

Estonian Defence Budget 2006

Last changed: 12-03-2007

15,6466EEK = 1 EUR
Budget 2006 Budget 2006
(EEK) (EUR)

Estonian Defence Budget 2006 total		2 945 887 362	188 276 518
4,5,6	-expenditures	2 471 554 155	157 961 100
20.6	-financing transactions	5 790 000	370 048
15	The acquisition and renovation of tangible and intangible assets (MOD and its area of government investments)	467 845 045	29 900 748
	Välisabi	698 162	44 621

Ministry of Defence		881 401 455	56 331 820
	5 Operating expenses	609 273 355	38 939 665
	- personnel expenditure	69 537 655	4 444 266
	- management costs	539 735 700	34 495 398
	-procurement	434 630 700	27 777 965
	4 Appropriations	268 212 700	17 141 916
41	Social benefits	1 100 000	70 303
	450 Appropriations	267 112 700	17 071 613
4500.00	Appropriations to state institutions	19 969 500	1 276 284
4500.01	Appropriations to local government institutions	200 000	12 782
4500.02	Appropriations to legal persons in public law	164 567 300	10 517 767
4500.021	Appropriations to Defence League	164 267 300	10 498 594
4500.03	Appropriations to foundations	2 750 000	175 757
4500.8	Appropriations to residents	9 203 500	588 211
4500.9	Appropriations to non-residents	38 567 400	2 464 906
4502.02	Appropriations to Defence League (investments)	31 855 000	2 035 906
	6 Other Expenditures	3 915 400	250 240

General Staff of Armed Forces		167 183 000	10 684 941
	5 Operating expenses	167 132 300	10 681 701
	- personnel expenditure	60 917 100	3 893 312
	- management costs	106 215 200	6 788 389
	4 Appropriations	50 700	3 240
41	Social benefits	50 700	3 240

EDF Logistics Centre		344 906 400	22 043 537
	5 Operating expenses	344 214 800	21 999 335
	- personnel expenditure	78 726 100	5 031 515
	- management costs	265 488 700	16 967 820

	-procurement	219 374 700	14 020 599
4	Appropriations	691 600	44 201
41	Social benefits	691 600	44 201
Laidoner Museum		4 918 600	314 356
5	Operating expenses	4 918 600	314 356
	- personnel expenditure	2 218 800	141 807
	- management costs	2 699 800	172 549
Recce Battalion		28 547 200	1 824 499
6	Other Expenditures	28 547 200	1 824 499
Seli Health Centre		6 698 200	428 093
5	Operating expenses	6 696 700	427 997
	- personnel expenditure	1 853 600	118 467
	- management costs	4 843 100	309 531
6	Other Expenditures	1 500	96
EDF Military Educational Establishments		101 823 300	6 507 695
5	Operating expenses	101 823 300	6 507 695
	- personnel expenditure	69 660 400	4 452 111
	- management costs	32 162 900	2 055 584
Army		600 956 700	38 408 133
5	Operating expenses	588 300 600	37 599 261
	- personnel expenditure	366 066 500	23 395 913
	- management costs	222 234 100	14 203 348
	-procurement	0	0
4	Appropriations	12 656 100	808 872
41	Social benefits	12 656 100	808 872
Navy		91 969 500	5 877 922
5	Operating expenses	91 154 300	5 825 822
	- personnel expenditure	46 827 900	2 992 848
	- management costs	44 326 400	2 832 973
4	Appropriations	815 200	52 101
41	Social benefits	815 200	52 101
Budget of National Defence Departments		38 347 000	2 450 820
5	Operating expenses	27 844 000	1 779 556
	- personnel expenditure	18 174 400	1 161 556
	- management costs	9 669 600	618 000
4	Appropriations	10 500 000	671 072
41	Social benefits	10 500 000	671 072
6	Other Expenditures	3 000	192

Air Force		96 502 800	6 167 653
5	Operating expenses	96 170 600	6 146 422
	- personnel expenditure	47 303 000	3 023 213
	- management costs	48 867 600	3 123 209
	-procurement	1 550 000	99 063
4	Appropriations	332 200	21 231
4500.9	Appropriations to non-residents	332 200	21 231
Information Board		108 300 000	6 921 632
6	Other Expenditures	108 300 000	6 921 632