

Estonian Defence Budget 2007

Last changed: 12-03-2007

15,6466EEK = 1 EUR
Budget 2007 Budget 2007
(EEK) (EUR)

Estonian Defence Budget 2007 total		4 068 090 625	259 998 378
4,5,6	-expenditures	3 341 673 625	213 571 870
20.6	-financing transactions	6 100 000	389 861
15	The acquisition and renovation of tangible and intangible assets (MOD and its area of goverment investments)	590 817 000	37 760 088
	foreign aid projects	129 500 000	8 276 558

Ministry of Defence		1 311 621 125	83 827 868
	5 Operating expenses	941 455 300	60 169 960
	- personnel expenditure	84 814 600	5 420 641
	- management costs	856 640 700	54 749 319
	-procurement	737 123 100	47 110 752
	4 Appropriations	366 690 825	23 435 815
41	Social benefits	3 000 000	191 735
	450 Appropriations	363 690 825	23 244 080
450	Appropriations to Defence League	229 167 600	14 646 479
4500	State guaranteed study loan repayment	6 140 625	392 457
4500.0	State guaranteed study loan repayment	3 601 269	230 163
4500.0	State guaranteed study loan repayment (taxes)	2 539 356	162 294
4500.00	Appropriations to state institutions	44 000 000	2 812 113
4500.01	Appropriations to local government institutions	300 000	19 173
4500.02	Appropriations to legal persons in public law	300 000	19 173
4500.021	Other appropriations	300 000	19 173
4500.03	Appropriations to foundations	9 906 900	633 166
4500.8	Appropriations to residents	12 103 500	773 555
4500.9	Appropriations to non-residents	61 772 200	3 947 963
	6 Other Expenditures	3 475 000	222 093

General Staff of Armed Forces		231 335 000	14 785 001
	5 Operating expenses	231 090 800	14 769 394
	- personnel expenditure	87 177 900	5 571 683
	- management costs	143 912 900	9 197 711
	4 Appropriations	244 200	15 607
41	Social benefits	244 200	15 607

EDF Logistics Centre		460 025 400	29 400 982
5	Operating expenses	456 387 400	29 168 471
	- personnel expenditure	93 362 900	5 966 977
	- management costs	363 024 500	23 201 494
	-procurement	286 778 500	18 328 487
4	Appropriations	3 638 000	232 511
41	Social benefits	3 638 000	232 511

Laidoner Museum		5 614 500	358 832
5	Operating expenses	5 614 500	358 832
	- personnel expenditure	2 379 500	152 078
	- management costs	3 235 000	206 754

Recce Battalion		40 262 900	2 573 268
6	Other Expenditures	40 262 900	2 573 268

Seli Health Centre		7 108 300	454 303
5	Operating expenses	7 093 900	453 383
	- personnel expenditure	2 056 300	131 422
	- management costs	5 037 600	321 961
6	Other Expenditures	14 400	920

EDF Military Educational Establishments		136 395 500	8 717 261
5	Operating expenses	136 395 500	8 717 261
	- personnel expenditure	86 622 400	5 536 180
	- management costs	49 773 100	3 181 081

Army		746 118 600	47 685 670
5	Operating expenses	694 935 100	44 414 448
	- personnel expenditure	393 073 000	25 121 943
	- management costs	301 862 100	19 292 504
	-procurement	3 980 800	254 419
4	Appropriations	51 183 500	3 271 222
41	Social benefits	51 183 500	3 271 222

Navy		115 615 300	7 389 164
5	Operating expenses	113 260 000	7 238 633
	- personnel expenditure	61 189 200	3 910 703
	- management costs	52 070 800	3 327 931
4	Appropriations	2 355 300	150 531
41	Social benefits	2 355 300	150 531

Budget of National Defence Departments		35 695 400	2 281 352
5	Operating expenses	33 880 400	2 165 352
	- personnel expenditure	20 979 600	1 340 841

	- management costs	12 900 800	824 511
4	Appropriations	1 815 000	116 000
41	Social benefits	1 815 000	116 000
6	Other Expenditures	0	0

Air Force		126 081 600	8 058 083
5	Operating expenses	125 686 300	8 032 819
	- personnel expenditure	64 855 800	4 145 041
	- management costs	60 830 500	3 887 778
	-procurement	1 556 000	99 447
4	Appropriations	395 300	25 264
4500.9	Appropriations to non-residents	395 300	25 264

Information Board		125 800 000	8 040 085
6	Other Expenditures	125 800 000	8 040 085