

# Estonian Defence Budget 2004

Last changed: 15-02-2006

1 EUR=  
15,6466 EEK  
**Budget 2004 Budget 2004**  
**(EEK) (EUR)**

|   |   |                      |                    |
|---|---|----------------------|--------------------|
| <b>Estonian Defence Budget 2004 total</b> |   | <b>2 298 980 939</b> | <b>146 931 662</b> |
| 4,5,6                                     | -expenditures   | 1 926 806 539        | 123 145 382        |
| 20.6                                      | -financing transactions   | 20 627 500           | 1 318 338          |
| 15  | The acquisition and renovation of tangible and intangible assets (MOD and its area of government investments) | 351 546 900          | 22 467 942         |

|                            |   |                    |                   |
|----------------------------|---|--------------------|-------------------|
| <b>Ministry of Defence</b> |   | <b>696 466 739</b> | <b>44 512 337</b> |
| <b>5</b>                   | <b>Operating expenses</b>                       | <b>479 937 439</b> | <b>30 673 593</b> |
|                            | - personnel expenditure                         | 54 401 739         | 3 476 905         |
|                            | - management costs                              | 425 535 700        | 27 196 688        |
|                            | -procurement                                    | 350 466 900        | 22 398 917        |
| <b>4</b>                   | <b>Appropriations</b>                           | <b>207 012 300</b> | <b>13 230 497</b> |
| 41                         | Social benefits                                 | 15 500 000         | 990 631           |
| <b>450</b>                 | <b>Appropriations</b>                           | <b>191 512 300</b> | <b>12 239 867</b> |
| 4500.00                    | Appropriations to state institutions            | 7 820 000          | 499 789           |
| 4500.01                    | Appropriations to local government institutions | 200 000            | 12 782            |
| 4500.02                    | Appropriations to Defence League                | 130 738 300        | 8 355 700         |
| 4500.8                     | Appropriations to residents                     | 9 944 000          | 635 537           |
| 4500.9                     | Appropriations to non-residents                 | 22 010 000         | 1 406 695         |
| 4502.02                    | Appropriations to Defence League (investments)  | 20 800 000         | 1 329 362         |
| <b>6</b>                   | <b>Other Expenditures</b>                       | <b>9 517 000</b>   | <b>608 247</b>    |

|                                      |                           |                    |                   |
|--------------------------------------|---------------------------|--------------------|-------------------|
| <b>General Staff of Armed Forces</b> |                           | <b>178 734 700</b> | <b>11 423 229</b> |
| <b>5</b>                             | <b>Operating expenses</b> | <b>178 675 500</b> | <b>11 419 446</b> |
|                                      | - personnel expenditure   | 64 004 300         | 4 090 620         |
|                                      | - management costs        | 114 671 200        | 7 328 825         |
| <b>4</b>                             | <b>Appropriations</b>     | <b>59 200</b>      | <b>3 784</b>      |
| 41                                   | Social benefits           | 59 200             | 3 784             |

|                             |                           |                    |                   |
|-----------------------------|---------------------------|--------------------|-------------------|
| <b>EDF Logistics Centre</b> |                           | <b>212 051 400</b> | <b>13 552 555</b> |
| <b>5</b>                    | <b>Operating expenses</b> | <b>211 506 700</b> | <b>13 517 742</b> |
|                             | - personnel expenditure   | 53 976 600         | 3 449 733         |
|                             | - management costs        | 157 530 100        | 10 068 008        |
|                             | -procurement              | 98 118 800         | 6 270 934         |
| <b>4</b>                    | <b>Appropriations</b>     | <b>544 700</b>     | <b>34 813</b>     |
| 41                          | Social benefits           | 544 700            | 34 813            |

|  |                           |                    |                   |
|--|---------------------------|--------------------|-------------------|
| <b>Laidoner Museum</b>                         |                           | <b>3 868 600</b>   | <b>247 249</b>    |
| <b>5</b>                                       | <b>Operating expenses</b> | <b>3 868 600</b>   | <b>247 249</b>    |
|  | - personnel expenditure   | 1 911 800          | 122 186           |
|  | - management costs        | 1 956 800          | 125 062           |
| <b>Recce Battalion</b>                         |                           | <b>15 991 300</b>  | <b>1 022 030</b>  |
| <b>6</b>                                       | <b>Other Expenditures</b> | <b>15 991 300</b>  | <b>1 022 030</b>  |
| <b>Seli Health Centre</b>                      |                           | <b>5 206 100</b>   | <b>332 730</b>    |
| <b>5</b>                                       | <b>Operating expenses</b> | <b>5 204 100</b>   | <b>332 603</b>    |
|  | - personnel expenditure   | 2 383 100          | 152 308           |
|  | - management costs        | 2 821 000          | 180 295           |
| <b>6</b>                                       | <b>Other Expenditures</b> | <b>2 000</b>       | <b>128</b>        |
| <b>EDF Military Educational Establishments</b> |                           | <b>94 279 000</b>  | <b>6 025 526</b>  |
| <b>5</b>                                       | <b>Operating expenses</b> | <b>94 279 000</b>  | <b>6 025 526</b>  |
|  | - personnel expenditure   | 58 652 700         | 3 748 591         |
|  | - management costs        | 35 626 300         | 2 276 936         |
| <b>Army</b>                                    |                           | <b>453 004 671</b> | <b>28 952 275</b> |
| <b>5</b>                                       | <b>Operating expenses</b> | <b>449 308 571</b> | <b>28 716 051</b> |
|  | - personnel expenditure   | 279 246 800        | 17 847 123        |
|  | - management costs        | 170 061 771        | 10 868 928        |
|  | -procurement              | 40 400             | 2 582             |
| <b>4</b>                                       | <b>Appropriations</b>     | <b>3 696 100</b>   | <b>236 224</b>    |
| 41   | Social benefits           | 3 696 100          | 236 224           |
| <b>Navy</b>                                    |                           | <b>95 792 600</b>  | <b>6 122 263</b>  |
| <b>5</b>                                       | <b>Operating expenses</b> | <b>95 398 100</b>  | <b>6 097 050</b>  |
|  | - personnel expenditure   | 42 653 200         | 2 726 036         |
|  | - management costs        | 52 744 900         | 3 371 014         |
| <b>4</b>                                       | <b>Appropriations</b>     | <b>394 500</b>     | <b>25 213</b>     |
| 41   | Social benefits           | 394 500            | 25 213            |
| <b>Budget of National Defence Departments</b>  |                           | <b>45 895 629</b>  | <b>2 933 265</b>  |
| <b>5</b>                                       | <b>Operating expenses</b> | <b>44 136 615</b>  | <b>2 820 844</b>  |
|  | - personnel expenditure   | 21 779 300         | 1 391 951         |
|  | - management costs        | 22 357 315         | 1 428 893         |
| <b>4</b>                                       | <b>Appropriations</b>     | <b>34 514</b>      | <b>2 206</b>      |
| 41   | Social benefits           | 34 514             | 2 206             |
| <b>6</b>                                       | <b>Other Expenditures</b> | <b>1 724 500</b>   | <b>110 216</b>    |

|                          |                                 |                   |                  |
|--------------------------|---------------------------------|-------------------|------------------|
| <b>Air Force</b>         |                                 | <b>64 715 800</b> | <b>4 136 093</b> |
| <b>5</b>                 | <b>Operating expenses</b>       | <b>64 540 300</b> | <b>4 124 877</b> |
|                          | - personnel expenditure         | 42 306 600        | 2 703 885        |
|                          | - management costs              | 22 233 700        | 1 420 992        |
| <b>4</b>                 | <b>Appropriations</b>           | <b>175 500</b>    | <b>11 216</b>    |
| 41                       | Social benefits                 | 20 900            | 1 336            |
| 4500.9                   | Appropriations to non-residents | 154 600           | 9 881            |
| <b>Information Board</b> |                                 | <b>60 800 000</b> | <b>3 885 828</b> |
| <b>6</b>                 | <b>Other Expenditures</b>       | <b>60 800 000</b> | <b>3 885 828</b> |