

Estonian Defence Budget 2005

Last changed: 15-02-2006

1 EUR=
15,6466 EEK
Budget 2005 (EEK) **Budget 2005 (EUR)**

Estonian Defence Budget 2005 total		2 573 649 495	164 486 182
4,5,6	-expenditures	2 097 391 072	134 047 721
20.6	-financing transactions	10 206 500	652 314
15	The acquisition and renovation of tangible and intangible assets (MOD and its area of goverment investments)	466 051 923	29 786 147

Ministry of Defence		698 013 913	44 611 220
	5 Operating expenses	445 615 735	28 480 036
	- personnel expenditure	55 850 658	3 569 508
	- management costs	389 765 077	24 910 529
	-procurement	317 895 477	20 317 224
	4 Appropriations	248 643 878	15 891 240
41	Social benefits	18 200 000	1 163 192
	450 Appropriations	230 443 878	14 728 048
4500.00	Appropriations to state institutions	5 857 778	374 380
4500.01	Appropriations to local government institutions	200 000	12 782
4500.02	Appropriations to legal persons in public law	154 577 800	9 879 322
4500.021	Appropriations to Defence League	154 277 800	9 860 149
4500.8	Appropriations to residents	9 833 500	628 475
4500.9	Appropriations to non-residents	36 104 800	2 307 517
4502.01	Appropriations to local government institutions (investments)	2 000 000	127 823
4502.02	Appropriations to Defence League (investments)	21 870 000	1 397 748
	6 Other Expenditures	3 754 300	239 944

General Staff of Armed Forces		154 077 300	9 847 334
	5 Operating expenses	153 755 600	9 826 774
	- personnel expenditure	72 139 000	4 610 522
	- management costs	81 616 600	5 216 251
	4 Appropriations	321 700	20 560
41	Social benefits	321 700	20 560

EDF Logistics Centre		259 670 200	16 595 951
	5 Operating expenses	259 201 600	16 566 002
	- personnel expenditure	58 217 500	3 720 776
	- management costs	200 984 100	12 845 225

	-procurement	128 425 400	8 207 879
4	Appropriations	468 600	29 949
41	Social benefits	468 600	29 949
Laidoner Museum		4 064 100	259 743
5	Operating expenses	4 064 100	259 743
	- personnel expenditure	1 927 300	123 177
	- management costs	2 136 800	136 566
Recce Battalion		27 392 058	1 750 672
6	Other Expenditures	27 392 058	1 750 672
Seli Health Centre		6 156 000	393 440
5	Operating expenses	6 154 500	393 344
	- personnel expenditure	2 055 000	131 338
	- management costs	4 099 500	262 006
6	Other Expenditures	1 500	96
EDF Military Educational Establishments		105 673 600	6 753 774
5	Operating expenses	105 673 600	6 753 774
	- personnel expenditure	68 868 500	4 401 499
	- management costs	36 805 100	2 352 275
Army		487 568 900	31 161 332
5	Operating expenses	478 600 700	30 588 160
	- personnel expenditure	306 302 200	19 576 279
	- management costs	172 298 500	11 011 881
	-procurement	183 900	11 753
4	Appropriations	8 968 200	573 172
41	Social benefits	8 968 200	573 172
Navy		143 460 600	9 168 803
5	Operating expenses	142 835 600	9 128 859
	- personnel expenditure	42 874 000	2 740 148
	- management costs	99 961 600	6 388 711
4	Appropriations	625 000	39 945
41	Social benefits	625 000	39 945
Budget of National Defence Departments		44 582 401	2 849 335
5	Operating expenses	33 364 701	2 132 393
	- personnel expenditure	24 161 601	1 544 208
	- management costs	9 203 100	588 185
4	Appropriations	10 291 201	657 728
41	Social benefits	10 291 201	657 728
6	Other Expenditures	926 500	59 214

Air Force		84 032 000	5 370 624
5	Operating expenses	83 829 100	5 357 656
	- personnel expenditure	50 220 400	3 209 669
	- management costs	33 608 700	2 147 987
4	Appropriations	202 900	12 968
4500.9	Appropriations to non-residents	202 900	12 968
Information Board		82 700 000	5 285 493
6	Other Expenditures	82 700 000	5 285 493