIONS	REDEMP T OF DEBT, & CONTRACT AUTH W/D	BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Oper & Maint, Air Force Reserve	2006	2,475,554	68,970	-	2,544,524	-	-
Oper & Maint, Air Force Reserve		2,475,554	68,970	-	2,544,524	-	-
Oper. & Maint., Army Nat'l Guard	2006	4,708,505	174,627	-	4,883,132	-	-
Oper. & Maint., Army Nat'l Guard		4,708,505	174,627	-	4,883,132	-	-
Oper. & Maint., Air Nat'l Guard	2006	4,691,532	282,893	-	4,974,425	-	-
Oper. & Maint., Air Nat'l Guard		4,691,532	282,893	-	4,974,425	-	-
US Ct. of Appeals, Armed Forces	2006	11,098	-	-	11,098	-	-
US Ct. of Appeals, Armed Forces		11,098	-	-	11,098	-	-
Foreign Currency Fluct. Def.		-	-	-	-	-	637,964
Foreign Currency Fluct. Def.		-	-	-	-	-	637,964
Spt. for Int'l Sport. Comp., Def.		505	-	-	505	-	26,059
Spt. for Int'l Sport. Comp., Def		505	-	-	505	-	26,059
Environmental Rest. Fund, Army		402,848	-	-	402,848	-	-
Environmental Rest. Fund, Army		402,848	-	-	402,848	-	-
Environmental Rest. Fund, Navy		301,520	-	-	301,520	-	-
Environmental Rest. Fund, Navy		301,520	-	-	301,520	-	-
Environmental Rest. Fund, AF		401,461	-	-	401,461	-	-
Environmental Rest. Fund, AF		401,461	-	-	401,461	-	-
Environmental Rest. Fund, Def.		27,821	-	-	27,821	-	6,914
Environmental Rest. Fund, Def.		27,821	-	-	27,821	-	6,914
Envir. Rest., Form. Used Sites		253,762	-	-	253,762	-	-
Envir. Rest., Form. Used Sites		253,762	-	-	253,762	-	-
Overseas Hum., Dis. & Civic. Aid	2005	87,675	-	-	87,675	-	-
Overseas Hum., Dis. & Civic. Aid	2006	40,120	-	-	40,120	-	20,669
Overseas Hum., Dis. & Civic. Aid		127,795	-	-	127,795	-	20,669
Drug Intrdct & Cntr-Drg Act, Def	2006	936,094	-	-	936,094	-	-
Drug Intrdct & Cntr-Drg Act, Def		936,094	-	-	936,094	-	-
Restoration of Rocky Mtn Arsenal		-	-	9,400	9,400	-	21,996
Restoration of Rocky Mtn Arsenal		-	-	9,400	9,400	-	21,996
Kaho'olawe Is Conv, Rm Env Res		-	-	-	-	-	103,605
Kaho'olawe Is Conv, Rm Env Res		-	-	-	-	-	103,605
Proceeds, Trans/Disp Comm Fac.		-	-	-	-	-	807
Proceeds, Trans/Disp Comm Fac.		-	-	-	-	-	807
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	34
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	34
Afghanistan Security Forces Fund	2005	919,687	-	-	919,687	-	-
Afghanistan Security Forces Fund		919,687	-	-	919,687	-	-
Iraq Security Forces Fund	2005	4,415,396	-	-	4,415,396	-	-
Iraq Security Forces Fund		4,415,396	-	-	4,415,396	-	-
Emer. Response Fd, Def.		-	-	-	-	-	94,529
Emer. Response Fd, Def.		-	-	-	-	-	94,529
Emergency Response Fund		17,984	-	-	17,984	-	-
Emergency Response Fund		17,984	-	-	17,984	-	-
Defense Cooperation Account		-	-	-	-	-	5,792
Defense Cooperation Account		-	-	-	-	-	5,792
DoD 50th Anniv. WWII Comm Acct		-	-	-	-	-	4
DoD 50th Anniv. WWII Comm Acct		-	-	-	-	-	4
Disposal of DoD Real Property		-	-	14,754	14,754	-	16,137
Disposal of DoD Real Property		-	-	14,754	14,754	-	16,137
Lease of DoD Real Property		-	-	12,161	12,161	-	21,384
Lease of DoD Real Property		-	-	12,161	12,161	-	21,384
National Science Center, Army		-	-	30	30	-	59
National Science Center, Army		-	-	30	30	-	59
DoD Overseas Mil. Fac. Inv. Rec.		-	-	995	995	-	8,270
DoD Overseas Mil. Fac. Inv. Rec.		-	-	995	995	-	8,270
Defense Health Program	2004	19,161	-	-	19,161	-	-
Defense Health Program	2005	436,862	-	-	436,862	-	36,826
Defense Health Program	2006	19,938,112	2,300,000	-	22,238,112	-	389,616
Defense Health Program		20,394,135	2,300,000	-	22,694,135	-	426,442

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FY 2006 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Iraq Freedom Fund, Defense 2005	166,280	-	-166,280	-	-	-
Iraq Freedom Fund, Defense 2006	-	4,558,686	-	-	-	4,558,686
Iraq Freedom Fund, Defense	166,280	4,558,686	-166,280	-	-	4,558,686
FSU Threat Reduction 2004	8,985	-	-	-	-	8,985
FSU Threat Reduction 2005	126,821	-	-	-	-	126,821
FSU Threat Reduction 2006	-	410,437	-	-	-	410,437
FSU Threat Reduction	135,806	410,437	-	-	-	546,243
Def. Burdensharing - Allies/NATO	-	600,000	-	-	-	600,000
Def. Burdensharing - Allies/NATO	-	600,000	-	-	-	600,000
Overseas Cont. Oper. Transfer Fd 2004	-	-	-	-	-	-
Overseas Cont. Oper. Transfer Fd 2005	9,972	-	-	-	-	9,972
Overseas Cont. Oper. Transfer Fd 2006	-	-	-	-	-	-
Overseas Cont. Oper. Transfer Fd	9,972	-	-	-	-	9,972
OPPLAN 34A-35 P.O.W. 2005	1,021	-	-	-	-	1,021
OPPLAN 34A-35 P.O.W.	1,021	-	-	-	-	1,021
Total OPERATION AND MAINTENANCE	9,324,558	178,347,617	-82,500	-	18,600,878	206,190,553
PROCUREMENT						
Aircraft Procurement, Army 2004	88,651	-	-	-	-	88,651
Aircraft Procurement, Army 2005	225,496	-	-	-	-	225,496
Aircraft Procurement, Army 2006	-	2,849,792	-	-	24,500	2,874,292
Aircraft Procurement, Army	314,147	2,849,792	-	-	24,500	3,188,439
Missile Procurement, Army 2004	92,016	-20,000	-	-	-	72,016
Missile Procurement, Army 2005	358,543	-14,931	-	-	-	343,612
Missile Procurement, Army 2006	-	1,239,143	-	-	41,714	1,280,857
Missile Procurement, Army	450,559	1,204,212	-	-	41,714	1,696,485
Procurement of W&TCV, Army 2004	97,393	-	-	-	-	97,393
Procurement of W&TCV, Army 2005	274,098	-	-	-	-	274,098
Procurement of W&TCV, Army 2006	-	2,234,499	-	-	65,634	2,300,133
Procurement of W&TCV, Army	371,491	2,234,499	-	-	65,634	2,671,624
Procurement of Ammunition, Army 2004	58,887	-	-	-	-	58,887
Procurement of Ammunition, Army 2005	309,823	-	-	-	-	309,823
Procurement of Ammunition, Army 2006	-	1,983,625	-	-	1,054,760	3,038,385
Procurement of Ammunition, Army	368,710	1,983,625	-	-	1,054,760	3,407,095
Other Procurement, Army 2004	136,092	-	-	-	-	136,092
Other Procurement, Army 2005	1,328,422	-68,637	-	-	-	1,259,785
Other Procurement, Army 2006	-	7,450,844	77,500	-	148,819	7,677,163
Other Procurement, Army	1,464,514	7,382,207	77,500	-	148,819	9,073,040
Aircraft Procurement, Navy 2004	214,585	-	-	-	-	214,585
Aircraft Procurement, Navy 2005	810,989	-16,800	-	-	-	794,189
Aircraft Procurement, Navy 2006	-	9,785,921	-	-	5,000	9,790,921
Aircraft Procurement, Navy	1,025,574	9,769,121	-	-	5,000	10,799,695
Weapons Procurement, Navy 2004	50,160	-	-	-	-	50,160
Weapons Procurement, Navy 2005	256,627	-	-	-	-	256,627
Weapons Procurement, Navy 2006	-	2,741,200	-	-	10,000	2,751,200
Weapons Procurement, Navy	306,787	2,741,200	-	-	10,000	3,057,987
Shipbuilding & Conversion, Navy 1995	12,909	-	-	-	-	12,909
Shipbuilding & Conversion, Navy 1996	17,004	-	-	-	-	17,004
Shipbuilding & Conversion, Navy 1997	20,880	-	-	-	-	20,880
Shipbuilding & Conversion, Navy 1998	58,703	-	-	-	-	58,703
Shipbuilding & Conversion, Navy 1999	117,819	-	-	-	-	117,819
Shipbuilding & Conversion, Navy 2000	443,971	-	-	-	-	443,971
Shipbuilding & Conversion, Navy 2002	733,405	-	-	-	-	733,405
Shipbuilding & Conversion, Navy 2003	967,884	-	-	-	-	967,884
Shipbuilding & Conversion, Navy 2004	2,381,397	-	-	-	-	2,381,397
Shipbuilding & Conversion, Navy 2005	3,011,595	-42,200	-	-	-	2,969,395
Shipbuilding & Conversion, Navy 2006	-	10,595,334	-	-	-	10,595,334
Shipbuilding & Conversion, Navy	7,765,567	10,553,134	-	-	-	18,318,701
Proc. of Ammunition, Navy & MC 2004	13,555	-	-	-	-	13,555
Proc. of Ammunition, Navy & MC 2005	108,695	-	-	-	-	108,695
Proc. of Ammunition, Navy & MC 2006	-	881,510	-	-	10,000	891,510
Proc. of Ammunition, Navy & MC	122,250	881,510	-	-	10,000	1,013,760
Other Procurement, Navy 2004	136,991	-	-	-	-	136,991
Other Procurement, Navy 2005	722,602	-43,000	-	-	-	679,602
Other Procurement, Navy 2006	-	5,485,966	-	-	230,000	5,715,966
Other Procurement, Navy	859,593	5,442,966	-	-	230,000	6,532,559
Procurement, Marine Corps 2004	76,973	-	-	-	-	76,973
Procurement, Marine Corps 2005	1,661,847	-4,300	-	-	-	1,657,547
Procurement, Marine Corps 2006	-	3,035,929	-	-	5,000	3,040,929
Procurement, Marine Corps	1,738,820	3,031,629	-	-	5,000	4,775,449
Aircraft Procurement, Air Force 2004	540,414	-	-	-	-	540,414
Aircraft Procurement, Air Force 2005	4,062,832	-	-	-	-	4,062,832
Aircraft Procurement, Air Force 2006	-	12,681,480	-	-	135,000	12,816,480
Aircraft Procurement, Air Force	4,603,246	12,681,480	-	-	135,000	17,419,726

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FISCAL YEAR 2006 - ESTIMATED
(Thousands of Dollars)

FY 2006 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Iraq Freedom Fund, Defense	2005	-	-	-	-	-
Iraq Freedom Fund, Defense	2006	4,558,686	-	-	-	-
Iraq Freedom Fund, Defense		4,558,686	-	-	-	-
FSU Threat Reduction	2004	8,985	-	-	-	-
FSU Threat Reduction	2005	87,343	-	-	-	39,478
FSU Threat Reduction	2006	235,755	-	-	-	174,682
FSU Threat Reduction		332,083	-	-	-	214,160
Def. Burdensharing - Allies/NATO		-	-	600,000	-	-
Def. Burdensharing - Allies/NATO		-	-	600,000	-	-
Overseas Cont. Oper. Transfer Fd		-	-	-	-	9,972
Overseas Cont. Oper. Transfer Fd		-	-	-	-	9,972
OPPLAN 34A-35 P.O.W.	2005	-	-	-	-	-
OPPLAN 34A-35 P.O.W.		-	-	-	-	-
Total OPERATION AND MAINTENANCE		185,336,517	18,600,878	637,340	204,574,735	1,614,797
PROCUREMENT						
Aircraft Procurement, Army	2004	88,651	-	-	-	-
Aircraft Procurement, Army	2005	199,189	5,811	-	-	20,496
Aircraft Procurement, Army	2006	2,418,648	24,500	-	-	431,144
Aircraft Procurement, Army		2,706,488	30,311	-	-	451,640
Missile Procurement, Army	2004	72,016	-	-	-	-
Missile Procurement, Army	2005	154,672	94,570	-	-	94,370
Missile Procurement, Army	2006	1,047,014	41,714	-	-	192,129
Missile Procurement, Army		1,273,702	136,284	-	-	286,499
Procurement of W&TCV, Army	2004	97,393	-	-	-	-
Procurement of W&TCV, Army	2005	152,961	20,879	-	-	100,258
Procurement of W&TCV, Army	2006	1,728,470	65,634	-	-	506,029
Procurement of W&TCV, Army		1,978,824	86,513	-	-	606,287
Procurement of Ammunition, Army	2004	58,887	-	-	-	-
Procurement of Ammunition, Army	2005	-1,954	203,414	-	-	108,363
Procurement of Ammunition, Army	2006	1,485,330	1,054,760	-	-	498,295
Procurement of Ammunition, Army		1,542,263	1,258,174	-	-	606,658
Other Procurement, Army	2004	136,092	-	-	-	-
Other Procurement, Army	2005	903,489	27,828	-	-	328,468
Other Procurement, Army	2006	6,683,856	148,819	-	-	844,488
Other Procurement, Army		7,723,437	176,647	-	-	1,172,956
Aircraft Procurement, Navy	2004	214,585	-	-	-	-
Aircraft Procurement, Navy	2005	614,952	601	-	-	178,636
Aircraft Procurement, Navy	2006	8,219,374	5,000	-	-	1,566,547
Aircraft Procurement, Navy		9,048,911	5,601	-	-	1,745,183
Weapons Procurement, Navy	2004	50,160	-	-	-	-
Weapons Procurement, Navy	2005	219,181	-	-	-	37,446
Weapons Procurement, Navy	2006	2,383,544	10,000	-	-	357,656
Weapons Procurement, Navy		2,652,885	10,000	-	-	395,102
Shipbuilding & Conversion, Navy	1995	6,693	-	-	-	6,216
Shipbuilding & Conversion, Navy	1996	9,411	-	-	-	7,593
Shipbuilding & Conversion, Navy	1997	13,909	-	-	-	6,971
Shipbuilding & Conversion, Navy	1998	44,261	-	-	-	14,442
Shipbuilding & Conversion, Navy	1999	81,377	-	-	-	36,442
Shipbuilding & Conversion, Navy	2000	169,603	-	-	-	274,368
Shipbuilding & Conversion, Navy	2002	733,405	-	-	-	-
Shipbuilding & Conversion, Navy	2003	655,307	-	-	-	312,577
Shipbuilding & Conversion, Navy	2004	1,110,906	-	-	-	1,270,491
Shipbuilding & Conversion, Navy	2005	1,545,841	10,220	-	-	1,413,334
Shipbuilding & Conversion, Navy	2006	6,637,680	-	-	-	3,957,654
Shipbuilding & Conversion, Navy		11,008,393	10,220	-	-	7,300,088
Proc. of Ammunition, Navy & MC	2004	13,555	-	-	-	-
Proc. of Ammunition, Navy & MC	2005	92,313	-	-	-	16,382
Proc. of Ammunition, Navy & MC	2006	783,444	10,000	-	-	98,066
Proc. of Ammunition, Navy & MC		889,312	10,000	-	-	114,448
Other Procurement, Navy	2004	136,991	-	-	-	-
Other Procurement, Navy	2005	559,368	6,082	-	-	114,152
Other Procurement, Navy	2006	4,685,731	230,000	-	-	800,235
Other Procurement, Navy		5,382,090	236,082	-	-	914,387
Procurement, Marine Corps	2004	76,973	-	-	-	-
Procurement, Marine Corps	2005	1,254,845	-	-	-	402,702
Procurement, Marine Corps	2006	2,458,152	5,000	-	-	577,777
Procurement, Marine Corps		3,789,970	5,000	-	-	980,479
Aircraft Procurement, Air Force	2004	540,414	-	-	-	-
Aircraft Procurement, Air Force	2005	2,189,927	42,300	-	-	1,830,605
Aircraft Procurement, Air Force	2006	11,143,502	135,000	-	-	1,537,978
Aircraft Procurement, Air Force		13,873,843	177,300	-	-	3,368,583

FY 2007 DEPARTMENT OF DEFENSE BUDGET
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FY 2006 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Missile Procurement, Air Force 2004	209,586	-	-	-	-	209,586
Missile Procurement, Air Force 2005	578,041	-92,000	-	-	-	486,041
Missile Procurement, Air Force 2006	-	5,118,096	-	-	75,000	5,193,096
Missile Procurement, Air Force	787,627	5,026,096	-	-	75,000	5,888,723
Proc. of Ammunition, Air Force 2004	25,539	-	-	-	-	25,539
Proc. of Ammunition, Air Force 2005	120,560	-	-	-	-	120,560
Proc. of Ammunition, Air Force 2006	-	1,003,247	-	-	13,000	1,016,247
Proc. of Ammunition, Air Force	146,099	1,003,247	-	-	13,000	1,162,346
Other Procurement, Air Force 2004	283,234	-	-	-	-	283,234
Other Procurement, Air Force 2005	969,731	-3,400	-	-	-	966,331
Other Procurement, Air Force 2006	-	14,026,153	-	-	300,000	14,326,153
Other Procurement, Air Force	1,252,965	14,022,753	-	-	300,000	15,575,718
Procurement, Defense-Wide 2004	183,368	-	-	-	-	183,368
Procurement, Defense-Wide 2005	964,277	-	2,800	-	-	967,077
Procurement, Defense-Wide 2006	-	2,739,703	-	-	109,300	2,849,003
Procurement, Defense-Wide	1,147,645	2,739,703	2,800	-	109,300	3,999,448
National Guard & Res. Equipment 2004	67,063	-	-	-	-	67,063
National Guard & Res. Equipment 2005	148,055	-	-	-	-	148,055
National Guard & Res. Equipment 2006	-	1,193,954	-	-	-	1,193,954
National Guard & Res. Equipment	215,118	1,193,954	-	-	-	1,409,072
Defense Production Act Purchases 2005	40,256	-	-	-	-	40,256
Defense Production Act Purchases 2006	-	57,467	-	-	-	57,467
Defense Production Act Purchases	40,256	57,467	-	-	-	97,723
Coastal Defense Augmentation 2005	1,410	-	-	-	-	1,410
Coastal Defense Augmentation 2006	-	-	-	-	-	-
Coastal Defense Augmentation	1,410	-	-	-	-	1,410
Chem Agents & Munit Destr 2004	15,857	-	-	-	-	15,857
Chem Agents & Munit Destr 2005	157,336	-	-	-	-	157,336
Chem Agents & Munit Destr 2006	-	1,386,819	-	-	30,000	1,416,819
Chem Agents & Munit Destr	173,193	1,386,819	-	-	30,000	1,590,012
Total PROCUREMENT	23,155,571	86,185,414	80,300	-	2,257,727	111,679,012
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army 2005	2,212,720	-4,300	-	-	-	2,208,420
RDT&E, Army 2006	-	11,020,547	5,500	-	1,993,382	13,019,429
RDT&E, Army	2,212,720	11,016,247	5,500	-	1,993,382	15,227,849
RDT&E, Navy 2005	1,398,937	-32,755	-	-	-	1,366,182
RDT&E, Navy 2006	-	18,733,747	-	-	250,000	18,983,747
RDT&E, Navy	1,398,937	18,700,992	-	-	250,000	20,349,929
RDT&E, Air Force 2005	2,472,585	-63,400	-	-	-	2,409,185
RDT&E, Air Force 2006	-	21,671,763	-	-	4,446,488	26,118,251
RDT&E, Air Force	2,472,585	21,608,363	-	-	4,446,488	28,527,436
RDT&E, Defense-Wide 2005	3,006,769	-	-	-	-	3,006,769
RDT&E, Defense-Wide 2006	-	19,555,157	-	-	1,169,994	20,725,151
RDT&E, Defense-Wide	3,006,769	19,555,157	-	-	1,169,994	23,731,920
Operational Test & Eval., Def. 2005	23,182	-	-	-	-	23,182
Operational Test & Eval., Def. 2006	-	165,521	-	-	-	165,521
Operational Test & Eval., Def.	23,182	165,521	-	-	-	188,703
Tanker Rep. Transfer Fund, AF 2006	89,800	-	-	-	-	89,800
Tanker Rep. Transfer Fund, AF	89,800	-	-	-	-	89,800
Total RESEARCH, DEV, TEST & EVAL	9,203,993	71,046,280	5,500	-	7,859,864	88,115,637
MILITARY CONSTRUCTION						
Military Construction, Army 2002	87,779	-	-	-	-	87,779
Military Construction, Army 2003	110,515	-3,046	-	-	-	107,469
Military Construction, Army 2004	503,871	-	-	-	-	503,871
Military Construction, Army 2005	1,278,455	-16,700	-	-	-	1,261,755
Military Construction, Army 2006	-	1,757,705	-	-	2,240,000	3,997,705
Military Construction, Army	1,980,620	1,737,959	-	-	2,240,000	5,958,579
Military Construction, Navy 2002	15,917	-	-	-	-	15,917
Military Construction, Navy 2003	65,035	-	-	-	-	65,035
Military Construction, Navy 2004	258,670	-5,767	-	-	-	252,903
Military Construction, Navy 2005	470,847	-44,270	-	-	-	426,577
Military Construction, Navy 2006	-	1,437,289	-	-	500,000	1,937,289
Military Construction, Navy	810,469	1,387,252	-	-	500,000	2,697,721
Military Construction, Air Force 2002	13,229	-	-	-	-	13,229
Military Construction, Air Force 2003	42,841	-13,000	-	-	-	29,841
Military Construction, Air Force 2004	115,285	-6,600	-	-	-	108,685
Military Construction, Air Force 2005	404,344	-56,000	-	-	-	348,344
Military Construction, Air Force 2006	-	1,329,013	-	-	-	1,329,013
Military Construction, Air Force	575,699	1,253,413	-	-	-	1,829,112

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FY 2006		DIRECT	REIMBURSABLE	CONCEPT	TOTAL	LAPSES,	UNOBLIGATED
APPROPRIATION TITLE		OBLIGATIONS	OBLIGATIONS	OBLIGATIONS	OBLIGATIONS	REDEMT OF DEBT, & CONTRACT AUTH W/D	BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Missile Procurement, Air Force	2004	209,586	-	-	209,586	-	-
Missile Procurement, Air Force	2005	262,314	4,648	-	266,962	-	219,079
Missile Procurement, Air Force	2006	4,183,338	75,000	-	4,258,338	-	934,758
Missile Procurement, Air Force		4,655,238	79,648	-	4,734,886	-	1,153,837
Proc. of Ammunition, Air Force	2004	25,539	-	-	25,539	-	-
Proc. of Ammunition, Air Force	2005	61,646	6,155	-	67,801	-	52,759
Proc. of Ammunition, Air Force	2006	891,460	13,000	-	904,460	-	111,787
Proc. of Ammunition, Air Force		978,645	19,155	-	997,800	-	164,546
Other Procurement, Air Force	2004	283,234	-	-	283,234	-	-
Other Procurement, Air Force	2005	661,859	13,612	-	675,471	-	290,860
Other Procurement, Air Force	2006	13,166,584	300,000	-	13,466,584	-	859,569
Other Procurement, Air Force		14,111,677	313,612	-	14,425,289	-	1,150,429
Procurement, Defense-Wide	2004	183,368	-	-	183,368	-	-
Procurement, Defense-Wide	2005	554,414	46,708	-	601,122	-	365,955
Procurement, Defense-Wide	2006	2,084,433	109,300	-	2,193,733	-	655,270
Procurement, Defense-Wide		2,822,215	156,008	-	2,978,223	-	1,021,225
National Guard & Res. Equipment	2004	67,063	-	-	67,063	-	-
National Guard & Res. Equipment	2005	88,078	-	-	88,078	-	59,977
National Guard & Res. Equipment	2006	716,372	-	-	716,372	-	477,582
National Guard & Res. Equipment		871,513	-	-	871,513	-	537,559
Defense Production Act Purchases	2005	30,000	-	-	30,000	-	10,256
Defense Production Act Purchases	2006	51,721	-	-	51,721	-	5,746
Defense Production Act Purchases		81,721	-	-	81,721	-	16,002
Coastal Defense Augmentation	2005	-	-	-	-	-	-
Coastal Defense Augmentation		-	-	-	-	-	1,410
Coastal Defense Augmentation		-	-	-	-	-	1,410
Chem Agents & Munit Destr	2004	15,857	-	-	15,857	-	-
Chem Agents & Munit Destr	2005	145,109	-	-	145,109	-	12,227
Chem Agents & Munit Destr	2006	1,347,912	30,000	-	1,377,912	-	38,907
Chem Agents & Munit Destr		1,508,878	30,000	-	1,538,878	-	51,134
Total PROCUREMENT		86,900,005	2,740,555	-	89,640,560	-	22,038,452
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2005	908,117	1,300,303	-	2,208,420	-	-
RDT&E, Army	2006	9,463,716	1,993,382	-	11,457,098	-	1,562,331
RDT&E, Army		10,371,833	3,293,685	-	13,665,518	-	1,562,331
RDT&E, Navy	2005	1,318,984	47,198	-	1,366,182	-	-
RDT&E, Navy	2006	17,404,885	250,000	-	17,654,885	-	1,328,862
RDT&E, Navy		18,723,869	297,198	-	19,021,067	-	1,328,862
RDT&E, Air Force	2005	2,167,512	241,673	-	2,409,185	-	-
RDT&E, Air Force	2006	19,059,938	4,446,488	-	23,506,426	-	2,611,825
RDT&E, Air Force		21,227,450	4,688,161	-	25,915,611	-	2,611,825
RDT&E, Defense-Wide	2005	2,952,992	53,777	-	3,006,769	-	-
RDT&E, Defense-Wide	2006	17,379,016	1,169,994	-	18,549,010	-	2,176,141
RDT&E, Defense-Wide		20,332,008	1,223,771	-	21,555,779	-	2,176,141
Operational Test & Eval., Def.	2005	23,182	-	-	23,182	-	-
Operational Test & Eval., Def.	2006	153,935	-	-	153,935	-	11,586
Operational Test & Eval., Def.		177,117	-	-	177,117	-	11,586
Tanker Rep. Transfer Fund, AF		-	-	-	-	-	89,800
Tanker Rep. Transfer Fund, AF		-	-	-	-	-	89,800
Total RESEARCH, DEV, TEST & EVAL		70,832,277	9,502,815	-	80,335,092	-	7,780,545
MILITARY CONSTRUCTION							
Military Construction, Army	2002	87,779	-	-	87,779	-	-
Military Construction, Army	2003	100,703	-	-	100,703	-	6,766
Military Construction, Army	2004	247,879	-	-	247,879	-	255,992
Military Construction, Army	2005	568,585	-	-	568,585	-	693,170
Military Construction, Army	2006	1,118,072	2,240,000	-	3,358,072	-	639,633
Military Construction, Army		2,123,018	2,240,000	-	4,363,018	-	1,595,561
Military Construction, Navy	2002	15,917	-	-	15,917	-	-
Military Construction, Navy	2003	49,159	-	-	49,159	-	15,876
Military Construction, Navy	2004	139,891	-	-	139,891	-	113,012
Military Construction, Navy	2005	333,086	-	-	333,086	-	93,491
Military Construction, Navy	2006	1,049,831	500,000	-	1,549,831	-	387,458
Military Construction, Navy		1,587,884	500,000	-	2,087,884	-	609,837
Military Construction, Air Force	2002	13,229	-	-	13,229	-	-
Military Construction, Air Force	2003	28,502	-	-	28,502	-	1,339
Military Construction, Air Force	2004	54,386	-	-	54,386	-	54,299
Military Construction, Air Force	2005	259,496	-	-	259,496	-	88,848
Military Construction, Air Force	2006	1,142,951	-	-	1,142,951	-	186,062
Military Construction, Air Force		1,498,564	-	-	1,498,564	-	330,548

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FY 2006		UNOBLIGATED	BUDGET	BALANCES	RECOVERIES	REIMBURSABLE	TOTAL
APPROPRIATION TITLE		BALANCE	AUTHORITY	TRANSFERRED	OF PY	ORDERS	AVAILABLE
		BROUGHT	(BA)		OBLIGATIONS		FOR
		FORWARD					OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Military Construction, Def-Wide	2002	38,178	-	-	-	-	38,178
Military Construction, Def-Wide	2003	103,882	-	-	-	-	103,882
Military Construction, Def-Wide	2004	219,953	-	-	-	-	219,953
Military Construction, Def-Wide	2005	346,355	-20,000	-	-	-	326,355
Military Construction, Def-Wide	2006	-	1,043,966	-	-	-	1,043,966
Military Construction, Def-Wide		708,368	1,023,966	-	-	-	1,732,334
Mil. Con., Army National Guard	2002	29,894	-	-	-	-	29,894
Mil. Con., Army National Guard	2003	10,140	-	-	-	-	10,140
Mil. Con., Army National Guard	2004	42,891	-	-	-	-	42,891
Mil. Con., Army National Guard	2005	63,637	-	-	-	-	63,637
Mil. Con., Army National Guard	2006	-	892,219	-	-	-	892,219
Mil. Con., Army National Guard		146,562	892,219	-	-	-	1,038,781
Mil. Con., Air National Guard	2002	641	-	-	-	-	641
Mil. Con., Air National Guard	2003	3,203	-	-	-	-	3,203
Mil. Con., Air National Guard	2004	22,025	-	-	-	-	22,025
Mil. Con., Air National Guard	2005	74,389	-13,700	-	-	-	60,689
Mil. Con., Air National Guard	2006	-	348,093	-	-	-	348,093
Mil. Con., Air National Guard		100,258	334,393	-	-	-	434,651
Mil. Con., Army Reserve	2002	31	-	-	-	-	31
Mil. Con., Army Reserve	2003	1,785	-	-	-	-	1,785
Mil. Con., Army Reserve	2004	2,334	-	-	-	-	2,334
Mil. Con., Army Reserve	2005	17,547	-	-	-	-	17,547
Mil. Con., Army Reserve	2006	-	151,043	-	-	-	151,043
Mil. Con., Army Reserve		21,697	151,043	-	-	-	172,740
Mil. Con., Naval Reserve	2002	265	-	-	-	-	265
Mil. Con., Naval Reserve	2003	6,563	-	-	-	-	6,563
Mil. Con., Naval Reserve	2004	1,239	-5,368	-	4,129	-	-
Mil. Con., Naval Reserve	2005	13,387	-11,192	-	-	-	2,195
Mil. Con., Naval Reserve	2006	-	166,693	-	-	-	166,693
Mil. Con., Naval Reserve		21,454	150,133	-	4,129	-	175,716
Mil. Con., Air Force Reserve	2002	1,766	-	-	-	-	1,766
Mil. Con., Air Force Reserve	2003	1,264	-	-	-	-	1,264
Mil. Con., Air Force Reserve	2004	4,472	-	-	-	-	4,472
Mil. Con., Air Force Reserve	2005	34,164	-13,815	-	-	-	20,349
Mil. Con., Air Force Reserve	2006	-	104,962	-	-	-	104,962
Mil. Con., Air Force Reserve		41,666	91,147	-	-	-	132,813
Chemical Demil. Const., Def.	2005	46,683	-	-	-	-	46,683
Chemical Demil. Const., Def.		46,683	-	-	-	-	46,683
Base Realgn & Cl		970,541	252,279	-	-	133,000	1,355,820
Base Realgn & Cl		970,541	252,279	-	-	133,000	1,355,820
FY 2005 BRAC		-	1,489,421	-	-	-	1,489,421
FY 2005 BRAC		-	1,489,421	-	-	-	1,489,421
For. Curr. Fluct., Constr., Def.		509	-	-	-	-	509
For. Curr. Fluct., Constr., Def.		509	-	-	-	-	509
NATO Security Investment Program		69,653	175,089	-	-	6,500	251,242
NATO Security Investment Program		69,653	175,089	-	-	6,500	251,242
Total MILITARY CONSTRUCTION		5,494,179	8,938,314	-	4,129	2,879,500	17,316,122
FAMILY HOUSING							
Fam. Housing Constr., Army	2002	179	-	-	-	-	179
Fam. Housing Constr., Army	2003	503	-	-	-	-	503
Fam. Housing Constr., Army	2004	15,497	-	-	-	-	15,497
Fam. Housing Constr., Army	2005	426,366	-16,000	-163,000	-	-	247,366
Fam. Housing Constr., Army	2006	-	544,300	-71,000	-	-	473,300
Fam. Housing Constr., Army		442,545	528,300	-234,000	-	-	736,845
Fam. Housing Oper. & Maint, Army	2006	-	795,953	-	-	22,000	817,953
Fam. Housing Oper. & Maint, Army		-	795,953	-	-	22,000	817,953
Fam. Housing Constr., Navy & MC	2002	25,784	-	-24,100	-	-	1,684
Fam. Housing Constr., Navy & MC	2003	88,256	-	-38,073	-	-	50,183
Fam. Housing Constr., Navy & MC	2004	21,907	-	-	-	-	21,907
Fam. Housing Constr., Navy & MC	2005	425	-	-	-	-	425
Fam. Housing Constr., Navy & MC	2006	-	302,918	-112,327	-	-	190,591
Fam. Housing Constr., Navy & MC		136,372	302,918	-174,500	-	-	264,790
Fam. Housing Oper. & Maint, N&MC	2006	-	631,662	-	-	21,328	652,990
Fam. Housing Oper. & Maint, N&MC		-	631,662	-	-	21,328	652,990
Fam. Housing Constr., AF	2002	50,282	-	-37,156	-	-	13,126
Fam. Housing Constr., AF	2003	65,972	-7,700	-18,424	-	-	39,848
Fam. Housing Constr., AF	2004	141,948	-4,500	-61,058	-	-	76,390
Fam. Housing Constr., AF	2005	471,743	-31,700	-30,762	-	-	409,281
Fam. Housing Constr., AF	2006	-	1,369,307	-3,000	-	-	1,366,307
Fam. Housing Constr., AF		729,945	1,325,407	-150,400	-	-	1,904,952
Fam. Housing Oper. & Maint., AF	2006	-	806,289	-	-	11,782	818,071
Fam. Housing Oper. & Maint., AF		-	806,289	-	-	11,782	818,071

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(Thousands of Dollars)

FY 2006 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Military Construction, Def-Wide	2002	38,178	-	-	38,178	-	-
Military Construction, Def-Wide	2003	67,974	-	-	67,974	-	35,908
Military Construction, Def-Wide	2004	119,568	-	-	119,568	-	100,385
Military Construction, Def-Wide	2005	135,098	-	-	135,098	-	191,257
Military Construction, Def-Wide	2006	678,578	-	-	678,578	-	365,388
Military Construction, Def-Wide		1,039,396	-	-	1,039,396	-	692,938
Mil. Con., Army National Guard	2002	29,894	-	-	29,894	-	-
Mil. Con., Army National Guard	2003	7,110	-	-	7,110	-	3,030
Mil. Con., Army National Guard	2004	24,620	-	-	24,620	-	18,271
Mil. Con., Army National Guard	2005	31,077	-	-	31,077	-	32,560
Mil. Con., Army National Guard	2006	606,708	-	-	606,708	-	285,511
Mil. Con., Army National Guard		699,409	-	-	699,409	-	339,372
Mil. Con., Air National Guard	2002	641	-	-	641	-	-
Mil. Con., Air National Guard	2003	2,121	-	-	2,121	-	1,082
Mil. Con., Air National Guard	2004	12,534	-	-	12,534	-	9,491
Mil. Con., Air National Guard	2005	32,232	-	-	32,232	-	28,457
Mil. Con., Air National Guard	2006	261,070	-	-	261,070	-	87,023
Mil. Con., Air National Guard		308,598	-	-	308,598	-	126,053
Mil. Con., Army Reserve	2002	31	-	-	31	-	-
Mil. Con., Army Reserve	2003	1,023	-	-	1,023	-	762
Mil. Con., Army Reserve	2004	1,061	-	-	1,061	-	1,273
Mil. Con., Army Reserve	2005	13,248	-	-	13,248	-	4,299
Mil. Con., Army Reserve	2006	105,730	-	-	105,730	-	45,313
Mil. Con., Army Reserve		121,093	-	-	121,093	-	51,647
Mil. Con., Naval Reserve	2002	265	-	-	265	-	-
Mil. Con., Naval Reserve	2003	4,758	-	-	4,758	-	1,805
Mil. Con., Naval Reserve	2004	-4,129	-	-	-4,129	-	4,129
Mil. Con., Naval Reserve	2005	976	-	-	976	-	1,219
Mil. Con., Naval Reserve	2006	133,355	-	-	133,355	-	33,338
Mil. Con., Naval Reserve		135,225	-	-	135,225	-	40,491
Mil. Con., Air Force Reserve	2002	1,766	-	-	1,766	-	-
Mil. Con., Air Force Reserve	2003	902	-	-	902	-	362
Mil. Con., Air Force Reserve	2004	2,483	-	-	2,483	-	1,989
Mil. Con., Air Force Reserve	2005	10,278	-	-	10,278	-	10,071
Mil. Con., Air Force Reserve	2006	92,367	-	-	92,367	-	12,595
Mil. Con., Air Force Reserve		107,796	-	-	107,796	-	25,017
Chemical Demil. Const., Def.	2005	28,660	-	-	28,660	-	18,023
Chemical Demil. Const., Def.		28,660	-	-	28,660	-	18,023
Base Realign & Cl		1,015,817	-	-	1,015,817	-	340,003
Base Realign & Cl		1,015,817	-	-	1,015,817	-	340,003
FY 2005 BRAC		1,489,421	-	-	1,489,421	-	-
FY 2005 BRAC		1,489,421	-	-	1,489,421	-	-
For. Curr. Fluct., Constr., Def.		-	-	-	-	-	509
For. Curr. Fluct., Constr., Def.		-	-	-	-	-	509
NATO Security Investment Program		205,089	6,500	-	211,589	-	39,653
NATO Security Investment Program		205,089	6,500	-	211,589	-	39,653
Total MILITARY CONSTRUCTION		10,359,970	2,746,500	-	13,106,470	-	4,209,652
FAMILY HOUSING							
Fam. Housing Constr., Army	2002	179	-	-	179	-	-
Fam. Housing Constr., Army	2003	503	-	-	503	-	-
Fam. Housing Constr., Army	2004	15,497	-	-	15,497	-	-
Fam. Housing Constr., Army	2005	128,366	-	-	128,366	-	119,000
Fam. Housing Constr., Army	2006	336,043	-	-	336,043	-	137,257
Fam. Housing Constr., Army		480,588	-	-	480,588	-	256,257
Fam. Housing Oper. & Maint, Army	2006	795,953	22,000	-	817,953	-	-
Fam. Housing Oper. & Maint, Army		795,953	22,000	-	817,953	-	-
Fam. Housing Constr., Navy & MC	2002	1,684	-	-	1,684	-	-
Fam. Housing Constr., Navy & MC	2003	5,241	-	-	5,241	-	44,942
Fam. Housing Constr., Navy & MC	2004	7,611	-	-	7,611	-	14,296
Fam. Housing Constr., Navy & MC	2005	425	-	-	425	-	-
Fam. Housing Constr., Navy & MC	2006	101,013	-	-	101,013	-	89,578
Fam. Housing Constr., Navy & MC		115,974	-	-	115,974	-	148,816
Fam. Housing Oper. & Maint, N&MC	2006	631,662	21,328	-	652,990	-	-
Fam. Housing Oper. & Maint, N&MC		631,662	21,328	-	652,990	-	-
Fam. Housing Constr., AF	2002	13,126	-	-	13,126	-	-
Fam. Housing Constr., AF	2003	15,452	-	-	15,452	-	24,396
Fam. Housing Constr., AF	2004	31,722	-	-	31,722	-	44,668
Fam. Housing Constr., AF	2005	182,678	-	-	182,678	-	226,603
Fam. Housing Constr., AF	2006	949,504	-	-	949,504	-	416,803
Fam. Housing Constr., AF		1,192,482	-	-	1,192,482	-	712,470
Fam. Housing Oper. & Maint., AF	2006	806,289	11,782	-	818,071	-	-
Fam. Housing Oper. & Maint., AF		806,289	11,782	-	818,071	-	-

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(Thousands of Dollars)

FY 2006 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Fam. Housing Constr., Def-Wide 2002	127	-	-	-	-	127
Fam. Housing Constr., Def-Wide 2003	104	-	-	-	-	104
Fam. Housing Constr., Def-Wide 2004	261	-	-	-	-	261
Fam. Housing Constr., Def-Wide 2005	1	-	-	-	-	1
Fam. Housing Constr., Def-Wide	493	-	-	-	-	493
Fam. Housing Oper. & Maint., DW 2006	-	45,927	-	-	3,500	49,427
Fam. Housing Oper. & Maint., DW	-	45,927	-	-	3,500	49,427
Homeowners Asst. Fund, Defense	11,172	-	-	-	7,439	18,611
Homeowners Asst. Fund, Defense	11,172	-	-	-	7,439	18,611
DoD Fam Hsg Improvement Fund 2005	43,800	-	-	-	-	43,800
DoD Fam Hsg Improvement Fund 2006	-	2,475	558,900	-	-	561,375
DoD Fam Hsg Improvement Fund	43,800	2,475	558,900	-	-	605,175
Roosmoor Liq Tr Stlmnt Acct	41	-	-	-	-	41
Roosmoor Liq Tr Stlmnt Acct	41	-	-	-	-	41
Total FAMILY HOUSING	1,364,368	4,438,931	-	-	66,049	5,869,348
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	1,170,001	-	-	-	209,700	1,379,701
National Def Stockpile Trans Fd	1,170,001	-	-	-	209,700	1,379,701
Pent. Reserv. Maint. Rev. Fd.	66,766	-	-	-	635,309	702,075
Pent. Reserv. Maint. Rev. Fd.	66,766	-	-	-	635,309	702,075
Working Capital Fund, Army	1,176,502	106,521	-	-	17,292,425	18,575,448
Working Capital Fund, Army	1,176,502	106,521	-	-	17,292,425	18,575,448
Working Capital Fund, Navy	2,808,425	83,067	-	-	26,776,285	29,667,777
Working Capital Fund, Navy	2,808,425	83,067	-	-	26,776,285	29,667,777
Working Capital Fund, Air Force	36,812	44,564	-	-	26,628,140	26,709,516
Working Capital Fund, Air Force	36,812	44,564	-	-	26,628,140	26,709,516
Working Capital Fund, Defense	810,667	2,285,348	-	-	43,895,500	46,991,515
Working Capital Fund, Defense	810,667	2,285,348	-	-	43,895,500	46,991,515
Working Capital Fund, DECA	11,366	1,146,431	-	-	5,316,532	6,474,329
Working Capital Fund, DECA	11,366	1,146,431	-	-	5,316,532	6,474,329
Buildings Maintenance Fund	12,531	-	-	-	54,288	66,819
Buildings Maintenance Fund	12,531	-	-	-	54,288	66,819
Army Conv. Ammo Wrkng Cap. Fund	25,096	-	-	-	-	25,096
Army Conv. Ammo Wrkng Cap. Fund	25,096	-	-	-	-	25,096
National Defense Sealift Fund	545,132	1,078,165	-	-	953,800	2,577,097
National Defense Sealift Fund	545,132	1,078,165	-	-	953,800	2,577,097
Res. Mobilization Insurance Fund	2,637	-	-	-	-	2,637
Res. Mobilization Insurance Fund	2,637	-	-	-	-	2,637
Total REVOLVING AND MGMT FUNDS	6,665,935	4,744,096	-	-	121,761,979	133,172,010
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-1,516,592	-	-	-	-1,516,592
Offsetting Receipts	-	-1,516,592	-	-	-	-1,516,592
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,516,592	-	-	-	-1,516,592
TRUST FUNDS						
Ainsworth Library	23	-	-	-	-	23
Ainsworth Library	23	-	-	-	-	23
Army General Gift Fund	4,178	11,508	-	-	-	15,686
Army General Gift Fund	4,178	11,508	-	-	-	15,686
USN Academy Gift and Museum Fund	11,441	6,439	-	-	-	17,880
USN Academy Gift and Museum Fund	11,441	6,439	-	-	-	17,880
Navy General Gift Fund	3,443	1,577	-	-	-	5,020
Navy General Gift Fund	3,443	1,577	-	-	-	5,020
Ships Stores Profit, Navy	6,625	18,125	-	-	-	24,750
Ships Stores Profit, Navy	6,625	18,125	-	-	-	24,750
Air Force General Gift Fund	3,218	6,476	-	-	-	9,694
Air Force General Gift Fund	3,218	6,476	-	-	-	9,694
For. Nat. Empl. Sep. Pay Tr. Fd	39,177	40,000	-	-	-	79,177
For. Nat. Empl. Sep. Pay Tr. Fd	39,177	40,000	-	-	-	79,177
Voluntary Separation Trust Fund	-	153,600	-	-	-	153,600
Voluntary Separation Trust Fund	-	153,600	-	-	-	153,600
National Security Educ. Trust Fd	4,072	-	-	-	-	4,072
National Security Educ. Trust Fd	4,072	-	-	-	-	4,072

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FY 2006 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Fam. Housing Constr., Def-Wide 2002	127	-	-	127	-	-
Fam. Housing Constr., Def-Wide 2003	90	-	-	90	-	14
Fam. Housing Constr., Def-Wide 2004	114	-	-	114	-	147
Fam. Housing Constr., Def-Wide 2005	1	-	-	1	-	-
Fam. Housing Constr., Def-Wide	332	-	-	332	-	161
Fam. Housing Oper. & Maint., DW 2006	45,927	3,500	-	49,427	-	-
Fam. Housing Oper. & Maint., DW	45,927	3,500	-	49,427	-	-
Homeowners Asst. Fund, Defense	-	7,439	-	7,439	-	11,172
Homeowners Asst. Fund, Defense	-	7,439	-	7,439	-	11,172
DoD Fam Hsg Improvement Fund 2005	-	-	-	-	-	15,294
DoD Fam Hsg Improvement Fund 2006	560,881	-	-	560,881	-	29,000
DoD Fam Hsg Improvement Fund	560,881	-	-	560,881	-	44,294
Roosmoor Liq Tr Stlmnt Acct	-	-	-	-	-	41
Roosmoor Liq Tr Stlmnt Acct	-	-	-	-	-	41
Total FAMILY HOUSING	4,630,088	66,049	-	4,696,137	-	1,173,211
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	-	197,160	-	197,160	-	1,182,541
National Def Stockpile Trans Fd	-	197,160	-	197,160	-	1,182,541
Pent. Reserv. Maint. Rev. Fd.	-	653,861	-	653,861	-	48,214
Pent. Reserv. Maint. Rev. Fd.	-	653,861	-	653,861	-	48,214
Working Capital Fund, Army	-	16,377,270	-	16,377,270	-	2,198,178
Working Capital Fund, Army	-	16,377,270	-	16,377,270	-	2,198,178
Working Capital Fund, Navy	-	26,687,101	-	26,687,101	-111,000	2,869,676
Working Capital Fund, Navy	-	26,687,101	-	26,687,101	-111,000	2,869,676
Working Capital Fund, Air Force	-	26,670,581	-	26,670,581	-	38,935
Working Capital Fund, Air Force	-	26,670,581	-	26,670,581	-	38,935
Working Capital Fund, Defense	-	42,735,386	-	42,735,386	-	4,256,129
Working Capital Fund, Defense	-	42,735,386	-	42,735,386	-	4,256,129
Working Capital Fund, DECA	-	6,469,248	-	6,469,248	-	5,081
Working Capital Fund, DECA	-	6,469,248	-	6,469,248	-	5,081
Buildings Maintenance Fund	-	56,386	-	56,386	-	10,433
Buildings Maintenance Fund	-	56,386	-	56,386	-	10,433
Army Conv. Ammo Wrkng Cap. Fund	-	-	-	-	-	25,096
Army Conv. Ammo Wrkng Cap. Fund	-	-	-	-	-	25,096
National Defense Sealift Fund	-	2,031,965	-	2,031,965	-	545,132
National Defense Sealift Fund	-	2,031,965	-	2,031,965	-	545,132
Res. Mobilization Insurance Fund	-	-	-	-	-	2,637
Res. Mobilization Insurance Fund	-	-	-	-	-	2,637
Total REVOLVING AND MGMT FUNDS	-	121,878,958	-	121,878,958	-111,000	11,182,052
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-1,516,592	-1,516,592	-	-
Offsetting Receipts	-	-	-1,516,592	-1,516,592	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-1,516,592	-1,516,592	-	-
TRUST FUNDS						
Ainsworth Library	-	-	-	-	-	23
Ainsworth Library	-	-	-	-	-	23
Army General Gift Fund	-	-	7,884	7,884	-	7,802
Army General Gift Fund	-	-	7,884	7,884	-	7,802
USN Academy Gift and Museum Fund	-	-	6,439	6,439	-	11,441
USN Academy Gift and Museum Fund	-	-	6,439	6,439	-	11,441
Navy General Gift Fund	-	-	1,577	1,577	-	3,443
Navy General Gift Fund	-	-	1,577	1,577	-	3,443
Ships Stores Profit, Navy	-	-	18,125	18,125	-	6,625
Ships Stores Profit, Navy	-	-	18,125	18,125	-	6,625
Air Force General Gift Fund	-	-	6,476	6,476	-	3,218
Air Force General Gift Fund	-	-	6,476	6,476	-	3,218
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	40,000	40,000	-	39,177
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	40,000	40,000	-	39,177
Voluntary Separation Trust Fund	-	-	153,600	153,600	-	-
Voluntary Separation Trust Fund	-	-	153,600	153,600	-	-
National Security Educ. Trust Fd	-	-	-	-	-	4,072
National Security Educ. Trust Fd	-	-	-	-	-	4,072

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FY 2006 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Air Force Cadet Fund-TR	-	-	-	-	10,000	10,000
Air Force Cadet Fund-TR	-	-	-	-	10,000	10,000
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	306,186	306,186
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	306,186	306,186
Host Nat Sup, US Reloc Act, Def	17,027	7,500	-	-	-	24,527
Host Nat Sup, US Reloc Act, Def	17,027	7,500	-	-	-	24,527
General Fund Payment, COMM Sales	-	37,686	-	-	-	37,686
General Fund Payment, COMM Sales	-	37,686	-	-	-	37,686
Total TRUST FUNDS	89,204	282,911	-	-	316,186	688,301
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-18,125	-	-	-	-18,125
Profits Sales of Ships Stores, N	-	-18,125	-	-	-	-18,125
Defense Cooperation Account Rcpt	-	-12,000	-	-	-	-12,000
Defense Cooperation Account Rcpt	-	-12,000	-	-	-	-12,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-40,000	-	-	-	-40,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-40,000	-	-	-	-40,000
Emp Agy Cont, VSI Trust Fd.	-	-67,200	-	-	-	-67,200
Emp Agy Cont, VSI Trust Fd.	-	-67,200	-	-	-	-67,200
Total INTERFUND TRANSACTIONS	-	-137,325	-	-	-	-137,325

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FY 2006 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEEMPT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Air Force Cadet Fund-TR	-	-	10,000	10,000	-	-
Air Force Cadet Fund-TR	-	-	10,000	10,000	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	306,186	306,186	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	306,186	306,186	-	-
Host Nat Sup, US Reloc Act, Def	-	-	7,500	7,500	-	17,027
Host Nat Sup, US Reloc Act, Def	-	-	7,500	7,500	-	17,027
General Fund Payment, COMM Sales	-	-	37,686	37,686	-	-
General Fund Payment, COMM Sales	-	-	37,686	37,686	-	-
Total TRUST FUNDS	-	-	595,473	595,473	-	92,828
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-18,125	-18,125	-	-
Profits Sales of Ships Stores, N	-	-	-18,125	-18,125	-	-
Defense Cooperation Account Rcpt	-	-	-12,000	-12,000	-	-
Defense Cooperation Account Rcpt	-	-	-12,000	-12,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-40,000	-40,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-40,000	-40,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-67,200	-67,200	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-67,200	-67,200	-	-
Total INTERFUND TRANSACTIONS	-	-	-137,325	-137,325	-	-

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FY 2007 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL							
Military Personnel, Army	2007	-	29,111,903	-	-	318,594	29,430,497
Military Personnel, Army		-	29,111,903	-	-	318,594	29,430,497
MEDICARE-Ret. Contrib., Army	2007	-	2,891,198	-	-	-	2,891,198
MEDICARE-Ret. Contrib., Army		-	2,891,198	-	-	-	2,891,198
Military Personnel, Navy	2007	-	23,271,011	-	-	353,405	23,624,416
Military Personnel, Navy		-	23,271,011	-	-	353,405	23,624,416
MEDICARE-Ret. Contrib., Navy	2007	-	2,074,177	-	-	-	2,074,177
MEDICARE-Ret. Contrib., Navy		-	2,074,177	-	-	-	2,074,177
Military Personnel, Marine Corps	2007	-	9,334,816	-	-	32,134	9,366,950
Military Personnel, Marine Corps		-	9,334,816	-	-	32,134	9,366,950
MEDICARE-Ret. Contrib., MC	2007	-	1,050,586	-	-	-	1,050,586
MEDICARE-Ret. Contrib., MC		-	1,050,586	-	-	-	1,050,586
Military Personnel, Air Force	2007	-	23,154,866	-	-	319,400	23,474,266
Military Personnel, Air Force		-	23,154,866	-	-	319,400	23,474,266
MEDICARE-Ret. Contrib., AF	2007	-	2,058,270	-	-	-	2,058,270
MEDICARE-Ret. Contrib., AF		-	2,058,270	-	-	-	2,058,270
Reserve Personnel, Army	2007	-	3,405,657	-	-	35,000	3,440,657
Reserve Personnel, Army		-	3,405,657	-	-	35,000	3,440,657
MEDICARE-Ret. Contrib., Army Res	2007	-	742,233	-	-	-	742,233
MEDICARE-Ret. Contrib., Army Res		-	742,233	-	-	-	742,233
Reserve Personnel, Navy	2007	-	1,777,966	-	-	15,000	1,792,966
Reserve Personnel, Navy		-	1,777,966	-	-	15,000	1,792,966
MEDICARE-Ret. Contrib., Navy Res	2007	-	287,140	-	-	-	287,140
MEDICARE-Ret. Contrib., Navy Res		-	287,140	-	-	-	287,140
Reserve Personnel, Marine Corps	2007	-	550,858	-	-	3,502	554,360
Reserve Personnel, Marine Corps		-	550,858	-	-	3,502	554,360
MEDICARE-Ret. Contrib., MC Res	2007	-	144,647	-	-	-	144,647
MEDICARE-Ret. Contrib., MC Res		-	144,647	-	-	-	144,647
Reserve Personnel, Air Force	2007	-	1,358,328	-	-	6,056	1,364,384
Reserve Personnel, Air Force		-	1,358,328	-	-	6,056	1,364,384
MEDICARE-Ret. Contrib., AF Res	2007	-	268,104	-	-	-	268,104
MEDICARE-Ret. Contrib., AF Res		-	268,104	-	-	-	268,104
National Guard Personnel, Army	2007	-	5,253,580	-	-	47,333	5,300,913
National Guard Personnel, Army		-	5,253,580	-	-	47,333	5,300,913
MEDICARE-Ret. Contrib., Army Grd	2007	-	1,232,152	-	-	-	1,232,152
MEDICARE-Ret. Contrib., Army Grd		-	1,232,152	-	-	-	1,232,152
National Guard Personnel, AF	2007	-	2,399,730	-	-	40,572	2,440,302
National Guard Personnel, AF		-	2,399,730	-	-	40,572	2,440,302
MEDICARE-Ret. Contrib., AF Grd	2007	-	409,546	-	-	-	409,546
MEDICARE-Ret. Contrib., AF Grd		-	409,546	-	-	-	409,546
Con Rcpt Acc Pmt Mil Ret Fd		-	2,368,900	-	-	-	2,368,900
Con Rcpt Acc Pmt Mil Ret Fd		-	2,368,900	-	-	-	2,368,900
Total MILITARY PERSONNEL		-	113,145,668	-	-	1,170,996	114,316,664
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2007	-	24,902,380	-	-	6,719,261	31,621,641
Oper. & Maint., Army		-	24,902,380	-	-	6,719,261	31,621,641
Oper. & Maint., Navy	2007	-	31,330,984	-	-	4,398,084	35,729,068
Oper. & Maint., Navy		-	31,330,984	-	-	4,398,084	35,729,068
Oper. & Maint., Marine Corps	2007	-	3,878,962	-	-	349,554	4,228,516
Oper. & Maint., Marine Corps		-	3,878,962	-	-	349,554	4,228,516
Oper. & Maint., Air Force	2007	-	31,342,307	-	-	3,144,108	34,486,415
Oper. & Maint., Air Force		-	31,342,307	-	-	3,144,108	34,486,415
Oper. & Maint., Defense-Wide	2007	-	20,075,656	-	-	1,168,043	21,243,699
Oper. & Maint., Defense-Wide		-	20,075,656	-	-	1,168,043	21,243,699
Office of the Inspector General	2007	-	216,297	-	-	200	216,497
Office of the Inspector General		-	216,297	-	-	200	216,497
Oper. & Maint., Army Reserve	2007	-	2,299,202	-	-	72,300	2,371,502
Oper. & Maint., Army Reserve		-	2,299,202	-	-	72,300	2,371,502
Oper. & Maint., Navy Reserve	2007	-	1,288,764	-	-	53,763	1,342,527
Oper. & Maint., Navy Reserve		-	1,288,764	-	-	53,763	1,342,527

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(Thousands of Dollars)

FY 2007 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
MILITARY PERSONNEL							
Military Personnel, Army	2007	29,111,903	318,594	-	29,430,497	-	-
Military Personnel, Army		29,111,903	318,594	-	29,430,497	-	-
MEDICARE-Ret. Contrib., Army	2007	2,891,198	-	-	2,891,198	-	-
MEDICARE-Ret. Contrib., Army		2,891,198	-	-	2,891,198	-	-
Military Personnel, Navy	2007	23,271,011	353,405	-	23,624,416	-	-
Military Personnel, Navy		23,271,011	353,405	-	23,624,416	-	-
MEDICARE-Ret. Contrib., Navy	2007	2,074,177	-	-	2,074,177	-	-
MEDICARE-Ret. Contrib., Navy		2,074,177	-	-	2,074,177	-	-
Military Personnel, Marine Corps	2007	9,334,816	32,134	-	9,366,950	-	-
Military Personnel, Marine Corps		9,334,816	32,134	-	9,366,950	-	-
MEDICARE-Ret. Contrib., MC	2007	1,050,586	-	-	1,050,586	-	-
MEDICARE-Ret. Contrib., MC		1,050,586	-	-	1,050,586	-	-
Military Personnel, Air Force	2007	23,154,866	319,400	-	23,474,266	-	-
Military Personnel, Air Force		23,154,866	319,400	-	23,474,266	-	-
MEDICARE-Ret. Contrib., AF	2007	2,058,270	-	-	2,058,270	-	-
MEDICARE-Ret. Contrib., AF		2,058,270	-	-	2,058,270	-	-
Reserve Personnel, Army	2007	3,405,657	35,000	-	3,440,657	-	-
Reserve Personnel, Army		3,405,657	35,000	-	3,440,657	-	-
MEDICARE-Ret. Contrib., Army Res	2007	742,233	-	-	742,233	-	-
MEDICARE-Ret. Contrib., Army Res		742,233	-	-	742,233	-	-
Reserve Personnel, Navy	2007	1,777,966	15,000	-	1,792,966	-	-
Reserve Personnel, Navy		1,777,966	15,000	-	1,792,966	-	-
MEDICARE-Ret. Contrib., Navy Res	2007	287,140	-	-	287,140	-	-
MEDICARE-Ret. Contrib., Navy Res		287,140	-	-	287,140	-	-
Reserve Personnel, Marine Corps	2007	550,858	3,502	-	554,360	-	-
Reserve Personnel, Marine Corps		550,858	3,502	-	554,360	-	-
MEDICARE-Ret. Contrib., MC Res	2007	144,647	-	-	144,647	-	-
MEDICARE-Ret. Contrib., MC Res		144,647	-	-	144,647	-	-
Reserve Personnel, Air Force	2007	1,358,328	6,056	-	1,364,384	-	-
Reserve Personnel, Air Force		1,358,328	6,056	-	1,364,384	-	-
MEDICARE-Ret. Contrib., AF Res	2007	268,104	-	-	268,104	-	-
MEDICARE-Ret. Contrib., AF Res		268,104	-	-	268,104	-	-
National Guard Personnel, Army	2007	5,253,580	47,333	-	5,300,913	-	-
National Guard Personnel, Army		5,253,580	47,333	-	5,300,913	-	-
MEDICARE-Ret. Contrib., Army Grd	2007	1,232,152	-	-	1,232,152	-	-
MEDICARE-Ret. Contrib., Army Grd		1,232,152	-	-	1,232,152	-	-
National Guard Personnel, AF	2007	2,399,730	40,572	-	2,440,302	-	-
National Guard Personnel, AF		2,399,730	40,572	-	2,440,302	-	-
MEDICARE-Ret. Contrib., AF Grd	2007	409,546	-	-	409,546	-	-
MEDICARE-Ret. Contrib., AF Grd		409,546	-	-	409,546	-	-
Con Rpt Acc Pmt Mil Ret Fd		-	-	2,368,900	2,368,900	-	-
Con Rpt Acc Pmt Mil Ret Fd		-	-	2,368,900	2,368,900	-	-
Total MILITARY PERSONNEL		110,776,768	1,170,996	2,368,900	114,316,664	-	-
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2007	24,902,380	6,719,261	-	31,621,641	-	-
Oper. & Maint., Army		24,902,380	6,719,261	-	31,621,641	-	-
Oper. & Maint., Navy	2007	31,330,984	4,398,084	-	35,729,068	-	-
Oper. & Maint., Navy		31,330,984	4,398,084	-	35,729,068	-	-
Oper. & Maint., Marine Corps	2007	3,878,962	349,554	-	4,228,516	-	-
Oper. & Maint., Marine Corps		3,878,962	349,554	-	4,228,516	-	-
Oper. & Maint., Air Force	2007	31,342,307	3,144,108	-	34,486,415	-	-
Oper. & Maint., Air Force		31,342,307	3,144,108	-	34,486,415	-	-
Oper. & Maint., Defense-Wide	2007	20,075,656	1,168,043	-	21,243,699	-	-
Oper. & Maint., Defense-Wide		20,075,656	1,168,043	-	21,243,699	-	-
Office of the Inspector General	2007	216,297	200	-	216,497	-	-
Office of the Inspector General		216,297	200	-	216,497	-	-
Oper. & Maint., Army Reserve	2007	2,299,202	72,300	-	2,371,502	-	-
Oper. & Maint., Army Reserve		2,299,202	72,300	-	2,371,502	-	-
Oper. & Maint., Navy Reserve	2007	1,288,764	53,763	-	1,342,527	-	-
Oper. & Maint., Navy Reserve		1,288,764	53,763	-	1,342,527	-	-

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FY 2007 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Oper. & Maint, Marine Corps Res. 2007	-	211,911	-	-	6,500	218,411
Oper. & Maint, Marine Corps Res.	-	211,911	-	-	6,500	218,411
Oper & Maint, Air Force Reserve 2007	-	2,723,800	-	-	76,740	2,800,540
Oper & Maint, Air Force Reserve	-	2,723,800	-	-	76,740	2,800,540
Oper. & Maint., Army Nat'l Guard 2007	-	4,838,665	-	-	174,627	5,013,292
Oper. & Maint., Army Nat'l Guard	-	4,838,665	-	-	174,627	5,013,292
Oper. & Maint., Air Nat'l Guard 2007	-	5,336,017	-	-	284,336	5,620,353
Oper. & Maint., Air Nat'l Guard	-	5,336,017	-	-	284,336	5,620,353
US Ct. of Appeals, Armed Forces 2007	-	11,721	-	-	-	11,721
US Ct. of Appeals, Armed Forces	-	11,721	-	-	-	11,721
Foreign Currency Fluct. Def.	637,964	-	-	-	-	637,964
Foreign Currency Fluct. Def.	637,964	-	-	-	-	637,964
Spt. for Int'l Sport. Comp., Def	26,059	-	-	-	-	26,059
Spt. for Int'l Sport. Comp., Def	26,059	-	-	-	-	26,059
Environmental Rest. Fund, Army	-	413,794	-	-	-	413,794
Environmental Rest. Fund, Army	-	413,794	-	-	-	413,794
Environmental Rest. Fund, Navy	-	304,409	-	-	-	304,409
Environmental Rest. Fund, Navy	-	304,409	-	-	-	304,409
Environmental Rest. Fund, AF	-	423,871	-	-	-	423,871
Environmental Rest. Fund, AF	-	423,871	-	-	-	423,871
Environmental Rest. Fund, Def.	6,914	18,431	-	-	-	25,345
Environmental Rest. Fund, Def.	6,914	18,431	-	-	-	25,345
Envir. Rest., Form. Used Sites	-	242,790	-	-	-	242,790
Envir. Rest., Form. Used Sites	-	242,790	-	-	-	242,790
Overseas Hum., Dis. & Civic. Aid 2006	20,669	-	-	-	-	20,669
Overseas Hum., Dis. & Civic. Aid 2007	-	63,204	-	-	-	63,204
Overseas Hum., Dis. & Civic. Aid	20,669	63,204	-	-	-	83,873
Drug Intrdct & Cntr-Drg Act, Def 2007	-	926,890	-	-	-	926,890
Drug Intrdct & Cntr-Drg Act, Def	-	926,890	-	-	-	926,890
Restoration of Rocky Mtn Arsenal	21,996	9,400	-	-	-	31,396
Restoration of Rocky Mtn Arsenal	21,996	9,400	-	-	-	31,396
Kaho'olawe Is Conv, Rm Env Res	103,605	-	-	-	-	103,605
Kaho'olawe Is Conv, Rm Env Res	103,605	-	-	-	-	103,605
Proceeds, Trans/Disp Comm Fac.	807	-	-	-	-	807
Proceeds, Trans/Disp Comm Fac.	807	-	-	-	-	807
Paymnt to Kaho'olawe Island Fd	34	-	-	-	-	34
Paymnt to Kaho'olawe Island Fd	34	-	-	-	-	34
Emer. Response Fd, Def.	94,529	-	-	-	-	94,529
Emer. Response Fd, Def.	94,529	-	-	-	-	94,529
Defense Cooperation Account	5,792	-	-	-	-	5,792
Defense Cooperation Account	5,792	-	-	-	-	5,792
DoD 50th Anniv. WWII Comm Acct	4	-	-	-	-	4
DoD 50th Anniv. WWII Comm Acct	4	-	-	-	-	4
Disposal of DoD Real Property	16,137	15,036	-	-	-	31,173
Disposal of DoD Real Property	16,137	15,036	-	-	-	31,173
Lease of DoD Real Property	21,384	12,188	-	-	-	33,572
Lease of DoD Real Property	21,384	12,188	-	-	-	33,572
National Science Center, Army	59	32	-	-	-	91
National Science Center, Army	59	32	-	-	-	91
DoD Overseas Mil. Fac. Inv. Rec.	8,270	1,005	-	-	-	9,275
DoD Overseas Mil. Fac. Inv. Rec.	8,270	1,005	-	-	-	9,275
Defense Health Program 2005	36,826	-	-	-	-	36,826
Defense Health Program 2006	389,616	-	-	-	-	389,616
Defense Health Program 2007	-	20,776,121	-	-	2,350,000	23,126,121
Defense Health Program	426,442	20,776,121	-	-	2,350,000	23,552,563
FSU Threat Reduction 2005	39,478	-	-	-	-	39,478
FSU Threat Reduction 2006	174,682	-	-	-	-	174,682
FSU Threat Reduction 2007	-	372,128	-	-	-	372,128
FSU Threat Reduction	214,160	372,128	-	-	-	586,288
Def. Burdensharing - Allies/NATO	-	600,000	-	-	-	600,000
Def. Burdensharing - Allies/NATO	-	600,000	-	-	-	600,000

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FY 2007 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Oper. & Maint, Marine Corps Res. 2007	211,911	6,500	-	218,411	-	-
Oper. & Maint, Marine Corps Res.	211,911	6,500	-	218,411	-	-
Oper & Maint, Air Force Reserve 2007	2,723,800	76,740	-	2,800,540	-	-
Oper & Maint, Air Force Reserve	2,723,800	76,740	-	2,800,540	-	-
Oper. & Maint., Army Nat'l Guard 2007	4,838,665	174,627	-	5,013,292	-	-
Oper. & Maint., Army Nat'l Guard	4,838,665	174,627	-	5,013,292	-	-
Oper. & Maint., Air Nat'l Guard 2007	5,336,017	284,336	-	5,620,353	-	-
Oper. & Maint., Air Nat'l Guard	5,336,017	284,336	-	5,620,353	-	-
US Ct. of Appeals, Armed Forces 2007	11,721	-	-	11,721	-	-
US Ct. of Appeals, Armed Forces	11,721	-	-	11,721	-	-
Foreign Currency Fluct. Def.	-	-	-	-	-	637,964
Foreign Currency Fluct. Def.	-	-	-	-	-	637,964
Spt. for Int'l Sport. Comp., Def	-	-	-	-	-	26,059
Spt. for Int'l Sport. Comp., Def	-	-	-	-	-	26,059
Environmental Rest. Fund, Army	413,794	-	-	413,794	-	-
Environmental Rest. Fund, Army	413,794	-	-	413,794	-	-
Environmental Rest. Fund, Navy	304,409	-	-	304,409	-	-
Environmental Rest. Fund, Navy	304,409	-	-	304,409	-	-
Environmental Rest. Fund, AF	423,871	-	-	423,871	-	-
Environmental Rest. Fund, AF	423,871	-	-	423,871	-	-
Environmental Rest. Fund, Def.	18,431	-	-	18,431	-	6,914
Environmental Rest. Fund, Def.	18,431	-	-	18,431	-	6,914
Envir. Rest., Form. Used Sites	242,790	-	-	242,790	-	-
Envir. Rest., Form. Used Sites	242,790	-	-	242,790	-	-
Overseas Hum., Dis. & Civic. Aid 2006	20,669	-	-	20,669	-	-
Overseas Hum., Dis. & Civic. Aid 2007	41,714	-	-	41,714	-	21,490
Overseas Hum., Dis. & Civic. Aid	62,383	-	-	62,383	-	21,490
Drug Intrdct & Cntr-Drg Act, Def 2007	926,890	-	-	926,890	-	-
Drug Intrdct & Cntr-Drg Act, Def	926,890	-	-	926,890	-	-
Restoration of Rocky Mtn Arsenal	-	-	9,400	9,400	-	21,996
Restoration of Rocky Mtn Arsenal	-	-	9,400	9,400	-	21,996
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	103,605
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	103,605
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	807
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	807
Paymnt to Kaho'olawe Island Fd	-	-	-	-	-	34
Paymnt to Kaho'olawe Island Fd	-	-	-	-	-	34
Emer. Response Fd, Def.	-	-	-	-	-	94,529
Emer. Response Fd, Def.	-	-	-	-	-	94,529
Defense Cooperation Account	-	-	-	-	-	5,792
Defense Cooperation Account	-	-	-	-	-	5,792
DoD 50th Anniv. WWII Comm Acct	-	-	-	-	-	4
DoD 50th Anniv. WWII Comm Acct	-	-	-	-	-	4
Disposal of DoD Real Property	-	-	15,036	15,036	-	16,137
Disposal of DoD Real Property	-	-	15,036	15,036	-	16,137
Lease of DoD Real Property	-	-	12,188	12,188	-	21,384
Lease of DoD Real Property	-	-	12,188	12,188	-	21,384
National Science Center, Army	-	-	32	32	-	59
National Science Center, Army	-	-	32	32	-	59
DoD Overseas Mil. Fac. Inv. Rec.	-	-	1,005	1,005	-	8,270
DoD Overseas Mil. Fac. Inv. Rec.	-	-	1,005	1,005	-	8,270
Defense Health Program 2005	36,826	-	-	36,826	-	-
Defense Health Program 2006	349,225	-	-	349,225	-	40,391
Defense Health Program 2007	20,631,094	2,350,000	-	22,981,094	-	145,027
Defense Health Program	21,017,145	2,350,000	-	23,367,145	-	185,418
FSU Threat Reduction 2005	39,478	-	-	39,478	-	-
FSU Threat Reduction 2006	155,966	-	-	155,966	-	18,716
FSU Threat Reduction 2007	213,751	-	-	213,751	-	158,377
FSU Threat Reduction	409,195	-	-	409,195	-	177,093
Def. Burdensharing - Allies/NATO	-	-	600,000	600,000	-	-
Def. Burdensharing - Allies/NATO	-	-	600,000	600,000	-	-

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FY 2007 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Overseas Cont. Oper. Transfer Fd	9,972	10,000	-	-	-	19,972
Overseas Cont. Oper. Transfer Fd	9,972	10,000	-	-	-	19,972
Total OPERATION AND MAINTENANCE	1,614,797	152,645,965	-	-	18,797,516	173,058,278
PROCUREMENT						
Aircraft Procurement, Army 2005	20,496	-	-	-	-	20,496
Aircraft Procurement, Army 2006	431,144	-	-	-	-	431,144
Aircraft Procurement, Army 2007	-	3,566,483	-	-	26,000	3,592,483
Aircraft Procurement, Army	451,640	3,566,483	-	-	26,000	4,044,123
Missile Procurement, Army 2005	94,370	-	-	-	-	94,370
Missile Procurement, Army 2006	192,129	-	-	-	-	192,129
Missile Procurement, Army 2007	-	1,350,898	-	-	200,000	1,550,898
Missile Procurement, Army	286,499	1,350,898	-	-	200,000	1,837,397
Procurement of W&TCV, Army 2005	100,258	-	-	-	-	100,258
Procurement of W&TCV, Army 2006	506,029	-	-	-	-	506,029
Procurement of W&TCV, Army 2007	-	2,301,943	-	-	67,979	2,369,922
Procurement of W&TCV, Army	606,287	2,301,943	-	-	67,979	2,976,209
Procurement of Ammunition, Army 2005	108,363	-	-	-	-	108,363
Procurement of Ammunition, Army 2006	498,295	-	-	-	-	498,295
Procurement of Ammunition, Army 2007	-	1,903,125	-	-	1,096,951	3,000,076
Procurement of Ammunition, Army	606,658	1,903,125	-	-	1,096,951	3,606,734
Other Procurement, Army 2005	328,468	-	-	-	-	328,468
Other Procurement, Army 2006	844,488	-	-	-	-	844,488
Other Procurement, Army 2007	-	7,718,602	-	-	163,701	7,882,303
Other Procurement, Army	1,172,956	7,718,602	-	-	163,701	9,055,259
Aircraft Procurement, Navy 2005	178,636	-	-	-	-	178,636
Aircraft Procurement, Navy 2006	1,566,547	-	-	-	-	1,566,547
Aircraft Procurement, Navy 2007	-	10,868,771	-	-	5,000	10,873,771
Aircraft Procurement, Navy	1,745,183	10,868,771	-	-	5,000	12,618,954
Weapons Procurement, Navy 2005	37,446	-	-	-	-	37,446
Weapons Procurement, Navy 2006	357,656	-	-	-	-	357,656
Weapons Procurement, Navy 2007	-	2,555,020	-	-	10,000	2,565,020
Weapons Procurement, Navy	395,102	2,555,020	-	-	10,000	2,960,122
Shipbuilding & Conversion, Navy 1995	6,216	-	-	-	-	6,216
Shipbuilding & Conversion, Navy 1996	7,593	-	-	-	-	7,593
Shipbuilding & Conversion, Navy 1997	6,971	-	-	-	-	6,971
Shipbuilding & Conversion, Navy 1998	14,442	-	-	-	-	14,442
Shipbuilding & Conversion, Navy 1999	36,442	-	-	-	-	36,442
Shipbuilding & Conversion, Navy 2000	274,368	-	-	-	-	274,368
Shipbuilding & Conversion, Navy 2003	312,577	-	-	-	-	312,577
Shipbuilding & Conversion, Navy 2004	1,270,491	-	-	-	-	1,270,491
Shipbuilding & Conversion, Navy 2005	1,413,334	-	-	-	-	1,413,334
Shipbuilding & Conversion, Navy 2006	3,957,654	-	-	-	-	3,957,654
Shipbuilding & Conversion, Navy 2007	-	10,578,553	-	-	-	10,578,553
Shipbuilding & Conversion, Navy	7,300,088	10,578,553	-	-	-	17,878,641
Proc. of Ammunition, Navy & MC 2005	16,382	-	-	-	-	16,382
Proc. of Ammunition, Navy & MC 2006	98,066	-	-	-	-	98,066
Proc. of Ammunition, Navy & MC 2007	-	789,943	-	-	10,000	799,943
Proc. of Ammunition, Navy & MC	114,448	789,943	-	-	10,000	914,391
Other Procurement, Navy 2005	114,152	-	-	-	-	114,152
Other Procurement, Navy 2006	800,235	-	-	-	-	800,235
Other Procurement, Navy 2007	-	4,967,916	-	-	230,000	5,197,916
Other Procurement, Navy	914,387	4,967,916	-	-	230,000	6,112,303
Procurement, Marine Corps 2005	402,702	-	-	-	-	402,702
Procurement, Marine Corps 2006	577,777	-	-	-	-	577,777
Procurement, Marine Corps 2007	-	1,273,513	-	-	5,000	1,278,513
Procurement, Marine Corps	980,479	1,273,513	-	-	5,000	2,258,992
Aircraft Procurement, Air Force 2005	1,830,605	-	-	-	-	1,830,605
Aircraft Procurement, Air Force 2006	1,537,978	-	-	-	-	1,537,978
Aircraft Procurement, Air Force 2007	-	11,479,810	-	-	140,000	11,619,810
Aircraft Procurement, Air Force	3,368,583	11,479,810	-	-	140,000	14,988,393
Missile Procurement, Air Force 2005	219,079	-	-	-	-	219,079
Missile Procurement, Air Force 2006	934,758	-	-	-	-	934,758
Missile Procurement, Air Force 2007	-	4,204,145	-	-	75,000	4,279,145
Missile Procurement, Air Force	1,153,837	4,204,145	-	-	75,000	5,432,982
Proc. of Ammunition, Air Force 2005	52,759	-	-	-	-	52,759
Proc. of Ammunition, Air Force 2006	111,787	-	-	-	-	111,787
Proc. of Ammunition, Air Force 2007	-	1,072,749	-	-	13,000	1,085,749
Proc. of Ammunition, Air Force	164,546	1,072,749	-	-	13,000	1,250,295
Other Procurement, Air Force 2005	290,860	-	-	-	-	290,860
Other Procurement, Air Force 2006	859,569	-	-	-	-	859,569
Other Procurement, Air Force 2007	-	15,408,086	-	-	300,000	15,708,086
Other Procurement, Air Force	1,150,429	15,408,086	-	-	300,000	16,858,515

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
Overseas Cont. Oper. Transfer Fd		10,000	-	-	10,000	-	9,972
Overseas Cont. Oper. Transfer Fd		10,000	-	-	10,000	-	9,972
Total OPERATION AND MAINTENANCE		152,285,574	18,797,516	637,661	171,720,751	-	1,337,527
PROCUREMENT							
Aircraft Procurement, Army	2005	20,496	-	-	20,496	-	-
Aircraft Procurement, Army	2006	287,429	-	-	287,429	-	143,715
Aircraft Procurement, Army	2007	3,027,611	26,000	-	3,053,611	-	538,872
Aircraft Procurement, Army		3,335,536	26,000	-	3,361,536	-	682,587
Missile Procurement, Army	2005	94,370	-	-	94,370	-	-
Missile Procurement, Army	2006	128,086	-	-	128,086	-	64,043
Missile Procurement, Army	2007	1,118,263	200,000	-	1,318,263	-	232,635
Missile Procurement, Army		1,340,719	200,000	-	1,540,719	-	296,678
Procurement of W&TCV, Army	2005	100,258	-	-	100,258	-	-
Procurement of W&TCV, Army	2006	391,022	-	-	391,022	-	115,007
Procurement of W&TCV, Army	2007	1,780,560	67,979	-	1,848,539	-	521,383
Procurement of W&TCV, Army		2,271,840	67,979	-	2,339,819	-	636,390
Procurement of Ammunition, Army	2005	108,363	-	-	108,363	-	-
Procurement of Ammunition, Army	2006	401,066	-	-	401,066	-	97,229
Procurement of Ammunition, Army	2007	1,411,113	1,096,951	-	2,508,064	-	492,012
Procurement of Ammunition, Army		1,920,542	1,096,951	-	3,017,493	-	589,241
Other Procurement, Army	2005	328,468	-	-	328,468	-	-
Other Procurement, Army	2006	614,172	-	-	614,172	-	230,316
Other Procurement, Army	2007	6,851,549	163,701	-	7,015,250	-	867,053
Other Procurement, Army		7,794,189	163,701	-	7,957,890	-	1,097,369
Aircraft Procurement, Navy	2005	178,636	-	-	178,636	-	-
Aircraft Procurement, Navy	2006	1,174,911	-	-	1,174,911	-	391,636
Aircraft Procurement, Navy	2007	9,128,968	5,000	-	9,133,968	-	1,739,803
Aircraft Procurement, Navy		10,482,515	5,000	-	10,487,515	-	2,131,439
Weapons Procurement, Navy	2005	37,446	-	-	37,446	-	-
Weapons Procurement, Navy	2006	275,120	-	-	275,120	-	82,536
Weapons Procurement, Navy	2007	2,221,567	10,000	-	2,231,567	-	333,453
Weapons Procurement, Navy		2,534,133	10,000	-	2,544,133	-	415,989
Shipbuilding & Conversion, Navy	1995	6,216	-	-	6,216	-	-
Shipbuilding & Conversion, Navy	1996	7,593	-	-	7,593	-	-
Shipbuilding & Conversion, Navy	1997	4,555	-	-	4,555	-	2,416
Shipbuilding & Conversion, Navy	1998	14,442	-	-	14,442	-	-
Shipbuilding & Conversion, Navy	1999	36,442	-	-	36,442	-	-
Shipbuilding & Conversion, Navy	2000	141,126	-	-	141,126	-	133,242
Shipbuilding & Conversion, Navy	2003	312,577	-	-	312,577	-	-
Shipbuilding & Conversion, Navy	2004	846,956	-	-	846,956	-	423,535
Shipbuilding & Conversion, Navy	2005	807,872	-	-	807,872	-	605,462
Shipbuilding & Conversion, Navy	2006	2,066,961	-	-	2,066,961	-	1,890,693
Shipbuilding & Conversion, Navy	2007	6,615,714	-	-	6,615,714	-	3,962,839
Shipbuilding & Conversion, Navy		10,860,454	-	-	10,860,454	-	7,018,187
Proc. of Ammunition, Navy & MC	2005	16,382	-	-	16,382	-	-
Proc. of Ammunition, Navy & MC	2006	71,321	-	-	71,321	-	26,745
Proc. of Ammunition, Navy & MC	2007	701,949	10,000	-	711,949	-	87,994
Proc. of Ammunition, Navy & MC		789,652	10,000	-	799,652	-	114,739
Other Procurement, Navy	2005	114,152	-	-	114,152	-	-
Other Procurement, Navy	2006	685,916	-	-	685,916	-	114,319
Other Procurement, Navy	2007	4,240,208	230,000	-	4,470,208	-	727,708
Other Procurement, Navy		5,040,276	230,000	-	5,270,276	-	842,027
Procurement, Marine Corps	2005	402,702	-	-	402,702	-	-
Procurement, Marine Corps	2006	486,549	-	-	486,549	-	91,228
Procurement, Marine Corps	2007	1,030,595	5,000	-	1,035,595	-	242,918
Procurement, Marine Corps		1,919,846	5,000	-	1,924,846	-	334,146
Aircraft Procurement, Air Force	2005	1,830,605	-	-	1,830,605	-	-
Aircraft Procurement, Air Force	2006	1,153,483	-	-	1,153,483	-	384,495
Aircraft Procurement, Air Force	2007	10,085,433	140,000	-	10,225,433	-	1,394,377
Aircraft Procurement, Air Force		13,069,521	140,000	-	13,209,521	-	1,778,872
Missile Procurement, Air Force	2005	219,079	-	-	219,079	-	-
Missile Procurement, Air Force	2006	606,317	-	-	606,317	-	328,441
Missile Procurement, Air Force	2007	3,433,898	75,000	-	3,508,898	-	770,247
Missile Procurement, Air Force		4,259,294	75,000	-	4,334,294	-	1,098,688
Proc. of Ammunition, Air Force	2005	52,759	-	-	52,759	-	-
Proc. of Ammunition, Air Force	2006	81,300	-	-	81,300	-	30,487
Proc. of Ammunition, Air Force	2007	953,317	13,000	-	966,317	-	119,432
Proc. of Ammunition, Air Force		1,087,376	13,000	-	1,100,376	-	149,919
Other Procurement, Air Force	2005	290,860	-	-	290,860	-	-
Other Procurement, Air Force	2006	644,677	-	-	644,677	-	214,892
Other Procurement, Air Force	2007	14,465,601	300,000	-	14,765,601	-	942,485
Other Procurement, Air Force		15,401,138	300,000	-	15,701,138	-	1,157,377

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FY 2007 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Procurement, Defense-Wide	2005	365,955	-	-	-	365,955
Procurement, Defense-Wide	2006	655,270	-	-	-	655,270
Procurement, Defense-Wide	2007	-	2,861,461	-	120,397	2,981,858
Procurement, Defense-Wide		1,021,225	2,861,461	-	120,397	4,003,083
National Guard & Res. Equipment	2005	59,977	-	-	-	59,977
National Guard & Res. Equipment	2006	477,582	-	-	-	477,582
National Guard & Res. Equipment		537,559	-	-	-	537,559
Defense Production Act Purchases	2005	10,256	-	-	-	10,256
Defense Production Act Purchases	2006	5,746	-	-	-	5,746
Defense Production Act Purchases	2007	-	18,484	-	-	18,484
Defense Production Act Purchases		16,002	18,484	-	-	34,486
Coastal Defense Augmentation	2005	-	804	-	-	804
Coastal Defense Augmentation	2006	1,410	-804	-	-	606
Coastal Defense Augmentation		1,410	-	-	-	1,410
Chem Agents & Munit Destr	2005	12,227	-	-	-	12,227
Chem Agents & Munit Destr	2006	38,907	-	-	-	38,907
Chem Agents & Munit Destr	2007	-	1,277,304	-	30,000	1,307,304
Chem Agents & Munit Destr		51,134	1,277,304	-	30,000	1,358,438
Total PROCUREMENT		22,038,452	84,196,806	-	-	2,493,028
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army	2006	1,562,331	-	-	-	1,562,331
RDT&E, Army	2007	-	10,855,559	-	2,093,051	12,948,610
RDT&E, Army		1,562,331	10,855,559	-	2,093,051	14,510,941
RDT&E, Navy	2006	1,328,862	-	-	-	1,328,862
RDT&E, Navy	2007	-	16,912,223	-	250,000	17,162,223
RDT&E, Navy		1,328,862	16,912,223	-	250,000	18,491,085
RDT&E, Air Force	2006	2,611,825	-	-	-	2,611,825
RDT&E, Air Force	2007	-	24,396,767	-	4,572,817	28,969,584
RDT&E, Air Force		2,611,825	24,396,767	-	4,572,817	31,581,409
RDT&E, Defense-Wide	2006	2,176,141	-	-	-	2,176,141
RDT&E, Defense-Wide	2007	-	20,809,939	-	1,288,922	22,098,861
RDT&E, Defense-Wide		2,176,141	20,809,939	-	1,288,922	24,275,002
Operational Test & Eval., Def.	2006	11,586	-	-	-	11,586
Operational Test & Eval., Def.	2007	-	181,520	-	-	181,520
Operational Test & Eval., Def.		11,586	181,520	-	-	193,106
Tanker Rep. Transfer Fund, AF		89,800	-	-	-	89,800
Tanker Rep. Transfer Fund, AF		89,800	-	-	-	89,800
Total RESEARCH, DEV, TEST & EVAL		7,780,545	73,156,008	-	-	8,204,790
MILITARY CONSTRUCTION						
Military Construction, Army	2003	6,766	-	-	-	6,766
Military Construction, Army	2004	255,992	-	-	-	255,992
Military Construction, Army	2005	693,170	-	-	-	693,170
Military Construction, Army	2006	639,633	-	-	-	639,633
Military Construction, Army	2007	-	2,059,762	-	2,120,000	4,179,762
Military Construction, Army		1,595,561	2,059,762	-	2,120,000	5,775,323
Military Construction, Navy	2003	15,876	-	-	-	15,876
Military Construction, Navy	2004	113,012	-	-	-	113,012
Military Construction, Navy	2005	93,491	-	-	-	93,491
Military Construction, Navy	2006	387,458	-	-	-	387,458
Military Construction, Navy	2007	-	1,162,038	-	500,000	1,662,038
Military Construction, Navy		609,837	1,162,038	-	500,000	2,271,875
Military Construction, Air Force	2003	1,339	-	-	-	1,339
Military Construction, Air Force	2004	54,299	-	-	-	54,299
Military Construction, Air Force	2005	88,848	-	-	-	88,848
Military Construction, Air Force	2006	186,062	-	-	-	186,062
Military Construction, Air Force	2007	-	1,156,148	-	-	1,156,148
Military Construction, Air Force		330,548	1,156,148	-	-	1,486,696
Military Construction, Def-Wide	2003	35,908	-	-	-	35,908
Military Construction, Def-Wide	2004	100,385	-	-	-	100,385
Military Construction, Def-Wide	2005	191,257	-	-	-	191,257
Military Construction, Def-Wide	2006	365,388	-	-	-	365,388
Military Construction, Def-Wide	2007	-	1,208,198	-	-	1,208,198
Military Construction, Def-Wide		692,938	1,208,198	-	-	1,901,136
Mil. Con., Army National Guard	2003	3,030	-	-	-	3,030
Mil. Con., Army National Guard	2004	18,271	-	-	-	18,271
Mil. Con., Army National Guard	2005	32,560	-	-	-	32,560
Mil. Con., Army National Guard	2006	285,511	-	-	-	285,511
Mil. Con., Army National Guard	2007	-	473,197	-	-	473,197
Mil. Con., Army National Guard		339,372	473,197	-	-	812,569
Mil. Con., Air National Guard	2003	1,082	-	-	-	1,082
Mil. Con., Air National Guard	2004	9,491	-	-	-	9,491
Mil. Con., Air National Guard	2005	28,457	-	-	-	28,457
Mil. Con., Air National Guard	2006	87,023	-	-	-	87,023
Mil. Con., Air National Guard	2007	-	125,788	-	-	125,788
Mil. Con., Air National Guard		126,053	125,788	-	-	251,841

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FY 2007 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Procurement, Defense-Wide	2005	363,155	-	-	363,155	-	-
Procurement, Defense-Wide	2006	455,840	-	-	455,840	-	199,430
Procurement, Defense-Wide	2007	2,175,634	120,397	-	2,296,031	-	685,827
Procurement, Defense-Wide		2,994,629	120,397	-	3,115,026	-	885,257
National Guard & Res. Equipment	2005	59,977	-	-	59,977	-	-
National Guard & Res. Equipment	2006	298,489	-	-	298,489	-	179,093
National Guard & Res. Equipment		358,466	-	-	358,466	-	179,093
Defense Production Act Purchases	2005	10,256	-	-	10,256	-	-
Defense Production Act Purchases	2006	5,746	-	-	5,746	-	-
Defense Production Act Purchases	2007	16,636	-	-	16,636	-	1,848
Defense Production Act Purchases		32,638	-	-	32,638	-	1,848
Coastal Defense Augmentation	2005	-	-	-	-	-	804
Coastal Defense Augmentation		-	-	-	-	-	606
Coastal Defense Augmentation		-	-	-	-	-	1,410
Chem Agents & Munit Destr	2005	9,930	-	-	9,930	-	-
Chem Agents & Munit Destr	2006	27,371	-	-	27,371	-	11,536
Chem Agents & Munit Destr	2007	1,213,675	30,000	-	1,243,675	-	63,629
Chem Agents & Munit Destr		1,250,976	30,000	-	1,280,976	-	75,165
Total PROCUREMENT		86,743,740	2,493,028	-	89,236,768	-	19,486,421
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2006	1,562,331	-	-	1,562,331	-	-
RDT&E, Army	2007	9,301,726	2,093,051	-	11,394,777	-	1,553,833
RDT&E, Army		10,864,057	2,093,051	-	12,957,108	-	1,553,833
RDT&E, Navy	2006	1,328,862	-	-	1,328,862	-	-
RDT&E, Navy	2007	15,710,867	250,000	-	15,960,867	-	1,201,356
RDT&E, Navy		17,039,729	250,000	-	17,289,729	-	1,201,356
RDT&E, Air Force	2006	2,611,825	-	-	2,611,825	-	-
RDT&E, Air Force	2007	21,499,809	4,572,817	-	26,072,626	-	2,896,958
RDT&E, Air Force		24,111,634	4,572,817	-	28,684,451	-	2,896,958
RDT&E, Defense-Wide	2006	2,176,141	-	-	2,176,141	-	-
RDT&E, Defense-Wide	2007	18,489,559	1,288,922	-	19,778,481	-	2,320,380
RDT&E, Defense-Wide		20,665,700	1,288,922	-	21,954,622	-	2,320,380
Operational Test & Eval., Def.	2006	11,586	-	-	11,586	-	-
Operational Test & Eval., Def.	2007	168,814	-	-	168,814	-	12,706
Operational Test & Eval., Def.		180,400	-	-	180,400	-	12,706
Tanker Rep. Transfer Fund, AF		-	-	-	-	-	89,800
Tanker Rep. Transfer Fund, AF		-	-	-	-	-	89,800
Total RESEARCH, DEV, TEST & EVAL		72,861,520	8,204,790	-	81,066,310	-	8,075,033
MILITARY CONSTRUCTION							
Military Construction, Army	2003	6,766	-	-	6,766	-	-
Military Construction, Army	2004	185,910	-	-	185,910	-	70,082
Military Construction, Army	2005	284,291	-	-	284,291	-	408,879
Military Construction, Army	2006	319,816	-	-	319,816	-	319,817
Military Construction, Army	2007	1,391,000	2,120,000	-	3,511,000	-	668,762
Military Construction, Army		2,187,783	2,120,000	-	4,307,783	-	1,467,540
Military Construction, Navy	2003	15,876	-	-	15,876	-	-
Military Construction, Navy	2004	82,951	-	-	82,951	-	30,061
Military Construction, Navy	2005	55,854	-	-	55,854	-	37,637
Military Construction, Navy	2006	309,966	-	-	309,966	-	77,492
Military Construction, Navy	2007	829,630	500,000	-	1,329,630	-	332,408
Military Construction, Navy		1,294,277	500,000	-	1,794,277	-	477,598
Military Construction, Air Force	2003	1,339	-	-	1,339	-	-
Military Construction, Air Force	2004	31,102	-	-	31,102	-	23,197
Military Construction, Air Force	2005	54,431	-	-	54,431	-	34,417
Military Construction, Air Force	2006	93,031	-	-	93,031	-	93,031
Military Construction, Air Force	2007	994,287	-	-	994,287	-	161,861
Military Construction, Air Force		1,174,190	-	-	1,174,190	-	312,506
Military Construction, Def-Wide	2003	35,908	-	-	35,908	-	-
Military Construction, Def-Wide	2004	77,589	-	-	77,589	-	22,796
Military Construction, Def-Wide	2005	93,173	-	-	93,173	-	98,084
Military Construction, Def-Wide	2006	198,354	-	-	198,354	-	167,034
Military Construction, Def-Wide	2007	785,329	-	-	785,329	-	422,869
Military Construction, Def-Wide		1,190,353	-	-	1,190,353	-	710,783
Mil. Con., Army National Guard	2003	3,030	-	-	3,030	-	-
Mil. Con., Army National Guard	2004	10,700	-	-	10,700	-	7,571
Mil. Con., Army National Guard	2005	12,355	-	-	12,355	-	20,205
Mil. Con., Army National Guard	2006	115,990	-	-	115,990	-	169,521
Mil. Con., Army National Guard	2007	321,774	-	-	321,774	-	151,423
Mil. Con., Army National Guard		463,849	-	-	463,849	-	348,720
Mil. Con., Air National Guard	2003	1,082	-	-	1,082	-	-
Mil. Con., Air National Guard	2004	5,427	-	-	5,427	-	4,064
Mil. Con., Air National Guard	2005	16,333	-	-	16,333	-	12,124
Mil. Con., Air National Guard	2006	52,213	-	-	52,213	-	34,810
Mil. Con., Air National Guard	2007	94,341	-	-	94,341	-	31,447
Mil. Con., Air National Guard		169,396	-	-	169,396	-	82,445

FY 2007 DEPARTMENT OF DEFENSE BUDGET
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FY 2007 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Mil. Con., Army Reserve	2003	762	-	-	-	-	762
Mil. Con., Army Reserve	2004	1,273	-	-	-	-	1,273
Mil. Con., Army Reserve	2005	4,299	-	-	-	-	4,299
Mil. Con., Army Reserve	2006	45,313	-	-	-	-	45,313
Mil. Con., Army Reserve	2007	-	166,487	-	-	-	166,487
Mil. Con., Army Reserve		51,647	166,487	-	-	-	218,134
Mil. Con., Naval Reserve	2003	1,805	-	-	-	-	1,805
Mil. Con., Naval Reserve	2004	4,129	-	-	-	-	4,129
Mil. Con., Naval Reserve	2005	1,219	-	-	-	-	1,219
Mil. Con., Naval Reserve	2006	33,338	-	-	-	-	33,338
Mil. Con., Naval Reserve	2007	-	48,408	-	-	-	48,408
Mil. Con., Naval Reserve		40,491	48,408	-	-	-	88,899
Mil. Con., Air Force Reserve	2003	362	-	-	-	-	362
Mil. Con., Air Force Reserve	2004	1,989	-	-	-	-	1,989
Mil. Con., Air Force Reserve	2005	10,071	-	-	-	-	10,071
Mil. Con., Air Force Reserve	2006	12,595	-	-	-	-	12,595
Mil. Con., Air Force Reserve	2007	-	44,936	-	-	-	44,936
Mil. Con., Air Force Reserve		25,017	44,936	-	-	-	69,953
Chemical Demil. Const., Def.	2005	18,023	-	-	-	-	18,023
Chemical Demil. Const., Def.	2007	-	130,993	-	-	-	130,993
Chemical Demil. Const., Def.		18,023	130,993	-	-	-	149,016
Base Realgn & Cl		340,003	191,220	-	-	-	531,223
Base Realgn & Cl		340,003	191,220	-	-	-	531,223
FY 2005 BRAC		-	5,626,223	-	-	-	5,626,223
FY 2005 BRAC		-	5,626,223	-	-	-	5,626,223
For. Curr. Fluct., Constr., Def.		509	-	-	-	-	509
For. Curr. Fluct., Constr., Def.		509	-	-	-	-	509
NATO Security Investment Program		39,653	220,985	-	-	6,000	266,638
NATO Security Investment Program		39,653	220,985	-	-	6,000	266,638
Total MILITARY CONSTRUCTION		4,209,652	12,614,383	-	-	2,626,000	19,450,035
FAMILY HOUSING							
Fam. Housing Constr., Army	2005	119,000	-	-	-	-	119,000
Fam. Housing Constr., Army	2006	137,257	-	-	-	-	137,257
Fam. Housing Constr., Army	2007	-	594,991	-	-	-	594,991
Fam. Housing Constr., Army		256,257	594,991	-	-	-	851,248
Fam. Housing Oper. & Maint, Army	2007	-	676,829	-	-	22,000	698,829
Fam. Housing Oper. & Maint, Army		-	676,829	-	-	22,000	698,829
Fam. Housing Constr., Navy & MC	2003	44,942	-	-41,800	-	-	3,142
Fam. Housing Constr., Navy & MC	2004	14,296	-	-4,100	-	-	10,196
Fam. Housing Constr., Navy & MC	2006	89,578	-	-	-	-	89,578
Fam. Housing Constr., Navy & MC	2007	-	305,071	-	-	-	305,071
Fam. Housing Constr., Navy & MC		148,816	305,071	-45,900	-	-	407,987
Fam. Housing Oper. & Maint, N&MC	2007	-	509,126	-	-	21,328	530,454
Fam. Housing Oper. & Maint, N&MC		-	509,126	-	-	21,328	530,454
Fam. Housing Constr., AF	2003	24,396	-	-14,479	-	-	9,917
Fam. Housing Constr., AF	2004	44,668	-	-20,157	-	-	24,511
Fam. Housing Constr., AF	2005	226,603	-	-146,542	-	-	80,061
Fam. Housing Constr., AF	2006	416,803	-	-34,000	-	-	382,803
Fam. Housing Constr., AF	2007	-	1,183,138	-	-	-	1,183,138
Fam. Housing Constr., AF		712,470	1,183,138	-215,178	-	-	1,680,430
Fam. Housing Oper. & Maint., AF	2007	-	755,071	-	-	11,994	767,065
Fam. Housing Oper. & Maint., AF		-	755,071	-	-	11,994	767,065
Fam. Housing Constr., Def-Wide	2003	14	-	-	-	-	14
Fam. Housing Constr., Def-Wide	2004	147	-	-	-	-	147
Fam. Housing Constr., Def-Wide	2007	-	8,808	-	-	-	8,808
Fam. Housing Constr., Def-Wide		161	8,808	-	-	-	8,969
Fam. Housing Oper. & Maint., DW	2007	-	48,506	-	-	3,500	52,006
Fam. Housing Oper. & Maint., DW		-	48,506	-	-	3,500	52,006
Homeowners Asst. Fund, Defense		11,172	-	-	-	3,554	14,726
Homeowners Asst. Fund, Defense		11,172	-	-	-	3,554	14,726
DoD Fam Hsg Improvement Fund	2005	15,294	-	-	-	-	15,294
DoD Fam Hsg Improvement Fund	2006	29,000	-	-	-	-	29,000
DoD Fam Hsg Improvement Fund	2007	-	2,500	261,078	-	-	263,578
DoD Fam Hsg Improvement Fund		44,294	2,500	261,078	-	-	307,872
Roosmoor Liq Tr Stlmnt Acct		41	-	-	-	-	41
Roosmoor Liq Tr Stlmnt Acct		41	-	-	-	-	41
Total FAMILY HOUSING		1,173,211	4,084,040	-	-	62,376	5,319,627

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FY 2007 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Mil. Con., Army Reserve	2003	762	-	-	762	-
Mil. Con., Army Reserve	2004	680	-	-	680	593
Mil. Con., Army Reserve	2005	2,043	-	-	2,043	2,256
Mil. Con., Army Reserve	2006	34,740	-	-	34,740	10,573
Mil. Con., Army Reserve	2007	116,541	-	-	116,541	49,946
Mil. Con., Army Reserve		154,766	-	-	154,766	63,368
Mil. Con., Naval Reserve	2003	1,805	-	-	1,805	-
Mil. Con., Naval Reserve	2004	-	-	-	-	4,129
Mil. Con., Naval Reserve	2005	683	-	-	683	536
Mil. Con., Naval Reserve	2006	26,670	-	-	26,670	6,668
Mil. Con., Naval Reserve	2007	38,726	-	-	38,726	9,682
Mil. Con., Naval Reserve		67,884	-	-	67,884	21,015
Mil. Con., Air Force Reserve	2003	362	-	-	362	-
Mil. Con., Air Force Reserve	2004	1,430	-	-	1,430	559
Mil. Con., Air Force Reserve	2005	5,961	-	-	5,961	4,110
Mil. Con., Air Force Reserve	2006	6,298	-	-	6,298	6,297
Mil. Con., Air Force Reserve	2007	39,544	-	-	39,544	5,392
Mil. Con., Air Force Reserve		53,595	-	-	53,595	16,358
Chemical Demil. Const., Def.	2005	13,921	-	-	13,921	4,102
Chemical Demil. Const., Def.	2007	-	-	-	-	130,993
Chemical Demil. Const., Def.		13,921	-	-	13,921	135,095
Base Realgn & Cl		251,232	-	-	251,232	280,991
Base Realgn & Cl		251,232	-	-	251,232	280,991
FY 2005 BRAC		5,626,223	-	-	5,626,223	-
FY 2005 BRAC		5,626,223	-	-	5,626,223	-
For. Curr. Fluct., Constr., Def.		-	-	-	-	509
For. Curr. Fluct., Constr., Def.		-	-	-	-	509
NATO Security Investment Program		220,985	6,000	-	226,985	39,653
NATO Security Investment Program		220,985	6,000	-	226,985	39,653
Total MILITARY CONSTRUCTION		12,868,454	2,626,000	-	15,494,454	3,955,581
FAMILY HOUSING						
Fam. Housing Constr., Army	2005	75,235	-	-	75,235	43,765
Fam. Housing Constr., Army	2006	61,529	-	-	61,529	75,728
Fam. Housing Constr., Army	2007	422,444	-	-	422,444	172,547
Fam. Housing Constr., Army		559,208	-	-	559,208	292,040
Fam. Housing Oper. & Maint, Army	2007	676,829	22,000	-	698,829	-
Fam. Housing Oper. & Maint, Army		676,829	22,000	-	698,829	-
Fam. Housing Constr., Navy & MC	2003	3,142	-	-	3,142	-
Fam. Housing Constr., Navy & MC	2004	5,898	-	-	5,898	4,298
Fam. Housing Constr., Navy & MC	2006	62,895	-	-	62,895	26,683
Fam. Housing Constr., Navy & MC	2007	161,688	-	-	161,688	143,383
Fam. Housing Constr., Navy & MC		233,623	-	-	233,623	174,364
Fam. Housing Oper. & Maint, N&MC	2007	509,126	21,328	-	530,454	-
Fam. Housing Oper. & Maint, N&MC		509,126	21,328	-	530,454	-
Fam. Housing Constr., AF	2003	9,917	-	-	9,917	-
Fam. Housing Constr., AF	2004	24,511	-	-	24,511	-
Fam. Housing Constr., AF	2005	80,061	-	-	80,061	-
Fam. Housing Constr., AF	2006	369,569	-	-	369,569	13,234
Fam. Housing Constr., AF	2007	911,016	-	-	911,016	272,122
Fam. Housing Constr., AF		1,395,074	-	-	1,395,074	285,356
Fam. Housing Oper. & Maint., AF	2007	755,071	11,994	-	767,065	-
Fam. Housing Oper. & Maint., AF		755,071	11,994	-	767,065	-
Fam. Housing Constr., Def-Wide	2003	14	-	-	14	-
Fam. Housing Constr., Def-Wide	2004	105	-	-	105	42
Fam. Housing Constr., Def-Wide	2007	7,046	-	-	7,046	1,762
Fam. Housing Constr., Def-Wide		7,165	-	-	7,165	1,804
Fam. Housing Oper. & Maint., DW	2007	48,506	3,500	-	52,006	-
Fam. Housing Oper. & Maint., DW		48,506	3,500	-	52,006	-
Homeowners Asst. Fund, Defense		-	3,554	-	3,554	11,172
Homeowners Asst. Fund, Defense		-	3,554	-	3,554	11,172
DoD Fam Hsg Improvement Fund	2005	-	-	-	-	15,294
DoD Fam Hsg Improvement Fund	2006	-	-	-	-	29,000
DoD Fam Hsg Improvement Fund	2007	263,578	-	-	263,578	-
DoD Fam Hsg Improvement Fund		263,578	-	-	263,578	44,294
Roosmoor Liq Tr Stlmnt Acct		-	-	-	-	41
Roosmoor Liq Tr Stlmnt Acct		-	-	-	-	41
Total FAMILY HOUSING		4,448,180	62,376	-	4,510,556	809,071

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FY 2007 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	1,182,541	-	-	-	181,918	1,364,459
National Def Stockpile Trans Fd	1,182,541	-	-	-	181,918	1,364,459
Pent. Reserv. Maint. Rev. Fd.	48,214	18,500	-	-	765,906	832,620
Pent. Reserv. Maint. Rev. Fd.	48,214	18,500	-	-	765,906	832,620
Working Capital Fund, Army	2,198,178	16,400	-	-	15,233,663	17,448,241
Working Capital Fund, Army	2,198,178	16,400	-	-	15,233,663	17,448,241
Working Capital Fund, Navy	2,869,676	83,792	-	-	25,353,949	28,307,417
Working Capital Fund, Navy	2,869,676	83,792	-	-	25,353,949	28,307,417
Working Capital Fund, Air Force	38,935	44,054	-	-	25,260,111	25,343,100
Working Capital Fund, Air Force	38,935	44,054	-	-	25,260,111	25,343,100
Working Capital Fund, Defense	4,256,129	17,713	-	-	39,878,795	44,152,637
Working Capital Fund, Defense	4,256,129	17,713	-	-	39,878,795	44,152,637
Working Capital Fund, DECA	5,081	1,184,039	-	-	5,309,941	6,499,061
Working Capital Fund, DECA	5,081	1,184,039	-	-	5,309,941	6,499,061
Buildings Maintenance Fund	10,433	-	-	-	57,731	68,164
Buildings Maintenance Fund	10,433	-	-	-	57,731	68,164
Army Conv. Ammo Wrkng Cap. Fund	25,096	-	-	-	-	25,096
Army Conv. Ammo Wrkng Cap. Fund	25,096	-	-	-	-	25,096
National Defense Sealift Fund	545,132	1,071,932	-	-	973,300	2,590,364
National Defense Sealift Fund	545,132	1,071,932	-	-	973,300	2,590,364
Res. Mobilization Insurance Fund	2,637	-	-	-	-	2,637
Res. Mobilization Insurance Fund	2,637	-	-	-	-	2,637
Total REVOLVING AND MGMT FUNDS	11,182,052	2,436,430	-	-	113,015,314	126,633,796
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-1,425,918	-	-	-	-1,425,918
Offsetting Receipts	-	-1,425,918	-	-	-	-1,425,918
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,425,918	-	-	-	-1,425,918
TRUST FUNDS						
Ainsworth Library	23	-	-	-	-	23
Ainsworth Library	23	-	-	-	-	23
Army General Gift Fund	7,802	11,400	-	-	-	19,202
Army General Gift Fund	7,802	11,400	-	-	-	19,202
USN Academy Gift and Museum Fund	11,441	6,439	-	-	-	17,880
USN Academy Gift and Museum Fund	11,441	6,439	-	-	-	17,880
Navy General Gift Fund	3,443	1,577	-	-	-	5,020
Navy General Gift Fund	3,443	1,577	-	-	-	5,020
Ships Stores Profit, Navy	6,625	18,501	-	-	-	25,126
Ships Stores Profit, Navy	6,625	18,501	-	-	-	25,126
Air Force General Gift Fund	3,218	6,476	-	-	-	9,694
Air Force General Gift Fund	3,218	6,476	-	-	-	9,694
For. Nat. Empl. Sep. Pay Tr. Fd	39,177	41,000	-	-	-	80,177
For. Nat. Empl. Sep. Pay Tr. Fd	39,177	41,000	-	-	-	80,177
Voluntary Separation Trust Fund	-	152,500	-	-	-	152,500
Voluntary Separation Trust Fund	-	152,500	-	-	-	152,500
National Security Educ. Trust Fd	4,072	-	-	-	-	4,072
National Security Educ. Trust Fd	4,072	-	-	-	-	4,072
Air Force Cadet Fund-TR	-	-	-	-	10,000	10,000
Air Force Cadet Fund-TR	-	-	-	-	10,000	10,000
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	269,900	269,900
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	269,900	269,900
Host Nat Sup, US Reloc Act, Def	17,027	7,500	-	-	-	24,527
Host Nat Sup, US Reloc Act, Def	17,027	7,500	-	-	-	24,527
Total TRUST FUNDS	92,828	245,393	-	-	279,900	618,121
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-18,501	-	-	-	-18,501
Profits Sales of Ships Stores, N	-	-18,501	-	-	-	-18,501
Defense Cooperation Account Rcpt	-	-13,000	-	-	-	-13,000
Defense Cooperation Account Rcpt	-	-13,000	-	-	-	-13,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-41,000	-	-	-	-41,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-41,000	-	-	-	-41,000
Emp Agy Cont, VSI Trust Fd.	-	-67,100	-	-	-	-67,100
Emp Agy Cont, VSI Trust Fd.	-	-67,100	-	-	-	-67,100
Total INTERFUND TRANSACTIONS	-	-139,601	-	-	-	-139,601

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FY 2007 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	-	121,713	-	121,713	-	1,242,746
National Def Stockpile Trans Fd	-	121,713	-	121,713	-	1,242,746
Pent. Reserv. Maint. Rev. Fd.	-	789,714	-	789,714	-	42,906
Pent. Reserv. Maint. Rev. Fd.	-	789,714	-	789,714	-	42,906
Working Capital Fund, Army	-	14,712,507	-	14,712,507	-	2,735,734
Working Capital Fund, Army	-	14,712,507	-	14,712,507	-	2,735,734
Working Capital Fund, Navy	-	25,271,716	-	25,271,716	-107,000	2,928,701
Working Capital Fund, Navy	-	25,271,716	-	25,271,716	-107,000	2,928,701
Working Capital Fund, Air Force	-	25,304,165	-	25,304,165	-	38,935
Working Capital Fund, Air Force	-	25,304,165	-	25,304,165	-	38,935
Working Capital Fund, Defense	-	41,749,583	-	41,749,583	-	2,403,054
Working Capital Fund, Defense	-	41,749,583	-	41,749,583	-	2,403,054
Working Capital Fund, DECA	-	6,470,387	-	6,470,387	-	28,674
Working Capital Fund, DECA	-	6,470,387	-	6,470,387	-	28,674
Buildings Maintenance Fund	-	57,731	-	57,731	-	10,433
Buildings Maintenance Fund	-	57,731	-	57,731	-	10,433
Army Conv. Ammo Wrkng Cap. Fund	-	-	-	-	-	25,096
Army Conv. Ammo Wrkng Cap. Fund	-	-	-	-	-	25,096
National Defense Sealift Fund	-	2,045,232	-	2,045,232	-	545,132
National Defense Sealift Fund	-	2,045,232	-	2,045,232	-	545,132
Res. Mobilization Insurance Fund	-	-	-	-	-	2,637
Res. Mobilization Insurance Fund	-	-	-	-	-	2,637
Total REVOLVING AND MGMT FUNDS	-	116,522,748	-	116,522,748	-107,000	10,004,048
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-1,425,918	-1,425,918	-	-
Offsetting Receipts	-	-	-1,425,918	-1,425,918	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-1,425,918	-1,425,918	-	-
TRUST FUNDS						
Ainsworth Library	-	-	-	-	-	23
Ainsworth Library	-	-	-	-	-	23
Army General Gift Fund	-	-	11,400	11,400	-	7,802
Army General Gift Fund	-	-	11,400	11,400	-	7,802
USN Academy Gift and Museum Fund	-	-	6,439	6,439	-	11,441
USN Academy Gift and Museum Fund	-	-	6,439	6,439	-	11,441
Navy General Gift Fund	-	-	1,577	1,577	-	3,443
Navy General Gift Fund	-	-	1,577	1,577	-	3,443
Ships Stores Profit, Navy	-	-	18,501	18,501	-	6,625
Ships Stores Profit, Navy	-	-	18,501	18,501	-	6,625
Air Force General Gift Fund	-	-	6,476	6,476	-	3,218
Air Force General Gift Fund	-	-	6,476	6,476	-	3,218
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	41,000	41,000	-	39,177
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	41,000	41,000	-	39,177
Voluntary Separation Trust Fund	-	-	152,500	152,500	-	-
Voluntary Separation Trust Fund	-	-	152,500	152,500	-	-
National Security Educ. Trust Fd	-	-	-	-	-	4,072
National Security Educ. Trust Fd	-	-	-	-	-	4,072
Air Force Cadet Fund-TR	-	-	10,000	10,000	-	-
Air Force Cadet Fund-TR	-	-	10,000	10,000	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	269,900	269,900	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	269,900	269,900	-	-
Host Nat Sup, US Reloc Act, Def	-	-	7,500	7,500	-	17,027
Host Nat Sup, US Reloc Act, Def	-	-	7,500	7,500	-	17,027
Total TRUST FUNDS	-	-	525,293	525,293	-	92,828
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-18,501	-18,501	-	-
Profits Sales of Ships Stores, N	-	-	-18,501	-18,501	-	-
Defense Cooperation Account Rcpt	-	-	-13,000	-13,000	-	-
Defense Cooperation Account Rcpt	-	-	-13,000	-13,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-41,000	-41,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-41,000	-41,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-67,100	-67,100	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-67,100	-67,100	-	-
Total INTERFUND TRANSACTIONS	-	-	-139,601	-139,601	-	-

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**OUTLAYS AND
UNEXPENDED BALANCES
BY APPROPRIATION ACCOUNT
FY 2005, FY 2006, AND FY 2007**

FY 2007 DEPARTMENT OF DEFENSE BUDGET
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
(Thousands of Dollars)

APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FISCAL YEAR 2005 - ACTUAL								
<u>MILITARY FUNCTIONS</u>								
MILITARY PERSONNEL	9,508,273	121,279,073	586,954	131,374,300	127,462,622	-96,924	-1,092,417	2,722,337
OPERATION AND MAINTENANCE	96,655,599	179,215,060	524,824	276,395,483	188,119,820	-359,340	-3,021,769	84,851,700
PROCUREMENT	100,722,761	96,614,127	2,829,548	200,166,436	82,294,258	-828,709	-395,419	116,648,040
RESEARCH, DEV, TEST & EVAL	36,288,890	68,825,334	212,559	105,326,783	65,691,087	-120,031	-298,021	39,217,634
MILITARY CONSTRUCTION	11,179,345	7,259,941	66,815	18,506,101	5,330,648	-34,974	-2,813	13,137,663
FAMILY HOUSING	3,790,964	4,098,035	45,042	7,934,041	3,718,582	-62,890	-93,259	4,059,308
REVOLVING AND MGMT FUNDS	33,413,947	7,880,365	-1,998,564	39,295,748	2,787,639	-122,871	-	36,385,238
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	89,666	-	-	-
<u>BUDGET CONCEPTS ADJUSTMENTS</u>								
DEDUCT FOR OFFSETTING RCPTS	-	-1,404,660	-	-1,404,660	-1,386,884	-	-	-
TRUST FUNDS	747,790	320,077	-	1,067,867	220,699	-	-	847,165
INTERFUND TRANSACTIONS	-	-174,217	-	-174,217	-174,217	-	-	-
TOTAL DEPARTMENT OF DEFENSE	292,307,569	483,913,135	2,267,178	778,487,882	474,153,920	-1,625,739	-4,903,698	297,869,085
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	83,660,728	152,845,603	2,694,619	239,200,950	152,097,671	-97,325	-1,522,893	85,430,740
DEPARTMENT OF THE NAVY	87,447,265	131,665,026	449,445	219,561,736	126,088,463	-974,742	-798,583	92,451,586
DEPARTMENT OF THE AIR FORCE	64,533,762	127,917,848	1,394,007	193,845,617	127,938,815	-396,156	-1,085,914	64,281,591
DEFENSE-WIDE	56,665,814	71,484,658	-2,270,893	125,879,454	67,939,180	-157,516	-1,496,308	55,705,168
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	89,666	-	-	-
TOTAL DEPARTMENT OF DEFENSE	292,307,569	483,913,135	2,267,178	778,487,882	474,153,920	-1,625,739	-4,903,698	297,869,085
FISCAL YEAR 2006 - ESTIMATED								
<u>MILITARY FUNCTIONS</u>								
MILITARY PERSONNEL	2,722,337	115,823,687	-	118,546,024	116,344,919	-	-	2,201,105
OPERATION AND MAINTENANCE	84,851,700	178,347,617	-82,500	263,116,817	192,566,477	-	677,073	71,226,392
PROCUREMENT	116,648,040	86,185,414	80,300	202,913,754	88,757,955	-	-	114,155,799
RESEARCH, DEV, TEST & EVAL	39,217,634	71,046,280	5,500	110,269,414	70,767,317	-	1,032	39,503,129
MILITARY CONSTRUCTION	13,137,663	8,938,314	-	22,075,977	7,321,968	-	249,492	15,007,630
FAMILY HOUSING	4,059,308	4,438,931	-	8,498,239	3,824,571	-	10,023	4,683,691
REVOLVING AND MGMT FUNDS	36,385,238	4,744,096	-	41,129,334	2,390,356	-111,000	1,171,532	39,799,510
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	1,400,000	-	-	-1,400,000
<u>BUDGET CONCEPTS ADJUSTMENTS</u>								
DEDUCT FOR OFFSETTING RCPTS	-	-1,516,592	-	-1,516,592	-1,516,077	-	-	-
TRUST FUNDS	847,165	282,911	-	1,130,076	284,158	-	3,540	849,458
INTERFUND TRANSACTIONS	-	-137,325	-	-137,325	-137,325	-	-	-
TOTAL DEPARTMENT OF DEFENSE	297,869,085	468,153,333	3,300	766,025,718	482,004,319	-111,000	2,112,692	286,026,714
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	85,430,740	131,236,877	-67,720	216,599,897	143,603,598	-	6,854	73,003,353
DEPARTMENT OF THE NAVY	92,451,586	131,958,746	-174,500	224,235,832	131,918,480	-111,000	1,181,336	93,392,102
DEPARTMENT OF THE AIR FORCE	64,281,591	128,464,128	-150,400	192,595,319	128,273,196	-	-	64,322,153
DEFENSE-WIDE	55,705,168	76,493,582	395,920	132,594,670	76,809,045	-	924,502	56,709,106
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	1,400,000	-	-	-1,400,000
TOTAL DEPARTMENT OF DEFENSE	297,869,085	468,153,333	3,300	766,025,718	482,004,319	-111,000	2,112,692	286,026,714
FISCAL YEAR 2007 - ESTIMATED								
<u>MILITARY FUNCTIONS</u>								
MILITARY PERSONNEL	2,201,105	113,145,668	-	115,346,773	109,892,799	-	-	5,453,974
OPERATION AND MAINTENANCE	71,226,392	152,645,965	-	223,872,357	161,511,017	-	7,163	62,368,503
PROCUREMENT	114,155,799	84,196,806	-	198,352,605	89,727,288	-	-	108,625,317
RESEARCH, DEV, TEST & EVAL	39,503,129	73,156,008	-	112,659,137	71,964,748	-	-	40,694,389
MILITARY CONSTRUCTION	15,007,630	12,614,383	-	27,622,013	8,328,889	-	16,288	19,309,412
FAMILY HOUSING	4,683,691	4,084,040	-	8,767,731	3,867,345	-	-	4,900,386
REVOLVING AND MGMT FUNDS	39,799,510	2,436,430	-	42,235,940	3,726,416	-107,000	-	38,402,524
DEFENSE-WIDE CONTINGENCIES	-1,400,000	-	-	-1,400,000	1,100,000	-	-	-2,500,000
<u>BUDGET CONCEPTS ADJUSTMENTS</u>								
DEDUCT FOR OFFSETTING RCPTS	-	-1,425,918	-	-1,425,918	-1,425,403	-	-	-
TRUST FUNDS	849,458	245,393	-	1,094,851	264,146	-	-	830,705
INTERFUND TRANSACTIONS	-	-139,601	-	-139,601	-139,601	-	-	-
TOTAL DEPARTMENT OF DEFENSE	286,026,714	440,959,174	-	726,985,888	448,817,644	-107,000	23,451	278,085,210
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	73,003,353	111,575,846	-	184,579,199	116,470,035	-	7,163	68,990,133
DEPARTMENT OF THE NAVY	93,392,102	127,091,485	-45,900	220,437,687	128,377,664	-107,000	-	91,953,308
DEPARTMENT OF THE AIR FORCE	64,322,153	130,259,738	-215,178	194,366,713	128,836,719	-	-	65,530,024
DEFENSE-WIDE	56,709,106	72,032,108	261,078	129,002,292	74,033,226	-	16,288	54,097,219
DEFENSE-WIDE CONTINGENCIES	-1,400,000	-	-	-1,400,000	1,100,000	-	-	-2,500,000
TOTAL DEPARTMENT OF DEFENSE	286,026,714	440,959,174	-	726,985,888	448,817,644	-107,000	23,451	278,085,210

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**OBJECT CLASS DISTRIBUTION
OF
DIRECT AND REIMBURSABLE OBLIGATIONS**

FY 2005, FY 2006, AND FY 2007

AS REFLECTED IN THE FY 2007 BUDGET

FY 2007 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
TOTAL DEPARTMENT OF DEFENSE
(Thousands of Dollars)

	FY 2005 ACTUAL	FY 2006 ESTIMATED	FY 2007 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	19,609,646	20,674,789	20,830,781
Other than full-time permanent	1,707,088	1,767,537	1,749,321
Other personnel compensation	1,197,128	1,097,722	1,038,023
Military personnel	78,379,506	73,207,475	70,426,248
Special personal services payments	1,085	251	1,976
SUBTOTAL PERSONNEL COMPENSATION	100,894,453	96,747,774	94,046,349
Civilian personnel benefits	6,667,330	7,037,778	7,124,396
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	16,116,342	15,634,530	15,433,475
Military - Other personnel benefits	11,908,450	10,303,844	10,217,204
Military - Accrued health care	9,991,896	10,775,392	11,158,053
Benefits for former personnel	641,833	450,497	434,667
Travel and transportation of persons	9,365,539	6,089,467	5,493,839
Transportation of things	8,783,697	6,148,505	4,267,813
Rental payments to GSA	476,214	446,062	476,410
Rental payments to others	1,218,766	995,310	1,086,847
Communications, utilities, and miscellaneous charges	6,283,836	5,674,190	5,564,487
Printing and reproduction	887,985	402,584	379,169
Advisory and assistance services	9,720,327	5,309,302	5,029,454
Other services	15,197,906	18,108,820	12,930,949
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	22,034,785	22,770,412	23,120,741
Payments to foreign national indirect hire personnel	702,227	718,553	734,984
Purchases from revolving funds	23,154,701	21,468,489	20,954,587
Operation and maintenance of facilities	21,714,935	17,886,207	11,296,641
Research & development contracts	56,388,677	60,408,695	62,125,699
Medical care	10,734,506	10,763,665	11,067,582
Operation and maintenance of equipment	18,598,674	18,975,996	16,259,680
Subsistence and support of persons	1,606,984	1,590,907	1,562,783
Supplies and materials	36,523,862	34,018,599	27,606,634
Equipment	97,936,325	88,837,435	84,426,166
Land and structures	8,157,214	12,727,952	10,213,581
Investments and loans	327,069	407,505	46,050
Grants, subsidies, and contributions	913,647	1,030,648	968,652
Insurance claims and indemnities	863,781	253,537	248,996
Interest and dividends	27,601	7,635	13,557
Refunds	1,222	-	-
Unvouchered	12,681	18,360	18,677
Offsetting receipts	-1,579,002	-1,653,917	-1,565,519
DIRECT OBLIGATIONS	496,274,463	474,354,733	442,742,603

FY 2007 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
TOTAL DEPARTMENT OF DEFENSE
(Thousands of Dollars)

	FY 2005 ACTUAL	FY 2006 ESTIMATED	FY 2007 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	16,010,525	16,391,995	16,824,165
Other than full-time permanent	822,900	882,428	939,538
Other personnel compensation	1,554,942	1,495,919	1,465,513
Military personnel	1,065,287	953,194	991,502
Special personal services payments	2,351	1,796	1,833
SUBTOTAL PERSONNEL COMPENSATION	19,456,005	19,725,332	20,222,551
Civilian personnel benefits	3,952,876	4,103,620	4,347,811
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	139,114	128,889	155,126
Military - Other personnel benefits	165,077	214,770	214,766
Military - Accrued health care	9,487	-	-
Benefits for former personnel	76,209	75,470	60,104
Travel and transportation of persons	928,536	1,074,498	1,085,043
Transportation of things	8,208,060	7,103,772	6,728,864
Rental payments to GSA	115,698	123,538	121,269
Rental payments to others	817,468	658,993	623,498
Communications, utilities, and miscellaneous charges	3,612,063	3,904,482	3,955,831
Printing and reproduction	281,062	305,195	322,708
Advisory and assistance services	515,686	511,717	511,434
Other services	9,928,677	9,411,694	9,558,843
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	3,861,293	4,377,024	4,398,575
Payments to foreign national indirect hire personnel	387,975	441,716	444,572
Purchases from revolving funds	11,665,313	13,177,993	12,038,135
Operation and maintenance of facilities	2,569,293	2,496,485	2,491,635
Research & development contracts	8,607,217	9,157,227	7,757,520
Medical care	2,061,692	2,300,140	2,350,140
Operation and maintenance of equipment	5,987,859	6,282,882	5,888,347
Subsistence and support of persons	2,319	3,264	3,453
Supplies and materials	70,618,026	64,480,454	60,436,017
Equipment	3,247,825	3,549,827	3,303,148
Land and structures	4,113,650	2,048,721	1,889,310
Grants, subsidies, and contributions	16,761	19,934	20,018
Insurance claims and indemnities	58,835	73,198	76,130
Interest and dividends	1,424	692	695
Refunds	12,817	10,000	10,000
Financial Transfers	323,200	182,746	69,879
REIMBURSABLE OBLIGATIONS	161,741,517	155,922,945	149,085,422
TOTAL OBLIGATIONS	658,015,980	630,277,678	591,828,025

FY 2007 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
CIVIL FUNCTIONS
(Thousands of Dollars)

	FY 2005 ACTUAL	FY 2006 ESTIMATED	FY 2007 ESTIMATED
Benefits for former personnel	43,762,011	47,322,504	49,019,020
Travel and transportation of persons	9	9	9
Rental payments to others	2	2	2
Communications, utilities, and miscellaneous charges	3	3	3
Printing and reproduction	10	10	10
Advisory and assistance services	34	34	34
Other services	170	172	74
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	871	885	1,002
Operation and maintenance of facilities	183	186	190
Supplies and materials	1,567	1,744	2,017
Equipment	25	26	27
Land and structures	135	136	138
Insurance claims and indemnities	39,166,222	41,395,500	43,582,400
Offsetting receipts	-77,921,151	-80,995,170	-83,627,444
DIRECT OBLIGATIONS	5,010,091	7,726,041	8,977,482
TOTAL OBLIGATIONS	5,010,091	7,726,041	8,977,482

FY 2007 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE ARMY
(Thousands of Dollars)

	FY 2005	FY 2006	FY 2007
	ACTUAL	ESTIMATED	ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	6,275,269	6,754,769	6,951,008
Other than full-time permanent	640,651	679,491	699,469
Other personnel compensation	416,119	227,849	234,250
Military personnel	33,004,280	29,990,598	26,282,910
Special personal services payments	837	-	1,407
SUBTOTAL PERSONNEL COMPENSATION	40,337,156	37,652,707	34,169,044
Civilian personnel benefits	2,266,093	2,245,132	2,314,077
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	6,085,023	4,976,978	4,985,915
Military - Other personnel benefits	6,295,884	4,121,347	4,475,041
Military - Accrued health care	4,172,777	4,663,824	4,865,583
Benefits for former personnel	255,263	177,372	179,186
Travel and transportation of persons	5,027,357	2,748,875	2,249,730
Transportation of things	4,845,627	3,093,609	1,609,282
Rental payments to GSA	211,083	226,310	215,002
Rental payments to others	619,582	359,860	375,121
Communications, utilities, and miscellaneous charges	1,616,078	1,347,126	1,157,197
Printing and reproduction	630,556	151,981	169,637
Advisory and assistance services	3,108,289	904,192	851,824
Other services	3,141,612	2,836,290	1,991,649
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	8,402,081	8,404,852	8,486,691
Payments to foreign national indirect hire personnel	482,497	525,122	552,656
Purchases from revolving funds	2,685,863	3,244,584	2,271,437
Operation and maintenance of facilities	12,998,112	10,328,228	3,326,432
Research & development contracts	7,484,942	7,485,203	7,696,768
Medical care	40,411	55,053	60,682
Operation and maintenance of equipment	5,871,257	4,931,846	3,019,437
Subsistence and support of persons	332,031	253,010	134,231
Supplies and materials	15,264,429	12,235,351	6,090,746
Equipment	26,676,430	17,759,484	14,894,559
Land and structures	3,894,096	5,150,581	3,830,237
Grants, subsidies, and contributions	367,031	342,270	348,954
Insurance claims and indemnities	519,458	68,240	66,886
Interest and dividends	10,108	443	459
Refunds	1,222	-	-
Offsetting receipts	51,225	-165,583	-156,907
DIRECT OBLIGATIONS	163,693,573	136,124,287	110,231,556

FY 2007 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE ARMY
(Thousands of Dollars)

	FY 2005 ACTUAL	FY 2006 ESTIMATED	FY 2007 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	4,325,859	4,434,696	4,571,169
Other than full-time permanent	318,280	365,923	360,952
Other personnel compensation	450,124	438,171	411,616
Military personnel	260,596	324,883	313,790
SUBTOTAL PERSONNEL COMPENSATION	5,354,859	5,563,673	5,657,527
Civilian personnel benefits	1,146,111	1,114,771	1,148,190
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	19,837	33,899	59,148
Military - Other personnel benefits	8,443	14,229	21,749
Military - Accrued health care	9,487	-	-
Benefits for former personnel	17,192	5,949	6,217
Travel and transportation of persons	222,023	231,873	251,846
Transportation of things	545,177	226,622	230,874
Rental payments to GSA	47,288	43,603	43,878
Rental payments to others	98,312	70,061	68,725
Communications, utilities, and miscellaneous charges	556,288	552,479	557,175
Printing and reproduction	11,330	8,914	9,098
Advisory and assistance services	242,752	215,811	210,694
Other services	947,399	955,185	888,610
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	1,526,648	1,835,828	1,869,908
Payments to foreign national indirect hire personnel	97,446	134,732	141,973
Purchases from revolving funds	770,091	661,831	587,046
Operation and maintenance of facilities	773,267	613,152	607,701
Research & development contracts	3,180,262	1,789,976	400,556
Medical care	21	140	140
Operation and maintenance of equipment	461,896	400,728	402,566
Subsistence and support of persons	2,319	3,264	3,453
Supplies and materials	20,420,899	14,300,880	12,552,782
Equipment	689,564	748,724	787,641
Land and structures	3,267,505	1,467,274	1,359,789
Grants, subsidies, and contributions	1,968	1,934	2,018
REIMBURSABLE OBLIGATIONS	40,418,384	30,995,532	27,869,304
TOTAL OBLIGATIONS	204,111,957	167,119,819	138,100,860

FY 2007 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE NAVY
(Thousands of Dollars)

	FY 2005 ACTUAL	FY 2006 ESTIMATED	FY 2007 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	4,256,412	4,707,169	4,496,925
Other than full-time permanent	214,671	191,802	158,683
Other personnel compensation	281,710	345,135	269,771
Military personnel	24,726,149	23,556,219	24,652,227
Special personal services payments	239	139	456
SUBTOTAL PERSONNEL COMPENSATION	29,479,181	28,800,464	29,578,062
Civilian personnel benefits	1,422,947	1,581,416	1,505,913
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	4,680,893	4,644,109	4,525,118
Military - Other personnel benefits	3,319,437	3,555,799	3,111,240
Military - Accrued health care	3,260,289	3,438,847	3,556,550
Benefits for former personnel	208,314	158,453	145,312
Travel and transportation of persons	1,543,025	1,332,395	1,200,052
Transportation of things	2,112,755	1,551,744	1,233,217
Rental payments to GSA	39,404	46,930	68,848
Rental payments to others	166,290	147,847	188,125
Communications, utilities, and miscellaneous charges	1,773,629	2,021,025	1,997,643
Printing and reproduction	194,177	171,751	130,824
Advisory and assistance services	1,250,969	1,079,304	1,066,200
Other services	4,602,713	3,597,132	3,841,648
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	4,256,269	4,420,565	4,196,476
Payments to foreign national indirect hire personnel	89,730	81,244	74,763
Purchases from revolving funds	14,832,134	13,258,782	13,770,898
Operation and maintenance of facilities	2,867,741	2,404,617	2,430,083
Research & development contracts	13,358,402	14,972,374	13,572,338
Medical care	1,378	925	3,782
Operation and maintenance of equipment	5,365,770	4,752,333	4,286,869
Subsistence and support of persons	1,274,821	1,329,734	1,420,807
Supplies and materials	6,294,579	6,818,722	5,356,898
Equipment	31,136,455	30,680,728	29,072,028
Land and structures	1,543,927	2,467,453	1,737,903
Grants, subsidies, and contributions	5,304	-	376
Insurance claims and indemnities	169,196	11,125	10,636
Interest and dividends	10,991	3,942	9,775
Offsetting receipts	61,855	-256,782	-257,158
DIRECT OBLIGATIONS	135,322,575	133,072,978	127,835,226

FY 2007 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE NAVY
(Thousands of Dollars)

	FY 2005 ACTUAL	FY 2006 ESTIMATED	FY 2007 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	6,463,042	6,770,013	6,903,494
Other than full-time permanent	140,720	165,326	170,614
Other personnel compensation	674,088	690,693	647,634
Military personnel	394,885	358,152	394,161
Special personal services payments	2,351	1,796	1,833
SUBTOTAL PERSONNEL COMPENSATION	7,675,086	7,985,980	8,117,736
Civilian personnel benefits	1,822,814	1,967,003	2,097,783
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	52,359	52,380	52,081
Military - Other personnel benefits	58,721	64,670	65,093
Benefits for former personnel	34,069	32,184	18,013
Travel and transportation of persons	293,476	367,726	356,829
Transportation of things	199,641	208,231	211,756
Rental payments to GSA	495	10,908	11,722
Rental payments to others	615,992	508,985	472,889
Communications, utilities, and miscellaneous charges	764,700	984,239	1,016,891
Printing and reproduction	20,194	17,368	17,331
Advisory and assistance services	44,273	67,102	71,567
Other services	837,569	606,453	628,118
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	1,288,089	1,395,327	1,421,010
Payments to foreign national indirect hire personnel	29,827	33,640	35,789
Purchases from revolving funds	651,706	758,458	749,241
Operation and maintenance of facilities	493,583	439,865	423,716
Research & development contracts	3,301,234	3,765,325	3,827,363
Operation and maintenance of equipment	4,115,557	3,773,224	3,688,650
Supplies and materials	9,267,922	9,651,175	8,009,684
Equipment	900,830	760,465	728,539
Land and structures	719,583	466,785	466,485
REIMBURSABLE OBLIGATIONS	33,187,720	33,917,493	32,488,286
 TOTAL OBLIGATIONS	 168,510,295	 166,990,471	 160,323,512

FY 2007 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE AIR FORCE
(Thousands of Dollars)

	FY 2005 ACTUAL	FY 2006 ESTIMATED	FY 2007 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	5,513,858	5,386,797	5,411,456
Other than full-time permanent	756,458	789,040	782,154
Other personnel compensation	331,727	353,805	348,364
Military personnel	20,649,077	19,660,658	19,491,111
Special personal services payments	-	100	100
SUBTOTAL PERSONNEL COMPENSATION	27,251,120	26,190,400	26,033,185
Civilian personnel benefits	1,828,381	2,022,143	2,052,504
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	3,811,426	3,670,143	3,550,942
Military - Other personnel benefits	2,292,996	2,626,598	2,630,823
Military - Accrued health care	2,558,830	2,672,721	2,735,920
Benefits for former personnel	86,571	66,897	67,772
Travel and transportation of persons	1,901,559	1,143,266	1,163,302
Transportation of things	1,378,970	993,100	997,901
Rental payments to GSA	18,294	20,513	20,383
Rental payments to others	174,058	184,113	170,095
Communications, utilities, and miscellaneous charges	1,961,619	1,569,540	1,560,680
Printing and reproduction	27,060	38,294	36,390
Advisory and assistance services	974,014	983,678	950,287
Other services	2,729,806	3,063,991	3,489,652
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	569,380	988,457	1,648,851
Payments to foreign national indirect hire personnel	98,830	100,028	95,430
Purchases from revolving funds	5,386,788	4,742,069	4,712,860
Operation and maintenance of facilities	5,047,680	4,270,232	4,014,902
Research & development contracts	18,502,969	19,682,093	22,484,954
Medical care	689	7,774	3,134
Operation and maintenance of equipment	5,853,346	7,145,303	6,728,662
Supplies and materials	9,377,499	8,586,278	9,108,580
Equipment	33,891,667	34,664,533	34,760,553
Land and structures	1,693,296	3,550,065	2,803,706
Grants, subsidies, and contributions	3,878	3,497	3,573
Insurance claims and indemnities	175,127	174,172	171,474
Interest and dividends	4,938	1,857	1,857
Offsetting receipts	-360,810	-131,354	-133,037
DIRECT OBLIGATIONS	127,239,981	129,030,401	131,865,335

FY 2007 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE AIR FORCE
(Thousands of Dollars)

	FY 2005 ACTUAL	FY 2006 ESTIMATED	FY 2007 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	2,675,562	2,572,529	2,741,970
Other than full-time permanent	142,142	120,120	177,240
Other personnel compensation	244,629	188,494	233,789
Military personnel	345,149	207,777	220,915
SUBTOTAL PERSONNEL COMPENSATION	3,407,482	3,088,920	3,373,914
Civilian personnel benefits	251,013	238,909	314,157
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	66,918	42,610	43,897
Military - Other personnel benefits	96,606	133,279	127,073
Travel and transportation of persons	291,987	341,122	349,575
Transportation of things	5,146,611	4,650,341	4,482,676
Rental payments to GSA	2,735	3,397	3,533
Rental payments to others	12,259	15,359	16,003
Communications, utilities, and miscellaneous charges	311,822	338,339	354,067
Printing and reproduction	4,729	6,822	6,993
Advisory and assistance services	186,986	198,943	191,161
Other services	4,107,811	3,937,588	4,085,773
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	100,122	100,643	106,502
Payments to foreign national indirect hire personnel	199,529	188,984	198,518
Purchases from revolving funds	8,778,892	10,109,649	9,123,892
Operation and maintenance of facilities	567,677	641,784	662,127
Research & development contracts	1,476,146	2,628,231	2,475,596
Operation and maintenance of equipment	1,025,045	1,642,756	1,362,341
Supplies and materials	7,867,397	6,226,667	5,933,755
Equipment	639,890	1,086,681	1,001,194
Insurance claims and indemnities	58,396	72,551	75,441
Refunds	12,817	10,000	10,000
REIMBURSABLE OBLIGATIONS	34,612,870	35,703,575	34,298,188
TOTAL OBLIGATIONS	161,852,851	164,733,976	166,163,523

FY 2007 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEFENSE-WIDE
(Thousands of Dollars)

	FY 2005 ACTUAL	FY 2006 ESTIMATED	FY 2007 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	3,564,107	3,826,054	3,971,392
Other than full-time permanent	95,308	107,204	109,015
Other personnel compensation	167,572	170,933	185,638
Special personal services payments	9	12	13
SUBTOTAL PERSONNEL COMPENSATION	3,826,996	4,104,203	4,266,058
Civilian personnel benefits	1,149,909	1,189,087	1,251,902
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	1,539,000	2,343,300	2,371,500
Military - Other personnel benefits	133	100	100
Benefits for former personnel	91,685	47,775	42,397
Travel and transportation of persons	893,598	864,931	880,755
Transportation of things	446,345	510,052	427,413
Rental payments to GSA	207,433	152,309	172,177
Rental payments to others	258,836	303,490	353,506
Communications, utilities, and miscellaneous charges	932,510	736,499	848,967
Printing and reproduction	36,192	40,558	42,318
Advisory and assistance services	4,387,055	2,342,128	2,161,143
Other services	4,723,775	8,611,407	3,608,000
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	8,807,055	8,956,538	8,788,723
Payments to foreign national indirect hire personnel	31,170	12,159	12,135
Purchases from revolving funds	249,916	223,054	199,392
Operation and maintenance of facilities	801,402	883,130	1,525,224
Research & development contracts	17,042,364	18,269,025	18,371,639
Medical care	10,692,028	10,699,913	10,999,984
Operation and maintenance of equipment	1,508,301	2,146,514	2,224,712
Subsistence and support of persons	132	8,163	7,745
Supplies and materials	5,587,355	6,378,248	7,050,410
Equipment	6,231,773	5,732,690	5,699,026
Land and structures	1,025,895	1,559,853	1,841,735
Investments and loans	327,069	407,505	46,050
Grants, subsidies, and contributions	537,434	684,881	615,749
Interest and dividends	1,564	1,393	1,466
Unvouchered	12,681	18,360	18,677
Offsetting receipts	-1,331,272	-1,100,198	-1,018,417
DIRECT OBLIGATIONS	70,018,334	76,127,067	72,810,486

FY 2007 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEFENSE-WIDE
(Thousands of Dollars)

	FY 2005 ACTUAL	FY 2006 ESTIMATED	FY 2007 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	2,546,062	2,614,757	2,607,532
Other than full-time permanent	221,758	231,059	230,732
Other personnel compensation	186,101	178,561	172,474
Military personnel	64,657	62,382	62,636
SUBTOTAL PERSONNEL COMPENSATION	3,018,578	3,086,759	3,073,374
Civilian personnel benefits	732,938	782,937	787,681
<u>Military personnel benefits</u>			
Military - Other personnel benefits	1,307	2,592	851
Benefits for former personnel	24,948	37,337	35,874
Travel and transportation of persons	121,050	133,777	126,793
Transportation of things	2,316,631	2,018,578	1,803,558
Rental payments to GSA	65,180	65,630	62,136
Rental payments to others	90,905	64,588	65,881
Communications, utilities, and miscellaneous charges	1,979,253	2,029,425	2,027,698
Printing and reproduction	244,809	272,091	289,286
Advisory and assistance services	41,675	29,861	38,012
Other services	4,035,898	3,912,468	3,956,342
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	946,434	1,045,226	1,001,155
Payments to foreign national indirect hire personnel	61,173	84,360	68,292
Purchases from revolving funds	1,464,624	1,648,055	1,577,956
Operation and maintenance of facilities	734,766	780,356	798,091
Research & development contracts	649,575	973,695	1,054,005
Medical care	2,061,671	2,300,000	2,350,000
Operation and maintenance of equipment	385,361	444,846	453,790
Supplies and materials	33,061,808	34,323,060	33,920,796
Equipment	1,017,541	953,957	785,774
Land and structures	126,562	114,662	63,036
Grants, subsidies, and contributions	14,793	18,000	18,000
Insurance claims and indemnities	439	647	689
Interest and dividends	1,424	692	695
Financial Transfers	323,200	182,746	69,879
REIMBURSABLE OBLIGATIONS	53,522,543	55,306,345	54,429,644
TOTAL OBLIGATIONS	123,540,877	131,433,412	127,240,130

FY 2007 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 10 - MILITARY PERSONNEL
(Thousands of Dollars)

	FY 2005 ACTUAL	FY 2006 ESTIMATED	FY 2007 ESTIMATED
<u>Personnel compensation:</u>			
Military personnel	78,379,506	73,207,475	70,426,248
Special personal services payments	946	228	1,635
SUBTOTAL PERSONNEL COMPENSATION	78,380,452	73,207,703	70,427,883
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	16,116,342	15,634,530	15,433,475
Military - Other personnel benefits	11,908,317	10,303,744	10,217,104
Military - Accrued health care	9,991,896	10,775,392	11,158,053
Benefits for former personnel	443,805	330,096	334,040
Travel and transportation of persons	1,938,235	2,065,576	1,922,567
Transportation of things	1,731,352	1,762,484	1,663,369
Rental payments to GSA	-	14	15
Rental payments to others	-	15	16
Communications, utilities, and miscellaneous charges	20	3	4
Printing and reproduction	-	23	24
Advisory and assistance services	6	35	-
Other services	42,746	83,960	41,489
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	875	300	319
Purchases from revolving funds	-	50	53
Operation and maintenance of facilities	85	-	-
Medical care	89	177	188
Operation and maintenance of equipment	59,231	85,182	88,214
Subsistence and support of persons	1,198,453	1,263,484	1,326,059
Supplies and materials	355,996	449,781	506,827
Equipment	100	-	-
Land and structures	27	-	-
Grants, subsidies, and contributions	1,902	2,789	2,884
Insurance claims and indemnities	668,222	26,250	21,985
Interest and dividends	11,939	1,099	1,100
Refunds	13	-	-
DIRECT OBLIGATIONS	122,850,103	115,992,687	113,145,668
<u>Personnel compensation:</u>			
Military personnel	779,893	747,960	781,893
SUBTOTAL PERSONNEL COMPENSATION	779,893	747,960	781,893
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	139,114	128,889	155,126
Military - Other personnel benefits	163,770	212,178	213,915
Military - Accrued health care	9,487	-	-
Benefits for former personnel	103	-	-
Travel and transportation of persons	10,727	13,682	11,868
Transportation of things	3,471	5,882	5,103
Operation and maintenance of equipment	27	144	122
Subsistence and support of persons	1,408	2,566	2,752
Supplies and materials	25	182	217
REIMBURSABLE OBLIGATIONS	1,108,025	1,111,483	1,170,996
TOTAL OBLIGATIONS	123,958,128	117,104,170	114,316,664

FY 2007 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 20 - OPERATION AND MAINTENANCE
(Thousands of Dollars)

	FY 2005 ACTUAL	FY 2006 ESTIMATED	FY 2007 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	18,170,764	19,283,038	19,395,740
Other than full-time permanent	1,664,152	1,711,939	1,691,556
Other personnel compensation	1,143,457	1,041,555	981,845
Special personal services payments	106	12	341
SUBTOTAL PERSONNEL COMPENSATION	20,978,479	22,036,544	22,069,482
Civilian personnel benefits	6,324,978	6,638,769	6,697,943
<u>Military personnel benefits</u>			
Military - Other personnel benefits	133	100	100
Benefits for former personnel	107,321	76,748	57,669
Travel and transportation of persons	7,199,816	3,793,300	3,349,361
Transportation of things	6,805,862	4,072,752	2,282,899
Rental payments to GSA	452,406	433,045	463,738
Rental payments to others	866,828	674,482	780,079
Communications, utilities, and miscellaneous charges	6,012,218	5,427,870	5,342,575
Printing and reproduction	876,436	396,246	373,967
Advisory and assistance services	4,958,098	2,612,208	2,472,501
Other services	12,500,211	15,972,582	10,374,734
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	16,009,029	16,246,380	13,095,810
Payments to foreign national indirect hire personnel	682,546	694,218	709,115
Purchases from revolving funds	15,533,113	14,027,642	13,489,334
Operation and maintenance of facilities	20,100,180	16,228,065	9,919,282
Research & development contracts	487,784	661,346	373,212
Medical care	10,734,409	10,763,488	11,066,601
Operation and maintenance of equipment	18,305,131	18,689,823	15,941,164
Subsistence and support of persons	370,720	291,864	200,120
Supplies and materials	32,911,949	30,917,046	24,211,921
Equipment	10,749,016	11,487,815	7,571,738
Land and structures	858,447	3,210,502	1,589,955
Investments and loans	-	5	5
Grants, subsidies, and contributions	271,931	369,597	232,170
Insurance claims and indemnities	195,559	226,884	226,995
Interest and dividends	15,361	6,176	12,088
Refunds	735	-	-
Unvouchered	12,681	18,360	18,677
DIRECT OBLIGATIONS	194,321,377	185,973,857	152,923,235

FY 2007 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 20 - OPERATION AND MAINTENANCE
(Thousands of Dollars)

	FY 2005 ACTUAL	FY 2006 ESTIMATED	FY 2007 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	3,914,232	4,065,438	4,452,821
Other than full-time permanent	396,677	371,483	460,906
Other personnel compensation	292,523	211,221	196,167
SUBTOTAL PERSONNEL COMPENSATION	4,603,432	4,648,142	5,109,894
<u>Civilian personnel benefits</u>			
Benefits for former personnel	8,922	2,646	3,060
Travel and transportation of persons	280,294	207,643	206,912
Transportation of things	73,253	73,207	73,316
Rental payments to GSA	43,966	44,438	44,669
Rental payments to others	78,625	93,319	92,729
Communications, utilities, and miscellaneous charges	675,167	698,714	706,791
Printing and reproduction	9,850	10,030	10,103
Advisory and assistance services	25,834	27,273	27,640
Other services	1,185,741	1,093,584	1,131,363
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	1,174,199	1,276,647	1,276,516
Payments to foreign national indirect hire personnel	292,759	317,603	334,918
Purchases from revolving funds	518,052	559,356	579,073
Operation and maintenance of facilities	583,845	627,484	639,661
Medical care	2,061,692	2,300,140	2,350,140
Operation and maintenance of equipment	3,353,552	3,055,862	2,935,585
Subsistence and support of persons	911	698	701
Supplies and materials	10,716,583	2,066,483	1,585,152
Equipment	198,490	195,460	195,975
Land and structures	8,502	8,176	8,195
Grants, subsidies, and contributions	16,518	19,725	19,725
Insurance claims and indemnities	58,396	72,551	75,441
Interest and dividends	1	1	1
REIMBURSABLE OBLIGATIONS	27,153,008	18,600,878	18,797,516
 TOTAL OBLIGATIONS	 221,474,385	 204,574,735	 171,720,751

FY 2007 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 30 - PROCUREMENT
(Thousands of Dollars)

	FY 2005 ACTUAL	FY 2006 ESTIMATED	FY 2007 ESTIMATED
Travel and transportation of persons	4,041	2,471	2,607
Transportation of things	44,121	104,915	106,415
Rental payments to GSA	815	-	-
Communications, utilities, and miscellaneous charges	2,410	268	313
Printing and reproduction	878	575	550
Advisory and assistance services	1,165,045	698,525	774,539
Other services	1,296,338	731,013	763,217
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	2,860,524	2,039,680	1,979,672
Purchases from revolving funds	4,336,853	4,369,270	4,021,477
Operation and maintenance of facilities	894,406	875,582	840,253
Research & development contracts	211,397	225,230	718,910
Operation and maintenance of equipment	146,562	111,072	139,927
Supplies and materials	2,488,384	1,934,272	2,245,739
Equipment	85,609,220	75,803,935	75,147,121
Land and structures	3,492	-	-
Grants, subsidies, and contributions	3,001	3,197	3,000
DIRECT OBLIGATIONS	99,067,487	86,900,005	86,743,740
Travel and transportation of persons	189	524	-
Transportation of things	2,021	1,414	1,483
Other services	5,351	6,662	37,247
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	67,124	94,598	90,131
Purchases from revolving funds	144,862	115,171	118,417
Operation and maintenance of facilities	398	289	300
Operation and maintenance of equipment	110	239	271
Supplies and materials	1,352,538	1,261,582	1,071,271
Equipment	858,772	1,260,076	1,173,908
REIMBURSABLE OBLIGATIONS	2,431,365	2,740,555	2,493,028
TOTAL OBLIGATIONS	101,498,852	89,640,560	89,236,768

FY 2007 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 40 - RESEARCH, DEV, TEST & EVAL
(Thousands of Dollars)

	FY 2005 ACTUAL	FY 2006 ESTIMATED	FY 2007 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	1,170,271	1,184,233	1,228,398
Other than full-time permanent	25,588	40,332	41,723
Other personnel compensation	44,476	47,697	48,085
Special personal services payments	33	-	-
SUBTOTAL PERSONNEL COMPENSATION	1,240,368	1,272,262	1,318,206
Civilian personnel benefits	274,970	331,252	357,547
Benefits for former personnel	4,896	1,440	1,392
Travel and transportation of persons	208,033	206,164	206,265
Transportation of things	24,011	27,563	28,018
Rental payments to GSA	20,065	10,548	10,720
Rental payments to others	20,830	19,871	25,788
Communications, utilities, and miscellaneous charges	87,269	85,627	88,531
Printing and reproduction	4,085	3,481	3,603
Advisory and assistance services	3,512,708	1,913,066	1,702,596
Other services	1,247,792	1,000,305	975,469
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	1,929,747	2,016,178	2,041,588
Payments to foreign national indirect hire personnel	66	64	80
Purchases from revolving funds	2,970,504	2,692,621	3,082,441
Operation and maintenance of facilities	168,993	154,812	159,225
Research & development contracts	55,689,496	59,465,374	61,011,577
Medical care	-	-	793
Operation and maintenance of equipment	74,829	77,704	81,310
Subsistence and support of persons	37,811	35,559	36,604
Supplies and materials	348,596	296,416	298,419
Equipment	718,130	882,489	1,067,380
Land and structures	3,023	6,938	19,787
Grants, subsidies, and contributions	354,989	332,187	343,814
Interest and dividends	299	356	367
DIRECT OBLIGATIONS	68,941,510	70,832,277	72,861,520
<u>Personnel compensation:</u>			
Full-time permanent	1,061,022	879,140	887,708
Other than full-time permanent	36,357	36,582	35,682
Other personnel compensation	59,951	32,414	31,951
SUBTOTAL PERSONNEL COMPENSATION	1,157,330	948,136	955,341
Civilian personnel benefits	245,581	224,330	227,752
Benefits for former personnel	5,574	860	948
Travel and transportation of persons	69,230	65,238	83,712
Transportation of things	8,457	7,831	10,087
Rental payments to GSA	1,017	877	1,224
Rental payments to others	1,106	1,673	2,021
Communications, utilities, and miscellaneous charges	26,093	26,490	29,715
Printing and reproduction	613	631	827
Advisory and assistance services	155,849	165,631	167,101
Other services	1,631,226	1,680,269	1,755,845
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	474,330	516,465	563,457
Purchases from revolving funds	1,977	3,662	4,347
Operation and maintenance of facilities	18,919	19,819	23,016
Research & development contracts	5,782,720	5,552,133	4,031,010
Operation and maintenance of equipment	12,597	10,643	14,787
Supplies and materials	179,873	170,350	197,153
Equipment	112,818	107,242	135,699
Land and structures	378	326	455
Grants, subsidies, and contributions	243	209	293
REIMBURSABLE OBLIGATIONS	9,885,931	9,502,815	8,204,790
TOTAL OBLIGATIONS	78,827,441	80,335,092	81,066,310

FY 2007 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 50 - MILITARY CONSTRUCTION
(Thousands of Dollars)

	FY 2005 ACTUAL	FY 2006 ESTIMATED	FY 2007 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	205,583	148,557	150,440
Other than full-time permanent	2,604	2,402	2,468
Other personnel compensation	4,626	4,660	4,682
SUBTOTAL PERSONNEL COMPENSATION	212,813	155,619	157,590
<u>Civilian personnel benefits</u>			
Benefits for former personnel	43,294	43,381	47,481
Travel and transportation of persons	265	1,400	-
Transportation of things	3,102	10,181	2,804
Rental payments to GSA	293	2,564	257
Rental payments to others	1,302	1,044	737
Communications, utilities, and miscellaneous charges	949	1,258	5
Printing and reproduction	21,208	22,701	11,707
Advisory and assistance services	617	1,661	567
Other services	26,560	11,115	3,544
<u>Purchases goods/services from Government accounts</u>	21,842	262,639	706,696
Purchase of goods/services from Government accounts	531,446	1,697,854	5,317,860
Payments to foreign national indirect hire personnel	385	458	467
Purchases from revolving funds	18,146	15,700	15,892
Operation and maintenance of facilities	2,169	237,326	28,283
Medical care	8	-	-
Operation and maintenance of equipment	15	676	96
Supplies and materials	837	4,477	714
Equipment	1,226	6,688	13,853
Land and structures	6,554,073	7,878,931	6,558,926
Grants, subsidies, and contributions	5,508	3,894	959
Insurance claims and indemnities	-	403	16
Refunds	474	-	-
DIRECT OBLIGATIONS	7,446,532	10,359,970	12,868,454
<u>Personnel compensation:</u>			
Full-time permanent	427,666	434,397	438,579
Other than full-time permanent	1,116	1,285	1,311
Other personnel compensation	422	4,195	4,257
SUBTOTAL PERSONNEL COMPENSATION	429,204	439,877	444,147
<u>Civilian personnel benefits</u>			
Benefits for former personnel	3,826	31,456	32,925
Travel and transportation of persons	753	-	-
Transportation of things	6,351	3,328	3,112
Rental payments to GSA	344	178	169
Rental payments to others	948	491	464
Communications, utilities, and miscellaneous charges	59,174	30,633	28,992
Printing and reproduction	4,524	2,342	2,217
Other services	302	156	148
<u>Purchases goods/services from Government accounts</u>	18,073	9,356	8,855
Purchase of goods/services from Government accounts	227,586	117,816	111,504
Payments to foreign national indirect hire personnel	-	5,423	5,715
Operation and maintenance of facilities	318,995	165,136	156,290
Research & development contracts	2,099	1,087	1,028
Operation and maintenance of equipment	3,259	1,687	1,597
Supplies and materials	1,362	705	667
Equipment	8,831	4,572	4,327
Land and structures	3,980,324	1,932,257	1,823,843
REIMBURSABLE OBLIGATIONS	5,065,955	2,746,500	2,626,000
TOTAL OBLIGATIONS	12,512,487	13,106,470	15,494,454

FY 2007 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 60 - FAMILY HOUSING
(Thousands of Dollars)

	FY 2005 ACTUAL	FY 2006 ESTIMATED	FY 2007 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	63,028	58,961	56,203
Other than full-time permanent	14,744	12,864	13,574
Other personnel compensation	4,569	3,810	3,411
Special personal services payments	-	11	-
SUBTOTAL PERSONNEL COMPENSATION	82,341	75,646	73,188
Civilian personnel benefits	24,088	24,376	21,425
Benefits for former personnel	1,402	813	566
Travel and transportation of persons	12,312	11,775	10,235
Transportation of things	14,529	13,430	11,994
Rental payments to GSA	1,626	1,411	1,200
Rental payments to others	330,159	299,684	280,959
Communications, utilities, and miscellaneous charges	160,711	137,721	121,357
Printing and reproduction	5,969	598	458
Advisory and assistance services	28,582	25,441	28,774
Other services	78,466	42,796	53,994
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	433,510	410,958	308,438
Payments to foreign national indirect hire personnel	19,230	23,813	25,322
Purchases from revolving funds	245,247	311,957	290,844
Operation and maintenance of facilities	549,102	390,422	349,598
Operation and maintenance of equipment	12,906	11,539	8,969
Supplies and materials	415,288	408,591	334,998
Equipment	250,974	250,032	220,852
Land and structures	738,152	1,631,581	2,044,913
Investments and loans	327,069	407,500	46,045
Grants, subsidies, and contributions	72,369	150,000	214,049
Interest and dividends	2	4	2
DIRECT OBLIGATIONS	3,804,034	4,630,088	4,448,180
<u>Personnel compensation:</u>			
Full-time permanent	421	752	762
Other personnel compensation	31	42	44
SUBTOTAL PERSONNEL COMPENSATION	452	794	806
Civilian personnel benefits	76	197	200
<u>Military personnel benefits</u>			
Military - Other personnel benefits	1,307	2,592	851
Travel and transportation of persons	18	20	14
Transportation of things	1	1	1
Rental payments to others	1,427	1,542	1,542
Communications, utilities, and miscellaneous charges	2,533	4,227	4,243
Other services	1,433	1,531	985
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	3,527	5,136	5,148
Operation and maintenance of facilities	7,453	10,739	10,724
Supplies and materials	28,494	35,498	35,673
Land and structures	1,591	3,125	1,500
Insurance claims and indemnities	439	647	689
REIMBURSABLE OBLIGATIONS	48,751	66,049	62,376
TOTAL OBLIGATIONS	3,852,785	4,696,137	4,510,556

FY 2007 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 80 - REVOLVING AND MGMT FUNDS
(Thousands of Dollars)

	FY 2005 ACTUAL	FY 2006 ESTIMATED	FY 2007 ESTIMATED
Transportation of things	163,529	164,797	174,861
Advisory and assistance services	29,328	48,912	47,500
Other services	10,511	15,525	15,350
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	246,804	340,937	358,929
Purchases from revolving funds	50,838	51,249	54,546
Research & development contracts	-	56,745	22,000
Equipment	606,289	400,000	398,746
DIRECT OBLIGATIONS	1,107,299	1,078,165	1,071,932
<u>Personnel compensation:</u>			
Full-time permanent	10,607,184	11,012,268	11,044,295
Other than full-time permanent	388,750	473,078	441,639
Other personnel compensation	1,202,015	1,248,047	1,233,094
Military personnel	285,394	205,234	209,609
Special personal services payments	2,351	1,796	1,833
SUBTOTAL PERSONNEL COMPENSATION	12,485,694	12,940,423	12,930,470
Civilian personnel benefits	2,518,969	2,645,941	2,696,978
Benefits for former personnel	60,857	71,964	56,096
Travel and transportation of persons	561,727	784,063	779,425
Transportation of things	8,120,513	7,015,259	6,638,705
Rental payments to GSA	69,767	77,732	74,912
Rental payments to others	677,136	531,826	498,214
Communications, utilities, and miscellaneous charges	2,901,738	3,169,209	3,209,365
Printing and reproduction	270,297	294,378	311,630
Advisory and assistance services	334,003	318,813	316,693
Other services	7,086,853	6,619,192	6,623,448
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	1,914,527	2,366,362	2,351,819
Payments to foreign national indirect hire personnel	95,216	118,690	103,939
Purchases from revolving funds	11,000,422	12,499,804	11,336,298
Operation and maintenance of facilities	1,607,111	1,625,690	1,633,544
Research & development contracts	2,822,398	3,604,007	3,725,482
Operation and maintenance of equipment	2,546,337	3,121,979	2,884,185
Supplies and materials	58,339,151	60,966,982	57,526,884
Equipment	1,980,920	1,856,477	1,678,839
Land and structures	34,441	26,251	3,317
Interest and dividends	1,423	691	694
Financial Transfers	323,200	145,060	69,879
REIMBURSABLE OBLIGATIONS	115,752,700	120,800,793	115,450,816
TOTAL OBLIGATIONS	116,859,999	121,878,958	116,522,748

FY 2007 DEPARTMENT OF DEFENSE BUDGET
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 83 - DEDUCT FOR OFFSETTING RCPTS, PL 85 - TRUST FUNDS AND PL 87 - INTERFUND TRANSACTIONS
 (Thousands of Dollars)

	FY 2005 ACTUAL	FY 2006 ESTIMATED	FY 2007 ESTIMATED
PL 83 - DEDUCT FOR OFFSETTING RECEIPTS			
Offsetting receipts	-1,404,660	-1,516,592	-1,425,918
DIRECT OBLIGATIONS	-1,404,660	-1,516,592	-1,425,918
TOTAL OBLIGATIONS - OFFSETTING RECEIPTS	-1,404,660	-1,516,592	-1,425,918
PL 85 - TRUST FUNDS			
Benefits for former personnel	84,144	40,000	41,000
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	22,850	18,125	18,125
Supplies and materials	2,812	8,016	8,016
Equipment	1,370	6,476	6,476
Grants, subsidies, and contributions	203,947	168,984	171,776
DIRECT OBLIGATIONS	315,123	241,601	245,393
Communications, utilities, and miscellaneous charges	2,008	3,500	3,500
Other services	-	1,100	1,100
Operation and maintenance of facilities	32,572	26,000	28,100
Operation and maintenance of equipment	71,977	71,000	70,800
Equipment	87,994	126,000	114,400
Land and structures	88,414	78,586	52,000
Refunds	12,817	10,000	10,000
Financial Transfers	-	37,686	-
REIMBURSABLE OBLIGATIONS	295,782	353,872	279,900
TOTAL OBLIGATIONS - TRUST FUNDS	610,905	595,473	525,293
PL 87 - INTERFUND TRANSACTIONS			
Offsetting receipts	-174,342	-137,325	-139,601
DIRECT OBLIGATIONS	-174,342	-137,325	-139,601
TOTAL OBLIGATIONS - INTERFUND TRANSACTIONS	-174,342	-137,325	-139,601

FY 2007 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DOD APPROPRIATION BILL
(Thousands of Dollars)

	FY 2005 ACTUAL	FY 2006 ESTIMATED	FY 2007 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	19,341,035	20,467,271	20,624,138
Other than full-time permanent	1,689,740	1,752,271	1,733,279
Other personnel compensation	1,187,933	1,089,252	1,029,930
Military personnel	78,379,506	73,207,475	70,426,248
Special personal services payments	1,085	240	1,976
SUBTOTAL PERSONNEL COMPENSATION	100,599,299	96,516,509	93,815,571
Civilian personnel benefits	6,599,948	6,970,021	7,055,490
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	16,116,342	15,634,530	15,433,475
Military - Other personnel benefits	11,908,450	10,303,844	10,217,204
Military - Accrued health care	9,991,896	10,775,392	11,158,053
Benefits for former personnel	640,166	448,284	434,101
Travel and transportation of persons	9,350,125	6,067,511	5,480,800
Transportation of things	8,768,875	6,132,511	4,255,562
Rental payments to GSA	473,286	443,607	474,473
Rental payments to others	887,658	694,368	805,883
Communications, utilities, and miscellaneous charges	6,101,917	5,513,768	5,431,423
Printing and reproduction	881,399	400,325	378,144
Advisory and assistance services	9,665,185	5,272,746	4,997,136
Other services	15,097,598	17,803,385	12,170,259
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	21,069,829	20,661,600	17,494,443
Payments to foreign national indirect hire personnel	682,612	694,282	709,195
Purchases from revolving funds	22,891,308	21,140,832	20,647,851
Operation and maintenance of facilities	21,163,664	17,258,459	10,918,760
Research & development contracts	56,388,677	60,408,695	62,125,699
Medical care	10,734,498	10,763,665	11,067,582
Operation and maintenance of equipment	18,585,753	18,963,781	16,250,615
Subsistence and support of persons	1,606,984	1,590,907	1,562,783
Supplies and materials	36,107,737	33,605,531	27,270,922
Equipment	97,684,125	88,580,715	84,191,461
Land and structures	864,989	3,217,440	1,609,742
Investments and loans	-	5	5
Grants, subsidies, and contributions	835,770	876,754	753,644
Insurance claims and indemnities	863,781	253,134	248,980
Interest and dividends	27,599	7,631	13,555
Refunds	748	-	-
Unvouchered	12,681	18,360	18,677
Offsetting receipts	-1,579,002	-1,653,917	-1,565,519
DIRECT OBLIGATIONS	485,023,897	459,364,675	425,425,969

FY 2007 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DOD APPROPRIATION BILL
(Thousands of Dollars)

	FY 2005 ACTUAL	FY 2006 ESTIMATED	FY 2007 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	15,582,438	15,956,846	16,384,824
Other than full-time permanent	821,784	881,143	938,227
Other personnel compensation	1,554,489	1,491,682	1,461,212
Military personnel	1,065,287	953,194	991,502
Special personal services payments	2,351	1,796	1,833
SUBTOTAL PERSONNEL COMPENSATION	19,026,349	19,284,661	19,777,598
Civilian personnel benefits	3,948,974	4,071,967	4,314,686
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	139,114	128,889	155,126
Military - Other personnel benefits	163,770	212,178	213,915
Military - Accrued health care	9,487	-	-
Benefits for former personnel	75,456	75,470	60,104
Travel and transportation of persons	922,167	1,071,150	1,081,917
Transportation of things	8,207,715	7,103,593	6,728,694
Rental payments to GSA	114,750	123,047	120,805
Rental payments to others	756,867	626,818	592,964
Communications, utilities, and miscellaneous charges	3,605,006	3,897,913	3,949,371
Printing and reproduction	280,760	305,039	322,560
Advisory and assistance services	515,686	511,717	511,434
Other services	9,909,171	9,400,807	9,549,003
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	3,630,180	4,254,072	4,281,923
Payments to foreign national indirect hire personnel	387,975	436,293	438,857
Purchases from revolving funds	11,665,313	13,177,993	12,038,135
Operation and maintenance of facilities	2,242,845	2,299,282	2,324,621
Research & development contracts	8,605,118	9,156,140	7,756,492
Medical care	2,061,692	2,300,140	2,350,140
Operation and maintenance of equipment	5,984,600	6,259,867	5,905,750
Subsistence and support of persons	2,319	3,264	3,453
Supplies and materials	70,588,170	64,465,579	60,380,677
Equipment	3,238,994	3,545,255	3,298,821
Land and structures	131,735	113,339	63,967
Grants, subsidies, and contributions	16,761	19,934	20,018
Insurance claims and indemnities	58,396	72,551	75,441
Interest and dividends	1,424	692	695
Refunds	12,817	10,000	10,000
Financial Transfers	323,200	182,746	69,879
REIMBURSABLE OBLIGATIONS	156,626,811	153,110,396	146,397,046
TOTAL OBLIGATIONS	641,650,708	612,475,071	571,823,015

FY 2007 DEPARTMENT OF DEFENSE BUDGET
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
MILITARY CONSTRUCTION BILL
(Thousands of Dollars)

	FY 2005 ACTUAL	FY 2006 ESTIMATED	FY 2007 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	268,611	207,518	206,643
Other than full-time permanent	17,348	15,266	16,042
Other personnel compensation	9,195	8,470	8,093
Special personal services payments	-	11	-
SUBTOTAL PERSONNEL COMPENSATION	295,154	231,265	230,778
Civilian personnel benefits	67,382	67,757	68,906
Benefits for former personnel	1,667	2,213	566
Travel and transportation of persons	15,414	21,956	13,039
Transportation of things	14,822	15,994	12,251
Rental payments to GSA	2,928	2,455	1,937
Rental payments to others	331,108	300,942	280,964
Communications, utilities, and miscellaneous charges	181,919	160,422	133,064
Printing and reproduction	6,586	2,259	1,025
Advisory and assistance services	55,142	36,556	32,318
Other services	100,308	305,435	760,690
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	964,956	2,108,812	5,626,298
Payments to foreign national indirect hire personnel	19,615	24,271	25,789
Purchases from revolving funds	263,393	327,657	306,736
Operation and maintenance of facilities	551,271	627,748	377,881
Medical care	8	-	-
Operation and maintenance of equipment	12,921	12,215	9,065
Supplies and materials	416,125	413,068	335,712
Equipment	252,200	256,720	234,705
Land and structures	7,292,225	9,510,512	8,603,839
Investments and loans	327,069	407,500	46,045
Grants, subsidies, and contributions	77,877	153,894	215,008
Insurance claims and indemnities	-	403	16
Interest and dividends	2	4	2
Refunds	474	-	-
DIRECT OBLIGATIONS	11,250,566	14,990,058	17,316,634
<u>Personnel compensation:</u>			
Full-time permanent	428,087	435,149	439,341
Other than full-time permanent	1,116	1,285	1,311
Other personnel compensation	453	4,237	4,301
SUBTOTAL PERSONNEL COMPENSATION	429,656	440,671	444,953
Civilian personnel benefits	3,902	31,653	33,125
<u>Military personnel benefits</u>			
Military - Other personnel benefits	1,307	2,592	851
Benefits for former personnel	753	-	-
Travel and transportation of persons	6,369	3,348	3,126
Transportation of things	345	179	170
Rental payments to GSA	948	491	464
Rental payments to others	60,601	32,175	30,534
Communications, utilities, and miscellaneous charges	7,057	6,569	6,460
Printing and reproduction	302	156	148
Other services	19,506	10,887	9,840
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	231,113	122,952	116,652
Payments to foreign national indirect hire personnel	-	5,423	5,715
Operation and maintenance of facilities	326,448	175,875	167,014
Research & development contracts	2,099	1,087	1,028
Operation and maintenance of equipment	3,259	1,687	1,597
Supplies and materials	29,856	36,203	36,340
Equipment	8,831	4,572	4,327
Land and structures	3,981,915	1,935,382	1,825,343
Insurance claims and indemnities	439	647	689
REIMBURSABLE OBLIGATIONS	5,114,706	2,812,549	2,688,376
TOTAL OBLIGATIONS	16,365,272	17,802,607	20,005,010

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MANDATORY/DISCRETIONARY

BUDGET AUTHORITY

AND OUTLAYS

FY 2005, FY 2006, and FY 2007

**FY 2007 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	FY 2005	FY 2006	FY 2007
** DOD SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	4,998,301	1,544,008	1,658,174
OUTLAYS	740,789	1,721,012	1,660,064
DISCRETIONARY (051)			
BUDGET AUTHORITY	478,914,834	466,609,325	439,301,000
OUTLAYS	473,413,131	480,283,307	447,157,580
DOD TOTAL			
TOTAL BUDGET AUTHORITY	483,913,135	468,153,333	440,959,174
TOTAL OUTLAYS	474,153,920	482,004,319	448,817,644

**FY 2007 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	FY 2005	FY 2006	FY 2007
** ARMY SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	2,215,604	-144,675	-136,107
OUTLAYS	55,459	-118,950	-125,344
DISCRETIONARY (051)			
BUDGET AUTHORITY	150,629,999	131,381,552	111,711,950
OUTLAYS	152,042,212	143,755,302	116,595,379
ARMY TOTAL			
TOTAL BUDGET AUTHORITY	152,845,603	131,236,877	111,575,843
TOTAL OUTLAYS	152,097,671	143,636,352	116,470,035

**FY 2007 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	FY 2005	FY 2006	FY 2007
** NAVY SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	831,853	-230,641	-230,641
OUTLAYS	104,095	-230,356	-230,356
DISCRETIONARY (051)			
BUDGET AUTHORITY	130,833,173	132,189,387	127,322,126
OUTLAYS	125,984,368	132,148,836	128,608,020
NAVY TOTAL			
TOTAL BUDGET AUTHORITY	131,665,026	131,958,746	127,091,485
TOTAL OUTLAYS	126,088,463	131,918,480	128,377,664

**FY 2007 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

** AIR FORCE SUMMARY **	FY 2005	FY 2006	FY 2007
MANDATORY (051)			
BUDGET AUTHORITY	-1,025,809	-124,878	-126,561
OUTLAYS	-351,786	-124,848	-126,531
DISCRETIONARY (051)			
BUDGET AUTHORITY	128,943,657	128,589,006	130,386,299
OUTLAYS	128,290,601	128,398,044	128,963,250
AIR FORCE TOTAL			
TOTAL BUDGET AUTHORITY	127,917,848	128,464,128	130,259,738
TOTAL OUTLAYS	127,938,815	128,273,196	128,836,719

**FY 2007 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

** DEFENSE WIDE SUMMARY **	FY 2005	FY 2006	FY 2007
MANDATORY (051)	(051)		
BUDGET AUTHORITY	2,976,653	2,044,202	2,151,483
OUTLAYS	933,021	2,195,166	2,142,295
DISCRETIONARY (051)	(051)		
BUDGET AUTHORITY	68,508,005	74,449,380	69,880,625
OUTLAYS	67,095,950	75,981,125	72,990,931
DEFENSE WIDE TOTAL			
TOTAL BUDGET AUTHORITY	71,484,658	76,493,582	72,032,108
TOTAL OUTLAYS	68,028,971	78,176,291	75,133,226

FY 2007 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2005	FY 2006	FY 2007
MANDATORY (051)			
BUDGET AUTHORITY			
<u>MIL PERSONNEL</u>			
CON RCPT PAY MIL RET FD	1,539,000	2,343,300	2,368,900
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TOTAL MIL PERSONNEL	1,539,000	2,343,300	2,368,900
<u>OPR & MAINT</u>			
REST ROCKY MTN ARSL	5,627	9,400	9,400
DEF BURDENSARING	637,998	600,000	600,000
	-----	-----	-----
TOTAL OPR & MAINT	643,625	609,400	609,400
<u>FMLY HSNB</u>			
DOD FAM HSG IMPRV FD	2,072	0	0
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TOTAL FMLY HSNB	2,072	0	0
<u>REV & MGT FNDS</u>			
WCF, A	2,153,063	0	0
WCF, N	740,339	0	0
WCF, AF	-666,883	0	0
WCF, DEF	1,855,679	0	0
WCF, DECA	-1,794	0	0
	-----	-----	-----
TOTAL REV & MGT FNDS	4,080,404	0	0
<u>OFFSETG RECEIPT</u>			
OFFSETTING RECEIPTS	-1,404,660	-1,516,592	-1,425,918
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TOTAL OFFSETG RECEIPT	-1,404,660	-1,516,592	-1,425,918

FY 2007 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2005	FY 2006	FY 2007
MANDATORY (051)			
 BUDGET AUTHORITY			
 <u>TRUST FUNDS</u>			
AINSWORTH LIB	1	0	0
A,GEN GIFT FUND	5,688	11,508	11,400
N,ACDY GIFT MUSEUM FND	7,690	6,439	6,439
N,GEN GIFT FUND	794	1,577	1,577
SHP STOR PROFIT	21,175	18,125	18,501
AF GEN GIFT FND	1,884	6,476	6,476
FOR NAT EMP SEP FND	83,076	40,000	41,000
VSTF	148,197	153,600	152,500
SURCHG COLL,DEF	-4,492	0	0
HOST NATION SUP,D	46,038	7,500	7,500
GIFTS, DoD DEP EDUC FUN	2,026	0	0
	-----	-----	-----
TOTAL TRUST FUNDS	312,077	245,225	245,393
 INTERFUND TRANS			
PROFITS SALES OF SHIPS	-21,175	-18,125	-18,501
DEFENSE COOPERATION ACC	-5,666	-12,000	-13,000
EMP AGY CONT, FNESP TF	-83,076	-40,000	-41,000
EMP AGY CONT, VSI TF	-64,300	-67,200	-67,100
	-----	-----	-----
TOTAL INTERFUND TRANS	-174,217	-137,325	-139,601
	-----	-----	-----
TOTAL BUDGET AUTHORITY	4,998,301	1,544,008	1,658,174

FY 2007 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2005	FY 2006	FY 2007
MANDATORY (051)			
OUTLAYS			
<u>MIL PERSONNEL</u>			
CON RCPT PAY MIL RET FD	1,539,000	2,343,300	2,368,900
	-----	-----	-----
TOTAL MIL PERSONNEL	1,539,000	2,343,300	2,368,900
<u>OPR & MAINT</u>			
REST ROCKY MTN ARSL	2,768	23,725	16,563
DEF BURDENSARING	545,801	668,317	634,159
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TOTAL OPR & MAINT	548,569	692,042	650,722
<u>REV & MGT FNDS</u>			
NAT DEF STKPLE	-54,221	-20,000	-60,600
PENT RSV MNT RV FD	58,064	100,100	-1,000
BUILDINGS MNT FND	9,507	1,300	-500
AMMO WRK CAP FD	-10,511	11,200	3,400
	-----	-----	-----
TOTAL REV & MGT FNDS	2,839	92,600	-58,700
<u>OFFSETG RECEIPT</u>			
OFFSETTING RECEIPTS	-1,386,884	-1,516,077	-1,425,403
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TOTAL OFFSETG RECEIPT	-1,386,884	-1,516,077	-1,425,403

FY 2007 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2005	FY 2006	FY 2007
MANDATORY (051)			
OUTLAYS			
<u>TRUST FUNDS</u>			
AINSWORTH LIB	3	0	0
A,GEN GIFT FUND	5,754	11,508	11,400
N,ACDY GIFT MUSEUM FND	9,177	6,439	6,439
N,GEN GIFT FUND	746	1,577	1,577
SHP STOR PROFIT	23,429	18,125	18,501
AF GEN GIFT FND	1,369	6,476	6,476
FOR NAT EMP SEP FND	13,355	40,000	41,000
VSTF	148,192	153,600	152,500
AF CADET FUND	5,593	0	0
SURCHG COLL,DEF	-31,571	1,247	18,753
HOST NATION SUP,D	33,409	7,500	7,500
GIFTS, DoD DEP EDUC FUN	2,026	0	0
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TOTAL TRUST FUNDS	211,482	246,472	264,146
INTERFUND TRANS			
PROFITS SALES OF SHIPS	-21,175	-18,125	-18,501
DEFENSE COOPERATION ACC	-5,666	-12,000	-13,000
EMP AGY CONT, FNESP TF	-83,076	-40,000	-41,000
EMP AGY CONT, VSI TF	-64,300	-67,200	-67,100
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TOTAL INTERFUND TRANS	-174,217	-137,325	-139,601
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TOTAL OUTLAYS	740,789	1,721,012	1,660,064

FY 2007 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

DISCRETIONARY (051)	FY 2005	FY 2006	FY 2007
BUDGET AUTHORITY			
<u>MIL PERSONNEL</u>			
MIL PER,ARMY	40,662,792	32,647,972	29,111,903
MEDICARE-RET CONTRIB, A	0	2,727,452	2,891,198
MIL PER,NAVY	25,128,703	22,753,252	23,271,011
MEDICARE-RET CONTRIB, N	0	2,028,599	2,074,177
MIL PER, MC	10,814,192	9,346,258	9,334,816
MEDICARE-RET CONTRIB, M	0	981,905	1,050,586
MIL PER, AF	26,253,226	23,565,120	23,154,866
MEDICARE-RET CONTRIB, A	0	2,032,519	2,058,270
RES PERS,A	3,705,878	3,289,131	3,405,657
MEDICARE-RET CONT, A RE	0	716,969	742,233
RES PERS,N	2,101,476	1,707,298	1,777,966
MEDICARE-RET CONT, N RE	0	291,754	287,140
RES PERS,MC	604,092	510,445	550,858
MEDICARE-RET CON, MC RE	0	136,589	144,647
RES PERS,AF	1,453,922	1,285,694	1,358,328
MEDICARE-RET CON, AF RE	0	254,333	268,104
NG PERS,A	6,378,861	5,285,517	5,253,580
MEDICARE-RET CONT, AG	0	1,219,403	1,232,152
NG PERS,AF	2,636,931	2,314,308	2,399,730
MEDICARE-RET CONT, AF G	0	385,869	409,546
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TOTAL MIL PERSONNEL	119,740,073	113,480,387	110,776,768
<u>OPR & MAINT</u>			
O&M,ARMY	45,592,573	45,131,857	24,902,380
O&M,NAVY	33,313,641	31,756,207	31,330,984
O&M,MC	4,594,161	5,489,069	3,878,962
O&M,AF	32,919,058	32,615,103	31,342,307
O&M,DEF-WIDE	21,194,389	19,125,953	20,075,656
IG	201,408	207,853	216,297
O&M, ARMY RES	2,017,379	2,011,007	2,299,202
O&M, NAVY RES	1,368,436	1,643,911	1,288,764
O&M, MC RES	200,765	242,070	211,911
O&M, AF RES	2,268,617	2,475,554	2,723,800
O&M, ARMY NG	4,891,520	4,707,933	4,838,665
O&M,AIR NG	4,564,598	4,691,517	5,336,017
US COURT OF APPEALS	10,790	11,098	11,721
ENVIRON RES FD, A	0	402,848	413,794
ENVIRON RES FD, N	0	301,520	304,409
ENVIRON RES FD, AF	0	401,461	423,871
ENVIRON RES FD, D	4,714	27,821	18,431

FY 2007 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

DISCRETIONARY (051)	FY 2005	FY 2006	FY 2007
BUDGET AUTHORITY			
<u>OPR & MAINT (con't)</u>			
ENVIRON RES USED SITES	0	253,761	242,790
OVRS HUM,DIS,CIV ASSIS.	175,809	60,789	63,204
DRUG INTRDCTN/CTR-DG	0	936,094	926,890
AFGHAN SEC FORCES FUND	995,000	0	0
IRAQ SEC FORCES FUND	5,490,000	0	0
DEF COOP ACCT	5,791	0	0
DISP. DOD REAL PROP.	15,443	-30,246	15,036
LEASE DOD REAL PROP.	22,609	-17,839	12,188
NAT SCI CTR,A	20	30	32
DOD FAC. RECOV.	4,663	-4,005	1,005
DEF HLTH PROG	18,402,211	20,327,728	20,776,121
IRAQ FREEDOM FUND, DEF	-50,000	4,558,686	0
FSU THREAT REDUCT	357,873	410,437	372,128
OVERSEAS CONTG OPS	9,967	0	10,000
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TOTAL OPR & MAINT	178,571,435	177,738,217	152,036,565
<u>PROCUREMENT</u>			
AIRCRAFT PROC., A	3,134,741	2,849,792	3,566,483
MISSILE PROC., A	1,608,260	1,204,212	1,350,898
WPNS&CMBT VEHS, A	4,952,574	2,234,499	2,301,943
PROC. AMMO, A	2,034,165	1,983,625	1,903,125
OTHR PROC., A	12,336,813	7,382,207	7,718,602
AIRCRAFT PROC., N	8,945,450	9,769,121	10,868,771
WEAPONS PROC., N	2,165,737	2,741,200	2,555,020
SHIPBLDG&CONV., N	10,384,200	10,553,134	10,578,553
PROC. AMMO, N&MC	1,023,742	881,510	789,943
OTHR PROC., N	4,837,892	5,442,966	4,967,916
PROC., MC	4,839,248	3,031,629	1,273,513
AIRCRAFT PROC., AF	13,897,038	12,681,480	11,479,810
MISSILE PROC., AF	4,424,577	5,026,096	4,204,145
PROC. AMMO, AF	1,312,816	1,003,247	1,072,749
OTHR PROC., AF	15,482,959	14,022,753	15,408,086
PROC., DEF-WIDE	3,469,530	2,739,703	2,861,461
NGRE	349,881	1,193,954	0
DEF PROD ACT PURCH	42,567	57,467	18,484
CHEM AG&MUN DS	1,371,937	1,386,819	1,277,304
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TOTAL PROCUREMENT	96,614,127	86,185,414	84,196,806

FY 2007 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

DISCRETIONARY (051)	FY 2005	FY 2006	FY 2007
BUDGET AUTHORITY			
<u>RDT&E</u>			
RDT&E, A	10,456,127	11,016,247	10,855,559
RDT&E, N	16,900,460	18,700,992	16,912,223
RDT&E, AF	20,460,777	21,608,363	24,396,767
RDT&E ,DEF-WIDE	20,607,909	19,555,157	20,809,939
OT&E,D	310,261	165,521	181,520
TANKER REP XFER FUND, A	89,800	0	0
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TOTAL RDT&E	68,825,334	71,046,280	73,156,008
<u>MILITARY CONSTRUCTION</u>			
MILCON, A	2,821,064	1,737,959	2,059,762
MILCON, N	1,320,277	1,387,252	1,162,038
MILCON, AF	993,989	1,253,413	1,156,148
MILCON,DEF-WIDE	677,318	1,023,966	1,208,198
MILCON GEN RED, DW	0	0	0
MILCON, ARMY NG	446,748	892,219	473,197
MILCON, AIR NG	238,043	334,393	125,788
MILCON, A RES	101,077	151,043	166,487
MILCON, N RES	48,596	150,133	48,408
MILCON, AF RES	123,977	91,147	44,936
CHEM DEMIL CONST, DEF	81,886	0	130,993
BRAC	246,166	252,279	191,220
FY 2005 BRAC	0	1,489,421	5,626,223
NATO SEC. INVEST PROG.	160,800	175,089	220,985
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TOTAL MIL CON	7,259,941	8,938,314	12,614,383
<u>FMLY HSG</u>			
FAM HSG CONST,A	619,249	528,300	594,991
FAM HSG O&M, A	909,942	795,953	676,829
FAM HSG CONST,N	-2,301	302,918	305,071
FAM HSG O&M, N	714,004	631,662	509,126
FAM HSG CONST, AF	797,082	1,325,407	1,183,138
FAM HSG O&M, AF	883,410	806,289	755,071
FAM HSG CONST,D-W	49	0	8,808
FAM HSG O&M, D-W	49,575	45,927	48,506
DOD FAM HSG IMPRV FD	124,953	2,475	2,500
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TOTAL FMLY HSG	4,095,963	4,438,931	4,084,040

FY 2007 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

DISCRETIONARY (051)	FY 2005	FY 2006	FY 2007
BUDGET AUTHORITY			
<u>REV & MGT FNDS</u>			
PENT RSV MNT RV FD	0	0	18,500
WCF, A	0	106,521	16,400
WCF, N	294,250	83,067	83,792
WCF, AF	0	44,564	44,054
WCF, DEF	1,096,300	2,285,348	17,713
WCF, DECA	1,173,309	1,146,431	1,184,039
NDSF	1,236,102	1,078,165	1,071,932
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TOTAL REV & MGT FNDS	3,799,961	4,744,096	2,436,430
<u>TRUST FUNDS</u>			
NSETF	8,000	0	0
GEN FND PAY, COMM SALES	0	37,686	0
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TOTAL TRUST FUNDS	8,000	37,686	0
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TOTAL BUDGET AUTHORITY	478,914,834	466,609,325	439,301,000

FY 2007 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

DISCRETIONARY (051)	FY 2005	FY 2006	FY 2007
OUTLAYS			
<u>MIL PERSONNEL</u>			
MIL PER,ARMY	44,642,597	32,799,303	28,038,730
MEDICARE-RET CONTRIB, A	0	2,727,452	2,891,198
MIL PER,NAVY	26,073,791	22,658,816	22,711,989
MEDICARE-RET CONTRIB, N	0	2,028,599	2,074,177
MIL PER, MC	10,985,887	9,434,281	9,050,773
MEDICARE-RET CONTRIB, M	0	981,905	1,050,586
MIL PER, AF	27,384,241	23,551,990	22,361,446
MEDICARE-RET CONTRIB, A	0	2,032,519	2,058,270
RES PERS,A	3,819,356	3,309,010	3,216,458
MEDICARE-RET CONT, A RE	0	716,969	742,233
RES PERS,N	2,037,823	1,771,035	1,696,762
MEDICARE-RET CONT, N RE	0	291,754	287,140
RES PERS,MC	603,173	515,879	537,621
MEDICARE-RET CON, MC RE	0	136,589	144,647
RES PERS,AF	1,395,737	1,318,978	1,356,836
MEDICARE-RET CON, AF RE	0	254,333	268,104
NG PERS,A	6,407,853	5,475,825	4,999,778
MEDICARE-RET CONT, AG	0	1,219,403	1,232,152
NG PERS,AF	2,573,164	2,391,110	2,395,453
MEDICARE-RET CONT, AF G	0	385,869	409,546
EFFECT OF EXTRA PAY DAY	0	0	0
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TOTAL MIL PERSONNEL	125,923,622	114,001,619	107,523,899
<u>OPR & MAINT</u>			
O&M,ARMY	59,648,220	50,859,623	31,476,580
O&M,NAVY	32,239,591	32,852,276	31,297,576
O&M,MC	5,627,312	5,863,711	4,357,202
O&M,AF	34,601,296	33,971,673	31,329,675
O&M,DEF-WIDE	21,163,955	21,007,331	19,849,537
IG	178,021	215,796	213,825
O&M, ARMY RES	2,143,706	2,015,143	2,201,592
O&M, NAVY RES	1,189,101	1,602,119	1,371,216
O&M, MC RES	197,258	236,603	217,625
O&M, AF RES	2,197,337	2,420,800	2,659,730
O&M, ARMY NG	4,481,404	4,789,311	4,777,076
O&M,AIR NG	4,764,554	4,292,878	5,143,652
US COURT OF APPEALS	9,962	11,358	11,201
FCF, D	0	478,473	124,403
INTRNAT'L SPORTING	970	0	0

FY 2007 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

DISCRETIONARY (051)	FY 2005	FY 2006	FY 2007
OUTLAYS			
<u>OPR & MAINT (con't)</u>			
ENVIRON RES FD, A	0	88,627	272,317
ENVIRON RES FD, N	0	66,334	202,654
ENVIRON RES FD, AF	0	88,321	273,909
ENVIRON RES FD, D	-462	10,870	17,993
ENVIRON RES USED SITES	0	55,828	167,606
OVRS HUM,DIS,CIV ASSIS.	127,121	124,120	83,179
DRUG INTRDCTN/CTR-DG	0	697,390	876,816
KAHO IS CONVYNC	3,153	1,029	514
TRANS/DISP COMM FACIL	24,049	758	0
PAYMNT TO KAHO IS FD	-302	302	0
AFGHAN SEC FORCES FUND	75,313	666,650	194,025
IRAQ SEC FORCES FUND	135,917	3,980,250	1,070,550
EM RESP FD,DEF	298,014	249,433	88,057
EMERG RESP FUND	-181	2,114	846
DISP. DOD REAL PROP.	8,745	36,822	2,571
LEASE DOD REAL PROP.	9,192	35,953	7,674
NAT SCI CTR,A	12	55	50
DOD FAC. RECOV.	3,339	12,913	3,282
REINV. ECON. GRWTH, DE.	6,543	0	0
DEF HLTH PROG	17,931,373	21,106,028	21,202,549
IRAQ FREEDOM FUND, DEF	0	3,396,221	907,179
FSU THREAT REDUCT	497,460	617,450	449,447
QLTY LIFE ENHANC,D	9,278	9,947	0
OVERSEAS CONTG OPS	0	9,414	7,779
OPPLAN 34A-35 P.O.W.	0	511	408
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TOTAL OPR & MAINT	187,571,251	191,874,435	160,860,295
<u>PROCUREMENT</u>			
AIRCRAFT PROC., A	2,491,842	2,724,288	3,167,526
MISSILE PROC., A	1,373,098	1,503,064	1,353,605
WPNS&CMBT VEHS, A	2,300,415	3,379,594	3,186,724
PROC. AMMO, A	1,644,844	1,799,331	1,879,583
OTHR PROC., A	8,730,273	9,204,807	9,128,084
AIRCRAFT PROC., N	8,794,588	9,296,612	9,712,776
WEAPONS PROC., N	1,893,547	2,246,958	2,426,775
SHIPBLDG&CONV., N	9,949,481	10,430,580	10,822,917
PROC. AMMO, N&MC	1,106,967	1,048,959	909,462
OTHR PROC., N	4,365,551	5,183,717	5,112,330
PROC., MC	1,864,247	2,962,077	3,628,160

FY 2007 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

DISCRETIONARY (051)	FY 2005	FY 2006	FY 2007
OUTLAYS			
<u>PROCUREMENT (con't)</u>			
AIRCRAFT PROC., AF	11,999,851	12,936,775	12,649,094
MISSILE PROC., AF	3,732,558	4,728,673	4,325,318
PROC. AMMO, AF	1,308,641	1,272,391	1,137,297
OTHR PROC., AF	15,122,677	14,399,788	15,251,430
PROC., DEF-WIDE	3,915,503	3,587,591	3,082,097
NGRE	325,179	460,226	617,998
DEF PROD ACT PURCH	55,730	58,699	52,366
CHEM AG&MUN DS	1,319,266	1,533,825	1,283,746
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TOTAL PROCUREMENT	82,294,258	88,757,955	89,727,288
<u>RDT&E</u>			
RDT&E, A	9,701,872	11,066,809	10,810,893
RDT&E, N	16,039,204	17,702,716	17,429,081
RDT&E, AF	20,640,154	21,503,370	23,389,945
RDT&E ,DEF-WIDE	19,001,063	20,243,708	20,148,718
DT&E, D	-1,122	2,178	0
OT&E,D	309,916	248,536	186,111
	-----	-----	-----
TOTAL RDT&E	65,691,087	70,767,317	71,964,748
<u>MIL CON</u>			
MILCON, A	1,536,469	2,164,020	1,999,649
MILCON, N	1,089,437	1,411,259	1,327,500
MILCON, AF	1,269,363	910,454	1,199,773
MILCON,DEF-WIDE	686,313	917,261	905,141
MILCON GEN RED, DW	0	0	0
MILCON, ARMY NG	364,520	401,972	555,293
MILCON, AIR NG	194,934	211,317	301,316
MILCON, A RES	85,133	93,173	131,096
MILCON, N RES	57,092	34,687	90,040
MILCON, AF RES	68,516	83,626	90,903
CHEM DEMIL CONST.	15,399	32,754	29,476
BRAC - PART I	3	0	0
BRAC	-215,871	626,798	565,231
FY 2005 BRAC	0	148,943	934,677
NATO SEC. INVEST PROG.	179,340	285,704	198,494
	-----	-----	-----
TOTAL MIL CON	5,330,648	7,321,968	8,328,889

FY 2007 BUDGET ESTIMATES
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

DISCRETIONARY (051)	FY 2005	FY 2006	FY 2007
OUTLAYS			
<u>FMLY HSNB</u>			
FAM HSG CONST,A	159,687	337,698	458,114
FAM HSG O&M, A	1,064,427	792,780	705,156
FAM HSG CONST,N	172,712	201,008	177,884
FAM HSG O&M, N	765,209	693,642	534,527
FAM HSG CONST, AF	442,413	645,007	1,062,380
FAM HSG O&M, AF	828,835	903,214	775,323
FAM HSG CONST,D-W	221	300	4,096
FAM HSG O&M, D-W	50,580	48,490	53,149
HOMEOWN AST	2,512	7,432	3,716
DOD FAM HSG IMPRV FD	231,986	195,000	93,000
	-----	-----	-----
TOTAL FMLY HSNB	3,718,582	3,824,571	3,867,345
<u>REV & MGT FNDS</u>			
PENT RSV MNT RV FD	0	0	18,500
WCF, A	-190,811	-118,000	151,000
WCF, N	-29,857	80,000	183,000
WCF, AF	-375,849	-40,000	231,000
WCF, DEF	1,478,922	-934,000	920,000
WCF, DECA	1,153,846	1,159,584	1,191,039
NDSF	748,601	2,150,172	1,090,577
RES INSURANCE FUND	-52	0	0
	-----	-----	-----
TOTAL REV & MGT FNDS	2,784,800	2,297,756	3,785,116
<u>DEF-WIDE CONT</u>			
GEN TSFR AUTH	0	1,400,000	1,100,000
DOD CLOSED ACCTS	89,666	0	0
	-----	-----	-----
TOTAL DEF-WIDE CONT	89,666	1,400,000	1,100,000
<u>TRUST FUNDS</u>			
NSETF	9,217	0	0
GEN FND PAY, COMM SALES	0	37,686	0
	-----	-----	-----
TOTAL TRUST FUNDS	9,217	37,686	0
	-----	-----	-----
TOTAL OUTLAYS	473,413,131	480,283,307	447,157,580

MANPOWER

MILITARY MANPOWER – END-STRENGTH

TOTAL ACTIVE DUTY

FY 2005, FY 2006, AND FY 2007

FY 2007 MILITARY ENDSTRENGTH STATUS
FULL TIME ACTIVE DUTY E/S

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
<u>ARMY</u>			
TOTAL MILITARY PERSONNEL, ARMY			
ARMY OFFICERS	81,656	78,650	78,800
ARMY ENLISTED	406,923	399,750	399,600
ARMY CADETS	4,149	4,000	4,000
	-----	-----	-----
TOTAL MILITARY PERSONNEL, ARMY	492,728	482,400	482,400
 <u>NAVY</u>			
TOTAL MILITARY PERSONNEL, NAVY			
NAVY OFFICERS	52,826	51,895	51,095
NAVY ENLISTED	305,735	296,705	285,605
NAVY CADETS	4,380	4,100	4,000
	-----	-----	-----
TOTAL MILITARY PERSONNEL, NAVY	362,941	352,700	340,700
 <u>MARINE CORPS</u>			
TOTAL MILITARY PERSONNEL, MARINE CORPS			
MARINE CORPS OFFICERS	18,885	18,400	18,400
MARINE CORPS ENLISTED	161,144	156,600	156,600
	-----	-----	-----
TOTAL MILITARY PERSONNEL, MARINE CORPS	180,029	175,000	175,000
 <u>AIR FORCE</u>			
TOTAL MILITARY PERSONNEL, AIR FORCE			
AIR FORCE OFFICERS	71,252	70,578	65,776
AIR FORCE ENLISTED	276,117	277,222	264,424
AIR FORCE CADETS	4,327	4,000	4,000
	-----	-----	-----
TOTAL MILITARY PERSONNEL, AIR FORCE	351,696	351,800	334,200

MANPOWER

MILITARY MANPOWER – END-STRENGTH

TOTAL SELECTED RESERVES

FY 2005, FY 2006, AND FY 2007

FY 2007 SELECTED RESERVE END STRENGTH ESTIMATES
END STRENGTH DISTRIBUTION

	FY 2005	FY 2006	FY 2007
	-----	-----	-----
<u>ARMY</u>			
INACTIVE TRAINED IN UNIT			
OFFICER	60,576	64,994	62,564
ENLISTED	383,989	394,641	375,834
	-----	-----	-----
TOTAL INACTIVE TRAINED IN UNIT	444,565	459,635	438,398
INACTIVE TRAINED IMA			
OFFICER	3,914	4,650	2,720
ENLISTED	957	1,350	780
	-----	-----	-----
TOTAL INACTIVE TRAINED IMA	4,871	6,000	3,500
TRAINING PIPELINE			
OFFICER	0	1,403	1,403
ENLISTED	33,949	45,347	46,742
	-----	-----	-----
TOTAL TRAINING PIPELINE	33,949	46,750	48,145
FULL TIME ACTIVE DUTY			
OFFICER	8,999	9,613	9,674
ENLISTED	29,798	33,002	33,183
	-----	-----	-----
TOTAL FULL TIME ACTIVE DUTY	38,797	42,615	42,857
TOTAL			
OFFICER	73,489	80,660	76,361
ENLISTED	448,693	474,340	456,539
	-----	-----	-----
TOTAL SELECTED RESERVE, ARMY	522,182	555,000	532,900

FY 2007 SELECTED RESERVE END STRENGTH ESTIMATES
END STRENGTH DISTRIBUTION

	FY 2005	FY 2006	FY 2007
	-----	-----	-----
<u>NAVY</u>			
INACTIVE TRAINED IN UNIT			
OFFICER	15,010	14,868	14,344
ENLISTED	47,269	44,558	43,708
	-----	-----	-----
TOTAL INACTIVE TRAINED IN UNIT	62,279	59,426	58,052
INACTIVE TRAINED IMA			
OFFICER	204	165	251
ENLISTED	9	3	18
	-----	-----	-----
TOTAL INACTIVE TRAINED IMA	213	168	269
TRAINING PIPELINE			
ENLISTED	274	114	415
	-----	-----	-----
TOTAL TRAINING PIPELINE	274	114	415
FULL TIME ACTIVE DUTY			
OFFICER	1,781	1,763	1,693
ENLISTED	11,926	11,629	10,871
	-----	-----	-----
TOTAL FULL TIME ACTIVE DUTY	13,707	13,392	12,564
TOTAL			
OFFICER	16,995	16,910	16,703
ENLISTED	59,478	56,304	55,012
	-----	-----	-----
TOTAL SELECTED RESERVE, NAVY	76,473	73,214	71,715

FY 2007 SELECTED RESERVE END STRENGTH ESTIMATES
END STRENGTH DISTRIBUTION

	FY 2005	FY 2006	FY 2007
	-----	-----	-----
<u>MARINE CORPS</u>			
INACTIVE TRAINED IN UNIT			
OFFICER	1,962	1,937	1,937
ENLISTED	30,802	29,991	29,991
	-----	-----	-----
TOTAL INACTIVE TRAINED IN UNIT	32,764	31,928	31,928
INACTIVE TRAINED IMA			
OFFICER	1,073	1,283	1,283
ENLISTED	633	845	845
	-----	-----	-----
TOTAL INACTIVE TRAINED IMA	1,706	2,128	2,128
TRAINING PIPELINE			
ENLISTED	3,132	3,283	3,283
	-----	-----	-----
TOTAL TRAINING PIPELINE	3,132	3,283	3,283
FULL TIME ACTIVE DUTY			
OFFICER	364	351	351
ENLISTED	1,892	1,910	1,910
	-----	-----	-----
TOTAL FULL TIME ACTIVE DUTY	2,256	2,261	2,261
TOTAL			
OFFICER	3,399	3,571	3,571
ENLISTED	36,459	36,029	36,029
	-----	-----	-----
TOTAL SELECTED RESERVE, M.C.	39,858	39,600	39,600

FY 2007 SELECTED RESERVE END STRENGTH ESTIMATES
END STRENGTH DISTRIBUTION

	FY 2005	FY 2006	FY 2007
	-----	-----	-----
<u>AIR FORCE</u>			
INACTIVE TRAINED IN UNIT			
OFFICER	20,416	20,993	21,203
ENLISTED	127,734	125,814	126,186
	-----	-----	-----
TOTAL INACTIVE TRAINED IN UNIT	148,150	146,807	147,389
INACTIVE TRAINED IMA			
OFFICER	7,124	7,245	7,245
ENLISTED	5814	5,701	5,751
	-----	-----	-----
TOTAL INACTIVE TRAINED IMA	12,938	12,946	12,996
TRAINING PIPELINE			
ENLISTED	7,109	5,668	5,602
	-----	-----	-----
TOTAL TRAINING PIPELINE	7,109	5,668	5,602
FULL TIME ACTIVE DUTY			
OFFICER	2,808	3,038	3,121
ENLISTED	11,227	12,341	12,792
	-----	-----	-----
TOTAL FULL TIME ACTIVE DUTY	14,035	15,379	15,913
TOTAL			
OFFICER	30,348	31,276	31,569
ENLISTED	151,884	149,524	150,331
	-----	-----	-----
TOTAL SELECTED RESERVE, A.F.	182,232	180,800	181,900

MANPOWER

CIVILIAN MANPOWER

FULL TIME EQUIVALENT

FY 2005, FY 2006, AND FY 2007

FY 2007 DEPARTMENT OF DEFENSE
CIVILIAN FTES

	FY 2005	FY 2006	FY 2007
	-----	-----	-----
U.S. DIRECT HIRE (DIRECT)			
ARMY	121,945	125,748	126,380
NAVY	59,628	60,107	65,062
MARINE CORPS	11,050	11,863	12,059
AIR FORCE	112,847	117,482	114,161
DEFENSE AGENCIES	63,241	65,113	65,958
	-----	-----	-----
TOTAL	368,711	380,313	383,620
U.S. DIRECT HIRE (REIMBURSABLE)			
ARMY	82,524	82,772	83,462
NAVY	103,830	107,450	98,240
MARINE CORPS	980	832	1033
AIR FORCE	41,648	39,512	43,346
DEFENSE AGENCIES	40,523	41,202	40,103
	-----	-----	-----
TOTAL	269,505	271,768	266,184
FOREIGN DIRECT (DIRECT)			
ARMY	6,549	6,467	6,478
NAVY	2,552	2,595	1,339
AIR FORCE	1,256	1,140	914
DEFENSE AGENCIES	770	780	694
	-----	-----	-----
TOTAL	11,127	10,982	9,425
FOREIGN DIRECT (REIMBURSABLE)			
ARMY	1,433	1,321	1,319
NAVY	840	807	1463
AIR FORCE	921	1064	1,230
DEFENSE AGENCIES	420	408	408
	-----	-----	-----
TOTAL	3,614	3,600	4,420
FOREIGN INDIRECT (DIRECT)			
ARMY	15,507	11,389	11,387
NAVY	5,378	5,534	4,908
MARINE CORPS	481	664	684
AIR FORCE	2,224	2,096	1,856
DEFENSE AGENCIES	1,744	1,787	1749
	-----	-----	-----
TOTAL	25,334	21,470	20,584
FOREIGN INDIRECT (REIMBURSABLE)			
ARMY	2,731	5,651	5,656
NAVY	2,527	2,555	3,080
MARINE CORPS	3,037	2,822	2,677
AIR FORCE	4,347	3,907	4,695
DEFENSE AGENCIES	864	915	913
	-----	-----	-----
TOTAL	13,506	15,850	17,021

NOTES

FY 2005 REDUCTIONS PURSUANT TO PL 108-287

FY 2006 REDUCTIONS PURSUANT TO PL 109-148

SUPPLEMENTAL APPROPRIATIONS ACCOUNT BREAKOUT

Department of Defense
FY 2005 Reductions Pursuant to P.L. 108-287

Section 8122(a) of the FY 2005 DoD Appropriations Act, P.L. 108-287, directed a reduction of \$711 million to amounts appropriated in titles II, III and IV to reflect savings from assumed management improvements; section 8141(a) directed a reduction of \$100 million to amounts appropriated in title II to limit excessive growth in travel and transportation of persons; and the reductions in the other category reflect reductions to federally funded research and development centers; the application of non-statutory funding set asides; and the balance of section 8122(a). These reductions have been distributed in accordance with the applicable provision to the appropriate account. The reductions have been incorporated into all financial summary table displays of TOA, Budget Authority and Appropriations as follows:

(dollars in thousands)

ARMY	<u>Sec 8122(a)</u>	<u>Sec 8141(a)</u>	<u>Other</u>	FY 2005 Total
Operation & Maintenance	-42,564	-21,283	--	-63,847
Operation & Maintenance, Army Reserve	-3,289	-1,645	--	-4,934
Operation & Maintenance, Army National Guard	-7,339	-3,669	--	-11,008
Environmental Restoration	-662	-331	--	-993
Aircraft Procurement	-11,024	--	--	-11,024
Missile Procurement	-5,048	--	--	-5,048
Procurement of Weapons and Tracked Combat Vehicles	-9,529	--	--	-9,529
Procurement of Ammunition	-6,144	--	--	-6,144
Other Procurement	-19,137	--	--	-19,137
Research, Development, Test and Evaluation	--	--	-104,570	-104,570
FY 2005 Total	-104,736	-26,928	-104,570	-236,234
NAVY	<u>Sec 8122(a)</u>	<u>Sec 8141(a)</u>	<u>Other</u>	FY 2005 Total
Operation & Maintenance	-49,044	-24,523	--	-73,567
Operation & Maintenance, Marine Corps	-5,997	-2,998	--	-8,995
Operation & Maintenance, Navy Reserve	-2,045	-1,022	--	-3,067
Operation & Maintenance, Marine Corps Reserve	-309	-155	--	-464
Environmental Restoration	-441	-220	--	-661
Aircraft Procurement	-34,418	--	--	-34,418
Weapons Procurement	-8,167	--	--	-8,167
Procurement of Ammunition, Navy & Marine Corps	-3,431	--	--	-3,431
Shipbuilding and Conversion	-40,271	--	--	-40,271
Other Procurement	-18,830	--	--	-18,830
Procurement Marine Corps	-5,531	--	--	-5,531
Research, Development, Test and Evaluation	--	--	-155,404	-155,404
FY 2005 Total	-168,484	-28,918	-155,404	-352,806
AIR FORCE	<u>Sec 8122(a)</u>	<u>Sec 8141(a)</u>	<u>Other</u>	FY 2005 Total
Operation & Maintenance	-46,445	-23,222	-6,175	-75,842
Operation & Maintenance, AF Reserve	-3,705	-1,852	--	-5,557
Operation & Maintenance, Air National Guard	-7,389	-3,695	--	-11,084
Environmental Restoration	-656	-328	--	-984
Aircraft Procurement	-52,710	--	-556	-53,266
Missile Procurement	-17,217	--	-12,322	-29,539
Procurement of Ammunition	-5,127	--	-4,086	-9,213
Other Procurement	-50,482	--	--	-50,482
Research, Development, Test and Evaluation	--	--	-194,585	-194,585
FY 2005 Total	-183,731	-29,097	-217,724	-430,552
DOD/DW	<u>Sec 8122(a)</u>	<u>Sec 8141(a)</u>	<u>Other</u>	FY 2005 Total
Operation & Maintenance	-28,828	-14,413	--	-43,241
U.S. Court of Appeals for the Armed Services	-18	-9	--	-27
Overseas Contingency Operations Transfer Fund	-17	-8	--	-25
Environmental Restoration	-39	-20	--	-59
Environmental Restoration, Formerly Used Sites	-440	-220	--	-660
Overseas Humanitarian, Disaster and Civic Aid	-97	-49	--	-146
Former Soviet Union Threat Reduction	-676	-338	--	-1,014
Procurement Defense-Wide	-11,417	--	--	-11,417
National Guard and Reserve Equipment, Defense	-1,352	--	--	-1,352
Defense Production Act Purchases	-165	--	--	-165
Research, Development, Test and Evaluation	--	--	-203,966	-203,966
Operational Test and Evaluation	--	--	-4,336	-4,336
FY 2005 Total	-43,049	-15,057	-208,302	-266,408
Grand Total	-500,000	-100,000	-686,000	-1,286,000

Department of Defense
FY 2006 Reductions Pursuant to P.L. 109-148

Section 3801(a), division B, title II, chapter 8 of the FY 2006 DoD , Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenze Act, 2006, P.L. 109-148, directed a 1 percent across-the-board reduction to FY 2006 budget authority. The DoD reduction amounts to \$4,041.6 million. Section 8026(f), division A, title VIII directed a reduction of \$46 million to amounts appropriated for federally funded research and development centers; section 8109(a) directed a \$92 million reduction to amounts appropriated in title II to limit excessive growth in the travel and transportation of persons; section 8125 reduced amounts appropriated in titles II, III, IV by a total of \$771.3 million to reflect savings from revised economic assumptions. Section 205(a), division B, title 1, chapter 2 directs the reduction of \$737.1 million to certain amounts appropriated for Gulf of Mexico hurricane expenses in chapter 2. These reductions have been distributed in accordance with the applicable provision to the appropriate account. The reductions have been incorporated into all financial summary table displays of TOA, Budget Authority and Appropriations as follow

(dollars in thousands)

ARMY	Gov-Wide Red. <u>Sec 3801(a)</u>	DoD <u>Sec 8026(f)</u>	DoD <u>Sec 8109(a)</u>	DoD <u>Sec 8125</u>	Hurricane Reduction <u>Sec 205(a)</u>	FY 2006 Total
Military Personnel, Army	-281,913	--	--	--	-4,477	-286,390
Reserve Personnel, Army	-31,727	--	--	--	-1,666	-33,393
National Guard Personnel, Army	-49,128	--	--	--	-33,105	-82,233
Operation & Maintenance, Army	-238,985	--	-17,940	-38,076	-23,439	-318,440
Operation & Maintenance, Army Reserve	-19,688	--	-1,469	-3,117	-2,419	-26,693
Operation & Maintenance, Army National Guard	-44,858	--	-3,342	-7,094	-14,837	-70,131
Environmental Restoration	-4,069	--	-304	-644	--	-5,017
Aircraft Procurement, Army	-26,441	--	--	-9,147	--	-35,588
Missile Procurement, Army	-11,608	--	--	-4,168	--	-15,776
Procurement of Weapons and Tracked Combat Vehicles	-13,868	--	--	-4,798	-240	-18,906
Procurement of Ammunition, Army	-17,270	--	--	-5,975	-150	-23,395
Other Procurement, Army	-42,126	--	--	-15,838	-6,513	-64,477
Research, Development, Test and Evaluation, Army	-111,159	-3,820	--	-48,351	--	-163,330
Chemical Agents and Munitions Destruction, Army	-14,008	--	--	--	--	-14,008
Military Construction, Army	-17,555	--	--	--	--	-17,555
Military Construction, Army National Guard	-5,232	--	--	--	--	-5,232
Military Construction, Army Reserve	-1,526	--	--	--	--	-1,526
Family Housing Operation and Maintenance, Army	-8,040	--	--	--	--	-8,040
Family Housing Construction, Army	-5,336	--	--	--	--	-5,336
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FY 2006 Total	-944,537	-3,820	-23,055	-137,208	-86,846	-1,195,466
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NAVY	Gov-Wide Red. <u>Sec 3801(a)</u>	DoD <u>Sec 8026(f)</u>	DoD <u>Sec 8109(a)</u>	DoD <u>Sec 8125</u>	Hurricane Reduction <u>Sec 205(a)</u>	FY 2006 Total
Military Personnel, Navy	-227,881	--	--	--	-8,659	-236,540
Military Personnel, Marine Corps	-89,689	--	--	--	-2,130	-91,819
Reserve Personnel, Navy	-16,861	--	--	--	-4,955	-21,816
Reserve Personnel, Marine Corps	-5,130	--	--	--	-454	-5,584
Operation & Maintenance, Navy	-297,807	--	-22,324	-47,381	-81,754	-449,266
Operation & Maintenance, Marine Corps	-36,867	--	-2,750	-5,837	-1,102	-46,556
Operation & Maintenance, Navy Reserve	-12,419	--	-926	-1,966	-72,057	-87,368
Operation & Maintenance, Marine Corps Reserve	-2,023	--	-151	-320	-2,451	-4,945
Environmental Restoration	-3,046	--	-227	-482	--	-3,755
Aircraft Procurement, Navy	-97,242	--	--	-33,699	-579	-131,520
Weapons Procurement, Navy	-26,508	--	--	-9,170	--	-35,678
Procurement of Ammunition, Navy & Marine Corps	-8,489	--	--	-2,937	-390	-11,816
Shipbuilding and Conversion, Navy	-89,539	--	--	-31,122	-298,236	-418,897
Other Procurement, Navy	-53,825	--	--	-18,770	-11,508	-84,103
Procurement Marine Corps	-13,348	--	--	-4,823	--	-18,171
Research, Development, Test and Evaluation, Navy	-188,739	-4,315	--	-82,196	-370	-275,620
National Defense Sealift Fund	-10,891	--	--	--	--	-10,891
Military Construction, Navy & MC	-11,071	--	--	--	--	-11,071
Military Construction, Naval Reserve	-303	--	--	--	--	-303
Family Housing Operation and Maintenance, Navy & MC	-5,887	--	--	--	--	-5,887
Family Housing Construction, Navy & MC	-2,189	--	--	--	--	-2,189
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FY 2006 Total	-1,199,753	-4,315	-26,378	-238,703	-484,645	-1,953,794

Department of Defense
FY 2006 Reductions Pursuant to P.L. 109-148

AIR FORCE	Gov-Wide Red. <u>Sec 3801(a)</u>	DoD <u>Sec 8026(f)</u>	DoD <u>Sec 8109(a)</u>	DoD <u>Sec 8125</u>	Hurricane Reduction <u>Sec 205(a)</u>	FY 2006 Total
Military Personnel, Air Force	-231,999	--	--	--	-15,765	-247,764
Reserve Personnel, Air Force	-12,966	--	--	--	-356	-13,322
National Guard Personnel, Air Force	-22,677	--	--	--	-11,665	-34,342
Operation & Maintenance, Air Force	-299,566	-2,087	-22,560	-47,883	-83,189	-455,285
Operation & Maintenance, Air Force Reserve	-24,935	--	-1,860	-3,948	-355	-31,098
Operation & Maintenance, Air National Guard	-46,904	-29	-3,499	-7,426	-7,217	-65,075
Environmental Restoration	-4,055	--	-303	-642	--	-5,000
Aircraft Procurement, Air Force	-126,931	-192	--	-43,912	--	-171,035
Missile Procurement, Air Force	-50,597	-4,942	--	-17,839	--	-73,378
Procurement of Ammunition, Air Force	-10,134	-	--	-3,506	--	-13,640
Other Procurement, Air Force	-140,074	-1,465	--	-48,475	-24,362	-214,376
Research, Development, Test and Evaluation, Air Force	-218,260	-15,038	--	-95,207	-931	-329,436
Military Construction, Air Force	-12,129	--	--	--	--	-12,129
Military Construction, Air National Guard	-3,024	--	--	--	--	-3,024
Military Construction, Air Force Reserve	-921	--	--	--	--	-921
Family Housing Operation and Maintenance, Air Force	-7,669	--	--	--	--	-7,669
Family Housing Construction, Air Force	-10,580	--	--	--	--	-10,580
FY 2006 Total	-1,223,421	-23,753	-28,222	-268,838	-143,840	-1,688,074

DEFENSE-WIDE	Gov-Wide Red. <u>Sec 3801(a)</u>	DoD <u>Sec 8026(f)</u>	DoD <u>Sec 8109(a)</u>	DoD <u>Sec 8125</u>	Hurricane Reduction <u>Sec 205(a)</u>	FY 2006 Total
Operation & Maintenance, Defense-Wide	-184,616	--	-13,769	-29,223	-4,357	-231,965
U.S. Court of Appeals for the Armed Forces	-112	--	-8	-18	--	-138
Environmental Restoration, DW	-281	--	-21	-44	--	-346
Environmental Restoration, Formerly Used Sites	-2,563	--	-191	-406	--	-3,160
Overseas Humanitarian, Disaster and Civic Aid	-614	--	-46	-97	--	-757
Former Soviet Union Threat Reduction	-4,146	--	-310	-656	--	-5,112
Drug Interdiction and Counterdrug Activities	-9,177	--	--	--	--	-9,177
Defense Health Program	-202,234	--	--	--	--	-202,234
Inspector General	-2,097	--	--	--	-47	-2,144
Procurement Defense-Wide	-25,731	--	--	-8,874	-1,813	-36,418
National Guard and Reserve Equipment, Defense	-1,794	--	--	-621	-2,891	-5,306
Research, Development, Test and Evaluation, DW	-196,993	-13,576	--	-85,682	-4,911	-301,162
Operational Test and Evaluation	-1,672	-536	--	-729	--	-2,937
Defense Working Capital Fund	-11,549	-	--	-	-1,084	-12,633
Defense Production Act Purchases	-580	-	--	-201	--	-781
Military Construction, Defense-Wide	-9,889	--	--	--	--	-9,889
Family Housing Operation and Maintenance, DW	-464	--	--	--	--	-464
Base Closure and Realignment 1990	-2,548	--	--	--	--	-2,548
Base Closure and Realignment 2005	-15,045	--	--	--	--	-15,045
DoD Family Housing Improvement Fund	-25	--	--	--	--	-25
NATO Security Investment Program	-1,769	--	--	--	--	-1,769
Payment Surcharge Collections Sales Commissary Stores	--	--	--	--	-6,655	-6,655
FY 2006 Total	-673,898	-14,112	-14,345	-126,551	-21,758	-850,664
Grand Total	-4,041,609	-46,000	-92,000	-771,300	-737,089	-5,687,998

Department of Defense
FY 2005 Supplemental Appropriations
(dollars in thousands)

ARMY	PL 109-13	PL 109-61	PL 109-62	PL 108-324	FY 2005 Total
	<u>GWOT/Tsunami</u>	<u>Katrina</u>	<u>Hurricane</u>	<u>Hurricane (Div B)</u>	
Military Personnel, Army	13,609,208	--	--	--	13,609,208
Reserve Personnel, Army	39,627	--	--	--	39,627
National Guard Personnel, Army	291,100	--	--	--	291,100
Operation & Maintenance	17,480,304	--	--	1,250	17,481,554
Operation & Maintenance, Army Reserve	26,354	--	--	1,400	27,754
Operation & Maintenance, Army National Guard	326,850	--	--	11,900	338,750
Aircraft Procurement, Army	456,677	--	--	--	456,677
Missile Procurement, Army	310,250	--	--	--	310,250
Procurement of Weapons and Tracked Combat Vehicles	2,551,187	--	--	--	2,551,187
Procurement of Ammunition	532,800	--	--	--	532,800
Other Procurement	6,250,505	--	--	--	6,250,505
Research, Development, Test, & Eval, Army	39,170	--	--	--	39,170
Military Construction, Army Reserve	--	--	--	8,700	8,700
Military Construction, Army National Guard	847,191	--	--	--	847,191
Family Housing, Operation & Maint, Army	--	--	--	1,200	1,200
Afghan Security Forces	995,000	--	--	--	995,000
Iraq Security Forces	5,490,000	--	--	--	5,490,000
FY 2005 Total	49,246,223	0	0	24,450	49,270,673
NAVY	PL 109-13	PL 109-61	PL 109-62	PL 108-324	FY 2005 Total
	<u>GWOT/Tsunami</u>	<u>Katrina</u>	<u>Hurricane</u>	<u>Hurricane (Div B)</u>	
Military Personnel, Navy	535,108	--	--	--	535,108
Military Personnel, Marine Corps	1,358,053	--	--	--	1,358,053
Reserve Personnel, Navy	9,411	--	--	--	9,411
Reserve Personnel, Marine Corps	4,015	--	--	--	4,015
Operation & Maintenance, Navy	3,154,674	--	--	458,000	3,612,674
Operation & Maintenance, Marine Corps	985,264	--	--	1,300	986,564
Operation & Maintenance, Navy Reserve	75,164	--	--	1,000	76,164
Operation & Maintenance, Marine Corps Reserve	24,920	--	--	--	24,920
Aircraft Procurement	200,295	--	--	--	200,295
Weapons Procurement	66,000	--	--	--	66,000
Shipbuilding and Conversion	0	--	--	--	0
Procurement of Ammo, Navy & MC	139,635	--	--	--	139,635
Other Procurement	70,197	--	--	--	70,197
Procurement Marine Corps	3,283,042	--	--	7,000	3,290,042
Research, Development, Test and Evaluation	204,051	--	--	--	204,051
Military Construction, Navy	139,880	--	--	138,800	278,680
Family Housing, Operation & Maint., Navy and MC	--	--	--	9,100	9,100
National Defense Sealift Fund	32,400	--	--	--	32,400
FY 2005 Total	10,282,109	0	0	615,200	10,897,309
AIR FORCE	PL 109-13	PL 109-61	PL 109-62	PL 108-324	FY 2005 Total
	<u>GWOT/Tsunami</u>	<u>Katrina</u>	<u>Hurricane</u>	<u>Hurricane (Div B)</u>	
Military Personnel, Air Force	1,599,943	--	--	--	1,599,943
Reserve Personnel, Air Force	130	--	--	--	130
National Guard Personnel, Air Force	91	--	--	--	91
Operation & Maintenance, Air Force	5,657,053	--	--	165,400	5,822,453
Operation & Maintenance, Air Force Reserve	--	--	--	2,400	2,400
Operation & Maintenance, Air Nat'l Guard	--	--	--	2,200	2,200
Aircraft Procurement, Air Force	277,309	--	--	--	277,309
Procurement of Ammo, Air Force	6,998	--	--	--	6,998
Other Procurement	2,585,260	--	--	2,500	2,587,760
Research, Development, Test and Evaluation	143,000	--	--	--	143,000
Military Construction, Air Force	140,983	--	--	--	140,983
FY 2005 Total	10,410,767	0	0	172,500	3,158,250
DOD/DW	PL 109-13	PL 109-61	PL 109-62	PL 108-324	FY 2005 Total
	<u>GWOT/Tsunami</u>	<u>Katrina</u>	<u>Hurricane</u>	<u>Hurricane (Div B)</u>	
Operation & Maintenance	3,071,415	500,000	1,400,000	100,000	5,071,415
Office of the Inspector General	148	--	--	--	148
Defense Health Program	214,150	--	--	11,500	225,650
Procurement Defense-Wide	645,939	--	--	140,000	785,939
Research, Development, Test and Evaluation	253,561	--	--	5,950	259,511
Base Realignment and Closure	--	--	--	50	50
Overseas, Humanitarian, Disaster, and Civic Aid	36,000	--	--	--	36,000
Iraq Freedom Fund	-50,000	--	--	--	-50,000
Drug Interdiction and Counternarcotics Activities	242,000	--	--	--	242,000
Working Capital Fund, Defense Wide	1,511,300	--	--	4,100	1,515,400
FY 2005 Total	5,924,513	500,000	1,400,000	261,600	8,086,113
Grand Total	75,863,612	500,000	1,400,000	1,073,750	78,837,362

Department of Defense
FY 2006 Supplemental Appropriations
(dollars in thousands)

	PL 109-148	PL 109-148	
	<u>Hurricane</u>	<u>Influenza</u>	FY 2006 Total
ARMY			
Military Personnel, Army	25,353	--	25,353
Reserve Personnel, Army	9,434	--	9,434
National Guard Personnel, Army	187,451	--	187,451
Operation & Maintenance	132,727	--	132,727
Operation & Maintenance, Army Reserve	13,699	--	13,699
Operation & Maintenance, Army National Guard	84,018	--	84,018
Procurement of Weapons and Tracked Combat Vehicles	1,360	--	1,360
Procurement of Ammunition	850	--	850
Other Procurement	36,877	--	36,877
Military Construction, Army National Guard	374,300	--	374,300
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FY 2006 Total	866,069	0	866,069
NAVY			
	<u>Hurricane</u>	<u>Flu</u>	FY 2006 Total
Military Personnel, Navy	49,032	--	49,032
Military Personnel, Marine Corps	12,063	--	12,063
Reserve Personnel, Navy	28,060	--	28,060
Operation & Maintenance, Navy	462,936	--	462,936
Operation & Maintenance, Marine Corps	6,241	--	6,241
Operation & Maintenance, Navy Reserve	408,027	--	408,027
Operation & Maintenance, Marine Corps Reserve	13,880	--	13,880
Aircraft Procurement	3,277	--	3,277
Weapons Procurement	2,210	--	2,210
Shipbuilding and Conversion	1,688,764	--	1,688,764
Other Procurement	65,167	--	65,167
Procurement Marine Corps	2,574	--	2,574
Research, Development, Test and Evaluation	2,092	--	2,092
Military Construction, Navy	291,219	--	291,219
Military Construction, Navy Reserve	120,132	--	120,132
Family Housing Construction, Navy & MC	86,165	--	86,165
Family Housing Operation & Maintenance, Navy & MC	48,889	--	48,889
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FY 2006 Total	3,290,728	0	3,290,728
AIR FORCE			
	<u>Hurricane</u>	<u>Flu</u>	FY 2006 Total
Military Personnel, Air Force	89,269	--	89,269
Reserve Personnel, Air Force	2,014	--	2,014
National Guard Personnel, Air Force	66,053	--	66,053
Operation & Maintenance, Air Force	471,063	--	471,063
Operation & Maintenance, AF Reserve	2,011	--	2,011
Operation & Maintenance, Air National Guard	40,869	--	40,869
Other Procurement	137,953	--	137,953
Research, Development, Test and Evaluation	5,269	--	5,269
Military Construction, Air Force	52,612	--	52,612
Military Construction, Air Nat'l Guard	35,000	--	35,000
Family Housing Construction, Air Force	278,000	--	278,000
Family Housing Operation & Maintenance, Air Force	47,019	--	47,019
Working Capital Fund, Air Force	2,123	--	2,123
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FY 2006 Total	1,229,255	0	1,071,919
DOD/DW			
	<u>Hurricane</u>	<u>Flu</u>	FY 2006 Total
Operation & Maintenance	24,670	10,000	34,670
Office of the Inspector General	263	--	263
Defense Health Program	201,550	120,000	321,550
Procurement Defense-Wide	10,269	--	10,269
National Guard and Reserve Equipment, Defense	16,369	--	16,369
Research, Development, Test and Evaluation	27,809	--	27,809
Military Construction, Defense Wide	45,000	--	45,000
Working Capital Fund, Defense Wide	977	--	977
Working Capital Fund, Defense Commissary Agency	3,040	--	3,040
General Fund Payment, Commissary Sales	37,686	--	37,686
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FY 2006 Total	367,633	130,000	497,633
Grand Total	5,753,685	130,000	5,726,349