

NATIONAL DEFENSE BUDGET ESTIMATES FOR FY 2008



OFFICE OF THE UNDER SECRETARY OF DEFENSE
(COMPTROLLER)
MARCH 2007

NATIONAL DEFENSE BUDGET ESTIMATES - FY 2008

This document is prepared and distributed as a convenient reference source for the National Defense budget estimates for FY 2008. It also provides selected current and constant dollar historical time series for National Defense, the total Federal Budget, and the U.S. economy. Information included here reflects the President's budget as submitted to Congress on February 5, 2007. Estimated future emergency funding for the Global War on Terror that has not already been enacted is not included.

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<http://www.defenselink.mil/comptroller/defbudget/fy2008/>.

**OFFICE OF THE UNDER SECRETARY OF DEFENSE
(COMPTROLLER)**

NATIONAL DEFENSE DATA

RETIRED PAY/ACCRUAL

For the years FY 1945-FY 1984, the DoD budget authority and outlay tables in this book show military retired pay on a cash basis. After FY 1984, both budget authority and outlays reflect only the accrual cost of military retirement. The Office of Management and Budget (OMB) historical tables which show National Defense budget authority and outlays have moved the actual military retired pay accounts from the DoD Military Function (051) to the Income Security Function (600), and have been replaced it with an imputed estimate for military retired pay accrual in function (051). Our data reflect the DoD budget request and include military retired pay though FY 1984, and the accrual cost of military retirement thereafter.

The FY 2003 budget shifted the costs of civilian and military health care from the central accounts to which they had been charged to the affected program account as accruals. For comparability, OMB included imputed amounts for these shifts in their FY 2001 and FY 2002 data for the DoD Military Function (051). We do not include the imputed accrual costs of these transfers, and differences are included under “OMB rounding difference” where appropriate.

RETIRED PAY ACCRUAL ADJUSTMENTS

In 1990, updated actuarial assumptions reduced the retired pay accrual normal cost percentage (NCP) for full-time and part-time personnel. The effect is a decrease of about \$2.5 billion annually beginning in FY 1990. This adjustment is treated as a price change and not as a programmatic change and the military pay deflators have been adjusted accordingly.

FEDERAL EMPLOYEES' RETIREMENT SYSTEM (FERS) ADJUSTMENTS

The additional costs for retirement contributions due to enactment of the Federal Employees' Retirement System (FERS) Act of 1986, P.L. 99-335, are included as inflationary increases and the DoD deflators have been adjusted accordingly.

CHANGE IN ACCOUNT STRUCTURE

In FY 1992 and FY 1993, funds were appropriated in Defense accounts which supported domestic, rather than defense programs. Using the rules and definitions in the Budget Enforcement Act, OMB scored these appropriations in the correct domestic functions rather than in the DoD military function (051). Data in this book display the total DoD budget request and include these amounts.

CALCULATION METHODOLOGY

There are some discrepancies between the amounts shown for several DoD accounts in this document and those same figures in OMB publications. These differences result from the way in which account totals were calculated. Beginning with the FY 1998 budget, OMB added data that had been rounded to millions of dollars, while all DoD data in this book were derived from non-rounded data. In those instances where a discrepancy exists, an amount is shown for “OMB rounding difference” in the appropriate tables.

CHANGES IN SCOREKEEPING

Rescissions: Before the amended FY 1989 budget was submitted, rescissions of prior year unobligated balances were reflected as adjustments only against TOA in the applicable program year. However, since then, both the Congressional Budget Office (CBO) and OMB score such rescissions as reductions to current year Budget Authority with one large exception.

\$15 billion was appropriated for the Persian Gulf Regional Defense Fund in FY 1991. Only \$304 million was transferred to other defense accounts to offset Operation Desert Storm costs. The balance of \$14,696 million was rescinded and FY 1991 BA was reduced rather than reducing BA in the current year.

Reappropriations: Reappropriations previously were scored as new Budget Authority in the year of legislation. However, in presenting the amended FY 1989 budget, CBO and OMB directed scoring of reappropriations as Budget Authority in the first year of **new** availability [first year after original availability would lapse].

GROSS NATIONAL PRODUCT and GROSS DOMESTIC PRODUCT

In December 1991, U. S. national income and product accounts (NIPAs) shifted emphasis from the Gross National Product (GNP) to the Gross Domestic Product (GDP). Both GNP and GDP measure output at market prices, but in a slightly different manner.

GNP measures the market value of all goods and services produced during a particular time period by U.S. individuals, businesses and government; it includes income earned by U.S. owned corporations overseas, by U.S. residents working abroad, but excludes income earned in the United States by residents of the rest of the world.

GDP measures the market value of all goods and services produced during a particular time period by individuals, businesses and government in the United States, whether they are U.S. or foreign citizens or American owned or foreign owned firms; it includes income earned by U.S. owned corporations overseas, by U.S. residents working abroad, but excludes income earned in the United States by non-U.S. residents.

All price indices in Chapter 7 are based on the GDP. The distinction between GNP and GDP is not very great for the United States because relatively few U.S. residents work abroad and U.S. earnings on foreign investments are about the same as foreign earnings in the United States.

ROUNDING

In those tables for which column totals appear, small differences between the total shown and the sum of the column entries are possible. The discrepancies are due to rounding.

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CHAPTER 1

NATIONAL DEFENSE - AN OVERVIEW

This chapter provides an overview of the National Defense function of the federal budget. The National Defense Function (function 050) includes: DoD military activities (subfunction 051); the atomic energy defense activities of the Department of Energy (subfunction 053); and defense related activities of other federal agencies (subfunction 054). Data are provided in three standard budget categories: budget authority (BA), total obligational authority (TOA), and outlays. These categories are defined below.

DEFINITIONS

Budget Authority -- BA is the authority to incur legally binding obligations of the Government which will result in immediate or future outlays. Most Defense BA is provided by Congress in the form of enacted appropriations.

Total Obligational Authority -- TOA is a DoD financial term which expresses the value of the DIRECT Defense program for a fiscal year. TOA may differ from BA for several reasons, including:

- (1) BA lapsing before obligations were incurred (decreasing TOA with no effect on BA).
- (2) Proposed or enacted legislation transferring unobligated balances for which the purpose of the balances has changed. Scoring rules require that such a transfer be reflected as a change in BA in the year in which the transfer occurs (reduction of BA in the losing account, increase of BA in the gaining account). TOA is adjusted in the original program, regardless of when the transaction occurs.
- (3) Reappropriations (the extension of availability of previously appropriated funds). Reappropriations are scored as BA in the first year of extended availability. TOA is unchanged.
- (4) Rescissions (Congressional action canceling new budget authority or unobligated balances). Scoring rules require that rescissions be scored as reductions in budget authority in the fiscal year in which the rescissions are enacted. TOA is adjusted in the program year of the rescinded funds. If rescissions are proposed in the budget, they would be reflected as if enacted.
- (5) Net Offsetting Receipts (collections from the public that arise out of the business-type or market-oriented activities of the Government and are deposited in receipt accounts). Net offsetting receipts are deducted from BA but have no effect on TOA.

Outlays -- Outlays, or expenditures, are the liquidation of the Government's obligations. Outlays generally represent cash payments.

Outlays in a given fiscal year may represent the liquidation of obligations incurred over a number of years. There is a time lag between budgeting funds (congressional appropriation), signing contracts and placing orders (obligations), receiving goods or services and making

payments (liquidating obligations). For major acquisition and construction programs, the Department operates under a "full funding" policy by which Congress approves, in the year of the request, sufficient funds to complete a given quantity of items, even though it may take a number of years to actually build and deliver these items. Thus, in extreme cases (such as building an aircraft carrier), final outlays may be recorded a decade after the budget authority for the program is approved.

Discretionary Programs – Discretionary programs are funded annually through the appropriations process. The scorekeeping guidelines in the Budget Enforcement Act (BEA) of 1990, as amended, established annual limits or “caps” on the amount of BA and outlays available for these programs. If either the discretionary budget authority or outlay caps were exceeded, an across-the-board reduction of non-exempt resources, known as sequestration, was required to eliminate the excess. While discretionary BA and outlays continue to be identified in the Federal budget, there are currently no limits or “caps” on BA and outlays.

Mandatory Programs – Mandatory programs, also known as “pay-as-you-go” or PAYGO, are direct spending programs and receipts defined as entitlement authority, food stamp programs and budget authority authorized by permanent law rather than in appropriations acts. The BEA required a sequestration to offset any net cost resulting from legislation enacted before October 1, 2002 that affects direct spending or receipts. Social Security, the Postal Service, legislation specifically designated as emergency requirements, and legislation fully funding the Federal Government’s commitment to protect insured deposits were exempt from PAYGO enforcement. While mandatory BA and outlays continue to be identified in the budget, there are currently no limits or “caps” on BA and outlays.

Emergency Programs – These are programs that the President designates as “emergency requirements” and the Congress so designates in law, and are not bound by the overall caps on discretionary programs. Once these emergency appropriations are released, they are recorded as discretionary and the BEA caps are adjusted accordingly.

BUDGET SUMMARY TABLES

Table 1-1 presents the budget request for the National Defense Function in the terms defined previously. Data are provided in both current and constant FY 2008 dollars.

Table 1-2 provides the long-range forecast through FY 2013 for the National Defense Function in both current and constant FY 2008 dollars.

Table 1-3 provides the National Defense Budget Authority request, by Appropriation Act, in current dollars.

Table 1-4 provides the National Defense Budget Authority estimate, by Appropriation Act, in constant FY 2008 dollars.

Table 1-5 provides the National Defense Outlays estimate, by Appropriation Act, in current dollars.

Table 1-6 provides the National Defense Outlays estimate, by Appropriation Act, in constant FY 2008 dollars.

Table 1-7 provides Budget Authority for all functions of the total Federal Budget for fiscal years 2006 through 2013. The functions are those used in the Budget of the United States, which is the source document for this table.

Table 1-8 provides Outlays for all functions of the total Federal Budget for fiscal years 2006 through 2013 in the same format as Table 1-7.

Table 1-9 provides a track of Discretionary, Emergency and Mandatory Budget Authority for the National Defense function for FY 2006 through FY 2013.

Table 1-10 provides a track of Discretionary, Emergency and Mandatory Outlays for the National Defense function for FY 2006 through FY 2013.

Table 1-1

NATIONAL DEFENSE BUDGET SUMMARY

(\$ Millions)

	<u>FY 2005</u>	<u>Change FY 05-06</u>	<u>FY 2006</u>	<u>Change FY 06-07</u>	<u>FY 2007</u>	<u>Change FY 07-08</u>	<u>FY 2008</u>
<u>Current Dollars</u>							
Total Obligational Authority (TOA)							
DoD - 051	502,476	33,796	536,272	-26,680	509,592	-28,038	481,554
Budget Authority							
DoD - 051	483,913	52,549	536,462	-29,431	507,031	-23,783	483,248
Delta OMB Rounding/Scoring	-49	57,367	57,318	-57,428	-110	-165	-275
Additional GWOT Requests				93,315	93,315	48,350	141,665
DoE and Other	<u>21,923</u>	<u>1,452</u>	<u>23,375</u>	<u>-1,165</u>	<u>22,210</u>	<u>318</u>	<u>22,528</u>
Total National Defense 050	505,787	111,368	617,155	5,291	622,446	24,720	647,166
Outlays							
DoD - 051	474,154	25,123	499,277	17,231	516,508	-56,754	459,754
Delta OMB Rounding/Scoring	-65	98	33	-15	18	-171	-153
Additional GWOT Requests				32,359	32,359	91,307	123,666
DoE and Other	<u>21,237</u>	<u>1,293</u>	<u>22,530</u>	<u>454</u>	<u>22,984</u>	<u>295</u>	<u>23,279</u>
Total National Defense 050	495,326	26,514	521,840	50,029	571,869	34,677	606,546
<u>Constant FY 2008 Dollars</u>							
Total Obligational Authority (TOA)							
DoD - 051	548,772	15,914	564,686	-42,052	522,634	-41,080	481,554
Budget Authority							
DoD - 051	528,795	36,121	564,916	-44,902	520,014	-36,766	483,248
Delta OMB Rounding/Scoring	-54	60,412	60,358	-60,471	-113	-162	-275
Additional GWOT Requests				95,704	95,704	45,961	141,665
DoE and Other	<u>23,956</u>	<u>659</u>	<u>24,615</u>	<u>-1,836</u>	<u>22,779</u>	<u>-251</u>	<u>22,528</u>
Total National Defense 050	552,697	97,192	649,889	-11,505	638,384	8,782	647,166
Outlays							
DoD - 051	519,990	6,428	526,418	3,661	530,079	-70,325	459,754
Delta OMB Rounding/Scoring	-71	106	35	-17	18	-171	-153
Additional GWOT Requests				33,209	33,209	90,457	123,666
DoE and Other	<u>23,290</u>	<u>465</u>	<u>23,755</u>	<u>-167</u>	<u>23,588</u>	<u>-309</u>	<u>23,279</u>
Total National Defense 050	543,209	6,999	550,208	36,686	586,894	19,652	606,546

Table 1-2

NATIONAL DEFENSE BUDGET - LONG RANGE FORECAST

(\$ Billions)

	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>
<u>Current Dollars</u>							
Budget Authority							
DoD - 051	536.5	507.0	483.2	513.1	523.5	529.5	538.4
Delta OMB Rounding/Scoring	57.3	-0.1	-0.3	0.0	0.0	0.0	0.0
Additional GWOT Requests	0.0	93.3	141.7	0.0	0.0	0.0	0.0
OMB DoD - 051	593.8	600.2	624.6	513.1	523.5	529.5	538.4
DoE and Other	<u>23.4</u>	<u>22.2</u>	<u>22.5</u>	<u>21.7</u>	<u>21.7</u>	<u>22.1</u>	<u>22.2</u>
Total National Defense	617.2	622.4	647.2	534.8	545.2	551.6	560.7
Outlays							
DoD - 051	499.3	516.5	459.8	497.8	511.1	524.6	524.7
Delta OMB Rounding/Scoring	0.0	0.0	-0.2	0.0	0.0	0.0	0.0
Additional GWOT Requests	0.0	32.4	123.7	0.0	0.0	0.0	0.0
OMB DoD - 051	499.3	548.9	583.3	497.8	511.1	524.6	524.7
DoE and Other	<u>22.5</u>	<u>23.0</u>	<u>23.3</u>	<u>22.8</u>	<u>22.3</u>	<u>22.0</u>	<u>22.1</u>
Total National Defense	521.8	571.9	606.5	520.7	533.3	546.5	546.8
<u>Constant FY 2008 Dollars</u>							
Budget Authority							
DoD - 051	564.9	520.0	483.2	500.2	498.0	491.6	487.8
Delta OMB Rounding/Scoring	60.4	-0.1	-0.3	0.0	0.0	0.0	0.0
Additional GWOT Requests	0.0	95.7	141.7	0.0	0.0	0.0	0.0
OMB DoD - 051	625.3	615.6	624.6	500.2	498.0	491.6	487.8
DoE and Other	<u>24.6</u>	<u>22.8</u>	<u>22.5</u>	<u>21.2</u>	<u>20.6</u>	<u>20.5</u>	<u>20.1</u>
Total National Defense	649.9	638.4	647.2	521.4	518.6	512.1	507.9
Outlays							
DoD - 051	526.4	530.1	459.8	485.0	485.5	486.2	474.5
Delta OMB Rounding/Scoring	0.0	0.0	-0.2	0.0	0.0	0.0	0.0
Additional GWOT Requests	0.0	33.2	123.7	0.0	0.0	0.0	0.0
OMB DoD - 051	526.5	563.3	583.3	485.0	485.5	486.2	474.5
DoE and Other	<u>23.8</u>	<u>23.6</u>	<u>23.3</u>	<u>22.2</u>	<u>21.2</u>	<u>20.4</u>	<u>20.0</u>
Total National Defense	550.2	586.9	606.5	507.2	506.7	506.6	494.5

Table 1-3

NATIONAL DEFENSE BUDGET AUTHORITY

(\$ in millions)

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
Military Personnel	121,279	128,483	118,740	118,920
Operation & Maintenance	179,215	213,532	191,598	165,344
Procurement	96,614	105,371	103,211	101,679
RDT&E	68,825	72,855	75,684	75,117
Revolving & Mgmt Funds	7,880	4,754	2,241	2,454
DoD Bill	473,813	524,995	491,474	463,514
Military Construction	7,260	9,530	7,480	18,233
Family Housing	4,098	4,426	3,795	2,932
Military Construction Bill	11,358	13,956	11,275	21,165
DoD Offsetting Receipts (Net) & Other	-1,258	-2,489	4,282	-1,431
051 - TOTAL DoD	483,913	536,462	507,031	483,248
OMB rounding/scoring	-49	57,318	-110	-275
Additional GWOT Requests			93,315	141,665
051 - OMB TOTAL DoD	483,864	593,780	600,236	624,638
Defense-Related Activities by Bill:				
053 - Energy & Water Bill				
Atomic Energy Defense Activities	17,024	16,218	15,709	15,813
Occupational Illness Compensation Fund	682	1,061	1,108	1,354
Former Sites Remedial Action	164	139	130	130
Nuclear Facilities Safety Board	20	20	20	20
053 Total Defense Related	17,890	17,438	16,967	17,317
054 - VA-HUD-Independent Agencies				
US Antarctic Log Support Act (NSF)	116	67	68	67
Selective Service System	26	25	24	22
Subtotal	142	92	92	89
054 - DoD Appropriation Act				
Community Management Staff	522	538	600	689
CIA Retirement & Disab. Fund	239	245	256	263
Subtotal	761	783	856	952
054 - Homeland Security				
Coast Guard (Def Related)	1,238	1,402	550	563
Emergency Preparedness and Response	39	109	49	89
Infrastructure protection and info security		619	548	538
R&D, Acquisition and Operations	363	376	296	175
Subtotal	1,640	2,506	1,443	1,365
054 - Commerce-Justice-State				
Radiation Exposure Compensation Trust	184	108	82	61
DOJ (Defense Related)	-53	-15	-5	-14
FBI (Defense Related)	1,240	2,289	2,473	2,538
DOC (Defense Related)	7	14	15	14
Subtotal	1,378	2,396	2,565	2,599
054 - Labor-HHS-Education				
054 - Trans-Treasury-Indendent Agencies				
Maritime Security/RRF	98	154	153	154
054 - Energy & Water Bill				
Corps of Engineers - Civil Works	4	4	4	
DOE (Defense Related)	10			
Subtotal	14	4	4	
054 - Total Defense Related	4,033	5,935	5,113	5,159
053/054 - Total Defense Related	21,923	23,373	22,080	22,476
053/054 - Additional GWOT Requests			130	50
050 - Total National Defense	505,836	559,835	529,111	505,724
050 - OMB Total National Defense	505,787	617,153	622,446	647,164

Table 1-4

NATIONAL DEFENSE BUDGET AUTHORITY

(FY 2008 \$ in millions)

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
Military Personnel	132,350	135,842	122,286	118,920
Operation & Maintenance	199,209	225,445	196,516	165,344
Procurement	103,739	110,293	105,543	101,679
RDT&E	74,138	76,353	77,460	75,117
Revolving & Mgmt Funds	8,513	4,986	2,293	2,454
DoD Bill	517,949	552,919	504,098	463,514
Military Construction	7,790	9,974	7,652	18,233
Family Housing	4,420	4,634	3,879	2,932
Military Construction Bill	12,210	14,608	11,531	21,165
DoD Offsetting Receipts (Net) & Other	-1,364	-2,611	4,385	-1,431
051 - TOTAL DoD	528,795	564,916	520,014	483,248
OMB rounding/scoring	-54	60,358	-2,673	-275
Additional GWOT Requests			98,264	141,665
051 - OMB TOTAL DoD	528,741	625,274	615,606	624,638
Defense-Related Activities by Bill:				
053 - Energy & Water Bill				
Atomic Energy Defense Activities	18,603	17,078	16,111	15,813
Occupational Illness Compensation Fund	745	1,117	1,136	1,354
Former Sites Remedial Action	179	146	133	130
Nuclear Facilities Safety Board	22	21	21	20
053 Total Defense Related	19,549	18,363	17,401	17,317
054 - VA-HUD-Independent Agencies				
US Antarctic Log Support Act (NSF)	127	71	70	67
Selective Service System	28	26	25	22
Subtotal	155	97	94	89
054 - DoD Appropriation Act				
Community Management Staff	570	567	615	689
CIA Retirement & Disab. Fund	261	258	263	263
Subtotal	832	825	878	952
054 - Homeland Security				
Coast Guard (Def Related)	1,353	1,476	564	563
Emergency Preparedness and Response	43	115	50	89
Infrastructure protection and information security		652	562	538
R&D, Acquisition and Operations	397	396	304	175
Subtotal	1,792	2,639	1,480	1,365
054 - Commerce-Justice-State				
Radiation Exposure Compensation Trust	201	114	84	61
DOJ (Defense Related)	-58	-16	-5	-14
FBI (Defense Related)	1,355	2,410	2,536	2,538
DOC (Defense Related)	8	15	15	14
Subtotal	1,506	2,523	2,631	2,599
054 - Labor-HHS-Education				
054 - Trans-Treasury-Indendent Agencies				
Maritime Security/RRF	107	162	157	154
054 - Energy & Water Bill				
Corps of Engineers - Civil Works	4	4	4	
DOE (Defense Related)	11			
Subtotal	15	4	4	
054 - Total Defense Related	4,407	6,250	5,244	5,159
053/054 - Total Defense Related	23,956	24,613	22,645	22,476
053/054 - Additional GWOT Requests			133	50
050 - Total National Defense	552,751	589,529	542,659	505,724
050 - OMB Total National Defense	552,698	649,887	638,384	647,164

Table 1-5

NATIONAL DEFENSE OUTLAYS

(\$ in millions)

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
Military Personnel	127,463	127,542	117,123	119,096
Operation & Maintenance	188,120	203,787	207,765	169,254
Procurement	82,294	89,758	101,520	88,915
RDT&E	65,691	68,628	70,748	66,940
Revolving & Mgmt Funds	2,788	2,230	2,686	2,410
DoD Bill	466,356	491,945	499,842	446,615
Military Construction	5,331	6,245	8,728	9,191
Family Housing	3,719	3,717	4,329	3,965
Military Construction Bill	9,050	9,962	13,057	13,156
DoD Offsetting Receipts (Net) & Other	-1,252	-2,630	3,609	-17
051 - TOTAL DoD	474,154	499,277	516,508	459,754
OMB rounding/scoring	-65	33	18	-153
Additional GWOT Requests			32,359	123,666
051 - OMB TOTAL DoD	474,089	499,310	548,885	583,267
Defense-Related Activities by Bill:				
053 - Energy & Water Bill				
Atomic Energy Defense Activities	17,133	16,292	16,582	16,447
Occupational Illness Compensation Fund	736	1,017	1,112	1,368
Former Sites Remedial Action	153	139	119	130
Nuclear Facilities Safety Board	20	20	22	23
053 Total Defense Related	18,042	17,468	17,835	17,968
054 - VA-HUD-Independent Agencies				
US Antarctic Log Support Act (NSF)	71	23	38	54
Selective Service System	24	22	24	23
Subtotal	95	45	62	77
054 - DoD Appropriation Act				
Community Management Staff	171	516	551	645
Review of Overseas Mil. Fac. Structure	2			
CIA Retirement & Disab. Fund	239	245	256	263
Subtotal	412	761	807	908
054 - Homeland Security				
Coast Guard (Def Related)	1,079	1,330	701	646
Emergency Preparedness and Response	31	29	116	70
Infrastructure protection and information security		289	410	621
R&D, Acquisition and Operations	284	274	384	188
Subtotal	1,394	1,922	1,611	1,525
054 - Commerce-Justice-State				
Radiation Exposure Compensation Trust	188	99	67	64
DOJ (Defense Related)	-53	-15	-5	-12
FBI (Defense Related)	1,050	2,080	2,345	2,505
DOC (Defense Related)	7	14	13	13
Subtotal	1,192	2,178	2,420	2,570
054 - Labor-HHS-Education				
054-Trans-Treasury-Indendent Agencies				
Maritime Security/RRF	99	151	157	156
054 - Energy & water Bill				
Corps of Engineers - Civil Works	3	4	4	
DOE (Defense Related)		1	5	3
Subtotal	3	5	9	3
054 - Total Defense Related	3,195	5,062	5,066	5,239
053/054 - Total Defense Related	21,237	22,530	22,901	23,207
053/054 - Additional GWOT Requests			83	72
050 - Total National Defense	495,391	521,807	539,409	482,961
050 - OMB Total National Defense	495,326	521,840	571,869	606,546

Table 1-6

NATIONAL DEFENSE OUTLAYS

(FY 2008 \$ in millions)

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
Military Personnel	139,063	134,860	120,632	119,096
Operation & Maintenance	209,285	215,266	213,205	169,254
Procurement	89,054	94,210	103,956	88,915
RDT&E	71,121	72,043	72,468	66,940
Revolving & Mgmt Funds	<u>3,017</u>	<u>2,341</u>	<u>2,750</u>	<u>2,410</u>
DoD Bill	511,540	518,720	513,011	446,615
Military Construction	5,771	6,557	8,942	9,191
Family Housing	<u>4,033</u>	<u>3,901</u>	<u>4,430</u>	<u>3,965</u>
Military Construction Bill	9,804	10,458	13,372	13,156
DoD Offsetting Receipts (Net) & Other	<u>-1,354</u>	<u>-2,760</u>	<u>3,696</u>	<u>-17</u>
051 - TOTAL DoD	519,990	526,418	530,079	459,754
OMB rounding/scoring	-71	35	18	-153
Additional GWOT Requests			<u>33,209</u>	<u>123,666</u>
051 - OMB TOTAL DoD	519,919	526,453	563,307	583,267
Defense-Related Activities by Bill:				
053 - Energy & Water Bill				
Atomic Energy Defense Activities	18,789	17,178	17,018	16,447
Occupational Illness Compensation Fund	807	1,072	1,141	1,368
Former Sites Remedial Action	168	147	122	130
Nuclear Facilities Safety Board	<u>22</u>	<u>21</u>	<u>23</u>	<u>23</u>
053 Total Defense Related	19,786	18,418	18,304	17,968
054 - VA-HUD-Independent Agencies				
US Antarctic Log Support Act (NSF)	78	24	39	54
Selective Service System	<u>26</u>	<u>23</u>	<u>25</u>	<u>23</u>
Subtotal	104	47	64	77
054 - DoD Appropriation Act				
Community Management Staff	188	544	565	645
Review of Overseas Mil. Fac. Structure	2			
CIA Retirement & Disab. Fund	<u>262</u>	<u>258</u>	<u>263</u>	<u>263</u>
Subtotal	452	802	828	908
054 - Homeland Security				
Coast Guard (Def Related)	1,183	1,402	719	646
Emergency Preparedness and Response	34	31	119	70
Infrastructure protection and information security		305	421	621
R&D, Acquisition and Operations	<u>311</u>	<u>289</u>	<u>394</u>	<u>188</u>
Subtotal	1,529	2,026	1,653	1,525
054 - Commerce-Justice-State				
Radiation Exposure Compensation Trust	206	104	69	64
DOJ (Defense Related)	-58	-16	-5	-12
FBI (Defense Related)	1,152	2,193	2,407	2,505
DOC (Defense Related)	<u>8</u>	<u>15</u>	<u>13</u>	<u>13</u>
Subtotal	1,307	2,296	2,484	2,570
054 - Labor-HHS-Education				
054-Trans-Treasury-Indendent Agencies				
Maritime Security/RRF	109	159	161	156
054 - Energy & Water Bill				
Corps of Engineers - Civil Works	3	4	4	
DOE (Defense Related)		<u>1</u>	<u>5</u>	<u>3</u>
Subtotal	3	5	9	3
054 - Total Defense Related	3,504	5,337	5,199	5,239
053/054 - Total Defense Related	23,290	23,755	23,503	23,207
053/054 - Additional GWOT Requests			85	72
050 - Total National Defense	543,280	550,173	553,582	482,961
050 - OMB Total National Defense	543,209	550,208	586,895	606,546

Table 1-7
FEDERAL UNIFIED BUDGET
BUDGET AUTHORITY BY FUNCTION (On-budget)
(\$ Billions)

		<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>
050	National defense*	617.2	622.4	647.2	534.8	545.2	551.6	560.7
150	International affairs	32.8	34.1	38.3	36.3	36.6	37.1	37.5
250	General science, space and technology	25.1	24.9	27.5	28.5	29.7	31.0	32.3
270	Energy	0.3	1.2	1.6	1.5	2.0	2.3	2.3
300	Natural resources and environment	38.1	29.7	30.4	29.7	30.0	30.8	31.2
350	Agriculture	25.6	19.1	19.9	19.4	20.0	20.4	20.8
370	Commerce and housing credit	14.3	11.1	10.4	9.6	13.0	8.7	7.6
400	Transportation	75.7	77.7	79.9	75.4	75.8	76.4	76.9
450	Community & regional development	31.2	16.1	10.4	10.4	10.5	10.8	11.0
500	Education, training, employment, and social services	125.9	91.2	85.5	87.7	88.8	89.5	91.3
550	Health	295.2	242.3	281.5	298.9	316.1	337.0	358.8
570	Medicare	365.4	371.9	391.6	414.8	439.0	480.5	487.3
600	Income security	351.1	361.0	376.9	388.1	402.7	421.4	419.2
650	Social security	552.2	589.2	614.6	647.6	685.8	724.9	798.8
700	Veterans benefit/services	71.0	74.5	84.5	86.7	89.4	93.4	96.8
750	Administration of justice	42.7	43.8	46.1	45.6	45.7	46.8	47.5
800	General government	19.7	18.6	20.4	24.4	20.9	21.7	21.6
900	Net interest	226.6	239.2	261.3	274.2	280.8	283.7	284.9
920	Allowances		13.1	-0.3	-0.3	-0.3	-0.3	-0.3
950	Undistributed	-68.3	-81.8	-86.3	-88.7	-82.8	-89.2	-92.4
Grand Total		2,841.8	2,799.3	2,941.4	2,924.6	3,048.9	3,178.5	3,293.8

*Estimated future emergency funding for the Global War on Terror is not included.

Table 1-8
FEDERAL UNIFIED BUDGET
OUTLAYS BY FUNCTION (On-budget)
(\$ Billions)

	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>
050 National defense*	521.8	571.9	606.5	520.7	533.3	546.5	546.8
150 International affairs	29.5	35.1	36.1	36.1	34.9	34.9	35.5
250 General science, space and technology	23.6	24.9	26.6	28.4	28.9	29.3	31.0
270 Energy	0.8	1.8	1.4	1.7	2.2	2.3	2.3
300 Natural resources and environment	33.1	35.2	32.9	30.7	31.0	31.1	31.5
350 Agriculture	26.0	20.1	19.9	19.5	19.8	20.3	20.5
370 Commerce and housing credit	6.2	0.2	-2.0	0.6	2.3	-1.1	-1.5
400 Transportation	70.2	74.6	79.3	72.5	73.8	74.4	75.6
450 Community & regional development	54.5	32.6	24.7	19.7	15.5	15.0	11.2
500 Education, training, employment, and social services	118.6	94.0	82.7	86.6	87.2	87.6	88.3
550 Health	252.8	268.5	280.6	298.2	312.3	331.5	353.8
570 Medicare	329.9	372.3	391.6	414.4	439.3	480.6	486.9
600 Income security	352.5	365.4	380.8	386.8	399.3	414.0	413.4
650 Social security	548.5	586.5	612.5	644.6	682.5	721.6	794.9
700 Veterans benefit/services	69.8	72.4	83.4	86.0	88.8	96.8	92.1
750 Administration of justice	41.0	45.3	47.0	47.0	46.5	46.6	47.3
800 General government	18.2	18.8	20.7	24.0	20.5	21.5	21.7
900 Net interest	226.6	239.2	261.3	274.2	280.8	283.7	284.9
920 Allowances		7.4	2.1	1.4	1.0		-0.3
950 Undistributed	-68.3	-81.8	-86.3	-88.7	-82.8	-89.2	-92.4
Grand Total	2,655.3	2,784.4	2,901.8	2,904.4	3,017.1	3,147.4	3,243.5

*Estimated future emergency funding for the Global War on Terror is not included.

Table 1-9

NATIONAL DEFENSE BUDGET AUTHORITY - FUNCTION 050

(\$ Millions)

	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
<u>051 Discretionary</u>							
Military Personnel	126,139	116,288	116,280	124,142	127,492	132,458	137,348
O&M	212,477	190,947	164,715	173,764	179,936	183,966	189,076
Procurement	105,371	103,001	101,679	110,557	114,770	117,704	123,782
RDT&E	72,855	75,534	75,117	77,195	77,071	72,621	70,679
Military Construction	9,530	7,480	18,233	18,435	16,292	14,003	11,367
Family Housing	4,426	3,794	2,932	3,165	2,465	2,040	2,038
R&M Funds	3,708	2,427	2,454	3,753	3,312	4,478	1,753
Defense Wide Contingency							
Offsetting Receipts	-69						
Trust Funds	48						
Interfund Transactions							
Allowances		<u>5,878</u>					
Total 051 Discretionary	534,485	505,349	481,410	511,011	521,338	527,270	536,043
<u>051 Mandatory</u>							
Military Personnel	2,344	2,452	2,641	2,813	2,927	3,044	3,140
O&M	1,055	651	629	629	629	629	629
Procurement		210					
RDT&E		149					
Military Construction							
Family Housing		2					
R&M Funds	1,046	-186					
Offsetting Receipts	-2,572	-1,774	-1,536	-1,505	-1,500	-1,495	-1,472
Trust Funds	265	304	232	232	230	226	220
Interfund Transactions	-160	-127	-127	-129	-130	-131	-131
Allowances							
Total 051 Mandatory	1,978	1,681	1,839	2,040	2,156	2,273	2,386

Table 1-9 (Continued)

NATIONAL DEFENSE BUDGET AUTHORITY - FUNCTION 050

(\$ Millions)

	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
<u>051 Budget Authority (Total)</u>							
Military Personnel	128,483	118,740	118,921	126,955	130,419	135,502	140,488
O&M	213,532	191,598	165,344	174,393	180,565	184,595	189,705
Procurement	105,371	103,211	101,679	110,557	114,770	117,704	123,782
RDT&E	72,855	75,683	75,117	77,195	77,071	72,621	70,679
Military Construction	9,530	7,480	18,233	18,435	16,292	14,003	11,367
Family Housing	4,426	3,796	2,932	3,165	2,465	2,040	2,038
R&M Funds	4,754	2,241	2,454	3,753	3,312	4,478	1,753
Defense Wide Contingency							
Offsetting Receipts	-2,641	-1,774	-1,536	-1,505	-1,500	-1,495	-1,472
Trust Funds	313	304	232	232	230	226	220
Interfund Transactions	-160	-127	-127	-129	-130	-131	-131
Allowances		5,878					
Total 051 Budget Authority	536,463	507,030	483,249	513,051	523,494	529,543	538,429
OMB Rounding/Scoring/Allowances	57,318	-110	-275	-124	-176	-123	46
Additional GWOT Requests		93,315	141,665				
053 Discretionary BA	16,379	15,911	16,015				
053 Mandatory BA	<u>1,061</u>	<u>1,119</u>	<u>1,354</u>				
Total 053 Budget Authority	17,440	17,030	17,369	16,851	16,713	16,985	17,071
054 Discretionary BA	5,636	4886	4865				
054 Mandatory BA	<u>299</u>	<u>294</u>	<u>294</u>				
Total 054 Budget Authority	5,935	5,180	5,159	4,878	4,950	5,106	5,164
050 Discretionary BA	556,500	526,146	502,290				
050 Mandatory BA	3,338	3,094	3,487				
050 Other	<u>57,318</u>	<u>93,205</u>	<u>141,390</u>				
Total 050 Budget Authority	617,156	622,445	647,167	534,656	544,981	551,511	560,710

Table 1-10

NATIONAL DEFENSE OUTLAYS - FUNCTION 050

(\$ Millions)

	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
<u>051 Discretionary</u>							
Military Personnel	125,198	114,671	116,456	124,052	127,355	132,182	137,063
O&M	202,701	207,079	168,614	178,432	177,912	181,698	178,411
Procurement	89,758	101,436	88,856	100,696	105,778	111,391	114,485
RDT&E	68,628	70,667	66,884	71,783	75,555	73,970	71,887
Military Construction	6,245	8,728	9,191	12,841	16,006	16,683	15,491
Family Housing	3,717	4,328	3,965	3,346	3,136	2,906	2,494
R&M Funds	2,498	2,760	2,436	3,863	2,775	3,454	2,467
Defense-wide Contingency	28	1,100	500	200	100		
Offsetting Receipts	-69						
Trust Funds	42	11					
Interfund Transactions							
Allowances		4,115	882	547	276	24	6
Total 051 Discretionary	498,746	514,895	457,784	495,760	508,893	522,308	522,304
<u>051 Mandatory</u>							
Military Personnel	2,344	2,452	2,641	2,813	2,927	3,044	3,140
O&M	1,086	686	640	633	631	630	629
Procurement		83	59	38	17	7	3
RDT&E		80	56	9	2	1	
Family Housing		2					
R&M Funds	-268	-75	-26	-30	-12	-14	-3
Offsetting Receipts	-2,572	-1,774	-1,536	-1,505	-1,500	-1,495	-1,472
Trust Funds	102	284	263	258	230	226	220
Interfund Transactions	-160	-127	-127	-129	-130	-131	-131
Allowances							
Total 051 Mandatory	532	1,611	1,970	2,087	2,165	2,268	2,386

Table 1-10 (Continued)

NATIONAL DEFENSE OUTLAYS - FUNCTION 050

(\$ Millions)

	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
<u>051 Outlays (Total)</u>							
Military Personnel	127,542	117,123	119,097	126,865	130,282	135,226	140,203
O&M	203,787	207,765	169,254	179,065	178,543	182,328	179,040
Procurement	89,758	101,519	88,915	100,734	105,795	111,398	114,488
RDT&E	68,628	70,747	66,940	71,792	75,557	73,971	71,887
Military Construction	6,245	8,728	9,191	12,841	16,006	16,683	15,491
Family Housing	3,717	4,330	3,965	3,346	3,136	2,906	2,494
R&M Funds	2,230	2,685	2,410	3,833	2,763	3,440	2,464
Defense-wide Contingency	28	1,100	500	200	100		
Offsetting Receipts	-2,641	-1,774	-1,536	-1,505	-1,500	-1,495	-1,472
Trust Funds	144	295	263	258	230	226	220
Interfund Transactions	-160	-127	-127	-129	-130	-131	-131
Allowances		4,115	882	547	276	24	6
Total 051 Outlays	499,278	516,506	459,754	497,847	511,058	524,576	524,690
OMB Rounding/Scoring/Allowances	33	18	-153				
Additional GWOT Requests		32,359	123,666				
053 Discretionary Outlays	16,451	16,755	16,650				
053 Mandatory Outlays	<u>1,017</u>	<u>1,121</u>	<u>1,370</u>				
Total 053 Outlays	17,468	17,876	18,020	17,946	17,355	16,907	16,972
054 Discretionary Outlays	4,771	4,824	4,959				
054 Mandatory Outlays	<u>291</u>	<u>284</u>	<u>300</u>				
Total 054 Outlays	5,062	5,108	5,259	4,865	4,916	5,056	5,139
050 Discretionary Outlays	519,968	536,474	479,393				
050 Mandatory Outlays	1,840	3,016	3,640				
050 Other	<u>33</u>	<u>32,377</u>	<u>123,513</u>				
Total 050 Outlays	521,841	571,867	606,546	520,658	533,329	546,539	546,801

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CHAPTER 2
CONTINGENCY ESTIMATES AND
DOD BUDGET REQUEST BY APPROPRIATION ACT
FY 2008 BUDGET

Table 2-1 shows the **Budget Authority and Outlays** associated with contingency estimates for the National Defense function in the budget. These contingency estimates represent the costs and/or savings associated with legislation proposed by the Administration to include rescissions, asset sales and other legislative proposals. The contingency estimates also include the outlays scored against DoD's general transfer authority and other technical adjustments.

Table 2-1

FY 2008 BUDGET - CONTINGENCY ESTIMATES**BUDGET AUTHORITY & OUTLAYS**

(\$ in Thousands)

	FY 2007			
	Defense Appropriation Act	MC/FH Appropriation Act	Other Acts	National Defense Total
BUDGET AUTHORITY:				
Total Budget Authority	-	-	-	-
OUTLAYS:				
General Transfer Authority	1,100,000	-	-	1,100,000
Total Outlays	1,100,000	-	-	1,100,000

Table 2-1 [Continued]
FY 2008 BUDGET - CONTINGENCY ESTIMATES
BUDGET AUTHORITY & OUTLAYS
(\$ in Thousands)

	FY 2008			
	Defense Appropriation Act	MC/FH Appropriation Act	Other Acts	National Defense Total
BUDGET AUTHORITY:				
Total Budget Authority	-	-	-	-
OUTLAYS:				
General Transfer Authority	500,000	-	-	500,000
Total Outlays	500,000	-	-	500,000

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CHAPTER 3

LEGISLATIVE AUTHORIZATIONS

Authorization is substantive legislation which provides the authority for an agency to carry out a particular program. Authorization may be annual, for a specified number of years, or indefinite. Most National Defense activities require annual authorization before the Congress may appropriate funds. The largest amount in the request not requiring annual authorization is military pay; military end strength, rather than military pay, is authorized.

Table 3-1 provides a reconciliation between the FY 2008 DoD Authorization Request, Appropriation Request, Budget Authority, and Total Obligational Authority.

Table 3-2 presents personnel authorizations enacted for FY 2006 and FY 2007 and the FY 2008 budget request for DoD. Selected Reserves are shown as end strength in accordance with Congressional direction.

Table 3-1
FY 2008 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority
(\$ in thousands)

Summaries	Authorization	Appropriation*	Budget Authority	Total Obligational Authority
Military Personnel	0	118,920,402	118,920,402	116,279,902
Operation & Maintenance	164,685,958	164,685,958	165,343,662	164,685,958
Procurement	101,678,734	101,678,734	101,678,734	101,678,734
RDT&E	75,117,194	75,117,194	75,117,194	75,117,194
Revolving & Management Funds	<u>2,431,840</u>	<u>2,453,840</u>	<u>2,453,840</u>	<u>2,453,840</u>
DoD Bill	343,913,726	462,856,128	463,513,832	460,215,628
Military Construction	18,232,699	18,232,699	18,232,699	18,232,699
Family Housing	<u>2,932,483</u>	<u>2,932,483</u>	<u>2,932,483</u>	<u>3,105,128</u>
Military Construction Bill	21,165,182	21,165,182	21,165,182	21,337,827
Subtotal of DoD Bills	365,078,908	484,021,310	484,679,014	481,553,455
Trust Funds, Contingency Savings, Offsetting Receipts, and Other	<u>0</u>	<u>0</u>	<u>-1,430,600</u>	<u>0</u>
Total DoD	365,078,908	484,021,310	483,248,414	481,553,455

* Includes permanent indefinite authority for medicare-eligible retirees health fund contributions.

Table 3-1 [Continued]
FY 2008 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority
(\$ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Reconciliation				
Authorization	365,078,908			
Military Personnel Not Authorized	118,920,402			
Defense Coalition Support	<u>22,000</u>			
Appropriation		484,021,310		
DoD Facility Recovery		740		
Disposal of DoD Real Property		11,869		
Lease of DoD Real Property		16,078		
National Science Center, Army		17		
Restoration of Rocky Mountain Arsenal		9,000		
Defense Burdensharing - Allies/NATO		620,000		
Offsetting Receipts, Other Trust Funds & Interfund Transactions		<u>-1,430,600</u>		
Budget Authority			483,248,414	
Concurrent Receipt Accrual Payment Mil Ret Fund			-2,640,500	
Family Housing Improvement Fund			172,645	
DoD Facility Recovery			-740	
Disposal of DoD Real Property			-11,869	
Lease of DoD Real Property			-16,078	
National Science Center, Army			-17	
Restoration of Rocky Mountain Arsenal			-9,000	
Defense Burdensharing - Allies/NATO			-620,000	
Offsetting Receipts & Other			<u>1,430,600</u>	
TOA				481,553,455

Table 3-1 [Continued]
FY 2008 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority
(\$ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Operation & Maintenance				
Army	28,924,973	28,924,973	28,924,973	28,924,973
Navy	33,334,690	33,334,690	33,334,690	33,334,690
Marine Corps	4,961,393	4,961,393	4,961,393	4,961,393
Air Force	33,655,633	33,655,633	33,655,633	33,655,633
Defense-Wide	22,574,278	22,574,278	22,574,278	22,574,278
Office of the Inspector General	215,995	215,995	215,995	215,995
Army Reserve	2,508,062	2,508,062	2,508,062	2,508,062
Navy Reserve	1,186,883	1,186,883	1,186,883	1,186,883
Marine Corps Reserve	208,637	208,637	208,637	208,637
Air Force Reserve	2,692,077	2,692,077	2,692,077	2,692,077
Army National Guard	5,840,209	5,840,209	5,840,209	5,840,209
Air National Guard	5,041,965	5,041,965	5,041,965	5,041,965
Court of Appeals, Armed Forces	11,971	11,971	11,971	11,971
Environmental Restoration, Army	434,879	434,879	434,879	434,879
Environmental Restoration, Navy	300,591	300,591	300,591	300,591
Environmental Restoration, Air Force	458,428	458,428	458,428	458,428
Environmental Restoration, Defense-Wide	12,751	12,751	12,751	12,751
Environmental Restoration, FUDS	250,249	250,249	250,249	250,249
DoD Facility Recovery			740	
Disposal of DoD Real Property			11,869	
Lease of DoD Real Property			16,078	
National Science Center, Army			17	
FSU Threat Reduction	348,048	348,048	348,048	348,048
Overseas Humanitarian Disaster & Civic Aid	103,300	103,300	103,300	103,300
Drug Interdiction & Counter-Drug Act, Defense	936,822	936,822	936,822	936,822
Restoration of Rocky Mountain Arsenal			9,000	
Defense Health Program	20,679,124	20,679,124	20,679,124	20,679,124
Defense Burdensharing - Allies/NATO			620,000	
Overseas Contingency	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
Total Operation & Maintenance	164,685,958	164,685,958	165,343,662	164,685,958

Table 3-1 [Continued]
FY 2008 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority
(\$ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Reconciliation				
Authorization	164,685,958			
Authorized Under Investment Accounts:				
Appropriation		164,685,958		
DoD Facility Recovery		740		
Disposal of DoD Real Property		11,869		
Lease of DoD Real Property		16,078		
National Science Center, Army		17		
Restoration of Rocky Mountain Arsenal		9,000		
Defense Burdensharing - Allies/NATO		<u>620,000</u>		
Budget Authority			165,343,662	
DoD Facility Recovery			-740	
Disposal of DoD Real Property			-11,869	
Lease of DoD Real Property			-16,078	
National Science Center, Army			-17	
Restoration of Rocky Mountain Arsenal			-9,000	
Defense Burdensharing - Allies/NATO			<u>-620,000</u>	
TOA				164,685,958

Table 3-1 [Continued]
FY 2008 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority
(\$ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Procurement				
Army				
Aircraft	4,179,848	4,179,848	4,179,848	4,179,848
Missiles	1,645,485	1,645,485	1,645,485	1,645,485
Weapons & Tracked Comb Vehicles	3,089,998	3,089,998	3,089,998	3,089,998
Ammunition	2,190,576	2,190,576	2,190,576	2,190,576
Other Procurement	12,647,099	12,647,099	12,647,099	12,647,099
JIEDDO	500,000	500,000	500,000	500,000
Navy				
Aircraft	12,747,767	12,747,767	12,747,767	12,747,767
Weapons	3,084,387	3,084,387	3,084,387	3,084,387
Shipbuilding & Conversion	13,656,120	13,656,120	13,656,120	13,656,120
Other Procurement	5,470,412	5,470,412	5,470,412	5,470,412
Ammunition	760,484	760,484	760,484	760,484
Marine Corps Procurement	2,999,057	2,999,057	2,999,057	2,999,057
Air Force				
Aircraft	12,393,270	12,393,270	12,393,270	12,393,270
Missiles	5,131,002	5,131,002	5,131,002	5,131,002
Other Procurement	15,421,162	15,421,162	15,421,162	15,421,162
Ammunition	868,917	868,917	868,917	868,917
Defense-Wide				
Procurement, Defense-Wide	3,318,834	3,318,834	3,318,834	3,318,834
Rapid Acquisition Fund	100,000	100,000	100,000	100,000
Defense Production Act Purchases	18,592	18,592	18,592	18,592
Chemical Agents & Munitions Destruction	<u>1,455,724</u>	<u>1,455,724</u>	<u>1,455,724</u>	<u>1,455,724</u>
Total Procurement	101,678,734	101,678,734	101,678,734	101,678,734

Table 3-1 [Continued]
FY 2008 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority
(\$ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Reconciliation				
Authorization	101,678,734			
Appropriation		101,678,734		
Budget Authority			101,678,734	
TOA				101,678,734

Table 3-1 [Continued]
FY 2008 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority
(\$ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
RDT&E				
Army	10,589,604	10,589,604	10,589,604	10,589,604
Navy	17,075,536	17,075,536	17,075,536	17,075,536
Air Force	26,711,940	26,711,940	26,711,940	26,711,940
Defense-Wide	20,559,850	20,559,850	20,559,850	20,559,850
Operational Test & Evaluation	<u>180,264</u>	<u>180,264</u>	<u>180,264</u>	<u>180,264</u>
Total RDT&E	75,117,194	75,117,194	75,117,194	75,117,194
Reconciliation				
Authorization	75,117,194			
Appropriation		75,117,194		
Budget Authority			75,117,194	
TOA				75,117,194

Table 3-1 [Continued]
FY 2008 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority
(\$ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Revolving & Management Funds				
Defense Coalition Support	0	22,000	22,000	22,000
Working Capital Funds	1,352,746	1,352,746	1,352,746	1,352,746
National Defense Sealift Fund	<u>1,079,094</u>	<u>1,079,094</u>	<u>1,079,094</u>	<u>1,079,094</u>
Total Revolving & Management Funds	2,431,840	2,453,840	2,453,840	2,453,840
Reconciliation				
Authorization	2,431,840			
Defense Coalition Support	<u>22,000</u>			
Appropriation		2,453,840		
Budget Authority			2,453,840	
TOA				2,453,840
Subtotal DoD Bills:				
Military Personnel	0	118,920,402	118,920,402	116,279,902
Operation & Maintenance	164,685,958	164,685,958	165,343,662	164,685,958
Procurement	101,678,734	101,678,734	101,678,734	101,678,734
RDT&E	75,117,194	75,117,194	75,117,194	75,117,194
Revolving & Management Funds	<u>2,431,840</u>	<u>2,453,840</u>	<u>2,453,840</u>	<u>2,453,840</u>
DoD Bills	343,913,726	462,856,128	463,513,832	460,215,628

Table 3-1 [Continued]
FY 2008 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority

(\$ in thousands)

	Authorization of Appropriation	Appropriation	Budget Authority	Total Obligational Authority
Military Construction				
Army	4,039,197	4,039,197	4,039,197	4,039,197
Navy	2,104,276	2,104,276	2,104,276	2,104,276
Air Force	912,109	912,109	912,109	912,109
Defense-Wide	1,799,336	1,799,336	1,799,336	1,799,336
NATO Security Investment	201,400	201,400	201,400	201,400
Army National Guard	404,291	404,291	404,291	404,291
Air National Guard	85,517	85,517	85,517	85,517
Army Reserve	119,684	119,684	119,684	119,684
Navy Reserve	59,150	59,150	59,150	59,150
Air Force Reserve	26,559	26,559	26,559	26,559
Chemical Demil Construction, Defense	86,176	86,176	86,176	86,176
Base Realign & Closure IV	220,689	220,689	220,689	220,689
Base Realign & Closure FY 2005	<u>8,174,315</u>	<u>8,174,315</u>	<u>8,174,315</u>	<u>8,174,315</u>
Total Military Construction	18,232,699	18,232,699	18,232,699	18,232,699
Reconciliation				
Authorization	18,232,699			
Appropriation		18,232,699		
Budget Authority			18,232,699	
TOA				18,232,699

Table 3-1 [Continued]
FY 2008 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority

(\$ in thousands)

	Authorization of Appropriation	Appropriation	Budget Authority	Total Obligational Authority
Family Housing				
Family Housing Construction, Army	419,400	419,400	419,400	419,400
Family Housing Ops, Army	742,920	742,920	742,920	742,920
Family Housing, Navy & Marine Corps	298,329	298,329	298,329	298,329
Family Housing Ops, Navy & MC	371,404	371,404	371,404	371,404
Family Housing Construction, Air Force	362,747	362,747	362,747	362,747
Family Housing Ops, Air Force	688,335	688,335	688,335	688,335
Family Housing Ops, Defense-Wide	48,848	48,848	48,848	48,848
DoD Family Housing Improvement Fund	<u>500</u>	<u>500</u>	<u>500</u>	<u>173,145</u>
Total Family Housing	2,932,483	2,932,483	2,932,483	3,105,128
Authorization	2,932,483			
Appropriation		2,932,483		
Budget Authority			2,932,483	
Family Housing Improvement Fund			<u>172,645</u>	
TOA				3,105,128
Subtotal Military Construction Bills:				
Military Construction	18,232,699	18,232,699	18,232,699	18,232,699
Family Housing	<u>2,932,483</u>	<u>2,932,483</u>	<u>2,932,483</u>	<u>3,105,128</u>
Military Construction Bills	21,165,182	21,165,182	21,165,182	21,337,827

Table 3-1 [Continued]
FY 2008 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority
(\$ in thousands)

	Authorization	Appropriation*	Budget Authority	Total Obligational Authority
RECAP				
DoD Bills	343,913,726	462,856,128	463,513,832	460,215,628
Military Construction Bills	21,165,182	21,165,182	21,165,182	21,337,827
Trust Funds, Contingency Savings, Offsetting Receipts, and Other	<u>0</u>	<u>0</u>	<u>-1,430,600</u>	<u>0</u>
DoD Grand Total	365,078,908	484,021,310	483,248,414	481,553,455

* Includes permanent indefinite authority for medicare-eligible retirees health fund contributions.

Table 3-2
PERSONNEL AUTHORIZATIONS
 (End Strength)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
Active Military Personnel			
Authorization Request	1,367,500	1,332,300	1,326,400
Enacted Authorization	1,401,500	1,367,300	TBD
Current Estimate	1,384,968	1,329,200	1,326,400
Selected Reserve Personnel *			
Authorization Request	848,500	842,800	837,900
Enacted Authorization	848,500	842,800	TBD
Current Estimate	825,984	842,800	837,900

* Excludes Coast Guard

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CHAPTER 4 **CHRONOLOGIES**

Chronologies have assumed much greater importance because of the scorekeeping provisions of the Congressional Budget and Impoundment Act.

Table 4-1 provides a chronology of FY 2006 National Defense budget authority, beginning with the FY 2006 budget estimate submitted to Congress in February, 2005. This estimate is shown with congressional action, rescissions/reappropriations and transfers which occurred during CY 2005 and resulted in the FY 2006 column of the FY 2007 budget submitted to Congress in February, 2006. Finally, reappropriations/rescissions, contract authority and other actions are shown which resulted in the FY 2006 column of the FY 2007 budget request.

Table 4-1

FY 2006 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY

(\$ Millions)

	<u>Feb 2005 Estimate</u>					
	<u>FY 06 Col</u>	<u>Congressional</u>	<u>Rescissions and</u>	<u>Requested</u>	<u>Transfers</u>	<u>FY 06 Col</u>
	<u>FY 06 Budget</u>	<u>Action</u>	<u>Reappropriations</u>	<u>Supplementals</u>	<u>and Other</u>	<u>FY 07 Budget</u>
DoD Appropriation Act	410,823	-8,727	-406	54,505	576	456,771
Military Construction	12,052	244	-299	1,378	3	13,377
Energy Activities	17,489	0	0	0	612	18,101
HUD, VA, Independent Agencies	94	0	0	0	-2	92
Homeland Security	727	0	0	0	1,594	2,321
Commerce, Justice, State	1,660	0	0	0	709	2,369
Labor-HHS-Education	0	0	0	0	0	0
Trans-Treasury-Independent Agencies	156	0	0	0	-2	154
Energy & Water Bill	0				4	4
Rounding/Scoring Difference	2		0	0	-4	-3
Sub-Total	443,002	-8,484	-705	55,884	3,490	493,187
DoD in Above	422,293	-8,484	-705	55,884	534	469,522
Legislation	0	0	0	0	0	0
Net DoD Trust Funds & Receipts	-1,175	0	0	0	-197	-1,372
Total National Defense	441,827	-8,484	-705	55,884	3,293	491,815
DoD in Above	421,118	-8,484	-705	55,884	337	468,150

Table 4-1 [Continued]

FY 2006 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY

(\$ Millions)

	<u>FY 06 Col</u> <u>FY 07 Budget</u>	<u>Rescissions and</u> <u>Reappropriations</u>	<u>Contract & Other</u> <u>Authorities</u>	<u>Transfers,</u> <u>Supplementals</u> <u>and Other</u>	<u>FY 06 Col</u> <u>FY 08 Budget</u>
DoD Appropriation Act	456,771	-119	1,046	68,080	525,778
Military Construction	13,377	-170		749	13,956
Energy Activities	18,101			-663	17,438
HUD, VA, Independent Agencies	92			0	92
Homeland Security	2,321			185	2,506
Commerce, Justice, State	2,369			27	2,396
Labor-HHS-Education	0			0	0
Trans-Treasury-Independent Agencies	154			0	154
Energy & Water Bill	4			0	4
Rounding/Scoring Difference	-3			57,321	57,318
Sub-Total	493,187	-289	1,046	125,698	619,642
DoD in Above Legislation	469,522	-289	1,046	125,990	596,269
Net DoD Trust Funds & Receipts	0			0	0
	-1,372			-1,117	-2,489
Total National Defense	491,815	-289	1,046	124,581	617,153
DoD in Above	468,150	-289	1,046	124,873	593,780

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CHAPTER 5

PAY RAISES, PRICE INCREASES, AND TREATMENT OF INFLATION

DEFINITIONS

Inflation

Inflation is an increase in the general level of prices in the economy. Inflation does not mean that prices rise evenly or that all prices are rising. Some prices may be constant and others actually may be falling. Prices of some commodities rise faster than others because of differences in the magnitude and direction of changes in supply and demand in various markets. There are many different measures of inflation:

a. **GDP Implicit Price Deflator**

The **Gross Domestic Product** (GDP) implicit price deflator, generally regarded as the best single measure of broad price movements in the economy, is the ratio of GDP in current prices to GDP in constant prices.

b. **Consumer Price Index**

The **Consumer Price Index** (CPI) is a measure of the average change over time in the prices paid by urban consumers for a fixed market basket of consumer goods and services. Although it is often called the “Cost-of-Living Index” it measures only price changes, just one of several factors affecting living costs. The CPI reflects spending patterns for each of two population groups: **All Urban Consumers CPI-U**, which represents about 87 percent of the total U.S. population, and **Urban Wage Earners and Clerical Workers CPI-W**, which represents about 32 percent of the total U.S. population and is a subset of the CPI-U’s population.

c. **DoD Purchase Index**

The **DoD Purchase Index** developed by OUSD(C) consists of outyear projections based upon fiscal guidance from OMB linked to actual DoD purchase price experience calculated by the Commerce Department's Bureau of Economic Analysis (BEA).

Base Year

The **Base Year** is a point of reference representing a fixed price level, and is expressed as 1.00 (e.g., FY 2008 = 1.00). The base year for a set of index numbers can be changed to another year by dividing each number in the series by the index for the desired base year.

Aggregate Price

The **Aggregate Price** is a weighted average of individual prices, where each price is weighted by an item's contribution to total expenditures. The aggregate price is thus a notional price developed to measure changes in inflation and is greatly affected by the relative mix of the items considered, and the change of that mix over time.

Annual Rate of Change in Prices

The **Annual Rate of Change** measures the year-to-year change in prices, computed by dividing one year's aggregate price by the preceding year's aggregate price.

Index

An **Index** is a component of a time series which measures the change in prices from a fixed point in time, and is calculated by setting the base year equal to one, and then multiplying the index value of each year by one plus the annual rate of change of the next year.

Current Dollars

An item or service is priced in **Current Dollars** if the prices contain all inflationary increases expected to occur in a program over the duration of the spendout of an appropriation. Current dollars are also called “then year” dollars, “budget” dollars or “fully inflated” dollars.

Constant Dollars

Constant Dollars measure the value of purchased goods and services at price levels which are the same as the base or reference year. Constant dollars do not contain any adjustments for inflationary changes that have occurred or are forecast to occur outside the base year.

Real Growth

Real Program Growth - the year-to-year change in constant dollars - is usually expressed as a percentage, and is computed by dividing the constant dollars for one year by the constant dollars of the previous year and subtracting one. Real growth always implies a relationship between two or more time periods.

Spendout Rates

Spendout Rates (also called outlay or expenditure rates) are the expected cash flow for a given appropriation expressed as the percent expected to be spent in a given year. These rates are appropriation unique and range from two years in the pay accounts to as much as ten years in ship construction.

Outlay Index

An **Outlay Index** measures the impact of changes in inflation on outlays; is used to convert outlays from current to constant dollars; is used to compute the amount of inflation to be added to a base price; and is used to reprice estimates when inflation assumptions are revised. An index for outlays is calculated by compounding annual rates from any base year.

TOA Index

A **TOA Index** measures the impact of changes in inflation on TOA, given a specific fiscal year and phasing of work performed (or outlays), and is usually developed using the standard outlay rates for an appropriation. The TOA index measures the budgeted change of inflation from a fixed point.

TABLES

Table 5-1 Provides inflation indices, in base year FY 2008, for selected economy-wide measures as a comparison of inflation in DoD with that in the general economy.

Table 5-2 Provides pay and inflation assumptions used in the FY 2008 budget for DoD outlays. These rates are based on OMB guidance which reflects the change in the GDP deflator. The historical inflation rates for fuel are based on the change in the cost per gallon paid by the customer to the stock fund while the outyear forecasts of fuel increases are based on the Administration's estimate of Refiners Acquisition Cost (RAC). Inflation estimates for all other purchases are in line with the GDP deflator.

Table 5-3 Provides pay and inflation assumptions used in the FY 2006 budget for DoD Budget Authority. The pay raises are annual rates and the same as Table 5-2. The purchases rates are based on the annual outlay rates in Table 5-2 converted to BA using the spendout profiles published in Table 5-11.

Table 5-4 Provides inflation indices in base year FY 2008 for each DoD appropriation title to be used in converting TOA from current to constant FY 2008 dollars.

Table 5-5 Provides inflation indices in base year FY 2008 to be used in converting pay and purchases TOA from current to constant FY 2008 dollars.

Table 5-6 Provides inflation indices in base year FY 2008 for each DoD appropriation title to be used in converting BA from current to constant FY 2008 dollars.

Table 5-7 Provides inflation indices in base year FY 2008 to be used in converting pay and purchases BA from current to constant FY 2008 dollars.

Table 5-8 Provides inflation indices in base year FY 2008 for each DoD appropriation title to be used in converting outlays from current to constant FY 2008 dollars.

Table 5-9 Provides inflation indices in base year FY 2008 to be used in converting pay and purchases outlays from current to constant FY 2008 dollars.

Table 5-10 Provides a chronology of inflation estimates since January 1983, and shows that the estimated inflation rate for a given year is revised many times before it becomes actual.

Table 5-11 Provides the outlay rates used in developing outyear inflation factors for estimating future costs of Defense purchases. These rates, which are derived from the rates used to develop the overall outlay estimates, do not account for lapses in the accounts and only reflect the spending profile for Defense purchases, excluding fuel. The rates used to estimate total Defense outlay levels reflect spending patterns of the total account, including pay and fuel.

Table 5-12 Provides military and civilian [general schedule] pay increases from 1945 to the pay raises assumed in the FY 2008 budget request.

Table 5-13 Provides pay indices in base year FY 2008 for each component of civilian pay in DoD. Separate rates are maintained for general schedule [GS], wage board [WB], direct hire foreign national [DHFN], and indirect hire of foreign national [IHFN].

Table 5-1
DoD and SELECTED ECONOMY-WIDE INDICES

(Base Year = 2008)

<u>FY</u>	<u>GDP</u>	<u>CPI-W</u>	<u>DOD NON-PAY</u>	<u>DOD TOTAL</u>
1970	22.19	18.75	19.67	16.76
1971	23.30	19.71	20.62	17.77
1972	24.40	20.42	21.39	19.17
1973	25.48	21.24	22.14	20.35
1974	27.32	23.15	23.93	22.00
1975	30.16	25.70	27.38	24.45
1976	32.33	27.52	29.35	26.11
1977	34.75	29.60	31.73	28.19
1978	37.09	31.67	34.09	30.33
1979	40.08	34.98	37.01	32.71
1980	43.60	39.71	43.01	36.82
1981	47.87	44.11	47.87	41.30
1982	51.14	47.29	52.57	45.54
1983	53.40	48.90	54.69	47.88
1984	55.37	50.52	56.67	49.90
1985	57.17	52.33	58.31	52.16
1986	58.50	53.48	59.59	53.77
1987	60.02	54.92	60.95	55.27
1988	61.91	57.17	62.46	57.13
1989	64.32	59.91	64.96	59.55
1990	66.71	62.80	67.26	61.19
1991	69.21	65.87	71.25	63.53
1992	70.95	67.72	72.86	65.99
1993	72.56	69.68	73.64	67.60
1994	74.12	71.42	75.11	69.16
1995	75.68	73.49	76.16	70.29
1996	77.13	75.55	77.57	71.70
1997	78.48	77.51	79.25	73.65
1998	79.43	78.59	80.18	75.36
1999	80.48	80.09	80.71	76.79
2000	82.10	82.25	81.73	79.02
2001	84.04	84.23	84.01	81.48
2002	85.65	85.24	84.60	83.61
2003	87.38	87.20	85.53	85.45
2004	89.64	89.12	87.92	88.16
2005	92.37	92.15	90.92	91.19
2006	95.22	95.55	94.88	94.84
2007	97.64	97.47	97.57	97.44
2008	100.00	100.00	100.00	100.00
2009	102.27	102.60	102.54	102.65
2010	104.48	105.17	105.01	105.26
2011	106.63	107.69	107.43	107.89
2012	108.76	110.17	109.88	110.57
2013		112.70	112.41	113.32

Table 5-2
PAY AND INFLATION RATE ASSUMPTIONS - OUTLAYS

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
PAY								
Military Pay Raise*	3.1	2.7 ^{1/}	3.0	3.4	3.4	3.4	3.4	3.4
Civilian Pay Raise*	3.1	2.2	3.0	2.3	2.3	2.3	2.3	2.3
PURCHASES								
Fuel	59.7	7.5	-5.7	0.5	-0.9	-1.4	-0.9	0.5
Defense Health Program (Excludes Fuel)	6.8	6.7	6.8	6.7	6.7	6.7	6.7	6.7
Other Purchases (Excludes Fuel & DHP)	3.1	2.5	2.4	2.3	2.2	2.1	2.0	2.0
COMPOSITE OUTLAYS	4.0	2.7	2.6	2.7	2.5	2.5	2.5	2.5

^{1/} Excludes selected targeted increase for certain warrant officers and mid-grade/senior enlisted personnel to be implemented in FY 2007.

* All pay raises effective 1 January.

Table 5-3
PAY AND INFLATION RATE ASSUMPTIONS - BUDGET AUTHORITY

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
PAY								
Military Pay Raise*	3.1	2.7 ^{1/}	3.0	3.4	3.4	3.4	3.4	3.4
Civilian Pay Raise*	3.1	2.2	3.0	2.3	2.3	2.3	2.3	2.3
PURCHASES								
Fuel	59.7	7.5	-5.7	0.5	-0.9	-1.4	-0.9	0.5
Defense Health Program (Excludes Fuel)	6.8	6.7	6.8	6.7	6.7	6.7	6.7	6.7
Other Purchases (Excludes Fuel & DHP)	2.7	2.4	2.3	2.2	2.1	2.0	2.0	2.0
COMPOSITE BA	3.8	2.7	2.6	2.6	2.5	2.5	2.5	2.5

^{1/} Excludes selected targeted increase for certain warrant officers and mid-grade/senior enlisted personnel to be implemented in FY 2007.

* All pay raises effective 1 January.

Table 5-4

DEPARTMENT OF DEFENSE DEFLATORS - TOA

(Deflators = Current/Constant)

FY	MIL PERS	O & M	O & M excl DHP	PROC	RDT&E	MIL CON	FAMILY HOUSING	REV&MGT FUNDS	SPECIAL FOR CURR	OFFSETG RCPTS	TRUST FUNDS	INTERFUND TRANS	GRAND	GRAND	
													TOTAL excl DHP	TOTAL	
1970	13.96	17.27	17.27	19.98	20.55	21.10	19.90						22.28	16.90	16.90
1971	14.95	18.28	18.28	21.13	21.63	22.63	21.32						22.47	17.94	17.94
1972	17.03	19.32	19.32	22.48	22.88	24.13	22.36						23.31	19.56	19.56
1973	18.91	20.69	20.69	24.31	24.47	26.66	23.33						24.51	21.23	21.23
1974	20.16	23.02	23.02	26.47	26.80	29.93	24.90						25.96	23.09	23.09
1975	21.66	25.05	25.05	29.55	29.61	32.95	28.10						29.52	25.23	25.23
1976	22.89	27.57	27.57	32.68	32.64	35.83	30.26	31.73					31.73	27.57	27.57
1977	24.14	29.75	29.75	33.93	34.50	36.74	32.86	34.33					34.33	29.51	29.51
1978	25.79	32.28	32.28	37.09	37.51	39.80	35.16	36.77					36.77	31.95	31.95
1979	27.38	34.25	34.25	41.12	41.77	43.73	39.89	40.11					40.11	34.51	34.51
1980	29.54	40.11	40.11	45.39	45.60	46.82	45.81						44.37	38.59	38.59
1981	33.82	44.60	44.60	49.48	49.45	50.32	50.11	49.07					49.07	43.23	43.23
1982	38.78	46.91	46.91	53.01	52.20	52.56	53.77	52.80					52.80	47.03	47.03
1983	40.60	48.26	48.26	55.78	54.19	53.83	55.23	54.91					54.91	49.27	49.27
1984	42.50	49.11	49.11	57.84	56.23	55.73	56.73	57.00					57.00	51.06	51.06
1985	46.68	50.52	50.52	59.61	58.00	57.66	58.48	58.94					58.94	53.09	53.09
1986	48.47	50.89	50.89	61.42	59.56	59.15	59.91	60.59					60.59	54.33	54.33
1987	49.73	52.75	52.75	63.50	61.52	61.42	61.80	62.22					62.22	55.90	55.90
1988	51.64	54.55	54.55	65.93	64.00	64.28	63.96	64.09					64.09	57.91	57.91
1989	53.36	57.09	57.09	68.40	66.62	66.88	66.48	66.78					66.78	60.05	60.05
1990	54.19	59.01	59.01	70.81	69.07	69.15	68.92	69.52					69.52	61.70	61.70
1991	56.99	64.74	64.74	72.90	71.43	71.38	71.96	72.51					72.51	64.92	64.92
1992	58.58	64.50	64.50	74.62	73.41	73.10	73.66	71.76					71.76	65.93	65.93
1993	61.13	64.40	65.63	76.13	74.41	74.26	75.26	73.42					73.42	67.61	67.09
1994	62.64	66.04	67.38	77.56	75.91	76.38	76.92	72.22					72.22	68.98	68.41
1995	64.19	67.59	68.96	78.86	77.43	77.56	78.18	70.83					70.83	70.40	69.81
1996	65.62	69.13	70.61	80.01	78.89	79.30	79.74	73.40					73.40	72.04	71.41
1997	67.62	70.65	72.23	80.95	80.10	80.07	80.87	76.37					76.37	73.62	72.96
1998	70.39	72.82	74.54	81.77	81.13	80.79	81.66	77.00					77.00	75.67	74.96
1999	72.56	74.62	76.21	82.88	82.06	81.92	82.63	83.43					83.43	77.40	76.73
2000	75.91	76.13	77.80	84.09	83.57	83.12	83.76	84.78					84.78	79.50	78.77
2001	78.50	79.21	81.09	85.30	85.01	84.46	85.31	86.19					86.19	81.92	81.16
2002	82.87	81.19	83.24	86.62	86.32	86.04	86.30	87.06					87.06	84.31	83.40
2003	85.80	83.75	84.88	88.38	87.96	88.10	87.56	88.19					88.19	86.29	85.77
2004	88.67	86.67	87.70	90.65	90.24	90.59	89.80	90.07					90.07	88.96	88.50
2005	91.64	90.23	90.98	93.13	92.84	93.20	92.71	92.64					92.64	91.90	91.56
2006	94.57	94.72	95.45	95.54	95.42	95.55	95.49	95.35					95.35	95.25	94.97
2007	97.09	97.50	97.92	97.79	97.71	97.75	97.81	97.71					97.71	97.65	97.50
2008	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00					100.00	100.00	100.00
2009	103.17	102.62	102.15	102.17	102.22	102.13	102.16	102.23					102.23	102.42	102.57
2010	106.44	105.17	104.23	104.30	104.40	104.25	104.29	104.37					104.37	104.83	105.13
2011	109.77	107.73	106.24	106.41	106.55	106.36	106.39	106.51					106.51	107.24	107.72
2012	113.16	110.40	108.28	108.53	108.70	108.52	108.44	108.65					108.65	109.68	110.37
2013	116.65	113.23	110.44	110.70	110.90	110.71	110.57	110.82					110.82	112.21	113.13

Table 5-7

DEPARTMENT OF DEFENSE DEFLATORS - BA

(Deflators = Current/Constant)

FY	CIV PAY	MIL PAY	RET PAY	MED ACCRL	FUEL	DEFENSE HEALTH	DHP excl PAY&FUEL	Excluding Pay, Fuel and Medical					TOTAL ^{1/} NON PAY	TOTAL ^{2/} excl PAY&MED	GRAND TOTAL	
								OTHER MIL PERS	O&M	PROC	RDT&E	FH and MILCON				TOTAL
1970	15.83	12.91	15.94		14.02			21.46	19.94	20.19	21.89	21.96	20.57	20.13	20.13	16.84
1971	17.20	13.97	17.63		14.65			22.43	20.72	21.28	22.90	23.14	21.60	21.17	21.17	17.86
1972	18.62	16.28	18.80		15.21			23.30	21.77	22.66	24.11	24.32	22.82	22.24	22.24	19.50
1973	19.75	18.29	19.95		15.84			24.32	23.55	24.64	25.72	25.96	24.60	23.96	23.96	21.19
1974	21.51	19.52	21.87		16.78			25.88	27.12	26.71	28.25	28.38	27.11	26.34	26.34	23.05
1975	23.25	20.80	24.96		19.31			29.65	30.88	29.75	31.52	32.05	30.48	29.29	29.29	25.21
1976	25.15	21.88	26.83		20.75			32.00	34.06	32.83	34.66	35.24	33.52	32.40	32.40	27.56
1977	27.35	23.12	29.03		22.46			34.47	35.67	34.06	36.25	36.62	34.94	33.96	33.96	29.53
1978	29.54	24.73	31.21		24.05			36.98	38.58	37.31	39.30	39.34	38.00	36.95	36.95	31.92
1979	31.29	26.18	33.79		27.80			40.37	42.30	41.14	43.03	43.03	41.77	40.58	40.58	34.52
1980	33.42	28.05	37.87		52.22			44.65	46.52	45.41	47.06	47.14	45.97	46.48	46.48	38.61
1981	36.35	31.99	42.11		60.33			49.27	50.50	49.49	50.77	50.86	49.97	50.68	50.68	43.31
1982	37.30	37.20	44.88		67.08			52.88	53.37	53.02	53.55	53.71	53.20	54.04	54.04	47.10
1983	39.33	38.90	47.48		60.21			54.98	55.42	55.80	55.55	55.81	55.64	55.88	55.88	49.36
1984	40.93	40.79	49.09		51.90			57.05	57.39	57.84	57.48	57.68	57.63	57.34	57.34	51.13
1985	42.32	42.54			48.13			58.96	59.19	59.61	59.27	59.46	59.42	58.89	58.89	53.30
1986	43.24	44.44			41.71			60.62	60.87	61.42	61.00	61.26	61.18	60.23	60.23	54.41
1987	45.93	45.39			38.29			62.27	62.67	63.48	62.88	63.27	63.08	61.79	61.79	55.82
1988	48.84	47.56			32.10			64.20	64.90	65.92	65.14	65.64	65.41	63.70	63.70	57.82
1989	51.90	49.32			32.13			66.89	67.56	68.39	67.77	68.22	67.96	66.01	66.01	60.04
1990	54.45	51.98			28.66			69.63	70.27	70.81	70.38	70.57	70.51	68.21	68.21	61.75
1991	56.62	54.37			53.66			72.54	72.75	72.90	72.80	72.83	72.88	71.69	71.69	64.09
1992	58.98	56.52			35.79			74.69	74.70	74.61	74.67	74.65	74.66	72.78	72.78	65.84
1993	61.23	59.21			36.29	55.53	54.50	76.46	76.33	76.14	76.27	76.20	76.25	72.94	74.26	67.02
1994	62.79	60.74			41.41	56.76	55.58	77.98	77.78	77.55	77.74	77.66	77.70	74.36	75.80	68.42
1995	64.34	62.26			36.27	57.85	56.65	79.46	79.24	78.85	79.16	78.96	79.10	75.50	76.96	69.86
1996	65.88	63.75			38.31	59.03	57.75	81.03	80.68	80.00	80.50	80.47	80.43	76.91	78.42	71.39
1997	67.86	65.66			38.80	60.11	58.72	82.42	81.72	80.94	81.55	81.40	81.47	78.14	79.67	73.06
1998	69.76	67.50			46.45	61.12	59.53	83.01	82.39	81.77	82.27	82.14	82.19	79.33	80.81	74.93
1999	72.27	69.93			42.36	63.10	61.55	83.72	83.32	82.88	83.22	82.97	83.17	80.42	81.68	76.85
2000	75.74	73.29			31.64	65.31	63.86	84.91	84.63	84.09	84.46	84.17	84.40	81.24	82.56	78.80
2001	78.54	76.00			51.55	67.57	66.09	86.46	85.88	85.30	85.69	85.43	85.67	83.30	84.62	81.18
2002	82.15	81.24			51.04	69.08	67.62	87.18	86.76	86.62	86.71	86.56	86.75	84.08	85.53	83.30
2003	85.52	85.06		81.49	42.87	73.71	72.16	88.12	88.11	88.38	88.20	88.32	88.20	85.98	86.83	85.80
2004	89.03	88.59		84.91	46.44	78.37	76.96	89.94	90.23	90.65	90.36	90.60	90.34	88.46	89.21	88.54
2005	92.14	91.69		88.56	61.77	83.47	82.19	92.47	92.81	93.13	92.90	93.17	92.90	91.37	91.96	91.51
2006	95.00	94.53		92.28	98.65	88.67	88.67	95.29	95.40	95.54	95.44	95.56	95.44	95.04	95.52	94.96
2007	97.09	97.09		95.97	106.04	94.15	93.66	97.67	97.72	97.79	97.74	97.80	97.75	97.66	97.95	97.50
2008	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2009	102.30	103.40		104.10	100.50	105.97	106.70	102.29	102.23	102.17	102.22	102.14	102.21	102.44	102.16	102.57
2010	104.65	106.92		108.37	99.60	112.30	113.85	104.53	104.42	104.30	104.39	104.25	104.37	104.83	104.25	105.13
2011	107.06	110.55		112.70	98.20	119.09	121.48	106.72	106.56	106.41	106.53	106.36	106.50	107.21	106.28	107.72
2012	109.52	114.31		117.10	97.32	126.41	129.62	108.85	108.69	108.53	108.66	108.49	108.63	109.64	108.32	110.38
2013	112.03	118.20		121.67	97.80	134.23	138.30	111.03	110.86	110.70	110.83	110.66	110.81	112.19	110.43	113.15

1/ Excludes all pay data

2/ Excludes all pay data, Military Medical Accrual data, and data for the Defense Health Program

Table 5-8

DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS

(Deflators = Current/Constant)

FY	MIL	PERS	O & M	O & M excl DHP	PROC	RDT&E	MIL CON	FAMILY HOUSING	REV&MGT FUNDS	SPECIAL FOR CURR	OFFSETG RCPTS	TRUST FUNDS	INTERFUND TRANS	GRAND	GRAND
														TOTAL excl DHP	TOTAL
1970	13.97	17.15	17.15	19.40	20.17	20.55	19.95	21.43	23.14	21.43	21.43	21.43	21.43	16.76	16.76
1971	14.95	18.21	18.21	20.31	21.29	21.64	21.13	22.40	22.86	22.40	22.40	22.40	22.40	17.77	17.77
1972	17.00	19.18	19.18	21.28	22.29	22.58	22.17	23.26	23.47	23.26	23.26	23.26	23.26	19.17	19.17
1973	18.83	19.99	19.99	22.07	23.34	23.75	23.04	24.22	24.44	24.22	24.23	24.22	24.22	20.35	20.35
1974	20.07	22.00	22.00	23.54	24.87	25.41	24.72	25.66	25.85	25.66	25.65	25.65	25.65	22.00	22.00
1975	21.67	24.72	24.72	26.55	28.18	29.12	28.13	29.52	29.52	29.52	29.52	29.52	29.52	24.45	24.45
1976	22.78	26.76	26.76	28.12	30.34	31.08	30.18	31.73	31.73	31.73	31.73	31.73	31.73	26.11	26.11
1977	24.07	29.13	29.13	30.39	32.92	33.50	32.92	34.33	34.33	34.33	34.33	34.33	34.33	28.19	28.19
1978	25.74	31.52	31.52	32.65	35.40	35.86	35.18	36.77	36.77	36.77	36.77	36.77	36.77	30.33	30.33
1979	27.29	33.47	33.47	35.67	39.13	38.94	39.87	40.11	40.11	40.11	40.11	40.11	40.11	32.71	32.71
1980	29.45	39.28	39.28	39.73	43.25	42.97	45.70	44.37	44.37	44.37	44.37	44.37	44.37	36.82	36.82
1981	33.71	43.81	43.81	44.18	47.86	47.32	49.66	49.07	49.07	49.07	49.07	49.07	49.07	41.30	41.30
1982	38.66	46.50	46.50	49.77	51.38	50.51	53.33	52.80	52.80	52.80	52.80	52.80	52.80	45.54	45.54
1983	40.57	47.90	47.90	53.63	53.48	52.51	54.72	54.91	54.91	54.91	54.92	54.92	54.91	47.88	47.88
1984	42.38	48.65	48.65	57.00	55.61	54.48	56.32	57.00	57.00	57.00	57.00	57.00	57.00	49.90	49.90
1985	46.64	49.89	49.89	58.94	57.54	56.61	58.16	58.94	58.93	58.94	58.94	58.94	58.94	52.16	52.16
1986	48.44	50.67	50.67	60.59	59.14	58.45	59.57	60.59	60.58	60.59	60.59	60.59	60.59	53.77	53.77
1987	49.38	52.14	52.14	62.22	60.84	60.51	61.12	62.22	62.22	62.22	62.22	62.22	62.22	55.27	55.27
1988	51.60	54.41	54.41	64.09	62.97	62.68	62.97	64.09	64.09	64.09	64.09	64.09	64.09	57.13	57.13
1989	53.65	56.82	56.82	66.78	65.71	65.18	65.63	66.78	66.77	66.78	66.78	66.78	66.78	59.55	59.55
1990	53.67	58.71	58.71	69.52	68.34	67.96	68.43	69.52	69.52	69.52	69.51	69.52	69.52	61.19	61.19
1991	56.91	64.07	64.07	72.51	71.16	70.21	71.74	72.51	72.48	72.51	72.51	72.51	72.51	63.53	63.53
1992	58.59	64.49	64.49	74.68	73.31	72.88	73.55	71.40	74.68	74.68	74.68	74.68	74.68	65.99	65.99
1993	61.12	65.23	66.21	76.47	74.55	74.91	75.26	79.00	76.48	76.47	76.48	76.47	76.47	68.01	67.60
1994	62.95	66.20	67.37	78.00	76.15	76.41	77.11	73.81	78.00	78.00	78.00	78.00	78.00	69.65	69.16
1995	64.26	67.65	68.82	79.49	77.73	78.31	78.44	110.05	79.49	79.49	79.49	79.49	79.49	70.80	70.29
1996	65.06	68.96	70.29	81.08	79.46	79.75	80.21	75.40	83.38	81.08	81.08	81.08	81.08	72.28	71.70
1997	67.55	71.25	72.67	82.54	80.99	81.27	81.78	77.49	83.78	82.54	82.54	82.54	82.54	74.25	73.65
1998	70.29	73.04	74.68	83.11	81.89	81.90	82.42	56.54	84.77	83.11	83.11	83.11	83.11	76.04	75.36
1999	72.40	74.40	75.96	83.78	82.53	82.76	83.17	83.78	86.81	83.78	83.78	83.78	83.78	77.46	76.79
2000	76.18	76.47	77.96	84.95	83.98	83.98	84.18	84.95	89.86	84.95	84.95	84.95	84.95	79.68	79.02
2001	78.20	79.66	81.38	86.57	85.77	85.60	86.05	86.56	90.87	86.57	86.57	86.56	86.56	82.21	81.48
2002	82.87	81.26	83.18	87.26	86.78	86.64	86.71	87.26	87.26	87.26	87.26	87.26	87.26	84.45	83.61
2003	85.75	83.19	84.41	88.13	87.88	87.87	87.35	88.13	88.13	88.13	88.13	88.13	88.13	86.01	85.45
2004	88.64	86.48	87.44	89.89	89.80	89.81	89.28	89.89	89.89	89.89	89.89	89.89	89.89	88.60	88.16
2005	91.66	89.89	90.62	92.41	92.36	92.38	92.20	92.41	92.41	92.41	92.41	92.41	92.41	91.52	91.19
2006	94.57	94.67	95.36	95.27	95.26	95.24	95.29	95.27	95.27	95.27	95.28	95.27	95.27	95.12	94.84
2007	97.09	97.45	97.86	97.66	97.63	97.61	97.72	97.66	97.66	97.66	97.66	97.66	97.66	97.59	97.44
2008	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2009	103.15	102.66	102.20	102.30	102.30	102.30	102.27	102.30	102.30	102.30	102.30	102.30	102.30	102.49	102.65
2010	106.40	105.26	104.31	104.55	104.55	104.56	104.48	104.55	104.55	104.55	104.55	104.55	104.55	104.96	105.26
2011	109.74	107.84	106.35	106.75	106.76	106.76	106.61	106.75	106.75	106.75	106.75	106.75	106.75	107.41	107.89
2012	113.14	110.56	108.37	108.88	108.91	108.91	108.66	108.88	108.88	108.88	108.88	108.88	108.88	109.89	110.57
2013	116.64	113.32	110.56	111.06	111.11	111.11	110.77	111.06	111.06	111.06	111.06	111.06	111.06	112.42	113.32

Table 5-11

OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN BA PURCHASES

(as Percent of BA Purchases)

	<u>FIRST</u> <u>YEAR</u>	<u>SECOND</u> <u>YEAR</u>	<u>THIRD</u> <u>YEAR</u>	<u>FOURTH</u> <u>YEAR</u>	<u>FIFTH</u> <u>YEAR</u>	<u>SIXTH</u> <u>YEAR</u>	<u>SEVENTH</u> <u>YEAR</u>
<u>Military Personnel</u>							
Army	89.31	10.08	0.61				
Navy	91.83	7.52	0.65				
Marine Corps	91.26	5.18	3.56				
Air Force	94.37	4.13	1.50				
Army Reserve	73.95	21.71	4.34				
Navy Reserve	76.69	11.50	9.64	0.93	1.24		
Marine Corps Reserve	93.09	4.15	2.76				
Air Force Reserve	72.81	18.69	8.50				
Army National Guard	85.60	9.51	4.89				
Air Force National Guard	81.93	10.84	7.23				
<u>Operation and Maintenance</u>							
Army	33.13	56.49	4.15	2.70	2.08	1.45	
Navy	58.55	32.21	4.30	2.23	1.12	1.59	
Marine Corps	30.03	60.32	6.43	1.29	0.80	1.13	
Air Force	52.24	36.10	7.45	2.43	0.81	0.97	
Defense Wide	52.76	38.27	5.04	2.20	0.79	0.94	
Army Reserve	54.51	35.17	5.31	2.58	0.91	1.52	
Navy Reserve	61.77	30.59	2.29	1.91	1.53	1.91	
Marine Corps Reserve	56.34	34.49	4.37	3.16	0.55	1.09	
Air Force Reserve	53.04	38.22	5.46	1.31	1.97		
Army National Guard	45.17	43.22	6.94	1.77	1.45	1.45	
Air Force National Guard	59.30	31.14	4.07	2.65	1.42	1.42	
Inspect General	69.05	24.44	2.17	1.55	0.93	1.86	
Drug Interdiction	82.76	6.90	4.60	2.87	1.72	1.15	
Court Military Appeals	24.95	58.57	8.83	2.94	1.77	2.94	
Environmental Restoratic	22.00	45.00	22.00	6.00	3.00	2.00	
Defense Health Program	74.96	20.36	2.70	0.88	0.45	0.02	0.63
Ovrs Hum, Dis, Civ Asst	36.00	34.00	15.00	7.00	4.00	3.00	1.00
Overseas Contingencies	74.50	19.90	3.30	1.10	0.70	0.50	
<u>Procurement</u>							
<u>Army</u>							
Army Aircraft	19.00	52.10	19.50	5.00	1.80	1.00	1.60
Army Missiles	7.00	43.20	36.50	8.60	1.00	0.70	3.00
Army W&TCV	10.00	47.30	32.80	7.20	1.00	0.40	1.30
Army Ammunition	11.20	49.20	24.80	8.80	2.60	2.00	1.40
Army Other	22.50	57.00	12.40	4.40	1.50	0.80	1.40
JIEDDO	32.50	47.00	12.40	4.40	1.50	0.80	1.40
<u>Navy</u>							
Navy Aircraft	24.90	37.80	25.60	7.10	2.20	1.00	1.40
Navy Weapons	26.00	31.60	23.40	11.50	3.50	2.00	2.00
Navy Shipbuilding	14.00	26.00	20.00	15.00	12.50	8.00	4.50
Navy Ammunition	10.50	52.50	26.00	7.50	1.50	1.00	1.00
Navy Other	32.00	43.30	14.50	4.50	3.00	1.50	1.20
Procurement MC	21.00	50.80	17.70	5.00	2.50	1.50	1.50

Table 5-11 [Continued]

OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN BA PURCHASES

(as Percent of BA Purchases)

	<u>FIRST</u> <u>YEAR</u>	<u>SECOND</u> <u>YEAR</u>	<u>THIRD</u> <u>YEAR</u>	<u>FOURTH</u> <u>YEAR</u>	<u>FIFTH</u> <u>YEAR</u>	<u>SIXTH</u> <u>YEAR</u>	<u>SEVENTH</u> <u>YEAR</u>
<u>Air Force</u>							
Air Force Aircraft	28.30	41.70	19.00	6.50	2.00	1.00	1.50
Air Force Missiles	44.50	32.00	14.60	4.00	1.90	1.20	1.80
Air Force Ammunition	3.70	49.50	35.50	8.00	1.60	0.50	1.20
Air Force Other	65.90	24.50	6.60	1.30	0.50	0.30	0.90
<u>Defense Agencies/Defense Wide</u>							
Procurement, Def Wide	22.50	44.00	19.00	10.00	2.10	1.00	1.40
NG Equipment	1.00	0.47	98.53				
Defense Prod Act	50.00	25.00	25.00				
Chemical Demil	58.14	30.48	5.88	3.30	1.18	1.02	
<u>RDT&E</u>							
Army	33.42	49.32	11.71	2.84	1.23	1.48	
Navy	51.81	38.76	6.22	1.11	0.33	0.22	1.55
Air Force	61.03	31.60	5.06	0.63	0.42	0.21	1.05
Defense Wide	50.41	39.98	6.07	1.62	0.61	0.40	0.91
Dir OT&E	48.00	43.00	6.00	1.80	1.20		
<u>Military Construction</u>							
Army	1.00	42.00	38.00	13.00	4.50	0.50	1.00
Navy	14.00	45.50	30.00	7.00	2.00	1.00	0.50
Air Force	12.00	44.00	33.00	5.60	2.00	1.50	1.90
Defense Wide	10.00	45.30	24.00	12.00	5.70	3.00	
Army National Guard	5.50	38.00	30.00	15.00	6.00	2.50	3.00
Army Reserve	10.00	38.00	35.00	12.00	3.50	0.50	1.00
Air Force National Guard	3.00	52.00	33.00	6.50	2.50	1.60	1.40
Navy Reserve	4.00	50.00	35.00	8.00	1.50	1.50	
Air Force Reserve	11.00	47.00	30.00	7.50	2.00	1.00	1.50
NATO	40.00	25.00	25.00	5.00	5.00		
Chemical Demil Construc	10.00	25.00	35.00	15.00	5.00	2.00	8.00
Base Closure, Army	43.00	25.60	18.40	5.50	4.50	3.00	
Base Closure, Navy	10.00	25.00	35.00	15.00	5.00	10.00	
Base Closure, Air Force	40.00	38.30	14.70	3.00	2.50	1.50	
Base Closure, Def Wide	12.01	36.09	35.09	8.30	4.01	2.99	1.51
FY2005 BRAC	10.00	32.50	35.00	15.00	5.00	2.50	
<u>Family Housing</u>							
Opns & Maint, Army	69.35	21.34	6.46	1.42	0.55	0.88	
Opns & Maint, Navy	61.83	30.14	3.55	2.36	1.18	0.95	
Opns & Maint, Air Force	65.81	25.10	4.81	2.14	1.07	1.07	
Opns & Maint, Def Wide	68.00	25.00	3.00	2.00	1.00	1.00	
Construction, Army	6.00	31.50	30.00	21.00	8.00	2.00	1.50
Construction, Navy	5.00	25.00	33.00	20.00	10.00	4.00	3.00
Construction, Air Force	7.50	35.00	30.00	15.00	7.50	5.00	
<u>Def Sealift Fund</u>	50.20	22.30	9.60	6.80	5.50	5.60	

Table 5-12
MILITARY & CIVILIAN PAY INCREASES SINCE 1945

<u>Effective Date</u>	<u>Military Pay</u>	<u>General Schedule Salaries</u>	<u>Effective Date</u>	<u>Military Pay</u>	<u>General Schedule Salaries</u>
Jul 1, 1945	-	15.9	Oct 1, 1980	11.7	9.1
Jul 1, 1946	23.7	14.2	Oct 1, 1981	14.3	4.8
Jul 1, 1948	-	11.0	Oct 1, 1982	4.0	4.0
Oct 1, 1949	21.6	-	Jan 1, 1984	4.0	4.0
Oct 28, 1949	-	4.1	Jan 1, 1985	4.0	3.5
Jul 1, 1951	-	10.0			
May 1, 1952	10.9	-	Oct 1, 1985	3.0	-
Mar 1, 1955	-	7.5	Jan 1, 1987	3.0	3.0
Apr 1, 1955	2.8	-	Jan 1, 1988	2.0	2.0
Jan 1, 1958	-	10.0	Jan 1, 1989	4.1	4.1
Jun 1, 1958	6.3	-	Jan 1, 1990	3.6	3.6
Jul 1, 1960	-	7.7	Jan 1, 1991	4.1	4.1
Oct 14, 1962	-	5.5	Jan 1, 1992	4.2	4.2
Oct 1, 1963	8.4	-	Jan 1, 1993	3.7	3.7
Jan 5, 1964	-	4.1	Jan 1, 1994	2.2	3.6
Jul 1, 1964	-	4.2	Jan 1, 1995	2.6	2.6
Sep 1, 1964	1.4	-	Jan 1, 1996	2.4	2.4
Sep 1, 1965	6.4	-	Jan 1, 1997	3.0	3.0
Oct 1, 1965	-	3.6	Jan 1, 1998	2.8	2.8
Jul 1, 1966	2.8	2.9	Jan 1, 1999	3.6	3.6
Oct 1, 1967	4.5	4.5	Jan 1, 2000	4.8	4.8
Jul 1, 1968	4.9	4.9	Jan 1, 2001	3.7	3.7
Jul 1, 1969	9.1	9.1	Jan 1, 2002	6.9 ^{1/}	4.6
Jan 1, 1970	6.0	6.0	Jan 1, 2003	4.7 ^{2/}	4.1
Jan 1, 1971	6.0	6.0	Jan 1, 2004	4.15 ^{3/}	4.1
Nov 14, 1971	13.1	-	Jan 1, 2005	3.5	3.5
Jan 1, 1972	5.5	5.5	Jan 1, 2006	3.1	3.1
Jan 1, 1973	5.1	5.1	Jan 1, 2007	2.2 ^{4/}	2.2
Oct 1, 1973	4.8	4.8	Jan 1, 2008	3.0	3.0
Oct 1, 1974	5.5	5.5	Jan 1, 2009	3.4	2.3
Oct 1, 1975	5.0	5.0	Jan 1, 2010	3.4	2.3
Oct 1, 1976	4.8	4.8	Jan 1, 2011	3.4	2.3
Oct 1, 1977	7.0	7.0	Jan 1, 2012	3.4	2.3
Oct 1, 1978	5.5	5.5	Jan 1, 2013	3.4	2.3
Oct 1, 1979	7.0	7.0			

^{1/} Reflects an average 6.9% across-the-board and targeted pay raise.

^{2/} Reflects an average 4.7% across-the-board and targeted pay raise.

^{3/} Reflects an average 4.15% across-the-board and targeted pay raise.

^{4/} Excludes selected targeted increase for certain warrant officers and mid-grade/senior enlisted personnel to be implemented in FY 2007.

CHAPTER 6

TOA, B/A, AND OUTLAY TRENDS AND PROGRAM CHANGES

The tables in this chapter provide the data series that are useful in analyzing historical trends in defense spending.

Table 6-1 provides DoD TOA by appropriation title from FY 1947-FY 2013 in both current and constant FY 2008 dollars.

Table 6-2 provides DoD TOA by pay, non-pay operations and investment from FY 1947-FY 2013 in both current and constant FY 2008 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-3 provides DoD TOA for each Military Service and Defense-wide activities from FY 1947-FY 2013 in both current and constant FY 2008 dollars. The Defense-wide totals include all items in the Defense budget that are not identified to a specific Military Service and include Retired Pay, Defense (until FY 1984); Contingencies, Defense; and Claims, Defense and all costs associated with the activities of the various Defense Agencies. Beginning in FY 1983, Family Housing costs are allocated to the Military Departments, and in FY 1985, the military retired pay costs were budgeted by the Services in their Military Personnel accounts.

Table 6-4 provides TOA by major force program from FY 1962-FY 2013 in current dollars.

Table 6-5 provides TOA by major force program from FY 1962-FY 2013 in constant FY 2008 dollars.

Table 6-6 provides appropriation account summaries for FY 2004-FY 2013 TOA, BA and outlays in current dollars.

Table 6-7 provides appropriation account summaries for FY 2004-FY 2013 TOA, BA and outlays in constant FY 2008 dollars.

Table 6-8 provides DoD Budget Authority by appropriation title from FY 1947-FY 2013 in both current and constant FY 2008 dollars.

Table 6-9 provides DoD Budget Authority by pay, non-pay operations and investment from FY 1947-FY 2013 in both current and constant FY 2008 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-10 provides DoD Budget Authority for each Military Service and all Defense-wide activities from FY 1947-FY 2013 in both current and constant FY 2008 dollars.

Table 6-11 provides DoD Outlays by appropriation title from FY 1947-FY 2013 in both current and constant FY 2008 dollars.

Table 6-12 provides DoD Outlays by pay, non-pay operations and investment from FY 1947-FY 2013 in both current and constant FY 2008 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-13 provides DoD Outlays for each Military Service and all Defense-wide activities from FY 1947-FY 2013 in both current and constant FY 2008 dollars.

Table 6-14 provides DoD Civilian pay in current dollars.

Table 6-15 provides DoD Civilian pay in constant FY 2008 dollars.

Table 6-16 provides Army TOA by title from FY 1947-FY 2013 in both current and constant FY 2008 dollars.

Table 6-17 provides Navy TOA by title from FY 1947-FY 2013 in both current and constant FY 2008 dollars.

Table 6-18 provides Air Force TOA by title from FY 1947-FY 2013 in both current and constant FY 2008 dollars.

Table 6-19 provides Army Budget Authority by title from FY 1947-FY 2013 in both current and constant FY 2008 dollars.

Table 6-20 provides Navy Budget Authority by title from FY 1947-FY 2013 in both current and constant FY 2008 dollars.

Table 6-21 provides Air Force Budget Authority by title from FY 1947-FY 2013 in both current and constant FY 2008 dollars.

Table 6-22 provides Army Outlays by title from FY 1947-FY 2013 in both current and constant FY 2008 dollars.

Table 6-23 provides Navy Outlays by title from FY 1947-FY 2013 in both current and constant FY 2008 dollars.

Table 6-24 provides Air Force Outlays by title from FY 1947-FY 2013 in both current and constant FY 2008 dollars.

Table 6-1

DEPARTMENT OF DEFENSE TOA by TITLE

(Dollars in Millions)

	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>
CURRENT DOLLARS											
Military Personnel	4,232	4,601	4,942	8,522	11,141	12,181	11,190	11,040	10,888	10,945	10,987
Military Retired Pay	175	193	197	324	331	356	386	422	479	511	561
O&M	3,881	4,436	4,205	11,676	13,661	10,884	8,678	8,407	9,195	9,614	10,112
Procurement	2,995	3,251	4,176	21,837	28,173	16,481	6,469	8,917	11,844	12,221	13,628
RDT&E	405	484	553	1,183	1,796	2,112	2,243	2,621	3,539	4,381	4,159
Military Construction	215	239	265	1,631	2,087	2,269	1,464	2,338	2,095	2,048	1,634
Family Housing								44	25	3	42
TOTAL, CURRENT \$	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
CONSTANT FY2008 DOLLARS											
Military Personnel	72,741	79,118	77,595	123,289	166,358	169,753	159,396	152,493	143,720	145,329	138,380
Military Retired Pay	1,940	2,017	2,117	3,178	3,359	3,572	3,949	4,048	4,412	4,372	4,747
O&M	59,429	62,630	56,838	119,191	142,482	121,860	101,177	94,984	97,176	97,409	97,220
Procurement	27,114	28,047	35,000	164,031	222,930	132,257	53,423	66,657	86,530	85,783	97,228
RDT&E	4,095	4,053	4,989	10,362	15,056	17,488	17,975	19,806	24,637	28,703	27,139
Military Construction	1,646	1,787	1,921	11,740	15,328	16,445	10,281	15,393	13,374	12,775	10,367
Family Housing								288	161	29	248
TOTAL, CONSTANT \$	166,966	177,652	178,459	431,791	565,512	461,376	346,201	353,669	370,010	374,401	375,329
% REAL GROWTH											
Military Personnel		8.8	-1.9	58.9	34.9	2.0	-6.1	-4.3	-5.8	1.1	-4.8
Military Retired Pay		4.0	5.0	50.1	5.7	6.3	10.6	2.5	9.0	-0.9	8.6
O&M		5.4	-9.2	109.7	19.5	-14.5	-17.0	-6.1	2.3	0.2	-0.2
Procurement		3.4	24.8	368.7	35.9	-40.7	-59.6	24.8	29.8	-0.9	13.3
RDT&E		-1.0	23.1	107.7	45.3	16.2	2.8	10.2	24.4	16.5	-5.4
Military Construction		8.6	7.5	511.1	30.6	7.3	-37.5	49.7	-13.1	-4.5	-18.8
TOTAL		6.4	0.5	142.0	31.0	-18.4	-25.0	2.2	4.6	1.2	0.2

Table 6-1 [continued]

DEPARTMENT OF DEFENSE TOA by TITLE

(Dollars in Millions)

	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>
CURRENT DOLLARS											
Military Personnel	11,294	11,241	11,356	12,158	12,042	12,983	13,430	15,455	18,236	19,961	21,385
Military Retired Pay	635	693	788	896	1,015	1,211	1,386	1,592	1,831	2,093	2,443
O&M	10,214	10,329	10,671	11,562	11,467	11,693	12,563	15,378	19,363	20,950	22,285
Procurement	13,118	11,137	14,238	16,194	16,026	15,028	14,111	22,012	23,277	22,528	22,245
RDT&E	5,144	5,476	6,366	6,269	7,028	7,053	6,433	6,885	7,225	7,263	7,730
Military Construction	1,748	1,350	1,115	915	1,286	977	1,063	2,595	1,217	1,557	1,142
Family Housing	42	32	108	440	556	602	575	613	439	612	518
Special Foreign Currency									3		4
TOTAL, CURRENT \$	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
CONSTANT FY2008 DOLLARS											
Military Personnel	133,646	131,391	130,945	141,776	138,828	139,333	139,315	146,220	163,544	170,239	171,427
Military Retired Pay	5,245	5,774	6,585	7,481	8,545	9,801	11,024	12,121	13,457	14,878	16,479
O&M	91,840	90,192	88,709	94,313	91,992	91,510	93,638	108,134	139,037	135,019	136,938
Procurement	91,821	77,320	98,912	109,819	107,683	97,869	89,362	129,391	138,807	121,668	115,384
RDT&E	32,326	33,967	38,688	38,161	42,238	41,964	37,588	38,896	40,506	38,487	39,480
Military Construction	10,809	8,359	6,911	5,645	7,685	5,781	6,057	13,870	6,781	7,891	5,618
Family Housing	241	184	607	2,741	3,384	3,615	3,417	3,527	2,500	3,309	2,753
Special Foreign Currency									15		21
TOTAL, CONSTANT \$	365,930	347,187	371,356	399,936	400,354	389,874	380,402	452,160	504,647	491,491	488,101
% REAL GROWTH											
Military Personnel	-3.4	-1.7	-0.3	8.3	-2.1	0.4		5.0	11.8	4.1	0.7
Military Retired Pay	10.5	10.1	14.0	13.6	14.2	14.7	12.5	10.0	11.0	10.6	10.8
O&M	-5.5	-1.8	-1.6	6.3	-2.5	-0.5	2.3	15.5	28.6	-2.9	1.4
Procurement	-5.6	-15.8	27.9	11.0	-1.9	-9.1	-8.7	44.8	7.3	-12.3	-5.2
RDT&E	19.1	5.1	13.9	-1.4	10.7	-0.6	-10.4	3.5	4.1	-5.0	2.6
Military Construction	4.3	-22.7	-17.3	-18.3	36.1	-24.8	4.8	129.0	-51.1	16.4	-28.8
TOTAL	-2.5	-5.1	7	7.7	0.1	-2.6	-2.4	18.9	11.6	-2.6	-0.7

Table 6-1 [continued]

DEPARTMENT OF DEFENSE TOA by TITLE

(Dollars in Millions)

	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>
CURRENT DOLLARS											
Military Personnel	22,978	22,625	23,147	23,639	24,104	24,885	25,430	25,947	27,184	28,650	31,065
Military Retired Pay	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920
O&M	21,516	20,410	21,242	22,148	23,862	26,153	28,848	32,011	34,902	37,861	46,606
Procurement	19,156	17,364	18,491	18,199	17,437	17,289	20,996	27,075	29,948	31,311	35,087
RDT&E	7,399	7,123	7,584	8,020	8,200	8,632	9,520	10,585	11,503	12,362	13,492
Military Construction	1,015	1,209	1,262	1,550	1,847	1,828	2,147	2,210	1,860	2,535	2,255
Family Housing	593	714	839	974	1,104	1,103	1,254	1,297	1,385	1,605	1,552
Rev & Mgmt Funds							135	220	171	101	
Special Foreign Currency	2	12	12	3	3	3	3	4	2	14	7
TOTAL, CURRENT \$	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
CONSTANT FY2008 DOLLARS											
Military Personnel	164,597	151,318	135,945	125,000	119,575	114,879	111,082	107,469	105,420	104,632	105,155
Military Retired Pay	17,904	19,225	20,685	22,020	23,486	24,997	27,307	28,314	29,394	30,433	31,476
O&M	124,579	111,660	109,935	107,071	103,675	104,410	104,645	107,607	108,123	110,532	116,196
Procurement	95,855	82,177	82,274	74,861	65,868	58,503	64,256	79,799	80,737	76,152	77,304
RDT&E	36,005	32,929	33,149	32,776	30,590	29,148	29,163	30,679	30,669	29,592	29,585
Military Construction	4,809	5,342	5,229	5,814	6,170	5,546	5,993	6,016	4,672	5,797	4,817
Family Housing	2,981	3,349	3,754	4,174	4,431	3,924	4,144	3,947	3,940	4,023	3,389
Rev & Mgmt Funds							425	640	465	251	
Special Foreign Currency	8	53	51	14	10	10	8	11	7	36	15
TOTAL, CONSTANT \$	446,738	406,053	391,023	371,730	353,805	341,418	347,024	364,480	363,427	361,448	367,936
% REAL GROWTH											
Military Personnel	-4.0	-8.1	-10.2	-8.1	-4.3	-3.9	-3.3	-3.3	-1.9	-0.7	0.5
Military Retired Pay	8.6	7.4	7.6	6.5	6.7	6.4	9.2	3.7	3.8	3.5	3.4
O&M	-9.0	-10.4	-1.5	-2.6	-3.2	0.7	0.2	2.8	0.5	2.2	5.1
Procurement	-16.9	-14.3	0.1	-9.0	-12.0	-11.2	9.8	24.2	1.2	-5.7	1.5
RDT&E	-8.8	-8.5	0.7	-1.1	-6.7	-4.7	0.1	5.2		-3.5	
Military Construction	-14.4	11.1	-2.1	11.2	6.1	-10.1	8.1	0.4	-22.3	24.1	-16.9
TOTAL	-8.5	-9.1	-3.7	-4.9	-4.8	-3.5	1.6	5	-0.3	-0.5	1.8

Table 6-1 [continued]

DEPARTMENT OF DEFENSE TOA by TITLE

(Dollars in Millions)

	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>
CURRENT DOLLARS											
Military Personnel	36,746	42,829	45,638	48,177	68,079	71,695	74,491	76,563	78,448	78,864	83,974
Military Retired Pay	13,724	14,940	15,954	16,503							
O&M	55,245	62,011	66,756	70,426	77,638	76,336	80,312	82,720	86,623	88,531	109,764
Procurement	47,204	63,281	76,614	83,399	90,025	87,301	83,230	82,101	79,412	79,709	71,416
RDT&E	16,630	20,090	22,789	26,865	30,574	33,470	35,720	36,878	37,306	35,793	34,714
Military Construction	3,403	4,849	4,204	4,744	5,468	5,107	5,169	5,461	5,680	5,158	5,496
Family Housing	2,069	2,317	2,624	2,630	2,826	2,732	3,132	3,253	3,350	3,165	3,385
Rev & Mgmt Funds	525	347	909	2,525	1,554	1,497	661	830	722	137	1,871
Special Foreign Currency	3	3	4	3	9	2	4				
TOTAL, CURRENT \$	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
CONSTANT FY2008 DOLLARS											
Military Personnel	108,650	110,441	112,404	113,361	145,850	147,918	149,804	148,273	147,026	145,543	147,338
Military Retired Pay	32,590	33,290	33,603	33,616							
O&M	123,858	132,186	138,338	143,409	153,686	149,990	152,262	151,651	151,738	150,017	169,557
Procurement	95,409	119,367	137,360	144,192	151,023	142,146	131,080	124,526	116,093	112,572	97,965
RDT&E	33,633	38,483	42,053	47,776	52,715	56,196	58,066	57,623	55,994	51,819	48,600
Military Construction	6,763	9,226	7,809	8,512	9,483	8,634	8,416	8,496	8,493	7,459	7,700
Family Housing	4,128	4,308	4,751	4,636	4,833	4,559	5,068	5,086	5,039	4,592	4,704
Rev & Mgmt Funds	1,069	657	1,656	4,429	2,637	2,470	1,062	1,295	1,081	196	2,580
Special Foreign Currency	6	6	7	5	15	3	6				
TOTAL, CONSTANT \$	406,106	447,964	477,982	499,937	520,241	511,917	505,764	496,950	485,465	472,199	478,444
% REAL GROWTH											
Military Personnel	3.3	1.6	1.8	0.9	28.7	1.4	1.3	-1.0	-0.8	-1.0	1.2
Military Retired Pay	3.5	2.1	0.9								
O&M	6.6	6.7	4.7	3.7	7.2	-2.4	1.5	-0.4	0.1	-1.1	13.0
Procurement	23.4	25.1	15.1	5.0	4.7	-5.9	-7.8	-5.0	-6.8	-3.0	-13.0
RDT&E	13.7	14.4	9.3	13.6	10.3	6.6	3.3	-0.8	-2.8	-7.5	-6.2
Military Construction	40.4	36.4	-15.4	9	11.4	-9	-2.5	1		-12.2	3.2
TOTAL	10.4	10.3	6.7	4.6	4.1	-1.6	-1.2	-1.7	-2.3	-2.7	1.3

Table 6-1 [continued]

DEPARTMENT OF DEFENSE TOA by TITLE

(Dollars in Millions)

	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
CURRENT DOLLARS											
Military Personnel	81,055	75,983	71,293	71,473	69,699	70,187	69,686	70,731	73,538	77,251	87,146
O&M	92,145	90,767	89,091	93,989	93,233	91,834	95,856	102,661	106,791	114,545	142,974
Procurement	61,919	53,621	43,761	43,084	43,432	43,149	44,884	50,770	55,502	62,930	63,342
RDT&E	37,879	37,677	34,508	34,422	35,115	36,481	37,184	38,104	38,753	41,748	48,623
Military Construction	4,988	3,905	6,477	5,874	7,358	6,003	5,469	5,148	5,404	5,280	6,745
Family Housing	3,705	3,822	3,566	3,728	4,312	4,122	3,931	3,553	3,601	3,727	3,894
Rev & Mgmt Funds	3,504	3,881	2,643	1,645	1,903	2,411	2,114	1,764	3,369	1,579	2,570
Def-wide Contingency											83
TOTAL, CURRENT \$	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	307,060	355,378
CONSTANT FY2008 DOLLARS											
Military Personnel	138,375	124,293	113,818	111,345	106,218	103,804	99,002	97,481	96,870	98,412	105,162
O&M	142,857	140,948	134,899	139,067	134,863	129,989	131,630	137,583	140,283	144,604	176,094
Procurement	82,982	70,434	56,424	54,636	54,280	53,305	54,890	61,259	66,002	73,773	73,128
RDT&E	51,599	50,633	45,459	44,456	44,512	45,546	45,833	46,436	46,374	49,111	56,330
Military Construction	6,824	5,259	8,480	7,573	9,279	7,498	6,769	6,284	6,502	6,252	7,839
Family Housing	5,030	5,079	4,637	4,769	5,408	5,097	4,814	4,299	4,300	4,369	4,512
Rev & Mgmt Funds	4,883	5,286	3,660	2,322	2,593	3,157	2,745	2,114	3,973	1,832	2,952
Def-wide Contingency											96
TOTAL, CONSTANT \$	432,548	401,932	367,377	364,168	357,152	348,396	345,682	355,456	364,304	378,353	426,114
% REAL GROWTH											
Military Personnel	-6.1	-10.2	-8.4	-2.2	-4.6	-2.3	-4.6	-1.5	-0.6	1.6	6.9
Military Retired Pay											
O&M	-15.7	-1.3	-4.3	3.1	-3.0	-3.6	1.3	4.5	2.0	3.1	21.8
Procurement	-15.3	-15.1	-19.9	-3.2	-0.7	-1.8	3.0	11.6	7.7	11.8	-0.9
RDT&E	6.2	-1.9	-10.2	-2.2	0.1	2.3	0.6	1.3	-0.1	5.9	14.7
Military Construction	-11.4	-22.9	61.2	-10.7	22.5	-19.2	-9.7	-7.2	3.5	-3.8	25.4
TOTAL	-9.6	-7.1	-8.6	-0.9	-1.9	-2.5	-0.8	2.8	2.5	3.9	12.6

Table 6-1 [continued]

DEPARTMENT OF DEFENSE TOA by TITLE

(Dollars in Millions)

	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>
CURRENT DOLLARS											
Military Personnel	109,061	115,549	121,311	126,665	116,288	116,280	124,142	127,492	132,458	137,348	141,990
O&M	172,680	177,494	197,848	211,636	193,292	164,686	173,728	179,887	183,917	189,047	195,387
Procurement	79,571	83,161	98,549	105,315	103,810	101,679	110,557	114,770	117,704	123,782	125,239
RDT&E	58,307	64,367	69,296	72,691	75,955	75,117	77,195	77,071	72,621	70,679	68,119
Military Construction	6,592	6,505	7,305	9,826	7,494	18,233	18,435	16,292	14,003	11,367	10,389
Family Housing	4,323	4,260	4,495	4,653	4,448	3,106	3,165	2,465	2,040	2,038	1,939
Rev & Mgmt Funds	2,488	4,716	3,671	5,485	2,427	2,454	3,753	3,312	4,478	1,753	2,865
Allowances					5,878						
TOTAL, CURRENT \$	433,024	456,052	502,476	536,272	509,592	481,554	510,975	521,290	527,222	536,014	545,927
CONSTANT FY2008 DOLLARS											
Military Personnel	127,114	130,316	132,383	133,933	119,775	116,280	120,327	119,784	120,671	121,380	121,723
O&M	206,184	204,786	219,275	223,426	198,248	164,686	169,290	171,046	170,716	171,234	172,560
Procurement	90,038	91,739	105,821	110,235	106,156	101,679	108,214	110,043	110,617	114,052	113,135
RDT&E	66,285	71,325	74,644	76,183	77,737	75,117	75,519	73,822	68,155	65,019	61,422
Military Construction	7,483	7,180	7,838	10,284	7,666	18,233	18,050	15,628	13,166	10,475	9,383
Family Housing	4,937	4,744	4,848	4,872	4,548	3,106	3,098	2,363	1,917	1,879	1,754
Rev & Mgmt Funds	2,821	5,236	3,963	5,753	2,484	2,454	3,671	3,173	4,205	1,614	2,585
Allowances					6,019						
TOTAL, CONSTANT \$	504,862	515,326	548,772	564,686	522,634	481,554	498,169	495,861	489,448	485,653	482,563
% REAL GROWTH											
Military Personnel	20.9	2.5	1.6	1.2	-10.6	-2.9	3.5	-0.5	0.7	0.6	0.3
Military Retired Pay											
O&M	17.1	-0.7	7.1	1.9	-11.3	-16.9	2.8	1.0	-0.2	0.3	0.8
Procurement	23.1	1.9	15.4	4.2	-3.7	-4.2	6.4	1.7	0.5	3.1	-0.8
RDT&E	17.7	7.6	4.7	2.1	2.0	-3.4	0.5	-2.2	-7.7	-4.6	-5.5
Military Construction	-4.5	-4.0	9.2	31.2	-25.5	137.8	-1.0	-13.4	-15.8	-20.4	-10.4
TOTAL	18.5	2.1	6.5	2.9	-7.4	-7.9	3.5	-0.5	-1.3	-0.8	-0.6

Table 6-2

DEPARTMENT OF DEFENSE TOA by CATEGORY

(Dollars in Millions)

	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>
CURRENT DOLLARS											
Civilian Payroll	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
Military Pay	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
Military Retired Pay/Acc	175	193	197	324	331	356	386	422	479	511	561
TOTAL PAY	6,075	6,652	6,937	10,437	14,487	15,970	15,119	14,921	15,116	15,329	15,558
Military Medical Accrual											
Other Military Personnel	804	854	788	1,632	1,766	2,084	1,729	1,796	1,752	1,828	1,994
O&M excluding Pay	1,608	1,900	1,828	8,855	9,686	6,419	4,289	3,943	4,485	4,695	5,032
Proc, RDT&E & MilCon	3,416	3,798	4,784	24,250	31,251	19,811	9,292	13,130	16,711	17,872	18,541
TOTAL NON PAY	5,828	6,552	7,400	34,736	42,702	28,313	15,310	18,869	22,949	24,394	25,566
TOTAL, CURRENT \$	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
CONSTANT FY2008 DOLLARS											
Civilian Payroll	48,961	49,673	45,256	57,161	79,390	88,221	80,203	75,435	74,138	73,832	69,086
Military Pay	66,672	73,013	71,846	112,331	154,111	155,473	147,374	140,763	132,743	134,649	126,863
Military Retired Pay/Acc	1,940	2,017	2,117	3,178	3,359	3,572	3,949	4,048	4,412	4,372	4,747
TOTAL PAY	117,574	124,703	119,218	172,670	236,860	247,265	231,526	220,245	211,293	212,853	200,696
Military Medical Accrual											
Other Military Personnel	6,069	6,105	5,749	10,959	12,247	14,280	12,021	11,730	10,977	10,680	11,517
O&M excluding Pay	14,409	16,180	15,239	69,153	76,466	50,452	34,399	30,552	33,532	33,692	38,515
Proc, RDT&E & MilCon	28,914	30,664	38,253	179,010	239,939	149,379	68,255	91,141	114,208	117,176	124,601
TOTAL NON PAY	49,392	52,949	59,241	259,122	328,652	214,111	114,675	133,423	158,717	161,548	174,634
TOTAL, CONSTANT \$	166,966	177,652	178,459	431,791	565,512	461,376	346,201	353,669	370,010	374,401	375,329

Table 6-2 [continued]

DEPARTMENT OF DEFENSE TOA by CATEGORY

(Dollars in Millions)

	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>
CURRENT DOLLARS											
Civilian Payroll	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
Military Pay	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
Military Retired Pay/Acc	635	693	788	896	1,015	1,211	1,386	1,592	1,831	2,093	2,443
TOTAL PAY	16,231	16,102	16,585	17,847	18,072	19,328	20,238	22,270	25,596	27,936	30,443
Military Medical Accrual											
Other Military Personnel	2,025	2,072	2,176	2,240	2,279	2,368	2,411	3,277	4,125	4,697	4,686
O&M excluding Pay	4,946	5,149	5,428	6,271	6,132	6,156	6,728	9,015	11,923	12,859	13,793
Proc, RDT&E & MilCon	18,992	16,934	20,454	22,075	22,936	21,694	20,184	29,968	29,946	29,474	28,831
TOTAL NON PAY	25,962	24,155	28,058	30,586	31,348	30,219	29,322	42,260	45,994	47,029	47,310
TOTAL, CURRENT \$	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
CONSTANT FY2008 DOLLARS											
Civilian Payroll	68,528	65,727	64,730	67,229	67,218	66,316	65,349	68,472	74,860	79,330	79,691
Military Pay	122,207	119,603	118,795	129,126	125,997	126,063	125,976	128,671	142,192	146,751	148,725
Military Retired Pay/Acc	5,245	5,774	6,585	7,481	8,545	9,801	11,024	12,121	13,457	14,878	16,479
TOTAL PAY	195,981	191,104	190,111	203,835	201,759	202,180	202,348	209,265	230,508	240,960	244,896
Military Medical Accrual											
Other Military Personnel	11,439	11,787	12,149	12,650	12,831	13,270	13,340	17,549	21,352	23,488	22,702
O&M excluding Pay	34,576	35,487	36,961	42,286	41,093	40,866	43,574	55,465	80,438	73,055	76,142
Proc, RDT&E & MilCon	123,935	108,808	132,134	141,164	144,671	133,558	121,140	169,881	172,349	153,989	144,360
TOTAL NON PAY	169,949	156,082	181,245	196,101	198,595	187,694	178,054	242,895	274,139	250,531	243,205
TOTAL, CONSTANT \$	365,930	347,187	371,356	399,936	400,354	389,874	380,402	452,160	504,647	491,491	488,101

Table 6-2 [continued]

DEPARTMENT OF DEFENSE TOA by CATEGORY

(Dollars in Millions)

	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>
CURRENT DOLLARS											
Civilian Payroll	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
Military Pay	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
Military Retired Pay/Acc	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920
TOTAL PAY	33,695	34,569	36,873	38,460	40,287	43,145	45,629	48,366	51,842	55,860	61,035
Military Medical Accrual											
Other Military Personnel	4,340	3,949	3,385	3,145	3,090	3,312	3,544	3,350	3,369	3,566	4,211
O&M excluding Pay	12,239	10,856	11,172	11,782	13,021	13,982	15,929	18,374	20,069	20,304	27,226
Proc, RDT&E & MilCon	25,238	23,471	25,037	25,538	25,294	25,693	30,556	37,478	40,848	44,991	49,510
TOTAL NON PAY	41,817	38,276	39,594	40,465	41,406	42,987	50,029	59,201	64,286	68,861	80,947
TOTAL, CURRENT \$	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
CONSTANT FY2008 DOLLARS											
Civilian Payroll	77,089	72,689	70,993	68,714	65,720	65,944	65,287	64,164	63,820	65,507	66,606
Military Pay	144,373	133,710	121,414	112,065	107,633	103,707	100,008	97,750	96,309	95,798	95,724
Military Retired Pay/Acc	17,904	19,225	20,685	22,020	23,486	24,997	27,307	28,314	29,394	30,433	31,476
TOTAL PAY	239,367	225,623	213,091	202,799	196,839	194,648	192,602	190,228	189,523	191,737	193,806
Military Medical Accrual											
Other Military Personnel	20,224	17,608	14,532	12,936	11,942	11,172	11,075	9,719	9,111	8,834	9,430
O&M excluding Pay	65,207	55,304	55,100	53,839	52,576	51,243	52,314	56,786	57,049	53,225	56,953
Proc, RDT&E & MilCon	121,941	107,518	108,300	102,157	92,448	84,354	91,033	107,748	107,744	107,652	107,747
TOTAL NON PAY	207,372	180,430	177,932	168,932	156,966	146,770	154,422	174,253	173,904	169,710	174,130
TOTAL, CONSTANT \$	446,738	406,053	391,023	371,730	353,805	341,418	347,024	364,480	363,427	361,448	367,936

Table 6-2 [continued]

DEPARTMENT OF DEFENSE TOA by CATEGORY

(Dollars in Millions)

	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>
CURRENT DOLLARS											
Civilian Payroll	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
Military Pay	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
Military Retired Pay/Acc	13,724	14,940	15,954	16,503	17,072	17,415	18,241	18,265	18,466	16,248	17,201
TOTAL PAY	68,567	77,936	82,806	87,322	92,443	95,796	100,049	103,610	106,998	108,898	111,860
Military Medical Accrual											
Other Military Personnel	5,679	5,899	6,548	6,810	7,040	8,061	8,537	8,804	9,062	9,773	13,254
O&M excluding Pay	35,443	40,088	44,009	47,669	52,254	50,250	51,877	52,420	54,750	54,178	76,082
Proc, RDT&E & MilCon	65,860	86,744	102,130	113,470	124,436	124,034	122,254	122,972	120,730	118,507	109,425
TOTAL NON PAY	106,982	132,731	152,687	167,949	183,731	182,344	182,669	184,196	184,542	182,458	198,761
TOTAL, CURRENT \$	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
CONSTANT FY2008 DOLLARS											
Civilian Payroll	65,410	69,881	70,594	71,964	74,209	74,383	74,238	73,404	72,465	73,102	72,664
Military Pay	97,125	99,284	100,494	101,423	103,355	104,007	105,118	104,060	103,239	101,653	98,428
Military Retired Pay/Acc	32,590	33,290	33,603	33,616	30,554	30,612	30,977	30,498	30,240	29,854	30,640
TOTAL PAY	195,124	202,455	204,690	207,003	208,118	209,001	210,334	207,962	205,944	204,609	201,732
Military Medical Accrual											
Other Military Personnel	11,526	11,156	11,910	11,938	11,941	13,299	13,709	13,715	13,548	14,036	18,270
O&M excluding Pay	67,475	71,315	78,167	84,515	91,109	87,252	88,603	88,005	88,904	85,799	108,226
Proc, RDT&E & MilCon	131,981	163,037	183,215	196,481	209,074	202,365	193,118	187,268	177,069	167,755	150,217
TOTAL NON PAY	210,981	245,508	273,292	292,934	312,123	302,916	295,430	288,988	279,521	267,590	276,713
TOTAL, CONSTANT \$	406,106	447,964	477,982	499,937	520,241	511,917	505,764	496,950	485,465	472,199	478,444

Table 6-2 [continued]

DEPARTMENT OF DEFENSE TOA by CATEGORY

(Dollars in Millions)

	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
CURRENT DOLLARS											
Civilian Payroll	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
Military Pay	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
Military Retired Pay/Acc	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
TOTAL PAY	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
Military Medical Accrual											
Other Military Personnel	11,058	10,577	9,780	9,950	9,308	9,971	15,300	15,554	18,587	20,324	25,093
O&M excluding Pay	59,490	57,458	54,574	58,615	59,039	58,193	62,996	69,833	74,740	79,706	106,825
Proc, RDT&E & MilCon	102,871	92,047	81,893	80,569	83,283	83,066	85,186	90,939	96,748	106,862	115,543
TOTAL NON PAY	173,419	160,082	146,247	149,133	151,630	151,230	163,481	176,326	190,075	206,892	247,461
TOTAL, CURRENT \$	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	307,060	355,378
CONSTANT FY2008 DOLLARS											
Civilian Payroll	70,839	72,130	69,411	67,705	65,318	62,987	59,142	57,047	55,366	55,058	55,829
Military Pay	95,688	88,455	81,063	79,350	77,236	74,846	65,195	63,952	59,471	60,026	59,941
Military Retired Pay/Acc	27,881	22,003	20,214	19,473	17,495	16,860	15,377	14,950	15,509	14,879	16,438
TOTAL PAY	194,408	182,589	170,687	166,529	160,049	154,693	139,714	135,949	130,346	129,962	132,207
Military Medical Accrual											
Other Military Personnel	14,806	13,835	12,542	12,521	11,487	12,098	18,430	18,579	21,890	23,507	28,784
O&M excluding Pay	85,400	84,584	78,566	83,026	81,770	79,262	83,598	91,332	97,131	99,774	131,735
Proc, RDT&E & MilCon	137,935	120,924	105,582	102,091	103,846	102,343	103,941	109,596	114,936	125,110	133,388
TOTAL NON PAY	238,141	219,344	196,690	197,639	197,103	193,704	205,969	219,507	233,958	248,391	293,907
TOTAL, CONSTANT \$	432,548	401,932	367,377	364,168	357,152	348,396	345,682	355,456	364,304	378,353	426,114

Table 6-2 [continued]

DEPARTMENT OF DEFENSE TOA by CATEGORY

(Dollars in Millions)

	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>
CURRENT DOLLARS											
Civilian Payroll	47,346	50,305	53,535	57,222	58,148	60,331	61,317	61,321	61,330	61,333	61,342
Military Pay	51,144	62,348	63,039	64,603	69,038	59,927	63,858	66,102	68,679	71,048	73,275
Military Retired Pay/Acc	13,507	14,096	14,592	14,211	13,659	14,611	15,537	16,126	16,783	17,309	17,881
TOTAL PAY	111,997	126,749	131,166	136,037	140,845	134,868	140,713	143,549	146,792	149,690	152,498
Military Medical Accrual	7,695	8,307	10,065	10,135	11,231	10,876	11,858	12,614	13,494	14,263	15,033
Other Military Personnel	36,715	30,798	33,616	37,715	22,360	30,866	32,888	32,651	33,501	34,727	35,801
O&M excluding Pay	135,263	138,654	154,977	167,868	152,057	114,715	123,853	129,571	134,810	137,162	144,553
Proc, RDT&E & MilCon	141,353	151,544	172,653	184,517	183,098	190,228	201,662	202,905	198,624	200,171	198,042
TOTAL NON PAY	321,027	329,303	371,310	400,235	368,747	346,686	370,262	377,741	380,429	386,324	393,429
TOTAL, CURRENT \$	433,024	456,052	502,476	536,272	509,592	481,554	510,975	521,290	527,222	536,014	545,927
CONSTANT FY2008 DOLLARS											
Civilian Payroll	55,363	56,507	58,101	60,235	59,891	60,331	59,940	58,596	57,288	56,003	54,753
Military Pay	60,126	70,377	68,750	68,338	71,110	59,927	61,759	61,826	62,125	62,154	61,995
Military Retired Pay/Acc	15,879	15,911	15,914	15,033	14,068	14,611	15,026	15,083	15,181	15,143	15,129
TOTAL PAY	131,368	142,794	142,766	143,606	145,070	134,868	136,724	135,506	134,594	133,299	131,876
Military Medical Accrual	9,444	9,784	11,365	10,983	11,702	10,876	11,391	11,640	11,973	12,181	12,356
Other Military Personnel	41,665	34,245	36,354	39,579	22,895	30,866	32,151	31,235	31,392	31,903	32,244
O&M excluding Pay	162,272	161,085	172,717	177,321	155,705	114,715	120,540	122,979	124,877	123,885	127,235
Proc, RDT&E & MilCon	160,113	167,419	185,571	193,197	187,262	190,228	197,362	194,501	186,612	184,385	178,852
TOTAL NON PAY	373,494	372,532	406,007	421,079	377,564	346,686	361,445	360,355	354,854	352,354	350,687
TOTAL, CONSTANT \$	504,862	515,326	548,772	564,686	522,634	481,554	498,169	495,861	489,448	485,653	482,563

Table 6-3

DEPARTMENT OF DEFENSE TOA by SERVICE

(Dollars in Millions)

	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>
CURRENT DOLLARS											
Army	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813	9,901	9,919	9,757
Navy	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615	10,805	11,550
Air Force	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,997	18,449	19,158
Defense-wide	175	200	208	405	371	397	428	514	553	551	659
TOTAL, CURRENT \$	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
CONSTANT FY2008 DOLLARS											
Army	53,571	61,423	58,378	164,678	211,609	150,092	119,277	118,118	103,910	102,375	99,008
Navy	61,757	62,070	57,994	121,081	157,105	127,905	98,637	107,657	109,005	108,833	110,466
Air Force	49,693	52,059	59,816	142,210	193,045	179,422	123,959	123,151	152,131	158,499	160,467
Defense-wide	1,945	2,101	2,271	3,822	3,752	3,957	4,328	4,742	4,964	4,694	5,387
TOTAL, CONSTANT \$	166,966	177,652	178,459	431,791	565,512	461,376	346,201	353,669	370,010	374,401	375,329
% REAL GROWTH											
Army		14.7	-5.0	182.1	28.5	-29.1	-20.5	-1.0	-12.0	-1.5	-3.3
Navy		0.5	-6.6	108.8	29.8	-18.6	-22.9	9.1	1.3	-0.2	1.5
Air Force		4.8	14.9	137.7	35.7	-7.1	-30.9	-0.7	23.5	4.2	1.2
TOTAL		6.4	0.5	142.0	31.0	-18.4	-25.0	2.2	4.6	1.2	0.2

Table 6-3 [continued]

DEPARTMENT OF DEFENSE TOA by SERVICE

(Dollars in Millions)

	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>
CURRENT DOLLARS											
Army	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369	24,962	25,769
Navy	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190	20,781	21,552
Air Force	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270	24,974	25,857
Defense-wide	892	1,001	1,197	1,646	2,510	2,864	3,057	3,527	3,760	4,247	4,574
TOTAL, CURRENT \$	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
CONSTANT FY2008 DOLLARS											
Army	90,906	91,016	93,310	107,817	101,850	101,380	98,440	130,538	162,339	163,403	162,209
Navy	110,792	104,986	111,971	124,023	122,109	116,427	115,555	135,985	149,870	137,731	136,402
Air Force	157,446	143,575	157,109	156,043	158,429	151,912	145,039	161,637	167,047	162,820	160,908
Defense-wide	6,786	7,609	8,966	12,052	17,966	20,155	21,369	23,999	25,390	27,537	28,582
TOTAL, CONSTANT \$	365,930	347,187	371,356	399,936	400,354	389,874	380,402	452,160	504,647	491,491	488,101
% REAL GROWTH											
Army	-8.2	0.1	2.5	15.5	-5.5	-0.5	-2.9	32.6	24.4	0.7	-0.7
Navy	0.3	-5.2	6.7	10.8	-1.5	-4.7	-0.7	17.7	10.2	-8.1	-1.0
Air Force	-1.9	-8.8	9.4	-0.7	1.5	-4.1	-4.5	11.4	3.3	-2.5	-1.2
TOTAL	-2.5	-5.1	7.0	7.7	0.1	-2.6	-2.4	18.9	11.6	-2.6	-0.7

Table 6-3 [continued]

DEPARTMENT OF DEFENSE TOA by SERVICE

(Dollars in Millions)

	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>
CURRENT DOLLARS											
Army	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,497	34,572
Navy	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353	39,504	41,694	46,984
Air Force	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145	32,877	34,873	41,556
Defense-wide	5,212	5,859	6,533	7,425	8,439	10,501	12,144	13,367	14,797	16,657	18,871
TOTAL, CURRENT \$	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
CONSTANT FY2008 DOLLARS											
Army	142,787	126,307	114,339	102,405	94,916	88,797	89,871	94,132	94,132	95,069	95,538
Navy	132,010	119,205	120,643	117,031	114,302	108,907	110,957	120,242	120,348	117,735	118,790
Air Force	141,580	129,100	123,064	116,888	107,629	103,376	103,041	106,093	103,481	101,343	105,395
Defense-wide	30,361	31,442	32,978	35,407	36,958	40,338	43,155	44,013	45,466	47,300	48,213
TOTAL, CONSTANT \$	446,738	406,053	391,023	371,730	353,805	341,418	347,024	364,480	363,427	361,448	367,936
% REAL GROWTH											
Army	-12.0	-11.5	-9.5	-10.4	-7.3	-6.4	1.2	4.7	0.0	1.0	0.5
Navy	-3.2	-9.7	1.2	-3.0	-2.3	-4.7	1.9	8.4	0.1	-2.2	0.9
Air Force	-12.0	-8.8	-4.7	-5.0	-7.9	-4.0	-0.3	3.0	-2.5	-2.1	4.0
TOTAL	-8.5	-9.1	-3.7	-4.9	-4.8	-3.5	1.6	5.0	-0.3	-0.5	1.8

Table 6-3 [continued]

DEPARTMENT OF DEFENSE TOA by SERVICE

(Dollars in Millions)

	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>
CURRENT DOLLARS											
Army	43,177	52,099	57,359	61,516	72,760	73,770	75,241	76,346	78,562	79,131	92,498
Navy	57,050	68,034	78,951	80,553	93,124	93,259	95,132	102,364	98,195	98,597	101,477
Air Force	52,370	65,017	73,440	85,304	96,499	93,932	93,621	90,268	94,713	93,244	91,189
Defense-wide	22,952	25,518	25,743	27,898	13,790	17,178	18,723	18,828	20,070	20,384	25,457
TOTAL, CURRENT \$	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
CONSTANT FY2008 DOLLARS											
Army	105,603	116,028	121,336	125,138	141,535	139,591	138,609	135,449	133,886	131,248	144,930
Navy	129,590	142,699	157,916	156,645	174,843	171,239	169,397	174,929	163,129	159,394	156,653
Air Force	118,340	134,105	145,392	162,552	178,287	170,470	165,640	155,430	156,733	150,516	139,568
Defense-wide	52,573	55,131	53,338	55,602	25,576	30,617	32,118	31,142	31,717	31,040	37,294
TOTAL, CONSTANT \$	406,106	447,964	477,982	499,937	520,241	511,917	505,764	496,950	485,465	472,199	478,444
% REAL GROWTH											
Army	10.5	9.9	4.6	3.1	13.1	-1.4	-0.7	-2.3	-1.2	-2.0	10.4
Navy	9.1	10.1	10.7	-0.8	11.6	-2.1	-1.1	3.3	-6.7	-2.3	-1.7
Air Force	12.3	13.3	8.4	11.8	9.7	-4.4	-2.8	-6.2	0.8	-4.0	-7.3
TOTAL	10.4	10.3	6.7	4.6	4.1	-1.6	-1.2	-1.7	-2.3	-2.7	1.3

Table 6-3 [continued]

DEPARTMENT OF DEFENSE TOA by SERVICE

(Dollars in Millions)

	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
CURRENT DOLLARS											
Army	74,709	66,731	63,087	63,953	65,463	64,664	64,001	69,331	73,264	78,047	86,099
Navy	89,927	84,995	77,981	78,585	79,560	79,171	81,958	84,398	88,509	96,117	101,778
Air Force	83,048	79,566	74,938	73,773	74,230	73,170	76,543	80,862	83,368	90,051	100,266
Defense-wide	37,511	38,364	35,334	37,904	35,799	37,182	36,621	38,138	41,818	42,845	67,235
TOTAL, CURRENT \$	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	307,060	355,378
CONSTANT FY2008 DOLLARS											
Army	117,398	101,553	94,182	93,136	92,767	89,695	86,265	90,415	92,623	95,990	102,460
Navy	137,437	126,983	113,132	111,474	110,317	107,583	108,152	109,700	111,841	117,578	121,194
Air Force	125,601	116,612	108,193	105,265	103,346	99,564	101,094	104,521	105,323	109,933	119,423
Defense-wide	52,112	56,785	51,870	54,293	50,722	51,555	50,171	50,820	54,516	54,853	83,037
TOTAL, CONSTANT \$	432,548	401,932	367,377	364,168	357,152	348,396	345,682	355,456	364,304	378,353	426,114
% REAL GROWTH											
Army	-19.0	-13.5	-7.3	-1.1	-0.4	-3.3	-3.8	4.8	2.4	3.6	6.7
Navy	-12.3	-7.6	-10.9	-1.5	-1.0	-2.5	0.5	1.4	2.0	5.1	3.1
Air Force	-10.0	-7.2	-7.2	-2.7	-1.8	-3.7	1.5	3.4	0.8	4.4	8.6
TOTAL	-9.6	-7.1	-8.6	-0.9	-1.9	-2.5	-0.8	2.8	2.5	3.9	12.6

Table 6-3 [continued]

DEPARTMENT OF DEFENSE TOA by SERVICE

(Dollars in Millions)

	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>
CURRENT DOLLARS											
Army	122,268	141,551	167,261	176,455	155,655	128,564	139,231	142,376	141,429	142,856	142,757
Navy	123,887	121,608	133,560	144,596	137,154	139,810	147,737	152,924	156,104	158,415	160,461
Air Force	125,770	125,353	131,673	140,864	134,774	136,561	142,745	144,519	147,639	150,358	152,298
Defense-wide	61,099	67,541	69,981	74,357	82,008	76,620	81,262	81,470	82,050	84,385	90,412
TOTAL, CURRENT \$	433,024	456,052	502,476	536,272	509,592	481,554	510,975	521,290	527,222	536,014	545,927
CONSTANT FY2008 DOLLARS											
Army	141,227	158,517	181,329	185,486	159,649	128,564	135,760	135,419	131,215	129,313	126,021
Navy	144,067	137,096	145,476	151,770	140,426	139,810	144,234	145,865	145,553	144,423	142,985
Air Force	146,566	141,764	144,282	147,786	137,783	136,561	139,442	138,058	138,028	137,585	136,321
Defense-wide	73,003	77,950	77,685	79,643	84,777	76,620	78,732	76,519	74,652	74,332	77,236
TOTAL, CONSTANT \$	504,862	515,326	548,772	564,686	522,634	481,554	498,169	495,861	489,448	485,653	482,563
% REAL GROWTH											
Army	37.8	12.2	14.4	2.3	-13.9	-19.5	5.6	-0.3	-3.1	-1.4	-2.5
Navy	18.9	-4.8	6.1	4.3	-7.5	-0.4	3.2	1.1	-0.2	-0.8	-1.0
Air Force	22.7	-3.3	1.8	2.4	-6.8	-0.9	2.1	-1.0	0.0	-0.3	-0.9
TOTAL	18.5	2.1	6.5	2.9	-7.4	-7.9	3.5	-0.5	-1.3	-0.8	-0.6

Table 6-6 In Years
DOD TOA, BA, & OUTLAYS by ACCOUNT

(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
MIL PERSONNEL												
MIL.PERS.ARMY	40,880	33,946	31,624	35,726	40,560	33,946	31,624	35,726	40,203	33,036	31,814	35,635
MIL MED ACC ACT A	2,727	2,915	2,893	3,347	2,727	2,915	2,893	3,347	2,727	2,915	2,893	3,347
MIL.PERS.NAVY	24,119	23,328	23,305	23,758	24,097	23,328	23,305	23,758	23,923	22,841	23,274	23,723
MIL MED ACC ACT N	2,029	2,098	1,925	2,031	2,029	2,098	1,925	2,031	2,029	2,098	1,925	2,031
MIL.PERS.M.C.	10,381	9,331	10,278	11,710	10,308	9,331	10,278	11,710	10,213	9,274	10,300	11,725
MIL MED ACC ACT MC	982	1,051	1,055	1,210	982	1,051	1,055	1,210	982	1,051	1,055	1,210
MIL.PERS.A.F.	25,089	23,572	24,097	24,438	24,990	23,572	24,097	24,438	24,883	23,422	24,122	24,408
MIL MED ACC ACT F	2,033	2,082	1,957	2,022	2,033	2,082	1,957	2,022	2,033	2,082	1,957	2,022
RES.PERS.ARMY	3,426	3,438	3,735	3,879	3,431	3,438	3,735	3,879	3,268	3,342	3,683	3,877
MIL MED ACC RES A	717	742	718	791	717	742	718	791	717	742	718	791
RES.PERS.NAVY	1,794	1,761	1,798	1,828	1,821	1,761	1,798	1,828	1,811	1,753	1,811	1,824
MIL MED ACC RES N	292	287	266	273	292	287	266	273	292	287	266	273
RES.PERS.M.C.	527	554	595	598	525	554	595	598	534	562	599	600
MIL MED ACC RES MC	137	145	142	150	137	145	142	150	137	145	142	150
RES.PERS.A.F.	1,240	1,329	1,370	1,406	1,250	1,329	1,370	1,406	1,236	1,360	1,374	1,412
MIL MED ACC RES F	254	268	252	254	254	268	252	254	254	268	252	254
NAT'L GUARD PERS.A.	5,979	5,493	5,959	6,196	5,898	5,493	5,959	6,196	5,901	5,462	5,985	6,249
MIL MED ACC NG A	1,219	1,232	1,264	1,350	1,219	1,232	1,264	1,350	1,219	1,232	1,264	1,350
NAT'L GUARD PERS.AF	2,453	2,306	2,642	2,745	2,485	2,306	2,642	2,745	2,451	2,388	2,619	2,741
MIL MED ACC NG F	386	410	404	429	386	410	404	429	386	410	404	429
CON RCPT PAY MIL RET					2,344	2,452	2,641	2,813	2,344	2,452	2,641	2,813
Total MIL PERSONNEL	126,664	116,288	116,279	124,141	128,485	118,740	118,920	126,954	127,543	117,122	119,098	126,864

Table 6-6 In Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT

(Current \$ in Millions)

	TOA				BA				OUTLAYS			
	2006	2007	2008	2009	2006	2007	2008	2009	2006	2007	2008	2009
OPR & MAINT												
OPER.AND MAINT.,A.	63,487	52,772	28,925	31,317	63,236	52,387	28,925	31,317	60,619	60,263	33,766	33,126
OPER.AND MAINT.,N.	35,445	32,333	33,335	33,727	35,265	32,290	33,335	33,727	34,437	32,590	32,078	34,766
OPER.AND MAINT.,M.C	7,061	6,476	4,961	5,279	7,063	6,475	4,961	5,279	6,141	6,863	5,208	5,416
OPER.AND MAINT.,A.F.	39,107	32,808	33,656	34,372	39,270	32,768	33,656	34,372	37,319	34,168	32,856	35,495
OPER.AND MAINT.,D.A	22,938	24,503	22,574	23,775	23,810	22,750	22,574	23,783	21,852	24,279	22,441	24,342
O&M.,ARMY RESERVE	2,133	2,364	2,508	2,570	2,134	2,364	2,508	2,570	1,999	2,362	2,428	2,520
O&M.,NAVY RESERVE	1,484	1,293	1,187	1,227	1,472	1,280	1,187	1,227	1,386	1,368	1,242	1,230
O&M.,MC RESERVE	322	256	209	226	331	256	209	226	215	316	239	227
O&M.,AF RESERVE	2,566	2,668	2,692	2,772	2,571	2,668	2,692	2,772	2,574	2,533	2,685	2,752
O&M.,ARMY NAT'L.GUAR	5,191	5,133	5,840	6,065	5,170	5,123	5,840	6,065	5,061	5,187	5,507	5,890
O&M.,AIR NAT'L.GUARD	4,895	5,187	5,042	5,209	4,868	5,187	5,042	5,209	4,725	4,978	4,984	5,113
INSPECTOR GENERAL	207	220	216	223	213	215	216	223	206	219	214	221
TRANS/DISP COMM FAC					6				7			
IRAQ FREEDOM FUND		81			31	50				43	11	2
COURT OF MIL.APPEALS	11	12	12	12	11	12	12	12	11	12	12	12
DRUG INTERDICTION		1,137	937	937	64	1,074	937	937		813	914	918
EMER. RESP. FUND	6								6	2	1	
ENVIRON.REST.FUND, A		403	435	451		403	435	451		89	277	384
ENVIRON.REST.FUND, N		302	301	305		302	301	305		66	202	269
ENVIRON.REST.FUND,AF		402	458	500		401	458	500		88	282	405
ENVIRON.REST.FUND,DE		32	13	13	2	32	13	13		9	18	16
ENV.REST., FORMERLY		254	250	258	5	245	250	258		56	166	224
OVERSEAS CONTG OPS			5	2,009			5	2,009			4	1,498
DEF BURDENSARING					1,029	620	620	620	1,078	654	620	620
CURRENCY FLUCTUATION										674	175	27
EMER. RESP. FUND	45								113	80	60	40
AFGAN SEC FORCES FND	1,908	1,500			1,908	1,500			1,766	2,107	352	60
IRAQ SEC FORCES FND	3,007	1,700			3,007	1,700			3,517	5,067	1,065	284
INTERNATIONAL SPORTS	5								1			
HUMANITARIAN ASST,DE	121	63	103	106	121	63	103	106	125	103	96	101
FSU THREAT REDUCTION	455	371	348	359	455	371	348	359	567	502	412	356
OVERSEAS MIL FAC INV					-5	1	1	1	1	2	1	1
KAHO IS CONVYN									1	1		
REST ROCKY MTN ARSNL					8	9	9	9	7	16	14	13
LEASE REAL PROPERTY					-30	12	16	17	6	28	10	14
DEFENSE HEALTH PROG.	21,220	21,025	20,679	22,015	21,543	21,025	20,679	22,015	20,043	22,206	20,909	22,715
DISP REAL PROPERTY					-45	15	12	12	6	20	5	9
CASH EQUAL PAYMTS ACQ	18				18							
Total OPR & MAINT	211,632	193,295	164,686	173,727	213,531	191,598	165,344	174,394	203,789	207,764	169,254	179,066

Table 6-6 In Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT

(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
PROCUREMENT												
AIRCRAFT PROC.,ARMY	3,400	4,950	4,180	5,173	3,394	4,950	4,180	5,173	2,618	3,509	3,970	4,336
MISSILE PROC.ARMY	1,365	1,274	1,645	1,695	1,330	1,274	1,645	1,695	1,594	1,332	1,059	1,416
PROC.WPNS&TRAC.VEH,A	4,047	5,292	3,090	3,486	4,047	5,292	3,090	3,486	3,607	4,292	3,601	4,003
PROC.AMMUNITION,ARMY	2,793	1,977	2,191	2,405	2,793	1,977	2,191	2,405	1,971	2,233	2,126	2,139
JIEDDO		1,921	500	500		1,921	500	500		624	1,065	636
OTHER PROC.,ARMY	15,203	11,996	12,647	13,434	15,183	11,876	12,647	13,434	11,178	14,315	11,117	12,918
AIRCRAFT PROC.,NAVY	10,224	10,838	12,748	14,977	10,284	10,762	12,748	14,977	8,775	10,107	8,826	12,140
WEAPONS PROC.,NAVY	2,800	2,734	3,084	3,626	2,800	2,734	3,084	3,626	2,290	2,504	2,652	2,981
SHIPS & CONVERSION,N	11,370	10,537	13,656	13,741	11,328	10,525	13,656	13,741	10,345	11,210	9,791	11,251
PROC.AMMUNITION,N&MC	1,185	892	760	1,101	1,185	892	760	1,101	918	1,195	970	876
OTHER PROCUREMENT,N	5,837	5,224	5,470	5,897	5,793	5,224	5,470	5,897	4,353	5,390	5,154	5,195
PROC.,MARINE CORPS	5,452	5,789	2,999	3,472	5,447	5,789	2,999	3,472	3,350	5,337	3,982	4,081
AIRCRAFT PROC.,A.F.	13,146	13,928	12,393	13,885	13,287	13,679	12,393	13,885	11,783	13,362	10,786	12,815
MISSILE PROC.,A.F.	4,957	3,986	5,131	5,614	5,007	3,844	5,131	5,614	4,074	4,430	4,035	4,922
PROC.AMMUNITION,A.F.	1,032	1,050	869	913	1,032	1,050	869	913	1,392	1,046	885	921
OTHER PROC.,A.F.	16,705	16,754	15,421	15,947	16,663	16,754	15,421	15,947	16,231	15,450	14,164	15,108
PROC., D.A.	3,138	3,048	3,320	3,135	3,140	3,048	3,320	3,135	3,480	3,184	2,715	3,212
RAPID ACQ FUND			100	102			100	102			33	80
EQUIP.PROC.,NG & RES	1,213	290	0	0	1,213	290	0	0	379	644	552	277
DEF.PROD.PURCHASES	57	63	19	20	57	63	19	20	31	75	54	30
DOD CHEM DEMIL PROG			1,456	1,434			1,456	1,434			846	1,264
DOD CHEM DEMIL PROG	1,387	1,272			1,387	1,272			1,388	1,281	533	133
Total PROCUREMENT	105,311	103,815	101,679	110,557	105,370	103,216	101,679	110,557	89,757	101,520	88,916	100,734
RDT&E												
RDT&E, ARMY	11,683	10,963	10,590	9,794	11,693	10,942	10,590	9,794	10,846	10,377	9,544	9,872
RDT&E, NAVY	18,970	18,880	17,076	16,949	18,973	18,844	17,076	16,949	17,423	17,807	15,596	15,820
RDT&E, AIR FORCE	22,191	24,421	26,712	28,978	22,220	24,328	26,712	28,978	20,870	22,120	22,637	25,861
RDT&E, D.A.	19,681	21,505	20,560	21,287	19,802	21,384	20,560	21,287	19,228	20,261	18,990	20,058
DIR OF OPER, T&E, OTE	166	184	180	189	166	184	180	189	262	182	174	182
Total RDT&E	72,691	75,953	75,118	77,197	72,854	75,682	75,118	77,197	68,629	70,747	66,941	71,793

Table 6-6 In Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT

(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
MIL CON												
MIL.CON., ARMY	1,959	1,713	4,039	5,060	1,938	1,713	4,039	5,060	1,805	2,160	1,979	2,886
MIL.CON., NAVY	1,499	1,156	2,104	1,935	1,432	1,156	2,104	1,935	1,095	1,459	1,468	1,827
MIL.CON., AIR FORCE	1,501	1,168	912	788	1,384	1,168	912	788	1,068	1,247	1,228	1,093
MIL.CON., D.A.	1,069	796	1,801	1,428	1,039	796	1,801	1,428	678	1,018	1,049	1,383
MIL.CON.ARMY NAT'L.G	1,102	513	404	538	1,102	513	404	538	442	678	605	537
MIL.CON.AIR NAT'L.G	354	207	86	51	340	207	86	51	239	304	240	141
MIL.CON.ARMY RESERVE	151	104	120	105	151	104	120	105	118	101	118	113
MIL.CON.NAVAL RES.	141	36	59	57	125	36	59	57	33	92	70	57
MIL.CON.A.F.RES.	105	45	27	28	91	45	27	28	89	99	60	39
NATO INFRASTRUCTURE	191	205	201	220	175	191	201	220	171	331	172	195
CHEM DEMIL CONSTRUCT		51	86	95		51	86	95	21	21	30	53
BASE CLOSURE - 90, A	111	51	74	73	111	51	74	73	102	101	79	78
BASE CLOSURE - 90, N									180	32	21	16
BASE CLOSURE - 90, F	136	134	143	141	136	134	143	141	175	110	122	131
BASE CLOSURE - 90, D.A.	5	6	4	3	10	6	4	3	-57	293	179	160
FY2005 BRAC - A	873	841	4,016	3,692	873	841	4,016	3,692	48	407	980	2,100
FY2005 BRAC - N	252	161	734	778	252	161	734	778	14	109	214	410
FY2005 BRAC - F	231	211	1,184	1,169	231	211	1,184	1,169	10	110	268	610
FY2005 BRAC - D.A.	147	99	2,242	2,273	147	99	2,242	2,273	14	58	307	1,012
Total MIL CON	9,827	7,497	18,236	18,434	9,532	7,483	18,236	18,434	6,245	8,728	9,191	12,841
FMLY HSNB												
HOME ASSIST.FUND,DEF									2	4	1	
FAM.HOUS.INVEST.A	440	460	419	762	424	579	419	762	343	369	480	496
FAM.HOUS.DBT PAYMT,A	805	675	743	720	817	675	743	720	829	669	736	722
FAM.HOUS.INVEST,N	197	42	298	224	192	217	298	224	118	169	187	218
FAM.HOUS.DBT PAYMT,N	676	500	371	383	632	499	371	383	632	539	426	396
FAM.HOUS.INVEST,A.F	1,375	1,021	363	431	1,288	1,021	363	431	405	1,138	1,070	828
FAM.HOUS.DEBT PAY,AF	794	775	688	593	798	755	688	593	827	783	712	635
FAM.HOUS.INVEST,D.A.				2				2				1
FAM.HOUS.DEBT,D.A.	45	45	49	49	46	46	49	49	43	54	52	50
DOD FAM HSG IMPRV FD	321	887	174	2	230	4	1	2	517	604	300	2
UNACCOMP HSG IMPRV FD		43										
Total FMLY HSNB	4,653	4,448	3,105	3,166	4,427	3,796	2,932	3,166	3,716	4,329	3,964	3,348

Table 6-6 In Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT

(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
OFFSETG RECEIPT												
ROCKY MT ARSEN REC.					-8	-9	-9	-9	-8	-9	-9	-9
DEPOSITS, ARMY GIFT					-5	-5	-5	-5	-5	-5	-5	-5
FHIF, DOWNWA					-9	-8			-9	-8		
DEPOSITS, NAVY GIFT					-1	-1	-1	-1	-1	-1	-1	-1
STKPLE SALES FED AG					-142	-145	-162	-128	-142	-145	-162	-128
BURDSHR CTRB KUWAIT					-215	-210	-210	-210	-215	-210	-210	-210
BURDSHR CTRB JAPAN					-139				-139			
BURDSHR CTRB S KOREA					-675	-410	-410	-410	-675	-410	-410	-410
CONTRIB TO USNA FUND					-6	-6	-6	-6	-6	-6	-6	-6
FEES COLL, COM FAC					-3	-6	-6	-6	-3	-6	-6	-6
DEF VESSELS XFER RCT					-69				-69			
RENT EQUIP OTH, AF						-1	-1	-1		-1	-1	-1
DEPOSITS, ANNUITY D					-49	-21	-21	-21	-49	-21	-21	-21
SALE SCR, SAL MAT, D					-2	-1	-1	-1	-2	-1	-1	-1
RECOVERY GOV PROP, D					-16	-19	-12	-13	-16	-19	-12	-13
RECOVERY FMS PROG, D					-93	-397	-241	-241	-93	-397	-241	-241
GEN FUND PROP REC, D					-938	-432	-350	-352	-938	-432	-350	-352
LEASE REAL PROP, D					-18	-17	-17	-18	-18	-17	-17	-18
DISP REAL PROP, D					-24	-15	-13	-13	-24	-15	-13	-13
OVERSEAS FACIL REC D						-1	-2	-2		-1	-2	-2
INT. HOST NAT SUPP					-1	-1	-1	-1	-1	-1	-1	-1
CONTRIB FROM JAPAN					-9	-8	-8	-8	-9	-8	-8	-8
CONTRIB FROM S KOREA					-3				-3			
DEPOSIT AF GIFT FND					-2	-2	-2	-2	-2	-2	-2	-2
CASH EQUAL P					-18				-18			
UNDIST INTRAGOV D					-86	-45	-45	-45	-86	-45	-45	-45
COL CANCL'D ACCTS D					-109	-15	-15	-15	-109	-15	-15	-15
Total OFFSETG RECEIPT					-2,640	-1,775	-1,538	-1,508	-2,640	-1,775	-1,538	-1,508
DEF-WIDE CONT												
GEN TRNSFR AUTH										1,100	500	200
DOD CLOSED ACCOUNTS									28			
Total DEF-WIDE CONT									28	1,100	500	200

Table 6-6 In Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT

(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
REV & MGT FNDS												
N DEF STKPLE FND, DLA						-186			-314	-73	-27	-32
PENT RES MNT REV FD		18				18			39	17		
ARMY WORKING FUND									12			
BUILDINGS MAINT FUND									-5	-1	1	2
DEF COALITION SPT, C			22	22			22	22			8	20
WCF, A	460	16	5	102	460	16	5	102	208	243	52	111
WCF, N	118	83	14	2	118	83	14	2	-399	195	229	32
WCF, F	312	44	60	61	1,252	44	60	61	-137	-148	-16	758
WCF, D.A.	2,147	18	23	28	682	18	23	28	483	184	-204	-58
NAT DEF SEALIFT	1,301	1,068	1,079	2,272	1,089	1,068	1,079	2,272	1,203	1,091	1,105	1,737
WCF, DECA	1,147	1,179	1,250	1,265	1,153	1,179	1,250	1,265	1,141	1,177	1,263	1,264
Total REV & MGT FNDS	5,485	2,426	2,453	3,752	4,754	2,240	2,453	3,752	2,231	2,685	2,411	3,834
TRUST FUNDS												
ARMY GIFT FUND (T)					5	5	5	5	5	5	5	5
USNA GIFT FUND (T)					6	6	6	6	6	6	6	6
NAVY GIFT FUND (T)					1	1	1	1	1	1	1	1
SHIPS STORES PROF(T)					12	19	19	20	17	19	19	20
FOR NAT EMP SEP FND					80	40	42	43	11	40	42	43
AF GIFT FUND (T)					2	2	2	2	2	2	2	2
VOL SEP TRUST FUND					146	152	150	147	146	152	150	147
COM SUR COLL TR DE						72			-97	52	31	26
NAT SECUR EDUC TRUST									5			
HOST NATION SUPPORT					13	9	9	9	13	9	9	9
GEN FUND PAY					48				38	11		
Total TRUST FUNDS					313	306	234	233	147	297	265	259
ALLOWANCES												
DOD ADJ ADMIN POLICY		5,878				5,878				4,115	882	547
INTERFUND TRANS												
INTERFUND TRANS, FNE					-80	-41	-42	-43	-80	-41	-42	-43
INTERFUND TRANS, VSI					-67	-67	-66	-66	-67	-67	-66	-66
PROFITS SALES SHIP ST					-12	-19	-19	-20	-12	-19	-19	-20
Total INTERFUND TRANS					-159	-127	-127	-129	-159	-127	-127	-129

Table 6-6 In Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
SUMMARY BY SERVICE												
ARMY TOTAL	176,455	155,655	128,564	139,231	174,941	155,093	128,424	139,091	163,336	164,357	127,662	135,870
NAVY TOTAL	144,596	137,154	139,810	147,737	143,803	136,693	139,511	147,438	132,267	135,995	128,733	140,183
AIR FORCE TOTAL	140,864	134,774	136,561	142,745	141,657	134,098	136,426	142,608	132,706	131,615	127,589	138,755
DOD WIDE TOTAL	74,357	82,008	76,620	81,262	76,061	81,148	78,887	83,913	70,967	84,541	75,770	83,038
GRAND TOTAL-DOD	536,272	509,592	481,554	510,975	536,462	507,031	483,248	513,051	499,277	516,508	459,754	497,846
SUMMARY BY FUNCTIONAL TITLE												
MIL PERSONNEL	126,665	116,288	116,280	124,142	128,483	118,740	118,920	126,954	127,542	117,123	119,096	126,865
OPR & MAINT	211,636	193,292	164,686	173,728	213,532	191,598	165,344	174,393	203,787	207,765	169,254	179,065
PROCUREMENT	105,315	103,810	101,679	110,557	105,371	103,211	101,679	110,557	89,758	101,520	88,915	100,734
RDT&E	72,691	75,955	75,117	77,195	72,855	75,684	75,117	77,195	68,628	70,748	66,940	71,792
MIL CON	9,826	7,494	18,233	18,435	9,530	7,480	18,233	18,435	6,245	8,728	9,191	12,841
FMLY HSNB	4,653	4,448	3,106	3,165	4,426	3,795	2,932	3,165	3,717	4,329	3,965	3,346
REV & MGT FNDS	5,485	2,427	2,454	3,753	4,754	2,241	2,454	3,753	2,230	2,686	2,410	3,833
DEF-WIDE CONT									28	1,100	500	200
OFFSETG RECEIPT					-2,641	-1,774	-1,536	-1,505	-2,641	-1,774	-1,536	-1,505
TRUST FUNDS					313	304	232	232	145	295	263	258
ALLOWANCES		5,878				5,878				4,115	882	547
INTERFUND TRANS					-161	-127	-127	-129	-159	-127	-127	-129
GRAND TOTAL-DOD	536,272	509,592	481,554	510,975	536,462	507,031	483,248	513,051	499,277	516,508	459,754	497,846

Table 6-6 Out Years
DOD TOA, BA, & OUTLAYS by ACCOUNT

(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
MIL PERSONNEL												
MIL.PERS.ARMY	37,433	38,917	40,267	41,511	37,433	38,917	40,267	41,511	37,395	38,826	40,179	41,426
MIL MED ACC ACT A	3,604	3,880	4,153	4,416	3,604	3,880	4,153	4,416	3,604	3,880	4,153	4,416
MIL.PERS.NAVY	24,468	25,026	25,783	26,532	24,468	25,026	25,783	26,532	24,426	24,987	25,738	26,486
MIL MED ACC ACT N	2,159	2,289	2,307	2,322	2,159	2,289	2,307	2,322	2,159	2,289	2,307	2,322
MIL.PERS.M.C.	12,445	13,155	13,669	14,126	12,445	13,155	13,669	14,126	12,445	13,116	13,635	14,095
MIL MED ACC ACT MC	1,320	1,431	1,532	1,628	1,320	1,431	1,532	1,628	1,320	1,431	1,532	1,628
MIL.PERS.A.F.	23,368	24,115	25,115	25,981	23,368	24,115	25,115	25,981	23,358	24,084	25,074	25,940
MIL MED ACC ACT F	2,082	2,211	2,347	2,489	2,082	2,211	2,347	2,489	2,082	2,211	2,347	2,489
RES.PERS.ARMY	3,994	4,090	4,183	4,334	3,994	4,090	4,183	4,334	3,984	4,080	4,169	4,314
MIL MED ACC RES A	840	893	949	1,010	840	893	949	1,010	840	893	949	1,010
RES.PERS.NAVY	1,864	1,920	1,961	1,986	1,864	1,920	1,961	1,986	1,855	1,909	1,950	1,977
MIL MED ACC RES N	290	310	330	349	290	310	330	349	290	310	330	349
RES.PERS.M.C.	606	615	632	648	606	615	632	648	605	614	631	647
MIL MED ACC RES MC	160	170	180	192	160	170	180	192	160	170	180	192
RES.PERS.A.F.	1,455	1,506	1,557	1,609	1,455	1,506	1,557	1,609	1,451	1,499	1,550	1,602
MIL MED ACC RES F	270	288	307	325	270	288	307	325	270	288	307	325
NAT'L GUARD PERS.A.	6,464	6,751	6,957	7,167	6,464	6,751	6,957	7,167	6,458	6,725	6,934	7,145
MIL MED ACC NG A	1,443	1,542	1,647	1,757	1,443	1,542	1,647	1,757	1,443	1,542	1,647	1,757
NAT'L GUARD PERS.AF	2,782	2,869	2,959	3,065	2,782	2,869	2,959	3,065	2,764	2,850	2,939	3,043
MIL MED ACC NG F	446	482	512	544	446	482	512	544	446	482	512	544
CON RCPT PAY MIL RET					2,927	3,044	3,140	3,243	2,927	3,044	3,140	3,243
Total MIL PERSONNEL	127,493	132,460	137,347	141,991	130,420	135,504	140,487	145,234	130,282	135,230	140,203	144,950

Table 6-6 Out Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT

(Current \$ in Millions)

	TOA				BA				OUTLAYS			
	2010	2011	2012	2013	2010	2011	2012	2013	2010	2011	2012	2013
OPR & MAINT												
OPER.AND MAINT.,A.	32,948	33,485	35,034	33,980	32,948	33,485	35,034	33,980	32,764	33,149	32,323	33,874
OPER.AND MAINT.,N.	34,052	34,695	35,215	36,042	34,052	34,695	35,215	36,042	33,768	34,342	32,886	35,566
OPER.AND MAINT.,M.C	5,647	6,000	6,009	5,871	5,647	6,000	6,009	5,871	5,470	5,819	5,621	5,894
OPER.AND MAINT.,A.F.	36,358	36,649	36,570	37,311	36,358	36,649	36,570	37,311	35,612	36,239	34,305	36,865
OPER.AND MAINT.,D.A.	25,736	26,467	27,699	28,285	25,736	26,467	27,699	28,285	25,094	26,007	25,469	27,854
O&M.,ARMY RESERVE	2,611	2,665	2,780	2,888	2,611	2,665	2,780	2,888	2,571	2,629	2,726	2,832
O&M.,NAVY RESERVE	1,226	1,256	1,243	1,259	1,226	1,256	1,243	1,259	1,227	1,243	1,239	1,247
O&M.,MC RESERVE	232	236	244	247	232	236	244	247	233	235	239	244
O&M.,AF RESERVE	2,774	2,806	2,857	2,924	2,774	2,806	2,857	2,924	2,761	2,787	2,830	2,893
O&M.,ARMY NAT'L.GUAR	6,021	6,032	6,298	6,382	6,021	6,032	6,298	6,382	5,938	5,986	6,172	6,304
O&M.,AIR NAT'L.GUARD	5,148	5,044	5,073	5,298	5,148	5,044	5,073	5,298	5,122	5,038	5,046	5,229
INSPECTOR GENERAL	194	197	200	203	194	197	200	203	195	196	199	202
IRAQ FREEDOM FUND									1			
COURT OF MIL.APPEALS	12	13	13	13	12	13	13	13	12	12	13	13
DRUG INTERDICTION	964	984	999	1,015	964	984	999	1,015	944	969	989	1,005
ENVIRON.REST.FUND, A	427	472	483	493	427	472	483	493	417	434	461	477
ENVIRON.REST.FUND, N	294	309	317	323	294	309	317	323	286	294	307	314
ENVIRON.REST.FUND,AF	512	520	531	541	512	520	531	541	463	494	515	527
ENVIRON.REST.FUND,DE	11	12	12	12	11	12	12	12	13	12	12	12
ENV.REST., FORMERLY	269	274	278	282	269	274	278	282	245	260	271	276
OVERSEAS CONTG OPS	1,557	1,659	1,304	4,361	1,557	1,659	1,304	4,361	1,560	1,612	1,375	3,595
DEF BURDENSARING					620	620	620	620	620	620	620	620
CURRENCY FLUCTUATION									13	4		
EMER. RESP. FUND									20			
AFGAN SEC FORCES FND									23			
IRAQ SEC FORCES FND									56	22		
HUMANITARIAN ASST,DE	108	109	110	111	108	109	110	111	105	106	106	109
FSU THREAT REDUCTION	369	377	383	389	369	377	383	389	357	308	292	296
OVERSEAS MIL FAC INV					2	2	1	1	1	1	1	1
REST ROCKY MTN ARSNL					9	9	9	9	11	10	9	9
LEASE REAL PROPERTY					27	27	17	17	16	23	24	19
DEFENSE HEALTH PROG.	22,419	23,654	25,398	27,154	22,419	23,654	25,398	27,154	22,614	23,456	24,970	26,700
DISP REAL PROPERTY					21	21	12	12	12	17	18	14
Total OPR & MAINT	179,889	183,915	189,050	195,384	180,568	184,594	189,709	196,043	178,544	182,324	179,038	192,991

Table 6-6 Out Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT

(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
PROCUREMENT												
AIRCRAFT PROC.,ARMY	4,638	4,668	5,468	5,048	4,638	4,668	5,468	5,048	4,506	4,437	4,536	4,842
MISSILE PROC.ARMY	1,621	1,560	1,696	1,881	1,621	1,560	1,696	1,881	1,553	1,627	1,602	1,632
PROC.WPNS&TRAC.VEH,A	4,167	4,652	5,888	8,178	4,167	4,652	5,888	8,178	3,715	3,782	4,354	5,320
PROC.AMMUNITION,ARMY	2,414	2,327	2,452	2,532	2,414	2,327	2,452	2,532	2,270	2,354	2,337	2,394
JIEDDO	600	700	800	900	600	700	800	900	577	622	708	801
OTHER PROC.,ARMY	14,720	12,844	9,858	7,851	14,720	12,844	9,858	7,851	13,350	13,737	12,428	10,275
AIRCRAFT PROC.,NAVY	18,397	17,866	20,294	19,319	18,397	17,866	20,294	19,319	14,237	16,243	17,769	18,756
WEAPONS PROC.,NAVY	4,054	3,941	3,931	3,777	4,054	3,941	3,931	3,777	3,396	3,688	3,824	3,829
SHIPS & CONVERSION,N	12,374	14,419	16,356	18,519	12,374	14,419	16,356	18,519	12,298	13,086	13,313	14,660
PROC.AMMUNITION,N&MC	1,175	1,216	1,134	1,272	1,175	1,216	1,134	1,272	999	1,120	1,183	1,161
OTHER PROCUREMENT,N	6,797	7,284	7,756	7,074	6,797	7,284	7,756	7,074	5,777	6,415	6,971	7,174
PROC.,MARINE CORPS	3,246	2,354	2,185	2,106	3,246	2,354	2,185	2,106	3,834	3,233	2,747	2,352
AIRCRAFT PROC.,A.F.	14,914	17,722	18,813	18,641	14,914	17,722	18,813	18,641	13,117	14,811	16,216	17,526
MISSILE PROC.,A.F.	3,859	3,710	4,035	4,335	3,859	3,710	4,035	4,335	4,511	4,187	4,009	4,121
PROC.AMMUNITION,A.F.	914	931	949	969	914	931	949	969	924	918	913	928
OTHER PROC.,A.F.	16,253	17,187	17,721	18,322	16,253	17,187	17,721	18,322	15,759	16,536	17,139	17,729
PROC.,D.A.	3,027	2,833	2,917	2,946	3,027	2,833	2,917	2,946	3,280	3,046	2,919	2,896
RAPID ACQ FUND	105	107	109	112	105	107	109	112	94	101	105	108
EQUIP.PROC.,NG & RES									132	36	3	1
DEF.PROD.PURCHASES	17	6	6	6	17	6	6	6	27	15	10	6
DOD CHEM DEMIL PROG	1,477	1,376	1,415	1,452	1,477	1,376	1,415	1,452	1,375	1,385	1,394	1,420
DOD CHEM DEMIL PROG									65	21	6	
Total PROCUREMENT	114,769	117,703	123,783	125,240	114,769	117,703	123,783	125,240	105,796	111,400	114,486	117,931
RDT&E												
RDT&E, ARMY	9,569	8,329	7,296	6,123	9,569	8,329	7,296	6,123	9,831	9,105	8,156	7,093
RDT&E, NAVY	15,363	13,919	12,452	11,673	15,363	13,919	12,452	11,673	15,806	14,696	13,422	12,362
RDT&E, AIR FORCE	30,124	28,639	28,908	27,911	30,124	28,639	28,908	27,911	28,665	28,599	28,651	28,093
RDT&E, D.A.	21,818	21,537	21,822	22,207	21,818	21,537	21,822	22,207	21,065	21,377	21,461	21,738
DIR OF OPER, T&E, OTE	195	198	201	204	195	198	201	204	190	194	197	201
Total RDT&E	77,069	72,622	70,679	68,118	77,069	72,622	70,679	68,118	75,557	73,971	71,887	69,487

Table 6-6 Out Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT

(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
MIL CON												
MIL.CON., ARMY	3,798	4,436	4,544	4,305	3,798	4,436	4,544	4,305	3,844	4,025	4,290	4,338
MIL.CON., NAVY	2,550	2,578	2,733	1,928	2,550	2,578	2,733	1,928	2,068	2,317	2,528	2,533
MIL.CON., AIR FORCE	1,662	1,704	1,084	980	1,662	1,704	1,084	980	999	1,321	1,515	1,291
MIL.CON., D.A.	1,401	1,380	1,082	1,226	1,401	1,380	1,082	1,226	1,418	1,419	1,364	1,229
MIL.CON.ARMY NAT'L.G	448	886	677	815	448	886	677	815	513	511	626	690
MIL.CON.AIR NAT'L.G	142	123	61	76	142	123	61	76	82	109	121	87
MIL.CON.ARMY RESERVE	177	207	272	231	177	207	272	231	118	143	185	225
MIL.CON.NAVAL RES.	52	47	50	57	52	47	50	57	60	54	50	49
MIL.CON.A.F.RES.	42	39	26	32	42	39	26	32	33	37	37	32
NATO INFRASTRUCTURE	226	230	234	238	226	230	234	238	214	223	229	234
CHEM DEMIL CONSTRUCT	99	74	58	43	99	74	58	43	74	83	79	67
BASE CLOSURE - 90, A	75	77	78	80	75	77	78	80	79	79	76	78
BASE CLOSURE - 90, N									5	3		
BASE CLOSURE - 90, F	144	146	149	152	144	146	149	152	136	143	146	149
BASE CLOSURE - 90, D.A.	3	3	3	3	3	3	3	3	112	139	3	3
FY2005 BRAC - A	3,187	1,192	252	155	3,187	1,192	252	155	3,094	3,109	2,299	1,257
FY2005 BRAC - N	498	255	7	6	498	255	7	6	596	583	414	220
FY2005 BRAC - F	412	150	3	3	412	150	3	3	879	751	432	198
FY2005 BRAC - D.A.	1,376	474	57	58	1,376	474	57	58	1,683	1,634	1,096	555
Total MIL CON	16,292	14,001	11,370	10,388	16,292	14,001	11,370	10,388	16,007	16,683	15,490	13,235
FMLY HSNB												
FAM.HOUS.INVEST.A	458	67	107	59	458	67	107	59	563	529	372	226
FAM.HOUS.DBT PAYMT,A	718	756	720	660	718	756	720	660	717	743	723	675
FAM.HOUS.INVEST,N	65	47	59	66	65	47	59	66	231	182	120	86
FAM.HOUS.DBT PAYMT,N	374	382	381	374	374	382	381	374	381	380	380	374
FAM.HOUS.INVEST,A.F.	192	126	123	116	192	126	123	116	581	412	249	167
FAM.HOUS.DEBT PAY,AF	604	607	593	608	604	607	593	608	609	606	595	601
FAM.HOUS.INVEST,D.A.									1			
FAM.HOUS.DEBT,D.A.	50	51	52	53	50	51	52	53	50	51	52	53
DOD FAM HSG IMPRV FD	3	3	3	3	3	3	3	3	3	3	3	3
Total FMLY HSNB	2,464	2,039	2,038	1,939	2,464	2,039	2,038	1,939	3,136	2,906	2,494	2,185

Table 6-6 Out Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT

(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
REV & MGT FNDS												
N DEF STKPLE FND, DLA									-12	-14	-3	-8
DEF COALITION SPT, D									3			
WCF, A									15			
WCF, N	2	3	3	4	2	3	3	4	2	3	3	4
WCF, F	63	64	65	67	63	64	65	67	63	64	65	67
WCF, D.A.	29	30	31	31	29	30	31	31	29	30	30	31
NAT DEF SEALIFT	3,215	4,379	1,651	2,761	3,215	4,379	1,651	2,761	2,471	3,355	2,365	2,573
WCF, DECA	3	3	3	3	3	3	3	3	192	3	3	3
Total REV & MGT FNDS	3,312	4,479	1,753	2,866	3,312	4,479	1,753	2,866	2,763	3,441	2,463	2,670
TRUST FUNDS												
ARMY GIFT FUND (T)					5	5	5	5	5	5	5	5
USNA GIFT FUND (T)					6	6	6	6	6	6	6	6
NAVY GIFT FUND (T)					1	1	1	1	1	1	1	1
SHIPS STORES PROF(T)					20	20	20	20	20	20	20	20
FOR NAT EMP SEP FND					44	45	45	45	44	45	45	45
AF GIFT FUND (T)					2	2	2	2	2	2	2	2
VOL SEP TRUST FUND					144	140	133	125	144	140	133	125
HOST NATION SUPPORT					9	9	9	9	9	9	9	9
Total TRUST FUNDS					231	228	221	213	231	228	221	213
ALLOWANCES												
DOD ADJ ADMIN POLICY									276	24	6	
INTERFUND TRANS												
INTERFUND TRANS, FNE					-44	-45	-45	-45	-44	-45	-45	-45
INTERFUND TRANS, VSI					-66	-66	-66	-66	-66	-66	-66	-66
PROFITS SALES SHIP ST					-20	-20	-20	-20	-20	-20	-20	-20
Total INTERFUND TRANS					-130	-131	-131	-131	-130	-131	-131	-131

Table 6-6 Out Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT

(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
SUMMARY BY SERVICE												
ARMY TOTAL	142,376	141,429	142,856	142,757	142,218	141,271	142,716	142,616	140,143	142,829	142,272	143,263
NAVY TOTAL	152,924	156,104	158,415	160,461	152,626	155,806	158,117	160,163	146,108	151,818	151,387	156,796
AIR FORCE TOTAL	144,519	147,639	150,358	152,298	144,381	147,499	150,218	152,158	140,549	144,327	145,375	150,305
DOD WIDE TOTAL	81,470	82,050	84,385	90,412	84,269	84,968	87,379	93,565	84,257	85,603	85,655	91,752
GRAND TOTAL-DOD	521,290	527,222	536,014	545,927	523,494	529,544	538,429	548,502	511,057	524,576	524,689	542,115
SUMMARY BY FUNCTIONAL TITLE												
MIL PERSONNEL	127,492	132,458	137,348	141,990	130,419	135,502	140,488	145,233	130,282	135,226	140,204	144,950
OPR & MAINT	179,887	183,917	189,047	195,387	180,565	184,595	189,705	196,045	178,543	182,328	179,040	192,993
PROCUREMENT	114,770	117,704	123,782	125,239	114,770	117,704	123,782	125,239	105,795	111,398	114,487	117,931
RDT&E	77,071	72,621	70,679	68,119	77,071	72,621	70,679	68,119	75,557	73,971	71,887	69,486
MIL CON	16,292	14,003	11,367	10,389	16,292	14,003	11,367	10,389	16,006	16,683	15,491	13,234
FMLY HSNB	2,465	2,040	2,038	1,939	2,465	2,040	2,038	1,939	3,136	2,906	2,494	2,186
REV & MGT FNDS	3,312	4,478	1,753	2,865	3,312	4,478	1,753	2,865	2,763	3,440	2,464	2,668
DEF-WIDE CONT									100			
OFFSETG RECEIPT					-1,500	-1,495	-1,472	-1,407	-1,500	-1,495	-1,472	-1,414
TRUST FUNDS					230	226	220	212	230	226	220	212
ALLOWANCES									276	24	6	
INTERFUND TRANS					-130	-131	-131	-131	-130	-131	-131	-131
GRAND TOTAL-DOD	521,290	527,222	536,014	545,927	523,494	529,544	538,429	548,502	511,057	524,576	524,689	542,115

Table 6-7 In Years
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2008 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
MIL PERSONNEL												
MIL.PERS.ARMY	43,131	34,919	31,624	34,659	42,795	34,919	31,624	34,659	42,423	33,988	31,814	34,569
MIL MED ACC ACT A	2,956	3,038	2,893	3,215	2,956	3,038	2,893	3,215	2,956	3,038	2,893	3,215
MIL.PERS.NAVY	25,447	23,997	23,305	23,058	25,424	23,997	23,305	23,058	25,243	23,499	23,274	23,023
MIL MED ACC ACT N	2,198	2,187	1,925	1,951	2,198	2,187	1,925	1,951	2,198	2,187	1,925	1,951
MIL.PERS.M.C.	10,951	9,601	10,278	11,359	10,875	9,601	10,278	11,359	10,776	9,543	10,300	11,374
MIL MED ACC ACT MC	1,064	1,095	1,055	1,163	1,064	1,095	1,055	1,163	1,064	1,095	1,055	1,163
MIL.PERS.A.F.	26,479	24,251	24,097	23,703	26,375	24,251	24,097	23,703	26,264	24,098	24,122	23,673
MIL MED ACC ACT F	2,203	2,170	1,957	1,943	2,203	2,170	1,957	1,943	2,203	2,170	1,957	1,943
RES.PERS.ARMY	3,615	3,535	3,735	3,764	3,620	3,535	3,735	3,764	3,449	3,438	3,683	3,762
MIL MED ACC RES A	777	773	718	760	777	773	718	760	777	773	718	760
RES.PERS.NAVY	1,893	1,811	1,798	1,774	1,921	1,811	1,798	1,774	1,911	1,803	1,811	1,770
MIL MED ACC RES N	316	299	266	263	316	299	266	263	316	299	266	263
RES.PERS.M.C.	556	570	595	581	554	570	595	581	563	578	599	582
MIL MED ACC RES MC	148	151	142	145	148	151	142	145	148	151	142	145
RES.PERS.A.F.	1,309	1,367	1,370	1,364	1,319	1,367	1,370	1,364	1,305	1,398	1,374	1,370
MIL MED ACC RES F	267	279	252	244	267	279	252	244	267	279	252	244
NAT'L GUARD PERS.A.	6,307	5,648	5,959	6,012	6,221	5,648	5,959	6,012	6,226	5,617	5,985	6,064
MIL MED ACC NG A	1,321	1,284	1,264	1,297	1,321	1,284	1,264	1,297	1,321	1,284	1,264	1,297
NAT'L GUARD PERS.AF	2,589	2,373	2,642	2,662	2,622	2,373	2,642	2,662	2,587	2,457	2,619	2,659
MIL MED ACC NG F	405	427	404	412	405	427	404	412	405	427	404	412
CON RCPT PAY MIL RET					2,460	2,511	2,641	2,749	2,460	2,511	2,641	2,749
Total MIL PERSONNEL	133,932	119,775	116,279	120,329	135,841	122,286	118,920	123,078	134,862	120,633	119,098	122,988

Table 6-7 In Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2008 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
OPR & MAINT												
OPER.AND MAINT.,A.	66,600	54,057	28,925	30,631	66,337	53,663	28,925	30,631	63,659	61,755	33,766	32,389
OPER.AND MAINT.,N.	37,087	32,951	33,335	33,026	36,899	32,907	33,335	33,026	36,059	33,225	32,078	34,031
OPER.AND MAINT.,M.C	7,394	6,628	4,961	5,165	7,395	6,628	4,961	5,165	6,436	7,029	5,208	5,297
OPER.AND MAINT.,A.F.	40,905	33,325	33,656	33,685	41,075	33,284	33,656	33,685	39,065	34,732	32,856	34,769
OPER.AND MAINT.,D.A.	24,074	25,110	22,574	23,250	24,987	23,318	22,574	23,257	22,954	24,897	22,441	23,797
O&M.,ARMY RESERVE	2,238	2,423	2,508	2,513	2,239	2,422	2,508	2,513	2,100	2,421	2,428	2,464
O&M.,NAVY RESERVE	1,549	1,308	1,187	1,203	1,536	1,295	1,187	1,203	1,448	1,386	1,242	1,205
O&M.,MC RESERVE	338	262	209	221	347	262	209	221	225	323	239	221
O&M.,AF RESERVE	2,683	2,705	2,692	2,717	2,688	2,705	2,692	2,717	2,693	2,567	2,685	2,696
O&M.,ARMY NAT'L.GUAR	5,444	5,253	5,840	5,933	5,422	5,244	5,840	5,933	5,313	5,311	5,507	5,760
O&M.,AIR NAT'L.GUARD	5,120	5,263	5,042	5,105	5,091	5,263	5,042	5,105	4,944	5,051	4,984	5,010
INSPECTOR GENERAL	218	227	216	218	224	222	216	218	216	225	214	216
TRANS/DISP COMM FAC					6				7			
IRAQ FREEDOM FUND		83			32	51				44	11	2
COURT OF MIL.APPEALS	11	12	12	12	12	12	12	12	12	12	12	12
DRUG INTERDICTION		1,164	937	917	67	1,099	937	917		833	914	897
EMER. RESP. FUND	6								7	2	1	
ENVIRON.REST.FUND, A		412	435	442		412	435	442		91	277	375
ENVIRON.REST.FUND, N		308	301	299		308	301	299		68	202	263
ENVIRON.REST.FUND,AF		411	458	489		411	458	489		90	282	396
ENVIRON.REST.FUND,DE		33	13	13	2	33	13	13		10	18	16
ENV.REST., FORMERLY		260	250	253	5	250	250	253		57	166	219
OVERSEAS CONTG OPS			5	1,964			5	1,964			4	1,464
DEF BURDENSARING					1,081	635	620	606	1,132	670	620	606
CURRENCY FLUCTUATION										690	175	26
EMER. RESP. FUND	47								119	82	60	39
AFGAN SEC FORCES FND	2,003	1,536			2,003	1,536			1,853	2,157	352	59
IRAQ SEC FORCES FND	3,156	1,741			3,156	1,741			3,691	5,189	1,065	277
INTERNATIONAL SPORTS	5								1			
HUMANITARIAN ASST,DE	126	64	103	103	126	64	103	103	131	106	96	99
FSU THREAT REDUCTION	475	379	348	351	475	379	348	351	595	514	412	348
OVERSEAS MIL FAC INV					-5	1	1	1	1	2	1	1
KAHO IS CONVYN									1	1		
REST ROCKY MTN ARSNL					8	9	9	9	8	17	14	12
LEASE REAL PROPERTY					-31	12	16	15	6	29	10	14
DEFENSE HEALTH PROG.	23,926	22,331	20,679	20,775	24,295	22,331	20,679	20,775	22,586	23,597	20,909	21,430
DISP REAL PROPERTY					-47	16	12	11	6	21	5	9
CASH EQUAL PAYMTS ACQ	19				19							
Total OPR & MAINT	223,424	198,246	164,686	169,285	225,444	196,513	165,344	169,934	215,268	213,204	169,254	174,419

Table 6-7 In Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT

(FY 2008 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
PROCUREMENT												
AIRCRAFT PROC.,ARMY	3,558	5,061	4,180	5,064	3,552	5,061	4,180	5,064	2,748	3,594	3,970	4,238
MISSILE PROC.ARMY	1,428	1,302	1,645	1,659	1,391	1,302	1,645	1,659	1,673	1,364	1,059	1,384
PROC.WPNS&TRAC.VEH,A	4,234	5,410	3,090	3,413	4,234	5,410	3,090	3,413	3,785	4,395	3,601	3,913
PROC.AMMUNITION,ARMY	2,923	2,021	2,191	2,355	2,923	2,021	2,191	2,355	2,068	2,287	2,126	2,091
JIEDDO		1,965	500	489		1,965	500	489		639	1,065	621
OTHER PROC.,ARMY	15,919	12,269	12,647	13,147	15,898	12,146	12,647	13,147	11,733	14,658	11,117	12,628
AIRCRAFT PROC.,NAVY	10,700	11,082	12,748	14,661	10,763	11,004	12,748	14,661	9,211	10,349	8,826	11,868
WEAPONS PROC.,NAVY	2,930	2,795	3,084	3,550	2,930	2,795	3,084	3,550	2,403	2,564	2,652	2,914
SHIPS & CONVERSION,N	11,878	10,765	13,656	13,458	11,834	10,754	13,656	13,458	10,858	11,479	9,791	10,998
PROC.AMMUNITION,N&MC	1,240	912	760	1,078	1,240	912	760	1,078	963	1,224	970	856
OTHER PROCUREMENT,N	6,110	5,342	5,470	5,772	6,063	5,342	5,470	5,772	4,569	5,519	5,154	5,079
PROC.,MARINE CORPS	5,705	5,919	2,999	3,399	5,700	5,919	2,999	3,399	3,516	5,465	3,982	3,990
AIRCRAFT PROC.,A.F.	13,757	14,241	12,393	13,591	13,904	13,986	12,393	13,591	12,368	13,683	10,786	12,527
MISSILE PROC.,A.F.	5,191	4,077	5,131	5,493	5,243	3,932	5,131	5,493	4,276	4,536	4,035	4,812
PROC.AMMUNITION,A.F.	1,080	1,073	869	894	1,080	1,073	869	894	1,461	1,071	885	900
OTHER PROC.,A.F.	17,508	17,144	15,421	15,600	17,463	17,144	15,421	15,600	17,036	15,821	14,164	14,768
PROC., D.A.	3,288	3,114	3,320	3,067	3,287	3,114	3,320	3,067	3,653	3,261	2,715	3,140
RAPID ACQ FUND			100	100			100	100			33	78
EQUIP.PROC.,NG & RES	1,272	296	0	0	1,272	296	0	0	397	660	552	270
DEF.PROD.PURCHASES	60	64	19	19	60	64	19	19	33	76	54	29
DOD CHEM DEMIL PROG			1,456	1,403			1,456	1,403			846	1,235
DOD CHEM DEMIL PROG	1,456	1,303			1,456	1,303			1,457	1,312	533	130
Total PROCUREMENT	110,237	106,155	101,679	108,212	110,293	105,543	101,679	108,212	94,208	103,957	88,916	98,469
RDT&E												
RDT&E, ARMY	12,244	11,224	10,590	9,583	12,255	11,202	10,590	9,583	11,389	10,635	9,544	9,650
RDT&E, NAVY	19,881	19,325	17,076	16,581	19,884	19,288	17,076	16,581	18,291	18,242	15,596	15,465
RDT&E, AIR FORCE	23,259	24,994	26,712	28,347	23,290	24,899	26,712	28,347	21,907	22,656	22,637	25,280
RDT&E, D.A.	20,625	22,005	20,560	20,825	20,751	21,881	20,560	20,825	20,182	20,748	18,990	19,607
DIR OF OPER, T&E, OTE	174	188	180	185	174	188	180	185	275	187	174	178
Total RDT&E	76,183	77,736	75,118	75,521	76,354	77,458	75,118	75,521	72,044	72,468	66,941	70,180

Table 6-7 In Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2008 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
MIL CON												
MIL.CON., ARMY	2,051	1,754	4,039	4,955	2,029	1,754	4,039	4,955	1,896	2,214	1,979	2,821
MIL.CON., NAVY	1,570	1,184	2,104	1,894	1,500	1,184	2,104	1,894	1,151	1,495	1,468	1,786
MIL.CON., AIR FORCE	1,571	1,194	912	772	1,448	1,194	912	772	1,121	1,277	1,228	1,068
MIL.CON., D.A.	1,117	812	1,801	1,399	1,086	812	1,801	1,399	712	1,042	1,049	1,352
MIL.CON.ARMY NAT'L.G	1,152	524	404	527	1,153	524	404	527	464	694	605	525
MIL.CON.AIR NAT'L.G	370	212	86	50	356	212	86	50	251	311	240	137
MIL.CON.ARMY RESERVE	158	106	120	103	158	106	120	103	124	103	118	110
MIL.CON.NAVAL RES.	148	37	59	56	130	37	59	56	34	94	70	56
MIL.CON.A.F.RES.	110	46	27	28	95	46	27	28	93	102	60	38
NATO INFRASTRUCTURE	200	209	201	215	183	196	201	215	179	339	172	190
CHEM DEMIL CONSTRUCT		52	86	93		52	86	93	22	22	30	52
BASE CLOSURE - 90, A	116	53	74	72	116	53	74	72	107	103	79	76
BASE CLOSURE - 90, N									189	33	21	16
BASE CLOSURE - 90, F	143	137	143	137	143	137	143	137	184	112	122	128
BASE CLOSURE - 90, D.A.	5	6	4	3	6	6	4	3	-60	300	179	157
FY2005 BRAC - A	913	860	4,016	3,615	913	860	4,016	3,615	51	417	980	2,052
FY2005 BRAC - N	263	164	734	762	263	164	734	762	15	112	214	401
FY2005 BRAC - F	242	216	1,184	1,144	242	216	1,184	1,144	10	112	268	597
FY2005 BRAC - D.A.	154	100	2,242	2,226	154	100	2,242	2,226	15	60	307	989
Total MIL CON	10,283	7,666	18,236	18,051	9,975	7,653	18,236	18,051	6,558	8,942	9,189	12,551
FMLY HSNB												
HOME ASSIST.FUND,DEF									3	4	1	
FAM.HOUS.INVEST.A	460	470	419	746	443	592	419	746	360	378	480	485
FAM.HOUS.DBT PAYMT,A	845	690	743	704	856	690	743	704	870	685	736	706
FAM.HOUS.INVEST,N	206	43	298	219	200	221	298	219	124	173	187	213
FAM.HOUS.DBT PAYMT,N	709	512	371	375	663	511	371	375	664	552	426	387
FAM.HOUS.INVEST,A.F	1,438	1,044	363	422	1,347	1,044	363	422	425	1,166	1,070	809
FAM.HOUS.DEBT PAY,AF	832	789	688	581	836	769	688	581	867	798	712	621
FAM.HOUS.INVEST,D.A.				2				2				1
FAM.HOUS.DEBT,D.A.	47	47	49	49	47	47	49	49	45	55	52	49
DOD FAM HSG IMPRV FD	336	908	174	2	241	4	1	2	543	618	300	2
UNACCOMP HSG IMPRV FD		44										
Total FMLY HSNB	4,873	4,547	3,105	3,100	4,633	3,878	2,932	3,100	3,901	4,429	3,964	3,273

Table 6-7 In Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT

(FY 2008 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
OFFSETG RECEIPT												
ROCKY MT ARSEN REC.					-8	-9	-9	-9	-8	-9	-9	-9
DEPOSITS, ARMY GIFT					-5	-5	-5	-5	-5	-5	-5	-5
FHIF, DOWNWA					-10	-8			-10	-8		
DEPOSITS, NAVY GIFT					-1	-1	-1	-1	-1	-1	-1	-1
STKPLE SALES FED AG					-149	-148	-162	-125	-149	-148	-162	-125
BURDSHR CTRB KUWAIT					-226	-215	-210	-205	-226	-215	-210	-205
BURDSHR CTRB JAPAN					-146				-146			
BURDSHR CTRB S KOREA					-709	-420	-410	-401	-709	-420	-410	-401
CONTRIB TO USNA FUND					-6	-6	-6	-6	-6	-6	-6	-6
FEES COLL, COM FAC					-3	-6	-6	-6	-3	-6	-6	-6
DEF VESSELS XFER RCT					-73				-73			
RENT EQUIP OTH, AF						-1	-1	-1		-1	-1	-1
DEPOSITS, ANNUITY D					-52	-21	-21	-20	-52	-21	-21	-20
SALE SCR, SAL MAT, D					-2	-1	-1	-1	-2	-1	-1	-1
RECOVERY GOV PROP, D					-17	-19	-12	-13	-17	-19	-12	-13
RECOVERY FMS PROG, D					-97	-407	-241	-236	-97	-407	-241	-236
GEN FUND PROP REC, D					-985	-442	-350	-344	-985	-442	-350	-344
LEASE REAL PROP, D					-19	-18	-17	-16	-19	-18	-17	-16
DISP REAL PROP, D					-27	-16	-13	-12	-27	-16	-13	-12
OVERSEAS FACIL REC D						-1	-2	-2		-1	-2	-2
INT. HOST NAT SUPP					-1	-1	-1	-1	-1	-1	-1	-1
CONTRIB FROM JAPAN					-10	-8	-8	-8	-10	-8	-8	-8
CONTRIB FROM S KOREA					-3				-3			
DEPOSIT AF GIFT FND					-2	-2	-2	-2	-2	-2	-2	-2
CASH EQUAL P					-19				-19			
UNDIST INTRAGOV D					-89	-46	-45	-44	-89	-46	-45	-44
COL CANCL'D ACCTS D					-114	-15	-15	-15	-114	-15	-15	-15
Total OFFSETG RECEIPT					-2,773	-1,816	-1,538	-1,473	-2,773	-1,816	-1,538	-1,473
DEF-WIDE CONT												
GEN TRNSFR AUTH										1,126	500	196
DOD CLOSED ACCOUNTS									29			
Total DEF-WIDE CONT									29	1,126	500	196

Table 6-7 In Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT

(FY 2008 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
REV & MGT FNDS												
N DEF STKPLE FND, DLA						-190			-329	-75	-27	-31
PENT RES MNT REV FD		19				19			41	18		
ARMY WORKING FUND									13			
BUILDINGS MAINT FUND									-5	-1	1	2
DEF COALITION SPT, C			22	22			22	22			8	20
WCF, A	482	17	5	100	482	17	5	100	218	248	52	108
WCF, N	124	85	14	2	124	85	14	2	-419	200	229	31
WCF, F	327	45	60	60	1,314	45	60	60	-144	-151	-16	741
WCF, D.A.	2,253	18	23	28	715	18	23	28	506	188	-204	-57
NAT DEF SEALIFT	1,363	1,092	1,079	2,223	1,141	1,092	1,079	2,223	1,263	1,117	1,105	1,698
WCF, DECA	1,203	1,208	1,250	1,237	1,210	1,208	1,250	1,237	1,197	1,205	1,263	1,235
Total REV & MGT FNDS	5,752	2,484	2,453	3,672	4,986	2,294	2,453	3,672	2,341	2,749	2,411	3,747
TRUST FUNDS												
ARMY GIFT FUND (T)					5	5	5	5	5	5	5	5
USNA GIFT FUND (T)					6	6	6	6	6	6	6	6
NAVY GIFT FUND (T)					1	1	1	1	1	1	1	1
SHIPS STORES PROF(T)					13	19	19	20	18	19	19	20
FOR NAT EMP SEP FND					84	41	42	42	11	41	42	42
AF GIFT FUND (T)					2	2	2	2	2	2	2	2
VOL SEP TRUST FUND					153	155	150	144	153	155	150	144
COM SUR COLL TR DE						74			-102	53	31	25
NAT SECUR EDUC TRUST									5			
HOST NATION SUPPORT					14	9	9	8	13	9	9	8
GEN FUND PAY					51				40	11		
Total TRUST FUNDS					329	312	234	228	152	302	265	253
ALLOWANCES												
DOD ADJ ADMIN POLICY		6,019				6,019				4,214	882	535
INTERFUND TRANS												
INTERFUND TRANS, FNE					-80	-41	-42	-43	-80	-41	-42	-43
INTERFUND TRANS, VSI					-67	-67	-66	-66	-67	-67	-66	-66
PROFITS SALES SHIP ST					-12	-19	-19	-20	-12	-19	-19	-20
Total INTERFUND TRANS					-159	-127	-127	-129	-159	-127	-127	-129

Table 6-7 In Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2008 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
SUMMARY BY SERVICE												
ARMY TOTAL	185,486	159,649	128,564	135,760	183,898	159,073	128,424	135,623	171,916	168,647	127,662	132,397
NAVY TOTAL	151,770	140,426	139,810	144,234	150,939	139,953	139,511	143,943	139,049	139,338	128,733	136,750
AIR FORCE TOTAL	147,786	137,783	136,561	139,442	148,618	137,091	136,426	139,309	139,398	134,628	127,589	135,464
DOD WIDE TOTAL	79,643	84,777	76,620	78,732	81,461	83,897	78,887	81,324	76,056	87,466	75,770	80,400
GRAND TOTAL-DOD	564,686	522,634	481,554	498,169	564,916	520,014	483,248	500,199	526,418	530,079	459,754	485,010
SUMMARY BY FUNCTIONAL TITLE												
MIL PERSONNEL	133,933	119,775	116,280	120,327	135,842	122,286	118,920	123,077	134,860	120,632	119,096	122,986
OPR & MAINT	223,426	198,248	164,686	169,290	225,445	196,516	165,344	169,940	215,266	213,205	169,254	174,420
PROCUREMENT	110,235	106,156	101,679	108,214	110,293	105,543	101,679	108,214	94,210	103,956	88,915	98,469
RDT&E	76,183	77,737	75,117	75,519	76,353	77,460	75,117	75,519	72,043	72,468	66,940	70,180
MIL CON	10,284	7,666	18,233	18,050	9,974	7,652	18,233	18,050	6,557	8,942	9,191	12,552
FMLY HSNB	4,872	4,548	3,106	3,098	4,634	3,879	2,932	3,098	3,901	4,430	3,965	3,272
REV & MGT FNDS	5,753	2,484	2,454	3,671	4,986	2,293	2,454	3,671	2,341	2,750	2,410	3,747
DEF-WIDE CONT									29	1,126	500	196
OFFSETG RECEIPT					-2,772	-1,816	-1,536	-1,471	-2,772	-1,816	-1,536	-1,471
TRUST FUNDS					328	312	232	227	152	302	263	252
ALLOWANCES		6,019				6,019				4,214	882	535
INTERFUND TRANS					-169	-130	-127	-126	-168	-130	-127	-126
GRAND TOTAL-DOD	564,686	522,634	481,554	498,169	564,916	520,014	483,248	500,199	526,418	530,079	459,754	485,010

Table 6-7 Out Years
DOD TOA, BA, & OUTLAYS by ACCOUNT

(FY 2008 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
MIL PERSONNEL												
MIL.PERS.ARMY	35,242	35,563	35,730	35,767	35,242	35,563	35,730	35,767	35,204	35,475	35,647	35,687
MIL MED ACC ACT A	3,326	3,442	3,546	3,630	3,326	3,442	3,546	3,630	3,326	3,442	3,546	3,630
MIL.PERS.NAVY	23,055	22,899	22,920	22,915	23,055	22,899	22,920	22,915	23,014	22,861	22,877	22,873
MIL MED ACC ACT N	1,993	2,031	1,970	1,909	1,993	2,031	1,970	1,909	1,993	2,031	1,970	1,909
MIL.PERS.M.C.	11,713	12,016	12,125	12,166	11,713	12,016	12,125	12,166	11,713	11,979	12,093	12,137
MIL MED ACC ACT MC	1,218	1,270	1,308	1,338	1,218	1,270	1,308	1,338	1,218	1,270	1,308	1,338
MIL.PERS.A.F.	21,969	21,989	22,223	22,306	21,969	21,989	22,223	22,306	21,960	21,959	22,184	22,269
MIL MED ACC ACT F	1,922	1,961	2,004	2,046	1,922	1,961	2,004	2,046	1,922	1,961	2,004	2,046
RES.PERS.ARMY	3,762	3,740	3,714	3,737	3,762	3,740	3,714	3,737	3,752	3,730	3,700	3,719
MIL MED ACC RES A	775	792	810	830	775	792	810	830	775	792	810	830
RES.PERS.NAVY	1,756	1,756	1,742	1,712	1,756	1,756	1,742	1,712	1,747	1,745	1,731	1,703
MIL MED ACC RES N	267	275	282	287	267	275	282	287	267	275	282	287
RES.PERS.M.C.	570	562	561	558	570	562	561	558	570	561	560	557
MIL MED ACC RES MC	148	151	154	158	148	151	154	158	148	151	154	158
RES.PERS.A.F.	1,369	1,375	1,381	1,385	1,369	1,375	1,381	1,385	1,365	1,369	1,374	1,378
MIL MED ACC RES F	249	255	262	267	249	255	262	267	249	255	262	267
NAT'L GUARD PERS.A.	6,090	6,177	6,183	6,187	6,090	6,177	6,183	6,187	6,083	6,151	6,161	6,166
MIL MED ACC NG A	1,331	1,368	1,406	1,444	1,331	1,368	1,406	1,444	1,331	1,368	1,406	1,444
NAT'L GUARD PERS.AF	2,617	2,619	2,622	2,636	2,617	2,619	2,622	2,636	2,600	2,601	2,603	2,616
MIL MED ACC NG F	412	428	437	447	412	428	437	447	412	428	437	447
CON RCPT PAY MIL RET					2,799	2,816	2,809	2,805	2,799	2,816	2,809	2,805
Total MIL PERSONNEL	127,493	132,460	137,347	141,991	130,420	135,504	140,487	145,234	130,282	135,230	140,203	144,950

Table 6-7 Out Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2008 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
OPR & MAINT												
OPER.AND MAINT.,A.	31,545	31,399	32,185	30,574	31,545	31,399	32,185	30,574	31,347	31,053	29,662	30,448
OPER.AND MAINT.,N.	32,696	32,705	32,591	32,714	32,696	32,705	32,591	32,714	32,403	32,343	30,420	32,255
OPER.AND MAINT.,M.C	5,410	5,634	5,531	5,296	5,410	5,634	5,531	5,296	5,235	5,456	5,166	5,308
OPER.AND MAINT.,A.F.	34,983	34,673	34,018	34,066	34,983	34,673	34,018	34,066	34,240	34,248	31,899	33,625
OPER.AND MAINT.,D.A.	24,634	24,815	25,444	25,453	24,634	24,815	25,444	25,453	24,000	24,351	23,362	25,031
O&M.,ARMY RESERVE	2,499	2,499	2,554	2,599	2,499	2,499	2,554	2,599	2,459	2,462	2,502	2,546
O&M.,NAVY RESERVE	1,181	1,191	1,161	1,155	1,181	1,191	1,161	1,155	1,182	1,178	1,156	1,143
O&M.,MC RESERVE	222	222	225	223	222	222	225	223	223	220	220	219
O&M.,AF RESERVE	2,670	2,656	2,659	2,671	2,670	2,656	2,659	2,671	2,656	2,636	2,632	2,641
O&M.,ARMY NAT'L.GUAR	5,769	5,662	5,795	5,755	5,769	5,662	5,795	5,755	5,684	5,613	5,672	5,677
O&M.,AIR NAT'L.GUARD	4,954	4,774	4,722	4,838	4,954	4,774	4,722	4,838	4,926	4,765	4,694	4,773
INSPECTOR GENERAL	185	184	183	182	185	184	183	182	187	183	182	181
IRAQ FREEDOM FUND									1			
COURT OF MIL.APPEALS	12	12	12	12	12	12	12	12	12	12	12	11
DRUG INTERDICTION	924	923	919	915	924	923	919	915	903	907	908	904
ENVIRON.REST.FUND, A	409	444	445	445	409	444	445	445	399	406	423	430
ENVIRON.REST.FUND, N	282	291	292	292	282	291	292	292	274	276	282	283
ENVIRON.REST.FUND,AF	491	489	489	489	491	489	489	489	443	463	473	475
ENVIRON.REST.FUND,DE	10	11	11	11	10	11	11	11	13	11	11	11
ENV.REST., FORMERLY	258	257	256	255	258	257	256	255	235	244	249	249
OVERSEAS CONTG OPS	1,490	1,556	1,199	3,931	1,490	1,556	1,199	3,931	1,492	1,510	1,263	3,237
DEF BURDENSARING					593	581	569	558	593	581	569	558
CURRENCY FLUCTUATION									13	4		
EMER. RESP. FUND									19			
AFGAN SEC FORCES FND									22			
IRAQ SEC FORCES FND									53	21		
HUMANITARIAN ASST,DE	103	102	101	100	103	102	101	100	100	99	98	98
FSU THREAT REDUCTION	355	355	353	352	355	355	353	352	342	289	268	267
OVERSEAS MIL FAC INV					2	2	1	1	1	1	1	1
REST ROCKY MTN ARSNL					9	8	8	8	10	9	8	8
LEASE REAL PROPERTY					25	25	14	14	15	22	22	17
DEFENSE HEALTH PROG.	19,963	19,862	20,092	20,230	19,963	19,862	20,092	20,230	20,134	19,698	19,762	19,902
DISP REAL PROPERTY					19	19	11	11	11	16	17	13
Total OPR & MAINT	171,045	170,716	171,237	172,558	171,693	171,351	171,840	173,150	169,627	169,077	161,933	170,311

Table 6-7 Out Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT

(FY 2008 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
PROCUREMENT												
AIRCRAFT PROC.,ARMY	4,448	4,389	5,039	4,561	4,448	4,389	5,039	4,561	4,310	4,156	4,166	4,360
MISSILE PROC.ARMY	1,556	1,467	1,564	1,701	1,556	1,467	1,564	1,701	1,485	1,524	1,471	1,470
PROC.WPNS&TRAC.VEH,A	3,998	4,375	5,428	7,393	3,998	4,375	5,428	7,393	3,553	3,543	3,999	4,790
PROC.AMMUNITION,ARMY	2,315	2,188	2,260	2,288	2,315	2,188	2,260	2,288	2,172	2,205	2,147	2,155
JIEDDO	575	657	737	812	575	657	737	812	551	583	650	721
OTHER PROC.,ARMY	14,111	12,068	9,081	7,090	14,111	12,068	9,081	7,090	12,769	12,869	11,414	9,252
AIRCRAFT PROC.,NAVY	17,643	16,795	18,703	17,456	17,643	16,795	18,703	17,456	13,617	15,216	16,320	16,888
WEAPONS PROC.,NAVY	3,887	3,704	3,623	3,412	3,887	3,704	3,623	3,412	3,248	3,455	3,512	3,448
SHIPS & CONVERSION,N	11,876	13,566	15,086	16,747	11,876	13,566	15,086	16,747	11,763	12,259	12,227	13,201
PROC.AMMUNITION,N&MC	1,127	1,144	1,045	1,150	1,127	1,144	1,045	1,150	955	1,049	1,086	1,046
OTHER PROCUREMENT,N	6,517	6,845	7,145	6,390	6,517	6,845	7,145	6,390	5,526	6,009	6,402	6,460
PROC.,MARINE CORPS	3,113	2,213	2,014	1,903	3,113	2,213	2,014	1,903	3,667	3,028	2,523	2,118
AIRCRAFT PROC.,A.F.	14,302	16,658	17,337	16,842	14,302	16,658	17,337	16,842	12,546	13,875	14,893	15,781
MISSILE PROC.,A.F.	3,699	3,484	3,716	3,913	3,699	3,484	3,716	3,913	4,315	3,922	3,682	3,711
PROC.AMMUNITION,A.F.	877	876	875	876	877	876	875	876	884	860	838	835
OTHER PROC.,A.F.	15,565	16,128	16,303	16,525	15,565	16,128	16,303	16,525	15,073	15,491	15,741	15,963
PROC., D.A.	2,900	2,661	2,687	2,658	2,900	2,661	2,687	2,658	3,137	2,853	2,681	2,608
RAPID ACQ FUND	100	100	100	101	100	100	100	101	90	95	96	97
EQUIP.PROC.,NG & RES									127	33	3	1
DEF.PROD.PURCHASES	16	5	5	5	16	5	5	5	25	14	9	5
DOD CHEM DEMIL PROG	1,415	1,291	1,301	1,310	1,415	1,291	1,301	1,310	1,315	1,297	1,281	1,279
DOD CHEM DEMIL PROG									62	20	6	
Total PROCUREMENT	110,040	110,614	114,049	113,133	110,040	110,614	114,049	113,133	101,190	104,356	105,147	106,189
RDT&E												
RDT&E, ARMY	9,168	7,817	6,708	5,512	9,168	7,817	6,708	5,512	9,403	8,527	7,484	6,375
RDT&E, NAVY	14,714	13,061	11,451	10,519	14,714	13,061	11,451	10,519	15,117	13,764	12,320	11,120
RDT&E, AIR FORCE	28,852	26,877	26,595	25,171	28,852	26,877	26,595	25,171	27,419	26,792	26,312	25,291
RDT&E, D.A.	20,902	20,215	20,084	20,037	20,902	20,215	20,084	20,037	20,148	20,025	19,709	19,572
DIR OF OPER, T&E, OTE	186	186	185	184	186	186	185	184	182	182	181	181
Total RDT&E	73,822	68,156	65,023	61,423	73,822	68,156	65,023	61,423	72,269	69,290	66,006	62,539

Table 6-7 Out Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT

(FY 2008 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
MIL CON												
MIL.CON., ARMY	3,643	4,172	4,188	3,889	3,643	4,172	4,188	3,889	3,676	3,769	3,938	3,902
MIL.CON., NAVY	2,445	2,422	2,517	1,739	2,445	2,422	2,517	1,739	1,978	2,170	2,321	2,278
MIL.CON., AIR FORCE	1,594	1,602	999	886	1,594	1,602	999	886	956	1,238	1,392	1,162
MIL.CON., D.A.	1,344	1,299	996	1,107	1,344	1,299	996	1,107	1,356	1,330	1,253	1,107
MIL.CON.ARMY NAT'L.G	430	834	624	737	430	834	624	737	491	478	575	622
MIL.CON.AIR NAT'L.G	136	115	56	69	136	115	56	69	79	102	111	78
MIL.CON.ARMY RESERVE	169	194	251	209	169	194	251	209	113	134	170	202
MIL.CON.NAVAL RES.	50	45	46	52	50	45	46	52	57	51	46	44
MIL.CON.A.F.RES.	40	37	24	29	40	37	24	29	32	35	34	29
NATO INFRASTRUCTURE	216	216	216	215	216	216	216	215	204	209	210	210
CHEM DEMIL CONSTRUCT	95	69	54	39	95	69	54	39	71	78	72	60
BASE CLOSURE - 90, A	72	72	72	72	72	72	72	72	75	74	70	70
BASE CLOSURE - 90, N									5	2		
BASE CLOSURE - 90, F	138	137	137	137	138	137	137	137	131	134	134	134
BASE CLOSURE - 90, D.A.	3	3	3	3	3	3	3	3	108	131	3	3
FY2005 BRAC - A	3,058	1,121	232	140	3,058	1,121	232	140	2,959	2,913	2,112	1,132
FY2005 BRAC - N	478	240	6	6	478	240	6	6	570	546	381	198
FY2005 BRAC - F	395	141	2	2	395	141	2	2	840	703	397	178
FY2005 BRAC - D.A.	1,319	445	53	52	1,319	445	53	52	1,610	1,531	1,007	500
Total MIL CON	15,625	13,164	10,476	9,383	15,625	13,164	10,476	9,383	15,311	15,628	14,226	11,909
FMLY HSNB												
FAM.HOUS.INVEST.A	440	63	99	54	440	63	99	54	539	495	342	203
FAM.HOUS.DBT PAYMT,A	687	710	662	595	687	710	662	595	686	696	665	608
FAM.HOUS.INVEST,N	63	44	54	60	63	44	54	60	221	171	110	78
FAM.HOUS.DBT PAYMT,N	358	358	350	337	358	358	350	337	364	356	348	337
FAM.HOUS.INVEST,A.F.	184	119	113	105	184	119	113	105	556	386	228	150
FAM.HOUS.DEBT PAY,AF	580	572	550	553	580	572	550	553	584	572	551	547
FAM.HOUS.INVEST,D.A.												
FAM.HOUS.DEBT,D.A.	48	48	48	48	48	48	48	48	48	48	48	48
DOD FAM HSG IMPRV FD	2	3	2	2	2	3	2	2	2	3	2	2
Total FMLY HSNB	2,362	1,917	1,878	1,754	2,362	1,917	1,878	1,754	3,000	2,727	2,294	1,973

Table 6-7 Out Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2008 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
OFFSETG RECEIPT												
ROCKY MT ARSEN REC.					-9	-8	-8	-8	-9	-8	-8	-8
DEPOSITS, ARMY GIFT					-5	-4	-4	-4	-5	-4	-4	-4
FHIF, DOWNWA												-7
DEPOSITS, NAVY GIFT					-1	-1	-1	-1	-1	-1	-1	-1
STKPLE SALES FED AG					-100	-91	-85	-24	-100	-91	-85	-24
BURDSHR CTRB KUWAIT					-201	-197	-193	-189	-201	-197	-193	-189
BURDSHR CTRB S KOREA					-392	-384	-377	-369	-392	-384	-377	-369
CONTRIB TO USNA FUND					-5	-5	-5	-5	-5	-5	-5	-5
FEES COLL, COM FAC					-6	-6	-5	-5	-6	-6	-5	-5
RENT EQUIP OTH, AF					-1	-1	-1	-1	-1	-1	-1	-1
DEPOSITS, ANNUITY D					-20	-19	-19	-18	-20	-19	-19	-18
SALE SCR, SAL MAT, D					-1	-1	-1	-1	-1	-1	-1	-1
RECOVERY GOV PROP, D					-29	-29	-12	-12	-29	-29	-12	-12
RECOVERY FMS PROG, D					-231	-226	-221	-218	-231	-226	-221	-218
GEN FUND PROP REC, D					-337	-333	-325	-320	-337	-333	-325	-320
LEASE REAL PROP, D					-16	-16	-15	-15	-16	-16	-15	-15
DISP REAL PROP, D					-12	-12	-11	-11	-12	-12	-11	-11
OVERSEAS FACIL REC D					-2	-2	-1	-1	-2	-2	-1	-1
INT. HOST NAT SUPP					-1	-1	-1	-1	-1	-1	-1	-1
CONTRIB FROM JAPAN					-7	-7	-7	-7	-7	-7	-7	-7
DEPOSIT AF GIFT FND					-2	-2	-2	-2	-2	-2	-2	-2
UNDIST INTRAGOV N					-43	-42	-41	-41	-43	-42	-41	-41
COL CANCL'D ACCTS N					-14	-14	-14	-14	-14	-14	-14	-14
Total OFFSETG RECEIPT					-1,435	-1,401	-1,349	-1,267	-1,435	-1,401	-1,349	-1,274
DEF-WIDE CONT												
GEN TRNSFR AUTH												96

Table 6-7 Out Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2008 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
REV & MGT FNDS												
N DEF STKPLE FND, DLA									-11	-13	-3	-7
DEF COALITION SPT, D									3			
WCF, A									15			
WCF, N	2	3	3	3	2	3	3	3	2	3	3	3
WCF, F	60	60	60	60	60	60	60	60	60	60	60	60
WCF, D.A.	28	28	28	28	28	28	28	28	28	28	28	28
NAT DEF SEALIFT	3,081	4,112	1,520	2,491	3,081	4,112	1,520	2,491	2,363	3,143	2,172	2,316
WCF, DECA	3	3	3	3	3	3	3	3	184	3	3	3
Total REV & MGT FNDS	3,174	4,206	1,614	2,585	3,174	4,206	1,614	2,585	2,644	3,224	2,263	2,403
TRUST FUNDS												
ARMY GIFT FUND (T)					5	5	4	4	5	5	4	4
USNA GIFT FUND (T)					6	6	5	5	6	6	5	5
NAVY GIFT FUND (T)					1	1	1	1	1	1	1	1
SHIPS STORES PROF(T)					19	19	18	18	19	19	18	18
FOR NAT EMP SEP FND					42	42	41	41	42	42	41	41
AF GIFT FUND (T)					2	2	2	2	2	2	2	2
VOL SEP TRUST FUND					138	131	123	113	138	131	123	113
HOST NATION SUPPORT					8	8	8	8	8	8	8	8
Total TRUST FUNDS					221	214	202	192	221	214	202	192
ALLOWANCES												
DOD ADJ ADMIN POLICY									264	22	6	
INTERFUND TRANS												
INTERFUND TRANS, FNE					-42	-42	-41	-41	-42	-42	-41	-41
INTERFUND TRANS, VSI					-63	-62	-61	-60	-63	-62	-61	-60
PROFITS SALES SHIP ST					-19	-19	-18	-18	-19	-19	-18	-18
Total INTERFUND TRANS					-124	-123	-120	-119	-124	-123	-120	-119

Table 6-7 Out Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT

(FY 2008 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
SUMMARY BY SERVICE												
ARMY TOTAL	135,419	131,215	129,313	126,021	135,268	131,067	129,184	125,895	133,143	132,353	128,609	126,316
NAVY TOTAL	145,865	145,553	144,423	142,985	145,579	145,273	144,150	142,717	139,155	141,288	137,717	139,436
AIR FORCE TOTAL	138,058	138,028	137,585	136,321	137,926	137,897	137,456	136,194	134,113	134,725	132,810	134,330
DOD WIDE TOTAL	76,519	74,652	74,332	77,236	79,195	77,350	77,007	79,961	79,092	77,868	75,389	78,308
GRAND TOTAL-DOD	495,861	489,448	485,653	482,563	497,969	491,587	487,797	484,767	485,502	486,235	474,525	478,390
SUMMARY BY FUNCTIONAL TITLE												
MIL PERSONNEL	119,784	120,671	121,380	121,723	122,584	123,487	124,189	124,529	122,447	123,221	123,920	124,266
OPR & MAINT	171,046	170,716	171,234	172,560	171,695	171,351	171,838	173,153	169,624	169,080	161,933	170,312
PROCUREMENT	110,043	110,617	114,052	113,135	110,043	110,617	114,052	113,135	101,190	104,358	105,149	106,188
RDT&E	73,822	68,155	65,019	61,422	73,822	68,155	65,019	61,422	72,268	69,290	66,007	62,538
MIL CON	15,628	13,166	10,475	9,383	15,628	13,166	10,475	9,383	15,309	15,627	14,224	11,911
FMLY HSNB	2,363	1,917	1,879	1,754	2,363	1,917	1,879	1,754	3,001	2,726	2,295	1,973
REV & MGT FNDS	3,173	4,205	1,614	2,585	3,173	4,205	1,614	2,585	2,643	3,222	2,263	2,403
DEF-WIDE CONT									96			
OFFSETG RECEIPT					-1,435	-1,401	-1,352	-1,266	-1,435	-1,401	-1,352	-1,273
TRUST FUNDS					220	212	202	191	220	212	202	191
ALLOWANCES									264	22	6	
INTERFUND TRANS					-124	-123	-120	-118	-124	-123	-120	-118
GRAND TOTAL-DOD	495,861	489,448	485,653	482,563	497,969	491,587	487,797	484,767	485,502	486,235	474,525	478,390

Table 6-8

DEPARTMENT OF DEFENSE BA by TITLE

(Dollars in Millions)

	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>
CURRENT DOLLARS											
Military Personnel	4,301	4,507	4,891	8,709	11,152	12,130	11,559	11,140	11,058	11,038	10,415
Military Retired Pay	175	193	180	342	345	357	387	424	495	515	567
O&M	3,858	4,191	4,332	12,116	12,948	10,628	10,295	8,036	9,009	9,526	10,108
Procurement	3,695	1,745	3,728	22,257	29,367	20,766	9,648	6,762	8,016	9,405	9,477
RDT&E	461	242	610	1,254	1,755	2,233	2,290	2,335	3,340	4,220	3,964
Military Construction	253	127	388	2,471	4,037	2,336	313	896	1,269	1,475	2,086
Family Housing								75		75	55
Rev & Mgmt Funds			168	574	775	360	100	1,119			75
Trust, Receipts, & Other	-943	-572	-212	-189	-183	-206	-273	-362	-396	-339	224
TOTAL, CURRENT \$	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
CONSTANT FY2008 DOLLARS											
Military Personnel	73,263	78,448	77,225	124,550	166,436	169,399	161,963	153,147	144,783	145,873	135,068
Military Retired Pay	1,940	2,017	1,934	3,354	3,505	3,578	3,956	4,061	4,560	4,408	4,798
O&M	59,221	60,454	57,827	122,345	137,278	120,049	112,819	92,448	95,979	96,860	97,152
Procurement	33,318	15,108	30,954	166,743	233,408	163,593	76,506	53,316	62,187	68,567	70,433
RDT&E	4,514	2,298	5,404	10,855	14,769	18,324	18,308	17,990	23,424	27,751	25,981
Military Construction	1,928	969	2,796	17,700	29,084	16,891	2,593	6,339	8,382	9,187	13,062
Family Housing								493		448	323
Rev & Mgmt Funds			1,234	3,837	5,369	2,461	695	7,320			433
Trust, Receipts, & Other	-7,133	-4,078	-1,554	-1,266	-1,268	-1,408	-1,904	-2,368	-2,489	-1,979	1,293
TOTAL, CONSTANT \$	167,050	155,215	175,821	448,117	588,581	492,886	374,935	332,746	336,826	351,114	348,544
% REAL GROWTH											
Military Personnel		7.1	-1.6	61.3	33.6	1.8	-4.4	-5.4	-5.5	0.8	-7.4
Military Retired Pay		4.0	-4.1	73.4	4.5	2.1	10.6	2.7	12.3	-3.3	8.8
O&M		2.1	-4.3	111.6	12.2	-12.6	-6.0	-18.1	3.8	0.9	0.3
Procurement		-54.7	104.9	438.7	40.0	-29.9	-53.2	-30.3	16.6	10.3	2.7
RDT&E		-49.1	135.2	100.9	36.1	24.1	-0.1	-1.7	30.2	18.5	-6.4
Military Construction		-49.7	188.5	533.0	64.3	-41.9	-84.6	144.5	32.2	9.6	42.2
TOTAL		-7.1	13.3	154.9	31.3	-16.3	-23.9	-11.3	1.2	4.2	-0.7

Table 6-8 [continued]

DEPARTMENT OF DEFENSE BA by TITLE

(Dollars in Millions)

	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>
CURRENT DOLLARS											
Military Personnel	10,823	10,881	10,989	11,790	11,713	12,655	13,257	15,473	18,377	20,023	21,427
Military Retired Pay	640	715	790	920	1,026	1,228	1,399	1,600	1,839	2,095	2,450
O&M	10,276	10,317	10,702	11,503	11,496	11,705	12,603	15,339	19,434	20,950	22,349
Procurement	12,709	11,596	11,716	15,746	16,647	15,645	13,836	20,013	22,871	23,408	20,543
RDT&E	5,278	5,725	6,033	6,402	6,993	6,984	6,483	6,746	7,172	7,285	7,629
Military Construction	1,384	1,364	1,061	787	1,204	949	1,049	2,566	1,098	1,543	1,168
Family Housing	57	30	30	440	590	644	631	666	507	612	512
Rev & Mgmt Funds				325	1			1,383	1,014	516	961
Special Foreign Currency									7	11	
Trust, Receipts, & Other	234	279	65	101	-109	-183	-200	-231	-136	-150	-125
Interfund Transfers									-7	-7	-8
TOTAL, CURRENT \$	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905
CONSTANT FY2008 DOLLARS											
Military Personnel	130,987	129,346	128,893	139,699	136,977	137,494	138,357	146,315	164,275	170,549	171,633
Military Retired Pay	5,290	5,958	6,600	7,683	8,637	9,937	11,131	12,179	13,514	14,889	16,527
O&M	92,213	90,098	88,901	94,019	92,175	91,588	93,874	107,911	139,446	135,012	137,276
Procurement	88,892	79,351	82,416	109,178	112,972	101,163	87,503	117,424	134,689	126,482	106,433
RDT&E	33,105	35,398	36,787	38,919	42,045	41,580	37,863	38,160	40,231	38,597	38,998
Military Construction	8,674	8,442	6,599	4,906	7,212	5,626	5,986	13,723	6,140	7,822	5,738
Family Housing	326	174	170	2,741	3,578	3,851	3,728	3,810	2,856	3,307	2,723
Rev & Mgmt Funds				1,831	5			7,412	5,245	2,584	4,661
Special Foreign Currency									38	56	
Trust, Receipts, & Other	1,320	1,586	362	570	-613	-1,025	-1,108	-1,238	-701	-544	-608
Interfund Transfers									-36	-36	-39
TOTAL, CONSTANT \$	360,806	350,354	350,728	399,544	402,988	390,213	377,334	445,697	505,695	498,719	483,342
% REAL GROWTH											
Military Personnel	-3.0	-1.3	-0.4	8.4	-1.9	0.4	0.6	5.8	12.3	3.8	0.6
Military Retired Pay	10.3	12.6	10.8	16.4	12.4	15.1	12.0	9.4	11.0	10.2	11.0
O&M	-5.1	-2.3	-1.3	5.8	-2.0	-0.6	2.5	15.0	29.2	-3.2	1.7
Procurement	26.2	-10.7	3.9	32.5	3.5	-10.5	-13.5	34.2	14.7	-6.1	-15.9
RDT&E	27.4	6.9	3.9	5.8	8.0	-1.1	-8.9	0.8	5.4	-4.1	1.0
Military Construction	-33.6	-2.7	-21.8	-25.7	47.0	-22.0	6.4	129.3	-55.3	27.4	-26.6
TOTAL	3.5	-2.9	0.1	13.9	0.9	-3.2	-3.3	18.1	13.5	-1.4	-3.1

Table 6-8 [continued]

DEPARTMENT OF DEFENSE BA by TITLE

(Dollars in Millions)

	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>
CURRENT DOLLARS											
Military Personnel	22,995	22,643	22,964	23,727	24,167	24,963	25,430	26,118	27,246	28,703	31,014
Military Retired Pay	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965
O&M	21,529	20,434	20,792	21,731	23,955	26,107	28,731	32,108	34,732	38,023	46,365
Procurement	17,867	15,702	17,777	17,473	17,028	16,698	20,991	27,922	29,529	31,428	35,283
RDT&E	7,406	7,066	7,519	7,960	8,176	8,572	9,451	10,439	11,371	12,437	13,561
Military Construction	960	1,322	1,287	1,356	1,563	1,927	2,360	2,204	1,641	2,319	2,293
Family Housing	604	717	860	967	1,099	1,157	1,229	1,258	1,346	1,563	1,526
Rev & Mgmt Funds	5					158	135	220	423	726	1,336
Special Foreign Currency		3	12	3	3	2	3	4	2	14	7
Trust, Receipts, & Other	-134	-113	-100	-97	-146	-167	-140	-162	-137	-481	-715
Interfund Transfers	-7	-6	-6	-8	-7	-7	-7	-9	-11	-11	-12
TOTAL, CURRENT \$	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
CONSTANT FY2008 DOLLARS											
Military Personnel	164,673	151,399	135,160	125,362	119,820	115,142	111,082	107,963	105,587	104,762	105,041
Military Retired Pay	17,934	19,236	20,750	22,268	23,549	25,047	27,307	28,381	29,415	30,436	31,595
O&M	124,643	111,786	107,836	105,273	104,016	104,251	104,274	107,879	107,681	110,909	115,682
Procurement	89,773	74,704	79,186	71,699	64,385	56,530	64,293	82,369	79,561	76,399	77,702
RDT&E	36,037	32,680	32,877	32,547	30,509	28,960	28,966	30,276	30,334	29,767	29,733
Military Construction	4,567	5,819	5,322	5,122	5,242	5,847	6,569	6,004	4,148	5,325	4,891
Family Housing	3,031	3,362	3,841	4,148	4,414	4,107	4,065	3,833	3,832	3,919	3,329
Rev & Mgmt Funds	21					536	425	640	1,151	1,810	3,010
Special Foreign Currency		12	51	14	10	7	8	11	7	36	15
Trust, Receipts, & Other	-623	-506	-430	-401	-568	-568	-439	-474	-372	-1,199	-1,613
Interfund Transfers	-32	-27	-26	-33	-26	-22	-22	-26	-30	-27	-27
TOTAL, CONSTANT \$	440,025	398,466	384,568	365,998	351,352	339,834	346,528	366,855	361,313	362,135	369,359
% REAL GROWTH											
Military Personnel	-4.1	-8.1	-10.7	-7.2	-4.4	-3.9	-3.5	-2.8	-2.2	-0.8	0.3
Military Retired Pay	8.5	7.3	7.9	7.3	5.8	6.4	9.0	3.9	3.6	3.5	3.8
O&M	-9.2	-10.3	-3.5	-2.4	-1.2	0.2		3.5	-0.2	3.0	4.3
Procurement	-15.7	-16.8	6.0	-9.5	-10.2	-12.2	13.7	28.1	-3.4	-4.0	1.7
RDT&E	-7.6	-9.3	0.6	-1.0	-6.3	-5.1		4.5	0.2	-1.9	-0.1
Military Construction	-20.4	27.4	-8.5	-3.8	2.3	11.5	12.3	-8.6	-30.9	28.4	-8.2
TOTAL	-9.0	-9.4	-3.5	-4.8	-4.0	-3.3	2.0	5.9	-1.5	0.2	2.0

Table 6-8 [continued]

DEPARTMENT OF DEFENSE BA by TITLE

(Dollars in Millions)

	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>
CURRENT DOLLARS											
Military Personnel	36,909	42,875	45,688	48,363	67,773	67,794	74,010	76,584	78,477	78,876	84,213
Military Retired Pay	13,840	14,986	16,155	16,503							
O&M	55,548	62,466	66,540	70,950	77,803	74,888	79,607	81,629	86,221	88,409	117,234
Procurement	48,025	64,462	80,355	86,161	96,842	92,506	80,234	80,053	79,390	81,376	71,740
RDT&E	16,609	20,060	22,798	26,867	31,327	33,609	35,644	36,521	37,530	36,459	36,193
Military Construction	3,398	4,916	4,512	4,510	5,517	5,281	5,093	5,349	5,738	5,130	5,188
Family Housing	2,004	2,203	2,712	2,669	2,890	2,803	3,075	3,199	3,276	3,143	3,296
Rev & Mgmt Funds	2,677	2,494	1,075	2,774	5,088	5,235	2,612	1,246	897	466	2,701
Special Foreign Currency	3	3	4	3	9	2	4				
Trust, Receipts, & Other	-634	-697	-342	-628	-426	-707	-781	-801	-668	-832	-1,174
Interfund Transfers	-15	-17	-23	-22	-21	-22	-28	-26	-25	-27	-43,183
TOTAL, CURRENT \$	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208
CONSTANT FY2008 DOLLARS											
Military Personnel	108,981	110,528	112,494	113,686	145,331	141,481	149,032	148,306	147,070	145,559	147,668
Military Retired Pay	32,864	33,392	34,026	33,616							
O&M	124,472	133,044	137,949	144,323	153,964	147,611	151,136	149,974	151,150	149,855	179,859
Procurement	97,037	121,573	144,017	148,961	162,455	150,609	126,400	121,433	116,084	114,926	98,410
RDT&E	33,591	38,427	42,070	47,779	53,986	56,423	57,947	57,074	56,326	52,766	50,631
Military Construction	6,752	9,350	8,360	8,106	9,566	8,915	8,299	8,329	8,581	7,421	7,279
Family Housing	4,001	4,099	4,907	4,704	4,940	4,676	4,977	5,004	4,930	4,560	4,582
Rev & Mgmt Funds	5,456	4,724	1,958	4,867	8,633	8,641	4,197	1,944	1,343	670	3,726
Special Foreign Currency	6	6	7	5	15	3	6				
Trust, Receipts, & Other	-1,292	-1,320	-623	-1,102	-723	-1,167	-1,255	-1,250	-1,000	-1,197	-1,619
Interfund Transfers	-31	-33	-42	-39	-35	-36	-45	-41	-38	-39	-59,558
TOTAL, CONSTANT \$	411,837	453,790	485,124	504,906	538,131	517,157	500,693	490,774	484,446	474,521	430,977
% REAL GROWTH											
Military Personnel	3.8	1.4	1.8	1.1	27.8	-2.6	5.3	-0.5	-0.8	-1.0	1.4
Military Retired Pay	4.0	1.6	1.9	-1.2							
O&M	7.6	6.9	3.7	4.6	6.7	-4.1	2.4	-0.8	0.8	-0.9	20.0
Procurement	24.9	25.3	18.5	3.4	9.1	-7.3	-16.1	-3.9	-4.4	-1.0	-14.4
RDT&E	13.0	14.4	9.5	13.6	13.0	4.5	2.7	-1.5	-1.3	-6.3	-4.0
Military Construction	38.0	38.5	-10.6	-3.0	18.0	-6.8	-6.9	0.4	3.0	-13.5	-1.9
TOTAL	11.5	10.2	6.9	4.1	6.6	-3.9	-3.2	-2.0	-1.3	-2.0	-9.2

Table 6-8 [continued]

DEPARTMENT OF DEFENSE BA by TITLE

(Dollars in Millions)

	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
CURRENT DOLLARS											
Military Personnel	81,221	75,974	71,365	71,557	69,775	70,338	69,821	70,650	73,838	76,888	86,957
Military Retired Pay											
O&M	93,791	89,172	88,640	93,751	93,658	92,353	97,215	104,992	108,776	115,758	133,851
Procurement	62,952	52,789	44,141	43,647	42,572	42,963	44,818	51,112	54,973	62,607	62,740
RDT&E	36,623	37,974	34,567	34,522	34,972	36,404	37,089	38,290	38,706	41,594	48,718
Military Construction	5,254	4,554	6,009	5,426	6,893	5,718	5,466	5,405	5,106	5,423	6,631
Family Housing	3,738	3,941	3,501	3,393	4,260	4,131	3,828	3,592	3,543	3,683	4,048
Rev & Mgmt Funds	4,587	4,503	4,054	5,260	3,061	7,534	2,591	5,381	7,314	5,333	4,389
Def-wide Contingency											83
Trust, Receipts, & Other	-493	-384	-809	-1,598	-306	-1,240	-2,080	-669	-1,571	-1,201	-1,552
Interfund Transfers	-5,790	-1,121	-105	-230	-316	-196	-165	-158	-150	-136	-234
TOTAL, CURRENT \$	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	309,948	345,632
CONSTANT FY2008 DOLLARS											
Military Personnel	138,598	124,282	113,911	111,450	106,313	103,987	99,164	97,385	97,223	97,993	104,946
Military Retired Pay											
O&M	145,061	138,861	134,312	138,763	135,401	130,689	133,280	140,356	142,716	146,029	165,638
Procurement	84,372	69,333	56,919	55,354	53,214	53,077	54,809	61,672	65,371	73,395	72,435
RDT&E	49,916	51,023	45,535	44,582	44,335	45,453	45,718	46,660	46,317	48,931	56,439
Military Construction	7,179	6,111	7,874	7,006	8,699	7,144	6,764	6,604	6,146	6,421	7,707
Family Housing	5,074	5,234	4,551	4,347	5,343	5,109	4,690	4,347	4,230	4,318	4,692
Rev & Mgmt Funds	6,333	6,099	5,470	6,862	4,023	9,378	3,321	6,437	8,620	6,176	5,038
Def-wide Contingency											96
Trust, Receipts, & Other	-660	-502	-1,037	-2,010	-356	-1,475	-2,448	-759	-1,732	-1,312	-1,779
Interfund Transfers	-7,753	-1,466	-135	-290	-390	-238	-199	-189	-176	-157	-268
TOTAL, CONSTANT \$	428,120	398,976	367,402	366,065	356,580	353,124	345,100	362,513	368,715	381,793	414,944
% REAL GROWTH											
Military Personnel	-6.1	-10.3	-8.3	-2.2	-4.6	-2.2	-4.6	-1.8	-0.2	0.8	7.1
Military Retired Pay											
O&M	-19.3	-4.3	-3.3	3.3	-2.4	-3.5	2.0	5.3	1.7	2.3	13.4
Procurement	-14.3	-17.8	-17.9	-2.7	-3.9	-0.3	3.3	12.5	6.0	12.3	-1.3
RDT&E	-1.4	2.2	-10.8	-2.1	-0.6	2.5	0.6	2.1	-0.7	5.6	15.3
Military Construction	-1.4	-14.9	28.8	-11.0	24.2	-17.9	-5.3	-2.4	-6.9	4.5	20.0
TOTAL	-0.7	-6.8	-7.9	-0.4	-2.6	-1.0	-2.3	5.0	1.7	3.5	8.7

Table 6-8 [continued]

DEPARTMENT OF DEFENSE BA by TITLE

(Dollars in Millions)

	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>
CURRENT DOLLARS											
Military Personnel	109,062	116,111	121,279	128,483	118,740	118,920	126,954	130,419	135,502	140,488	145,233
Military Retired Pay											
O&M	178,316	189,763	179,215	213,532	191,598	165,344	174,393	180,565	184,595	189,705	196,045
Procurement	78,490	83,073	96,614	105,371	103,211	101,679	110,557	114,770	117,704	123,782	125,239
RDT&E	58,103	64,641	68,825	72,855	75,684	75,117	77,195	77,071	72,621	70,679	68,119
Military Construction	6,670	6,137	7,260	9,530	7,480	18,233	18,435	16,292	14,003	11,367	10,389
Family Housing	4,183	3,829	4,098	4,426	3,795	2,932	3,165	2,465	2,040	2,038	1,939
Rev & Mgmt Funds	4,154	7,977	7,880	4,754	2,241	2,454	3,753	3,312	4,478	1,753	2,865
Trust, Receipts, & Other	-946	-347	-1,085	-2,328	4,408	-1,304	-1,273	-1,270	-1,269	-1,252	-1,195
Interfund Transfers	-231	-174	-174	-161	-127	-127	-129	-130	-131	-131	-131
TOTAL, CURRENT \$	437,801	471,011	483,913	536,462	507,031	483,248	513,051	523,494	529,544	538,429	548,502
CONSTANT 2008 DOLLARS											
Military Personnel	127,115	130,942	132,350	135,842	122,286	118,920	123,077	122,584	123,487	124,189	124,529
Military Retired Pay											
O&M	212,575	218,431	199,209	225,445	196,516	165,344	169,940	171,695	171,351	171,838	173,153
Procurement	88,815	91,642	103,739	110,293	105,543	101,679	108,214	110,043	110,617	114,052	113,135
RDT&E	66,053	71,629	74,138	76,353	77,460	75,117	75,519	73,822	68,155	65,019	61,422
Military Construction	7,571	6,776	7,790	9,974	7,652	18,233	18,050	15,628	13,166	10,475	9,383
Family Housing	4,777	4,267	4,420	4,634	3,879	2,932	3,098	2,363	1,917	1,879	1,754
Rev & Mgmt Funds	4,712	8,862	8,513	4,986	2,293	2,454	3,671	3,173	4,205	1,614	2,585
Trust, Receipts, & Other	-1,074	-386	-1,174	-2,444	4,515	-1,304	-1,244	-1,215	-1,189	-1,150	-1,075
Interfund Transfers	-262	-193	-189	-169	-130	-127	-126	-124	-123	-120	-118
TOTAL, CONSTANT \$	510,281	531,969	528,795	564,916	520,014	483,248	500,199	497,969	491,587	487,797	484,767
% REAL GROWTH											
Military Personnel	21.1	3.0	1.1	2.6	-10.0	-2.8	3.5	-0.4	0.7	0.6	0.3
Military Retired Pay											
O&M	28.3	2.8	-8.8	13.2	-12.8	-15.9	2.8	1.0	-0.2	0.3	0.8
Procurement	22.6	3.2	13.2	6.3	-4.3	-3.7	6.4	1.7	0.5	3.1	-0.8
RDT&E	17.0	8.4	3.5	3.0	1.4	-3.0	0.5	-2.2	-7.7	-4.6	-5.5
Military Construction	-1.8	-10.5	15.0	28.0	-23.3	138.3	-1.0	-13.4	-15.8	-20.4	-10.4
TOTAL	23.0	4.3	-0.6	6.8	-7.9	-7.1	3.5	-0.4	-1.3	-0.8	-0.6

Table 6-9

DEPARTMENT OF DEFENSE BA by CATEGORY

(Dollars in Millions)

	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>
CURRENT DOLLARS											
Civilian Payroll	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
Military Pay	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
Military Retired Pay/Acc	175	193	180	342	345	357	387	424	495	515	567
TOTAL PAY	6,075	6,652	6,920	10,455	14,501	15,970	15,119	14,922	15,132	15,333	15,564
Military Medical Accrual											
Other Military Personnel	873	760	737	1,819	1,777	2,032	2,098	1,896	1,922	1,921	1,421
O&M excluding Pay	642	1,083	1,911	9,680	9,565	6,318	5,733	4,360	3,878	4,339	5,339
Proc, RDT&E & MilCon	4,210	1,938	4,517	25,581	34,354	24,283	11,369	9,247	11,858	14,322	14,646
TOTAL NON PAY	5,725	3,781	7,166	37,079	45,696	32,632	19,200	15,503	17,658	20,582	21,407
TOTAL, CURRENT \$	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
CONSTANT FY2008 DOLLARS											
Civilian Payroll	48,961	49,673	45,256	57,161	79,390	88,221	80,203	75,435	74,138	73,832	69,086
Military Pay	66,672	73,013	71,846	112,331	154,111	155,473	147,374	140,763	132,743	134,649	126,863
Military Retired Pay/Acc	1,940	2,017	1,934	3,354	3,505	3,578	3,956	4,061	4,560	4,408	4,798
TOTAL PAY	117,574	124,703	119,036	172,845	237,006	247,272	231,533	220,259	211,441	212,889	200,747
Military Medical Accrual											
Other Military Personnel	6,591	5,435	5,380	12,220	12,325	13,926	14,588	12,384	12,041	11,224	8,206
O&M excluding Pay	7,068	9,926	15,909	74,877	75,364	49,693	44,832	33,173	29,685	31,583	40,248
Proc, RDT&E & MilCon	35,817	15,151	35,497	188,175	263,886	181,996	83,982	66,930	83,660	95,418	99,344
TOTAL NON PAY	49,476	30,512	56,785	275,272	351,575	245,615	143,402	112,487	125,385	138,226	147,797
TOTAL, CONSTANT \$	167,050	155,215	175,821	448,117	588,581	492,886	374,935	332,746	336,826	351,114	348,544

Table 6-9 [continued]

DEPARTMENT OF DEFENSE BA by CATEGORY

(Dollars in Millions)

	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>
CURRENT DOLLARS											
Civilian Payroll	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
Military Pay	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
Military Retired Pay/Acc	640	715	790	920	1,026	1,228	1,399	1,600	1,839	2,095	2,450
TOTAL PAY	16,237	16,124	16,586	17,872	18,083	19,344	20,251	22,278	25,604	27,938	30,450
Military Medical Accrual											
Other Military Personnel	1,554	1,713	1,808	1,873	1,951	2,040	2,237	3,295	4,267	4,759	4,728
O&M excluding Pay	5,258	5,414	5,445	6,638	6,087	6,027	6,624	10,181	12,938	13,228	14,673
Proc, RDT&E & MilCon	18,353	17,656	17,545	21,632	23,440	22,215	19,946	27,801	29,369	30,362	27,054
TOTAL NON PAY	25,165	24,783	24,799	30,142	31,478	30,283	28,807	41,277	46,574	48,349	46,455
TOTAL, CURRENT \$	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905
CONSTANT FY2008 DOLLARS											
Civilian Payroll	68,528	65,727	64,730	67,229	67,218	66,316	65,349	68,472	74,860	79,330	79,691
Military Pay	122,207	119,603	118,795	129,126	125,997	126,063	125,976	128,671	142,192	146,751	148,725
Military Retired Pay/Acc	5,290	5,958	6,600	7,683	8,637	9,937	11,131	12,179	13,514	14,889	16,527
TOTAL PAY	196,026	191,288	190,125	204,037	201,851	202,316	202,455	209,323	230,566	240,971	244,944
Military Medical Accrual											
Other Military Personnel	8,779	9,743	10,098	10,573	10,980	11,431	12,382	17,644	22,084	23,798	22,907
O&M excluding Pay	36,352	36,969	37,079	44,391	40,862	40,154	43,012	61,699	85,731	75,106	80,443
Proc, RDT&E & MilCon	119,649	112,353	113,426	140,542	149,295	136,313	119,485	157,031	167,315	158,844	135,048
TOTAL NON PAY	164,780	159,066	160,603	195,507	201,137	187,898	174,879	236,374	275,130	257,748	238,398
TOTAL, CONSTANT \$	360,806	350,354	350,728	399,544	402,988	390,213	377,334	445,697	505,695	498,719	483,342

Table 6-9 [continued]

DEPARTMENT OF DEFENSE BA by CATEGORY

(Dollars in Millions)

	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>
CURRENT DOLLARS											
Civilian Payroll	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
Military Pay	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
Military Retired Pay/Acc	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965
TOTAL PAY	33,700	34,571	36,885	38,509	40,301	43,157	45,629	48,385	51,848	55,861	61,080
Military Medical Accrual											
Other Military Personnel	4,356	3,967	3,202	3,233	3,154	3,391	3,544	3,520	3,430	3,619	4,160
O&M excluding Pay	12,125	10,755	10,636	11,254	12,957	13,972	15,640	18,260	19,964	20,558	27,567
Proc, RDT&E & MilCon	23,902	21,866	24,282	24,558	24,578	25,141	30,695	38,173	40,079	44,967	49,813
TOTAL NON PAY	40,383	36,588	38,121	39,045	40,689	42,504	49,880	59,953	63,474	69,144	81,541
TOTAL, CURRENT \$	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
CONSTANT FY2008 DOLLARS											
Civilian Payroll	77,089	72,689	70,993	68,714	65,720	65,944	65,287	64,164	63,820	65,507	66,606
Military Pay	144,373	133,710	121,414	112,065	107,633	103,707	100,008	97,750	96,309	95,798	95,724
Military Retired Pay/Acc	17,934	19,236	20,750	22,268	23,549	25,047	27,307	28,381	29,415	30,436	31,595
TOTAL PAY	239,397	225,635	213,156	203,047	196,902	194,698	192,602	190,294	189,544	191,740	193,925
Military Medical Accrual											
Other Military Personnel	20,300	17,689	13,747	13,297	12,187	11,435	11,075	10,213	9,277	8,963	9,317
O&M excluding Pay	64,680	54,869	52,632	51,581	52,306	51,209	51,402	56,443	56,784	53,830	57,751
Proc, RDT&E & MilCon	115,648	100,273	105,033	98,073	89,957	82,493	91,449	109,904	105,708	107,602	108,367
TOTAL NON PAY	200,629	172,831	171,412	162,952	154,450	145,137	153,926	176,560	171,769	170,395	175,434
TOTAL, CONSTANT \$	440,025	398,466	384,568	365,998	351,352	339,834	346,528	366,855	361,313	362,135	369,359

Table 6-9 [continued]

DEPARTMENT OF DEFENSE BA by CATEGORY

(Dollars in Millions)

	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>
CURRENT DOLLARS											
Civilian Payroll	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
Military Pay	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
Military Retired Pay/Acc	13,840	14,986	16,155	16,503	17,072	17,415	18,241	18,265	18,466	16,248	17,201
TOTAL PAY	68,682	77,981	83,007	87,322	92,443	95,796	100,049	103,610	106,998	108,898	111,860
Military Medical Accrual											
Other Military Personnel	5,841	5,945	6,597	6,996	6,734	4,160	8,056	8,826	9,091	9,784	13,493
O&M excluding Pay	37,227	41,958	43,620	47,815	55,550	51,823	52,247	50,887	53,762	53,484	39,997
Proc, RDT&E & MilCon	66,614	87,866	106,249	116,018	132,075	129,611	119,117	120,431	120,986	120,833	110,859
TOTAL NON PAY	109,682	135,770	156,467	170,829	194,360	185,594	179,420	180,145	183,839	184,101	164,349
TOTAL, CURRENT \$	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208
CONSTANT FY2008 DOLLARS											
Civilian Payroll	65,410	69,881	70,594	71,964	74,209	74,383	74,238	73,404	72,465	73,102	72,664
Military Pay	97,125	99,284	100,494	101,423	103,355	104,007	105,118	104,060	103,239	101,653	98,428
Military Retired Pay/Acc	32,864	33,392	34,026	33,616	30,554	30,612	30,977	30,498	30,240	29,854	30,640
TOTAL PAY	195,399	202,557	205,114	207,003	208,118	209,001	210,334	207,962	205,944	204,609	201,732
Military Medical Accrual											
Other Military Personnel	11,856	11,244	12,000	12,263	11,422	6,862	12,937	13,748	13,592	14,052	18,600
O&M excluding Pay	71,105	74,852	77,463	84,764	96,699	89,860	89,206	85,641	87,438	84,814	58,458
Proc, RDT&E & MilCon	133,477	165,137	190,547	200,876	221,893	211,434	188,217	183,423	177,473	171,046	152,187
TOTAL NON PAY	216,438	251,233	280,011	297,903	330,013	308,156	290,359	282,812	278,502	269,912	229,246
TOTAL, CONSTANT \$	411,837	453,790	485,124	504,906	538,131	517,157	500,693	490,774	484,446	474,521	430,977

Table 6-9 [continued]

DEPARTMENT OF DEFENSE BA by CATEGORY

(Dollars in Millions)

	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
CURRENT DOLLARS											
Civilian Payroll	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
Military Pay	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
Military Retired Pay/Acc	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
TOTAL PAY	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
Military Medical Accrual											
Other Military Personnel	11,225	10,569	9,852	10,033	9,384	10,122	15,434	15,474	18,887	19,961	24,905
O&M excluding Pay	55,934	55,058	54,654	59,833	59,948	62,410	62,487	74,922	78,955	83,290	97,615
Proc, RDT&E & MilCon	102,948	92,202	81,765	80,780	81,814	82,517	85,021	91,796	95,809	106,529	115,196
TOTAL NON PAY	170,107	157,829	146,271	150,645	151,146	155,049	162,942	182,192	193,651	209,780	237,716
TOTAL, CURRENT \$	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	309,948	345,632
CONSTANT FY2008 DOLLARS											
Civilian Payroll	70,839	72,130	69,411	67,705	65,318	62,987	59,142	57,047	55,366	55,058	55,829
Military Pay	95,688	88,455	81,063	79,350	77,236	74,846	65,195	63,952	59,471	60,026	59,941
Military Retired Pay/Acc	27,881	22,003	20,214	19,473	17,495	16,860	15,377	14,950	15,509	14,879	16,438
TOTAL PAY	194,408	182,589	170,687	166,529	160,049	154,693	139,714	135,949	130,346	129,962	132,207
Military Medical Accrual											
Other Military Personnel	15,029	13,824	12,635	12,626	11,582	12,281	18,592	18,483	22,243	23,088	28,568
O&M excluding Pay	80,638	81,445	78,661	84,546	82,927	84,484	83,056	97,442	102,309	104,021	121,180
Proc, RDT&E & MilCon	138,044	121,119	105,419	102,364	102,022	101,666	103,738	110,639	113,817	124,722	132,989
TOTAL NON PAY	233,712	216,388	196,714	199,536	196,531	198,431	205,386	226,564	238,369	251,831	282,737
TOTAL, CONSTANT \$	428,120	398,976	367,402	366,065	356,580	353,124	345,100	362,513	368,715	381,793	414,944

Table 6-9 [continued]

DEPARTMENT OF DEFENSE BA by CATEGORY

(Dollars in Millions)

	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>
CURRENT DOLLARS											
Civilian Payroll	47,346	50,305	53,535	57,222	58,148	60,331	61,317	61,321	61,330	61,333	61,342
Military Pay	51,144	62,348	63,039	64,603	69,038	59,927	63,858	66,102	68,679	71,048	73,275
Military Retired Pay/Acc	13,507	14,096	14,592	14,211	13,659	14,611	15,537	16,126	16,783	17,309	17,881
TOTAL PAY	111,997	126,749	131,166	136,037	140,845	134,868	140,713	143,549	146,792	149,690	152,498
Military Medical Accrual	7,695	8,307	10,065	10,135	11,231	10,876	11,858	12,614	13,494	14,263	15,033
Other Military Personnel	36,716	31,361	33,584	39,533	24,812	33,507	35,701	35,578	36,545	37,868	39,044
O&M excluding Pay	141,131	153,406	138,948	166,425	147,636	113,769	123,117	128,848	134,088	136,437	143,886
Proc, RDT&E & MilCon	140,261	151,188	170,151	184,332	182,508	190,228	201,662	202,905	198,624	200,171	198,042
TOTAL NON PAY	325,804	344,262	352,747	400,425	366,187	348,380	372,338	379,944	382,751	388,740	396,004
TOTAL, CURRENT \$	437,801	471,011	483,913	536,462	507,031	483,248	513,051	523,494	529,544	538,429	548,502
CONSTANT FY2008 DOLLARS											
Civilian Payroll	55,363	56,507	58,101	60,235	59,891	60,331	59,940	58,596	57,288	56,003	54,753
Military Pay	60,126	70,377	68,750	68,338	71,110	59,927	61,759	61,826	62,125	62,154	61,995
Military Retired Pay/Acc	15,879	15,911	15,914	15,033	14,068	14,611	15,026	15,083	15,181	15,143	15,129
TOTAL PAY	131,368	142,794	142,766	143,606	145,070	134,868	136,724	135,506	134,594	133,299	131,876
Military Medical Accrual	9,444	9,784	11,365	10,983	11,702	10,876	11,391	11,640	11,973	12,181	12,356
Other Military Personnel	41,666	34,870	36,321	41,488	25,406	33,507	34,901	34,035	34,208	34,712	35,050
O&M excluding Pay	168,926	177,491	155,465	175,836	151,179	113,769	119,820	122,287	124,200	123,220	126,634
Proc, RDT&E & MilCon	158,876	167,030	182,880	193,003	186,658	190,228	197,362	194,501	186,612	184,385	178,852
TOTAL NON PAY	378,913	389,175	386,030	421,310	374,945	348,380	363,474	362,463	356,994	354,497	352,891
TOTAL, CONSTANT \$	510,281	531,969	528,795	564,916	520,014	483,248	500,199	497,969	491,587	487,797	484,767

Table 6-10

DEPARTMENT OF DEFENSE BA by SERVICE

(Dollars in Millions)

	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>
CURRENT DOLLARS											
Army	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646	7,333	7,577	7,808
Navy	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182	9,518	10,106	10,617
Air Force	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026	15,374	17,567	17,803
Defense-wide	175	200	191	444	433	415	541	572	565	666	743
TOTAL, CURRENT \$	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
CONSTANT FY2008 DOLLARS											
Army	51,130	61,272	58,305	178,755	208,720	160,968	140,032	97,253	87,593	88,049	87,352
Navy	59,925	54,136	55,493	123,113	165,221	134,681	108,748	110,055	102,474	104,917	105,039
Air Force	54,055	37,707	59,934	142,108	210,411	193,154	121,040	120,314	141,674	152,772	150,255
Defense-wide	1,940	2,101	2,088	4,141	4,229	4,083	5,116	5,125	5,086	5,376	5,898
TOTAL, CONSTANT \$	167,050	155,215	175,821	448,117	588,581	492,886	374,935	332,746	336,826	351,114	348,544
% REAL GROWTH											
Army		19.8	-4.8	206.6	16.8	-22.9	-13.0	-30.5	-9.9	0.5	-0.8
Navy		-9.7	2.5	121.9	34.2	-18.5	-19.3	1.2	-6.9	2.4	0.1
Air Force		-30.2	58.9	137.1	48.1	-8.2	-37.3	-0.6	17.8	7.8	-1.6
TOTAL		-7.1	13.3	154.9	31.3	-16.3	-23.9	-11.3	1.2	4.2	-0.7

Table 6-10 [continued]

DEPARTMENT OF DEFENSE BA by SERVICE

(Dollars in Millions)

	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>
CURRENT DOLLARS											
Army	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629	22,997	25,407	25,143
Navy	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581	20,773	21,122	21,278
Air Force	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589	24,203	25,364	25,722
Defense-wide	1,065	1,226	1,105	1,794	2,550	2,914	3,170	4,756	4,204	4,394	4,763
TOTAL, CURRENT \$	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905
CONSTANT FY2008 DOLLARS											
Army	90,596	90,350	89,947	104,881	100,632	102,492	96,978	125,837	165,569	165,627	159,172
Navy	109,898	101,223	109,657	127,810	127,382	118,849	114,894	131,898	145,906	139,705	134,919
Air Force	152,524	149,826	142,674	153,902	156,752	148,393	143,439	157,379	166,517	164,908	159,749
Defense-wide	7,788	8,956	8,451	12,951	18,223	20,479	22,022	30,583	27,704	28,478	29,501
TOTAL, CONSTANT \$	360,806	350,354	350,728	399,544	402,988	390,213	377,334	445,697	505,695	498,719	483,342
% REAL GROWTH											
Army	3.7	-0.3	-0.4	16.6	-4.1	1.8	-5.4	29.8	31.6	0.0	-3.9
Navy	4.6	-7.9	8.3	16.6	-0.3	-6.7	-3.3	14.8	10.6	-4.2	-3.4
Air Force	1.5	-1.8	-4.8	7.9	1.9	-5.3	-3.3	9.7	5.8	-1.0	-3.1
TOTAL	3.5	-2.9	0.1	13.9	0.9	-3.2	-3.3	18.1	13.5	-1.4	-3.1

Table 6-10 [continued]

DEPARTMENT OF DEFENSE BA by SERVICE

(Dollars in Millions)

	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>
CURRENT DOLLARS											
Army	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667	28,434	31,341	34,380
Navy	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378	39,499	42,103	47,225
Air Force	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969	32,595	34,943	41,720
Defense-wide	5,185	5,863	6,577	7,475	8,380	10,586	12,119	13,324	14,794	16,618	19,296
TOTAL, CURRENT \$	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
CONSTANT FY2008 DOLLARS											
Army	141,157	122,783	112,133	100,691	93,958	87,668	89,516	94,027	92,822	94,690	95,100
Navy	129,696	117,623	118,740	116,064	113,375	108,395	110,746	120,292	120,334	118,720	119,303
Air Force	138,929	126,602	120,516	113,592	107,271	103,140	103,194	108,639	102,696	101,503	105,762
Defense-wide	30,244	31,457	33,179	35,651	36,748	40,632	43,072	43,897	45,461	47,223	49,194
TOTAL, CONSTANT \$	440,025	398,466	384,568	365,998	351,352	339,834	346,528	366,855	361,313	362,135	369,359
% REAL GROWTH											
Army	-11.3	-13.0	-8.7	-10.2	-6.7	-6.7	2.1	5.0	-1.3	2.0	0.4
Navy	-3.9	-9.3	0.9	-2.3	-2.3	-4.4	2.2	8.6	0.0	-1.3	0.5
Air Force	-13.0	-8.9	-4.8	-5.7	-5.6	-3.9	0.1	5.3	-5.5	-1.2	4.2
TOTAL	-9.0	-9.4	-3.5	-4.8	-4.0	-3.3	2.0	5.9	-1.5	0.2	2.0

Table 6-10 [continued]

DEPARTMENT OF DEFENSE BA by SERVICE

(Dollars in Millions)

	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>
CURRENT DOLLARS											
Army	43,252	52,254	57,529	62,181	74,270	73,128	73,984	75,813	78,079	78,479	91,825
Navy	58,011	69,569	81,854	82,088	99,015	96,113	93,500	100,281	97,675	99,977	103,470
Air Force	53,144	64,821	74,074	86,108	99,420	94,870	91,624	88,324	94,685	92,890	91,257
Defense-wide	23,957	27,107	26,017	27,773	14,096	17,279	20,362	19,336	20,399	21,652	-10,344
TOTAL, CURRENT \$	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208
CONSTANT FY2008 DOLLARS											
Army	105,753	116,318	121,636	126,285	144,073	138,515	136,600	134,622	133,161	130,313	144,007
Navy	131,500	145,572	163,064	159,296	184,773	175,882	166,873	171,751	162,388	161,334	159,387
Air Force	119,927	133,746	146,533	163,942	183,192	171,974	162,468	152,460	156,683	150,006	139,663
Defense-wide	54,657	58,154	53,891	55,384	26,093	30,786	34,752	31,941	32,214	32,867	-12,080
TOTAL, CONSTANT \$	411,837	453,790	485,124	504,906	538,131	517,157	500,693	490,774	484,446	474,521	430,977
% REAL GROWTH											
Army	11.2	10.0	4.6	3.8	14.1	-3.9	-1.4	-1.4	-1.1	-2.1	10.5
Navy	10.2	10.7	12.0	-2.3	16.0	-4.8	-5.1	2.9	-5.5	-0.6	-1.2
Air Force	13.4	11.5	9.6	11.9	11.7	-6.1	-5.5	-6.2	2.8	-4.3	-6.9
TOTAL	11.5	10.2	6.9	4.1	6.6	-3.9	-3.2	-2.0	-1.3	-2.0	-9.2

Table 6-10 [continued]

DEPARTMENT OF DEFENSE BA by SERVICE

(Dollars in Millions)

	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
CURRENT DOLLARS											
Army	73,636	64,803	62,470	63,268	64,505	64,418	64,046	68,367	73,165	77,027	85,918
Navy	90,311	83,198	78,055	76,948	80,117	79,562	80,696	84,028	88,795	95,501	102,376
Air Force	82,340	79,146	74,575	73,932	72,992	73,216	76,284	81,914	83,050	89,549	100,228
Defense-wide	35,596	40,255	36,263	41,580	36,954	40,810	37,558	44,287	45,524	47,872	57,109
TOTAL, CURRENT \$	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	309,948	345,632
CONSTANT FY2008 DOLLARS											
Army	115,962	99,028	93,389	92,272	91,578	89,396	86,319	89,258	92,504	94,798	102,255
Navy	137,957	124,617	113,234	109,412	111,010	108,056	106,633	109,259	112,171	116,854	121,880
Air Force	124,653	116,063	107,726	105,467	101,808	99,617	100,782	105,778	104,948	109,344	119,379
Defense-wide	49,548	59,268	53,052	58,914	52,184	56,055	51,366	58,218	59,093	60,796	71,431
TOTAL, CONSTANT \$	428,120	398,976	367,402	366,065	356,580	353,124	345,100	362,513	368,715	381,793	414,944
% REAL GROWTH											
Army	-19.5	-14.6	-5.7	-1.2	-0.8	-2.4	-3.4	3.4	3.6	2.5	7.9
Navy	-13.4	-9.7	-9.1	-3.4	1.5	-2.7	-1.3	2.5	2.7	4.2	4.3
Air Force	-10.7	-6.9	-7.2	-2.1	-3.5	-2.2	1.2	5.0	-0.8	4.2	9.2
TOTAL	-0.7	-6.8	-7.9	-0.4	-2.6	-1.0	-2.3	5.0	1.7	3.5	8.7

Table 6-10 [continued]

DEPARTMENT OF DEFENSE BA by SERVICE

(Dollars in Millions)

	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>
CURRENT DOLLARS											
Army	121,132	153,105	152,846	174,941	155,093	128,424	139,091	142,218	141,271	142,716	142,616
Navy	124,057	124,284	131,665	143,803	136,693	139,511	147,438	152,626	155,806	158,117	160,163
Air Force	125,245	125,536	127,918	141,657	134,098	136,426	142,608	144,381	147,499	150,218	152,158
Defense-wide	67,367	68,086	71,485	76,061	81,148	78,887	83,913	84,269	84,968	87,379	93,565
TOTAL, CURRENT \$	437,801	471,011	483,913	536,462	507,031	483,248	513,051	523,494	529,544	538,429	548,502
CONSTANT FY2008 DOLLARS											
Army	139,938	171,338	165,807	183,898	159,073	128,424	135,623	135,268	131,067	129,184	125,895
Navy	144,259	140,064	143,441	150,939	139,953	139,511	143,943	145,579	145,273	144,150	142,717
Air Force	145,971	141,968	140,232	148,618	137,091	136,426	139,309	137,926	137,897	137,456	136,194
Defense-wide	80,112	78,598	79,316	81,461	83,897	78,887	81,324	79,195	77,350	77,007	79,961
TOTAL, CONSTANT \$	510,281	531,969	528,795	564,916	520,014	483,248	500,199	497,969	491,587	487,797	484,767
% REAL GROWTH											
Army	36.9	22.4	-3.2	10.9	-13.5	-19.3	5.6	-0.3	-3.1	-1.4	-2.5
Navy	18.4	-2.9	2.4	5.2	-7.3	-0.3	3.2	1.1	-0.2	-0.8	-1.0
Air Force	22.3	-2.7	-1.2	6.0	-7.8	-0.5	2.1	-1.0	0.0	-0.3	-0.9
TOTAL	23.0	4.3	-0.6	6.8	-7.9	-7.1	3.5	-0.4	-1.3	-0.8	-0.6

Table 6-11

DEPARTMENT OF DEFENSE OUTLAYS by TITLE

(Dollars in Millions)

	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>
CURRENT DOLLARS											
Military Personnel	4,433	4,493	4,902	7,293	11,394	11,823	11,272	10,986	11,112	10,903	11,057
Military Retired Pay	175	193	195	324	329	357	386	419	477	511	562
O&M	3,975	4,361	4,045	7,182	12,289	10,826	9,836	8,031	8,794	9,587	9,761
Procurement	1,850	2,356	2,389	3,813	11,270	16,665	15,204	12,518	10,910	11,815	12,208
RDT&E	413	292	413	867	1,490	1,953	2,178	2,400	3,080	3,961	4,270
Military Construction	181	183	166	472	1,830	1,944	1,698	1,678	2,054	1,959	1,753
Family Housing								4	43	21	41
Rev & Mgmt Funds	67	-65	-224	-191	296	47	-245	-504	-679	-320	-681
Trust, Receipts, & Other	-943	-572	-212	-189	-183	-206	-273	-362	-396	-339	224
TOTAL, CURRENT \$	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
CONSTANT FY2008 DOLLARS											
Military Personnel	74,274	78,332	77,325	115,027	168,098	167,268	160,002	152,158	145,160	145,075	138,774
Military Retired Pay	1,940	2,017	2,090	3,182	3,347	3,583	3,946	4,015	4,396	4,376	4,754
O&M	60,090	61,797	55,844	84,731	131,812	120,859	110,518	92,680	95,176	97,240	91,748
Procurement	17,250	20,312	20,967	31,241	90,295	130,374	122,981	96,658	80,439	80,821	82,571
RDT&E	4,189	2,630	4,046	8,013	12,844	16,284	17,947	18,658	22,229	26,044	27,363
Military Construction	1,418	1,349	1,258	3,340	13,296	14,063	12,437	11,643	13,594	12,082	10,722
Family Housing								31	278	131	244
Rev & Mgmt Funds	507	-463	-1,640	-1,276	2,049	323	-1,707	-3,297	-4,266	-1,867	-3,933
Trust, Receipts, & Other	-7,133	-4,078	-1,554	-1,266	-1,268	-1,408	-1,904	-2,368	-2,489	-1,979	1,293
TOTAL, CONSTANT \$	152,535	161,895	158,336	242,991	420,474	451,345	424,221	370,177	354,518	361,922	353,535
% REAL GROWTH											
Military Personnel		5.5	-1.3	48.8	46.1	-0.5	-4.3	-4.9	-4.6	-0.1	-4.3
Military Retired Pay		4.0	3.6	52.2	5.2	7.1	10.1	1.7	9.5	-0.5	8.6
O&M		2.8	-9.6	51.7	55.6	-8.3	-8.6	-16.1	2.7	2.2	-5.6
Procurement		17.8	3.2	49.0	189.0	44.4	-5.7	-21.4	-16.8	0.5	2.2
RDT&E		-37.2	53.8	98.0	60.3	26.8	10.2	4.0	19.1	17.2	5.1
Military Construction		-4.9	-6.7	165.5	298.1	5.8	-11.6	-6.4	16.8	-11.1	-11.3
TOTAL		6.1	-2.2	53.5	73.0	7.3	-6.0	-12.7	-4.2	2.1	-2.3

Table 6-11 [continued]

DEPARTMENT OF DEFENSE OUTLAYS by TITLE

(Dollars in Millions)

	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>
CURRENT DOLLARS											
Military Personnel	11,160	11,044	11,299	12,138	11,985	12,986	13,387	15,162	17,956	19,859	21,374
Military Retired Pay	641	694	786	894	1,015	1,209	1,384	1,591	1,830	2,095	2,444
O&M	10,378	10,223	10,611	11,338	11,845	11,932	12,349	14,710	19,000	20,578	22,227
Procurement	12,622	12,734	13,095	14,532	16,660	15,351	11,839	14,339	19,012	23,283	23,988
RDT&E	4,652	5,310	6,131	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457
Military Construction	1,948	1,626	1,605	1,191	1,144	1,026	1,007	1,334	1,536	1,281	1,389
Family Housing	16	22	39	440	427	580	619	647	482	495	572
Rev & Mgmt Funds	-185	-438	-339	-127	-1,401	-452	-741	283	512	2,090	-1,535
Special Foreign Currency									0	2	1
Trust, Receipts, & Other	234	279	65	101	-109	-183	-200	-231	-124	-158	-123
Interfund Transfers									-7	-7	-8
TOTAL, CURRENT \$	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785
CONSTANT FY2008 DOLLARS											
Military Personnel	132,868	130,263	130,597	141,646	138,491	139,341	139,085	144,666	162,092	169,745	171,402
Military Retired Pay	5,302	5,785	6,571	7,469	8,544	9,787	11,014	12,112	13,450	14,887	16,487
O&M	92,410	89,339	87,727	92,624	94,048	92,891	92,557	104,690	127,012	133,455	137,376
Procurement	84,978	87,113	88,023	98,133	112,188	101,813	77,419	88,368	110,308	128,447	128,857
RDT&E	29,009	32,706	36,591	37,958	38,194	41,725	36,823	35,912	39,507	41,282	38,712
Military Construction	11,618	9,769	9,403	7,080	6,761	6,050	5,855	7,408	8,198	6,679	6,986
Family Housing	92	131	218	2,741	2,658	3,491	3,658	3,712	2,723	2,723	3,015
Rev & Mgmt Funds	-1,043	-2,493	-1,886	-717	-7,874	-2,534	-4,102	1,514	2,650	10,459	-7,447
Special Foreign Currency									0	9	6
Trust, Receipts, & Other	1,320	1,586	362	570	-613	-1,025	-1,108	-1,238	-638	-787	-597
Interfund Transfers									-36	-36	-39
TOTAL, CONSTANT \$	356,553	354,200	357,606	387,502	392,397	391,538	361,203	397,145	465,266	506,864	494,758
% REAL GROWTH											
Military Personnel	-4.3	-2.0	0.3	8.5	-2.2	0.6	-0.2	4.0	12.0	4.7	1.0
Military Retired Pay	11.5	9.1	13.6	13.7	14.4	14.5	12.5	10.0	11.0	10.7	10.7
O&M	0.7	-3.3	-1.8	5.6	1.5	-1.2	-0.4	13.1	21.3	5.1	2.9
Procurement	2.9	2.5	1.0	11.5	14.3	-9.2	-24.0	14.1	24.8	16.4	0.3
RDT&E	6.0	12.7	11.9	3.7	0.6	9.2	-11.7	-2.5	10.0	4.5	-6.2
Military Construction	8.4	-15.9	-3.7	-24.7	-4.5	-10.5	-3.2	26.5	10.7	-18.5	4.6
TOTAL	0.9	-0.7	1.0	8.4	1.3	-0.2	-7.7	10.0	17.2	8.9	-2.4

Table 6-11 [continued]

DEPARTMENT OF DEFENSE OUTLAYS by TITLE

(Dollars in Millions)

	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>
CURRENT DOLLARS											
Military Personnel	23,031	22,633	23,036	23,246	23,728	24,968	25,064	25,715	27,075	28,407	30,842
Military Retired Pay	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920
O&M	21,609	20,941	21,675	21,069	22,478	26,297	27,837	30,587	33,578	36,424	44,770
Procurement	21,584	18,858	17,131	15,654	15,241	16,042	15,964	18,178	19,976	25,404	29,021
RDT&E	7,166	7,303	7,881	8,157	8,582	8,866	8,923	9,795	10,508	11,152	13,127
Military Construction	1,168	1,095	1,108	1,119	1,407	1,462	2,019	1,914	1,932	2,080	2,450
Family Housing	614	598	688	729	884	1,124	1,192	1,358	1,405	1,468	1,680
Rev & Mgmt Funds	-807	-219	-223	-1,030	268	66	-241	25	-429	286	-246
Special Foreign Currency	1	2	3	4	4	4	5	3	2	3	3
Trust, Receipts, & Other	-139	-119	-101	-107	-164	-163	-159	-225	-165	-478	-713
Interfund Transfers	-7	-6	-6	-8	-7	-7	-7	-9	-11	-11	-12
TOTAL, CURRENT \$	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
CONSTANT FY2008 DOLLARS											
Military Personnel	164,875	151,372	135,490	123,425	118,215	115,208	110,024	106,830	105,176	104,083	104,713
Military Retired Pay	17,879	19,206	20,661	22,010	23,443	25,010	27,195	28,306	29,389	30,424	31,476
O&M	125,989	115,026	113,035	105,388	102,153	106,391	104,009	104,989	106,517	108,818	113,981
Procurement	111,280	92,843	80,512	70,916	64,734	60,424	56,763	59,823	61,189	71,229	73,038
RDT&E	35,528	34,307	35,365	34,942	34,512	31,463	29,407	29,756	29,684	28,500	30,352
Military Construction	5,685	5,061	4,906	4,712	5,535	5,020	6,495	5,713	5,386	5,342	5,700
Family Housing	3,079	2,830	3,103	3,164	3,577	3,997	3,948	4,125	3,993	3,681	3,677
Rev & Mgmt Funds	-3,767	-977	-960	-4,252	1,045	222	-758	74	-1,166	712	-554
Special Foreign Currency	4	8	11	18	15	15	15	8	6	7	6
Trust, Receipts, & Other	-647	-531	-434	-442	-637	-555	-501	-657	-450	-1,194	-1,609
Interfund Transfers	-32	-27	-26	-33	-26	-22	-22	-26	-30	-27	-27
TOTAL, CONSTANT \$	459,872	419,119	391,663	359,847	352,566	347,173	336,575	338,940	339,696	351,575	360,755
% REAL GROWTH											
Military Personnel	-3.8	-8.2	-10.5	-8.9	-4.2	-2.5	-4.5	-2.9	-1.5	-1.0	0.6
Military Retired Pay	8.4	7.4	7.6	6.5	6.5	6.7	8.7	4.1	3.8	3.5	3.5
O&M	-8.3	-8.7	-1.7	-6.8	-3.1	4.1	-2.2	0.9	1.5	2.2	4.7
Procurement	-13.6	-16.6	-13.3	-11.9	-8.7	-6.7	-6.1	5.4	2.3	16.4	2.5
RDT&E	-8.2	-3.4	3.1	-1.2	-1.2	-8.8	-6.5	1.2	-0.2	-4.0	6.5
Military Construction	-18.6	-11.0	-3.1	-4.0	17.5	-9.3	29.4	-12.0	-5.7	-0.8	6.7
TOTAL	-7.1	-8.9	-6.6	-8.1	-2.0	-1.5	-3.1	0.7	0.2	3.5	2.6

Table 6-11 [continued]

DEPARTMENT OF DEFENSE OUTLAYS by TITLE

(Dollars in Millions)

	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>
CURRENT DOLLARS											
Military Personnel	36,409	42,341	45,523	47,655	67,842	71,511	72,020	76,337	80,676	75,622	83,439
Military Retired Pay	13,729	14,938	15,945	16,471							
O&M	51,864	59,674	64,915	67,369	72,348	75,259	76,178	84,475	87,001	88,340	101,769
Procurement	34,819	42,993	53,652	61,879	70,381	76,517	80,744	77,166	81,620	80,972	82,028
RDT&E	15,278	17,729	20,554	23,117	27,103	32,283	33,596	34,792	37,002	37,458	34,589
Military Construction	2,458	2,924	3,524	3,706	4,260	5,067	5,853	5,874	5,275	5,080	3,497
Family Housing	3,424	3,939	2,126	2,413	2,642	2,819	2,908	3,082	3,257	3,501	3,296
Rev & Mgmt Funds	36	693	-805	-1,069	1,334	2,877	3,522	1,021	753	-330	-1,813
Special Foreign Currency	2	4	2	1	2	3	2	2	1	0	1
Trust, Receipts, & Other	-1,852	-697	-373	-713	-522	-678	-787	-787	-678	-861	-1,233
Interfund Transfers	-15	-17	-23	-22	-21	-22	-28	-26	-25	-27	-43,183
TOTAL, CURRENT \$	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389
CONSTANT FY2008 DOLLARS											
Military Personnel	108,010	109,532	112,210	112,455	145,454	147,620	145,844	147,943	150,385	140,901	146,610
Military Retired Pay	32,601	33,284	33,583	33,550							
O&M	118,381	128,328	135,525	138,472	145,007	148,523	146,114	155,267	153,113	150,479	158,853
Procurement	78,813	86,390	100,034	108,564	119,421	126,296	129,769	120,406	122,223	116,477	113,131
RDT&E	31,924	34,508	38,431	41,571	47,102	54,592	55,225	55,248	56,314	54,811	48,605
Military Construction	5,195	5,789	6,712	6,801	7,526	8,669	9,672	9,370	8,093	7,475	4,981
Family Housing	6,896	7,386	3,885	4,284	4,544	4,732	4,757	4,894	4,963	5,116	4,594
Rev & Mgmt Funds	73	1,313	-1,466	-1,876	2,263	4,748	5,661	1,593	1,128	-475	-2,500
Special Foreign Currency	5	7	3	2	3	4	3	3	2	1	1
Trust, Receipts, & Other	-3,773	-1,320	-680	-1,250	-886	-1,119	-1,265	-1,228	-1,016	-1,239	-1,701
Interfund Transfers	-31	-33	-42	-39	-35	-36	-45	-41	-38	-39	-59,558
TOTAL, CONSTANT \$	378,095	405,184	428,196	442,534	470,399	494,029	495,734	493,457	495,166	473,507	413,015
% REAL GROWTH											
Military Personnel	3.1	1.4	2.4	0.2	29.3	1.5	-1.2	1.4	1.7	-6.3	4.1
Military Retired Pay	3.6	2.1	0.9	-0.1							
O&M	3.9	8.4	5.6	2.2	4.7	2.4	-1.6	6.3	-1.4	-1.7	5.6
Procurement	7.9	9.6	15.8	8.5	10.0	5.8	2.7	-7.2	1.5	-4.7	-2.9
RDT&E	5.2	8.1	11.4	8.2	13.3	15.9	1.2		1.9	-2.7	-11.3
Military Construction	-8.9	11.4	15.9	1.3	10.7	15.2	11.6	-3.1	-13.6	-7.6	-33.4
TOTAL	4.8	7.2	5.7	3.3	6.3	5.0	0.3	-0.5	0.3	-4.4	-12.8

Table 6-11 [continued]

DEPARTMENT OF DEFENSE OUTLAYS by TITLE

(Dollars in Millions)

	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
CURRENT DOLLARS											
Military Personnel	81,171	75,904	73,137	71,851	66,669	69,722	68,976	69,503	75,950	73,977	86,802
O&M	92,048	94,121	87,929	91,080	88,761	92,465	93,473	96,420	105,871	112,019	130,165
Procurement	74,881	69,936	61,758	54,984	48,912	47,691	48,214	48,824	51,697	54,991	62,511
RDT&E	34,632	36,968	34,786	34,710	36,561	37,026	37,423	37,362	37,609	40,462	44,388
Military Construction	4,262	4,831	4,979	6,826	6,684	6,188	6,046	5,519	5,111	4,978	5,057
Family Housing	3,271	3,255	3,316	3,570	3,829	4,004	3,869	3,692	3,417	3,516	3,738
Rev & Mgmt Funds	3,112	-4,745	3,570	-706	2,506	2,674	329	884	3,196	2,097	1,219
Special Foreign Currency	2	4									
Def-wide Contingency									31	191	83
Trust, Receipts, & Other	-955	-579	-737	-1,477	-348	-1,245	-2,028	-667	-1,498	-1,115	-1,613
Interfund Transfers	-5,460	-1,108	-105	-230	-316	-196	-165	-158	-150	-136	-234
TOTAL, CURRENT \$	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116
CONSTANT FY2008 DOLLARS											
Military Personnel	138,531	124,186	116,178	111,816	102,474	103,223	98,126	96,002	99,699	94,600	104,742
O&M	142,738	144,296	132,823	134,625	128,706	129,783	127,978	129,592	138,452	140,624	160,179
Procurement	100,265	91,450	79,173	69,174	60,329	57,783	58,010	58,278	60,855	63,526	71,639
RDT&E	47,243	49,589	45,680	44,655	46,014	45,717	45,699	45,271	44,783	47,174	51,149
Military Construction	5,848	6,450	6,516	8,716	8,380	7,615	7,382	6,669	6,087	5,815	5,837
Family Housing	4,447	4,326	4,300	4,551	4,773	4,896	4,694	4,439	4,059	4,086	4,310
Rev & Mgmt Funds	4,358	-6,007	4,837	-642	3,324	3,452	581	1,056	3,762	2,422	1,397
Special Foreign Currency	3	5									
Def-wide Contingency									37	221	96
Trust, Receipts, & Other	-1,279	-757	-944	-1,858	-408	-1,482	-2,386	-757	-1,646	-1,212	-1,849
Interfund Transfers	-7,311	-1,448	-134	-290	-390	-238	-199	-189	-176	-157	-268
TOTAL, CONSTANT \$	434,843	412,090	388,430	370,749	353,204	350,749	339,885	340,360	355,910	357,100	397,233
% REAL GROWTH											
Military Personnel	-5.5	-10.4	-6.4	-3.8	-8.4	0.7	-4.9	-2.2	3.9	-5.1	10.7
Military Retired Pay											
O&M	-10.1	1.1	-8.0	1.4	-4.4	0.8	-1.4	1.3	6.8	1.6	13.9
Procurement	-11.4	-8.8	-13.4	-12.6	-12.8	-4.2	0.4	0.5	4.4	4.4	12.8
RDT&E	-2.8	5.0	-7.9	-2.2	3.0	-0.6		-0.9	-1.1	5.3	8.4
Military Construction	17.4	10.3	1.0	33.8	-3.9	-9.1	-3.1	-9.7	-8.7	-4.5	0.4
TOTAL	5.3	-5.2	-5.7	-4.6	-4.7	-0.7	-3.1	0.1	4.6	0.3	11.2

Table 6-11 [continued]

DEPARTMENT OF DEFENSE OUTLAYS by TITLE

(Dollars in Millions)

	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>
CURRENT DOLLARS											
Military Personnel	106,746	113,576	127,463	127,542	117,123	119,096	126,865	130,282	135,226	140,204	144,950
Military Retired Pay											
O&M	151,430	174,049	188,120	203,787	207,765	169,254	179,065	178,543	182,328	179,040	192,993
Procurement	67,925	76,217	82,294	89,758	101,520	88,915	100,734	105,795	111,398	114,487	117,931
RDT&E	53,102	60,756	65,691	68,628	70,748	66,940	71,792	75,557	73,971	71,887	69,486
Military Construction	5,850	6,310	5,331	6,245	8,728	9,191	12,841	16,006	16,683	15,491	13,234
Family Housing	3,782	3,903	3,719	3,717	4,329	3,965	3,346	3,136	2,906	2,494	2,186
Rev & Mgmt Funds	-202	2,341	2,788	2,230	2,686	2,410	3,833	2,763	3,440	2,464	2,668
Def-wide Contingency	-62	-63	90	28	1,100	500	200	100			
Trust, Receipts, & Other	-998	-397	-1,166	-2,496	2,636	-391	-700	-994	-1,245	-1,246	-1,202
Interfund Transfers	-231	-174	-174	-160	-127	-127	-129	-130	-131	-131	-131
TOTAL, CURRENT \$	387,340	436,517	474,154	499,277	516,508	459,754	497,846	511,057	524,576	524,689	542,115
CONSTANT FY2008 DOLLARS											
Military Personnel	124,481	128,138	139,063	134,860	120,632	119,096	122,986	122,447	123,221	123,920	124,266
Military Retired Pay											
O&M	182,031	201,262	209,285	215,266	213,205	169,254	174,420	169,624	169,080	161,933	170,312
Procurement	77,074	84,787	89,054	94,210	103,956	88,915	98,469	101,190	104,358	105,149	106,188
RDT&E	60,427	67,657	71,121	72,043	72,468	66,940	70,180	72,268	69,290	66,007	62,538
Military Construction	6,657	7,026	5,771	6,557	8,942	9,191	12,552	15,309	15,627	14,224	11,911
Family Housing	4,330	4,372	4,033	3,901	4,430	3,965	3,272	3,001	2,726	2,295	1,973
Rev & Mgmt Funds	-230	2,604	3,017	2,341	2,750	2,410	3,747	2,643	3,222	2,263	2,403
Def-wide Contingency	-71	-71	97	29	1,126	500	196	96			
Trust, Receipts, & Other	-1,133	-442	-1,262	-2,620	2,700	-391	-684	-951	-1,167	-1,144	-1,082
Interfund Transfers	-262	-193	-189	-168	-130	-127	-126	-124	-123	-120	-118
TOTAL, CONSTANT \$	453,305	495,139	519,990	526,418	530,079	459,754	485,010	485,502	486,235	474,525	478,390
% REAL GROWTH											
Military Personnel	18.8	2.9	8.5	-3.0	-10.6	-1.3	3.3	-0.4	0.6	0.6	0.3
Military Retired Pay											
O&M	13.6	10.6	4.0	2.9	-1.0	-20.6	3.1	-2.7	-0.3	-4.2	5.2
Procurement	7.6	10.0	5.0	5.8	10.3	-14.5	10.7	2.8	3.1	0.8	1.0
RDT&E	18.1	12.0	5.1	1.3	0.6	-7.6	4.8	3.0	-4.1	-4.7	-5.3
Military Construction	14.0	5.5	-17.9	13.6	36.4	2.8	36.6	22.0	2.1	-9.0	-16.3
TOTAL	14.1	9.2	5.0	1.2	0.7	-13.3	5.5	0.1	0.2	-2.4	0.8

Table 6-12

DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY

(Dollars in Millions)

	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>
CURRENT DOLLARS											
Civilian Payroll	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
Military Pay	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
Military Retired Pay/Acc	175	193	195	324	329	357	386	419	477	511	562
TOTAL PAY	6,075	6,652	6,935	10,437	14,485	15,971	15,118	14,917	15,115	15,330	15,558
Military Medical Accrual											
Other Military Personnel	1,005	746	748	403	2,018	1,725	1,811	1,742	1,976	1,786	2,063
O&M excluding Pay	826	1,188	1,233	3,981	8,427	6,202	4,929	2,661	3,028	4,027	4,222
Proc, RDT&E & MilCon	2,245	2,655	2,759	4,751	13,785	19,512	18,198	15,849	15,277	16,956	17,350
TOTAL NON PAY	4,076	4,589	4,739	9,135	24,230	27,439	24,938	20,252	20,281	22,768	23,636
TOTAL, CURRENT \$	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
CONSTANT FY2008 DOLLARS											
Civilian Payroll	48,961	49,673	45,256	57,161	79,390	88,221	80,203	75,435	74,138	73,832	69,086
Military Pay	66,672	73,013	71,846	112,331	154,111	155,473	147,374	140,763	132,743	134,649	126,863
Military Retired Pay/Acc	1,940	2,017	2,090	3,182	3,347	3,583	3,946	4,015	4,396	4,376	4,754
TOTAL PAY	117,574	124,703	119,192	172,673	236,849	247,276	231,523	220,212	211,277	212,857	200,703
Military Medical Accrual											
Other Military Personnel	7,601	5,319	5,480	2,696	13,987	11,795	12,628	11,395	12,417	10,426	11,911
O&M excluding Pay	8,444	10,805	11,051	32,151	66,578	48,365	40,129	22,325	24,895	29,779	30,397
Proc, RDT&E & MilCon	18,916	21,068	22,613	35,471	103,060	143,908	139,941	116,244	105,930	108,859	110,524
TOTAL NON PAY	34,962	37,192	39,144	70,318	183,625	204,068	192,698	149,964	143,242	149,065	152,832
TOTAL, CONSTANT \$	152,535	161,895	158,336	242,991	420,474	451,345	424,221	370,177	354,518	361,922	353,535

Table 6-12 [continued]

DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY

(Dollars in Millions)

	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>
CURRENT DOLLARS											
Civilian Payroll	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
Military Pay	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
Military Retired Pay/Acc	641	694	786	894	1,015	1,209	1,384	1,591	1,830	2,095	2,444
TOTAL PAY	16,238	16,103	16,583	17,846	18,072	19,326	20,237	22,269	25,595	27,937	30,444
Military Medical Accrual											
Other Military Personnel	1,890	1,875	2,118	2,220	2,222	2,371	2,367	2,984	3,846	4,595	4,675
O&M excluding Pay	5,133	4,875	5,025	6,022	4,871	5,738	5,616	8,433	11,982	14,296	12,119
Proc, RDT&E & MilCon	18,205	18,641	19,566	20,738	22,775	22,035	17,660	20,407	25,935	30,437	30,548
TOTAL NON PAY	25,229	25,390	26,709	28,980	29,869	30,144	25,644	31,824	41,762	49,328	47,341
TOTAL, CURRENT \$	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785
CONSTANT FY2008 DOLLARS											
Civilian Payroll	68,528	65,727	64,730	67,229	67,218	66,316	65,349	68,472	74,860	79,330	79,691
Military Pay	122,207	119,603	118,795	129,126	125,997	126,063	125,976	128,671	142,192	146,751	148,725
Military Retired Pay/Acc	5,302	5,785	6,571	7,469	8,544	9,787	11,014	12,112	13,450	14,887	16,487
TOTAL PAY	196,037	191,115	190,097	203,824	201,758	202,165	202,338	209,255	230,501	240,969	244,904
Military Medical Accrual											
Other Military Personnel	10,660	10,660	11,802	12,520	12,495	13,277	13,110	15,995	19,901	22,994	22,677
O&M excluding Pay	35,274	33,674	34,066	40,448	33,937	38,564	37,525	52,482	70,595	80,551	68,743
Proc, RDT&E & MilCon	114,582	118,751	121,641	130,710	144,208	137,531	108,230	119,412	144,269	162,350	158,434
TOTAL NON PAY	160,516	163,084	167,509	183,679	190,639	189,373	158,865	187,890	234,765	265,895	249,854
TOTAL, CONSTANT \$	356,553	354,200	357,606	387,502	392,397	391,538	361,203	397,145	465,266	506,864	494,758

Table 6-12 [continued]

DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY

(Dollars in Millions)

	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>
CURRENT DOLLARS											
Civilian Payroll	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
Military Pay	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
Military Retired Pay/Acc	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920
TOTAL PAY	33,691	34,566	36,868	38,458	40,278	43,148	45,599	48,364	51,840	55,857	61,035
Military Medical Accrual											
Other Military Personnel	4,393	3,956	3,274	2,752	2,715	3,395	3,178	3,117	3,260	3,323	3,988
O&M excluding Pay	11,400	10,918	11,114	9,314	11,517	14,043	14,316	16,581	17,989	18,413	24,543
Proc, RDT&E & MilCon	27,586	25,032	23,820	22,699	23,041	24,314	24,798	27,495	29,953	37,420	43,274
TOTAL NON PAY	43,379	39,906	38,208	34,765	37,272	41,752	42,293	47,194	51,202	59,156	71,805
TOTAL, CURRENT \$	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
CONSTANT FY2008 DOLLARS											
Civilian Payroll	77,089	72,689	70,993	68,714	65,720	65,944	65,287	64,164	63,820	65,507	66,606
Military Pay	144,373	133,710	121,414	112,065	107,633	103,707	100,008	97,750	96,309	95,798	95,724
Military Retired Pay/Acc	17,879	19,206	20,661	22,010	23,443	25,010	27,195	28,306	29,389	30,424	31,476
TOTAL PAY	239,342	225,604	213,067	202,788	196,796	194,661	192,490	190,220	189,518	191,729	193,806
Military Medical Accrual											
Other Military Personnel	20,501	17,662	14,076	11,360	10,582	11,501	10,017	9,080	8,866	8,285	8,989
O&M excluding Pay	62,265	56,572	56,088	46,423	50,587	52,947	49,782	53,094	53,387	50,379	52,828
Proc, RDT&E & MilCon	137,764	119,281	108,431	99,276	94,602	88,064	84,286	86,547	87,925	101,182	105,132
TOTAL NON PAY	220,531	193,515	178,595	157,059	155,770	152,512	144,084	148,720	150,178	159,846	166,949
TOTAL, CONSTANT \$	459,872	419,119	391,663	359,847	352,566	347,173	336,575	338,940	339,696	351,575	360,755

Table 6-12 [continued]

DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY

(Dollars in Millions)

	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>
CURRENT DOLLARS											
Civilian Payroll	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
Military Pay	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
Military Retired Pay/Acc	13,729	14,938	15,945	16,471	17,072	17,415	18,241	18,265	18,466	16,248	17,201
TOTAL PAY	68,571	77,933	82,797	87,289	92,443	95,796	100,049	103,610	106,998	108,898	111,860
Military Medical Accrual											
Other Military Personnel	5,341	5,411	6,433	6,288	6,804	7,877	6,066	8,578	11,290	6,531	12,719
O&M excluding Pay	31,010	38,946	39,680	40,168	46,113	50,098	49,708	53,506	54,365	52,695	19,921
Proc, RDT&E & MilCon	51,231	62,230	76,131	87,060	100,010	111,865	118,185	116,242	122,227	121,632	117,889
TOTAL NON PAY	87,582	106,586	122,244	133,517	152,927	169,840	173,959	178,325	187,883	180,857	150,530
TOTAL, CURRENT \$	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389
CONSTANT FY2008 DOLLARS											
Civilian Payroll	65,410	69,881	70,594	71,964	74,209	74,383	74,238	73,404	72,465	73,102	72,664
Military Pay	97,125	99,284	100,494	101,423	103,355	104,007	105,118	104,060	103,239	101,653	98,428
Military Retired Pay/Acc	32,601	33,284	33,583	33,550	30,554	30,612	30,977	30,498	30,240	29,854	30,640
TOTAL PAY	195,135	202,450	204,671	206,937	208,118	209,001	210,334	207,962	205,944	204,609	201,732
Military Medical Accrual											
Other Military Personnel	10,886	10,248	11,715	11,032	11,544	13,001	9,748	13,385	16,906	9,394	17,542
O&M excluding Pay	59,851	69,719	70,849	71,798	80,999	87,325	85,632	90,612	89,168	84,431	31,102
Proc, RDT&E & MilCon	112,223	122,768	140,960	152,767	169,738	184,702	190,019	181,498	183,148	175,073	162,640
TOTAL NON PAY	182,960	202,735	223,525	235,597	262,281	285,028	285,400	285,495	289,222	268,897	211,283
TOTAL, CONSTANT \$	378,095	405,184	428,196	442,534	470,399	494,029	495,734	493,457	495,166	473,507	413,015

Table 6-12 [continued]

DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY

(Dollars in Millions)

	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
CURRENT DOLLARS											
Civilian Payroll	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
Military Pay	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
Military Retired Pay/Acc	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
TOTAL PAY	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
Military Medical Accrual											
Other Military Personnel	11,174	10,498	11,624	10,327	6,278	9,506	14,590	14,326	20,999	17,049	24,749
O&M excluding Pay	52,490	50,330	53,506	51,379	53,918	57,529	56,631	61,956	71,952	76,647	90,674
Proc, RDT&E & MilCon	111,521	108,186	98,413	93,820	89,640	88,339	89,274	88,694	91,400	97,115	108,777
TOTAL NON PAY	175,185	169,014	163,542	155,526	149,836	155,373	160,494	164,976	184,351	190,812	224,200
TOTAL, CURRENT \$	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116
CONSTANT FY2008 DOLLARS											
Civilian Payroll	70,839	72,130	69,411	67,705	65,318	62,987	59,142	57,047	55,366	55,058	55,829
Military Pay	95,688	88,455	81,063	79,350	77,236	74,846	65,195	63,952	59,471	60,026	59,941
Military Retired Pay/Acc	27,881	22,003	20,214	19,473	17,495	16,860	15,377	14,950	15,509	14,879	16,438
TOTAL PAY	194,408	182,589	170,687	166,529	160,049	154,693	139,714	135,949	130,346	129,962	132,207
Military Medical Accrual											
Other Military Personnel	14,962	13,728	14,902	12,993	7,743	11,518	17,554	17,100	24,719	19,696	28,364
O&M excluding Pay	76,040	74,207	76,592	73,127	74,807	77,464	75,172	81,404	93,200	95,228	111,970
Proc, RDT&E & MilCon	149,434	141,566	126,249	118,101	110,605	107,075	107,445	105,907	107,644	112,215	124,692
TOTAL NON PAY	240,435	229,501	217,743	204,220	193,155	196,056	200,172	204,411	225,564	227,138	265,025
TOTAL, CONSTANT \$	434,843	412,090	388,430	370,749	353,204	350,749	339,885	340,360	355,910	357,100	397,233

Table 6-12 [continued]

DEPARTMENT OF DEFENSE OUTLAYS by CATEGORY

(Dollars in Millions)

	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>
CURRENT DOLLARS											
Civilian Payroll	47,346	50,305	53,426	57,222	58,148	60,331	61,317	61,321	61,330	61,333	61,342
Military Pay	51,144	62,348	63,039	64,603	69,038	59,927	63,858	66,102	68,679	71,048	73,275
Military Retired Pay/Acc	13,507	14,096	14,592	14,211	13,659	14,611	15,537	16,126	16,783	17,309	17,881
TOTAL PAY	111,997	126,749	131,056	136,037	140,845	134,868	140,713	143,549	146,792	149,690	152,498
Military Medical Accrual	7,695	8,307	10,065	10,135	11,231	10,876	11,858	12,614	13,494	14,263	15,033
Other Military Personnel	34,400	28,825	39,767	38,592	23,195	33,682	35,611	35,440	36,270	37,583	38,760
O&M excluding Pay	109,892	132,229	143,138	154,362	164,249	119,425	128,699	126,662	130,788	126,492	140,639
Proc, RDT&E & MilCon	123,356	140,407	150,128	160,151	176,989	160,903	180,965	192,791	197,231	196,661	195,185
TOTAL NON PAY	275,343	309,768	343,098	363,240	375,663	324,886	357,133	367,508	377,784	375,000	389,617
TOTAL, CURRENT \$	387,340	436,517	474,154	499,277	516,508	459,754	497,846	511,057	524,576	524,689	542,115
CONSTANT FY2008 DOLLARS											
Civilian Payroll	55,363	56,507	57,982	60,235	59,892	60,331	59,939	58,595	57,286	56,000	54,749
Military Pay	60,126	70,377	68,750	68,338	71,110	59,927	61,759	61,826	62,125	62,154	61,995
Military Retired Pay/Acc	15,879	15,911	15,914	15,033	14,068	14,611	15,026	15,083	15,181	15,143	15,129
TOTAL PAY	131,368	142,794	142,647	143,606	145,070	134,868	136,724	135,504	134,592	133,297	131,872
Military Medical Accrual	9,444	9,784	11,365	10,983	11,702	10,876	11,391	11,640	11,973	12,181	12,356
Other Military Personnel	39,033	32,066	43,034	40,506	23,752	33,682	34,810	33,898	33,942	34,443	34,787
O&M excluding Pay	133,446	154,264	160,461	163,231	168,326	119,425	125,187	120,056	120,953	113,974	123,613
Proc, RDT&E & MilCon	140,015	156,231	162,483	168,092	181,229	160,903	176,899	184,405	184,775	180,631	175,762
TOTAL NON PAY	321,937	352,345	377,343	382,812	385,009	324,886	348,287	349,998	351,643	341,229	346,518
TOTAL, CONSTANT \$	453,305	495,139	519,990	526,418	530,079	459,754	485,010	485,502	486,235	474,525	478,390

Table 6-13

DEPARTMENT OF DEFENSE OUTLAYS by SERVICE

(Dollars in Millions)

	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>
CURRENT DOLLARS											
Army	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788	8,588	8,972	9,131
Navy	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694	9,641	10,318	11,009
Air Force	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227	16,613	18,235	18,411
Defense-wide	175	200	204	362	393	408	432	461	553	572	644
TOTAL, CURRENT \$	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
CONSTANT FY2008 DOLLARS											
Army	55,447	57,399	55,858	95,838	168,788	168,625	140,476	105,211	96,061	96,658	92,237
Navy	56,894	55,883	54,810	71,942	115,031	128,342	124,146	106,710	101,963	103,562	102,969
Air Force	38,250	46,514	45,436	71,677	132,756	150,338	155,242	153,874	151,532	156,886	153,027
Defense-wide	1,945	2,100	2,232	3,534	3,899	4,040	4,357	4,382	4,963	4,817	5,302
TOTAL, CONSTANT \$	152,535	161,895	158,336	242,991	420,474	451,345	424,221	370,177	354,518	361,922	353,535
% REAL GROWTH											
Army		3.5	-2.7	71.6	76.1	-0.1	-16.7	-25.1	-8.7	0.6	-4.6
Navy		-1.8	-1.9	31.3	59.9	11.6	-3.3	-14.0	-4.4	1.6	-0.6
Air Force		21.6	-2.3	57.8	85.2	13.2	3.3	-0.9	-1.5	3.5	-2.5
TOTAL		6.1	-2.2	53.5	73.0	7.3	-6.0	-12.7	-4.2	2.1	-2.3

Table 6-13 [continued]

DEPARTMENT OF DEFENSE OUTLAYS by SERVICE

(Dollars in Millions)

	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>
CURRENT DOLLARS											
Army	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732	20,958	25,222	25,033
Navy	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962	19,246	22,072	22,505
Air Force	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912	25,734	25,892
Defense-wide	849	1,025	1,109	1,597	1,883	2,537	2,843	3,335	4,241	4,237	4,355
TOTAL, CURRENT \$	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785
CONSTANT FY2008 DOLLARS											
Army	90,467	88,502	90,767	100,634	99,721	99,859	94,940	110,631	145,182	165,062	159,196
Navy	106,192	105,054	105,978	113,746	119,367	118,447	108,212	119,202	135,162	146,539	144,878
Air Force	153,350	152,905	152,423	161,369	158,917	154,924	137,832	144,300	157,126	167,731	163,101
Defense-wide	6,544	7,739	8,438	11,753	14,393	18,308	20,219	23,012	27,795	27,532	27,583
TOTAL, CONSTANT \$	356,553	354,200	357,606	387,502	392,397	391,538	361,203	397,145	465,266	506,864	494,758
% REAL GROWTH											
Army	-1.9	-2.2	2.6	10.9	-0.9	0.1	-4.9	16.5	31.2	13.7	-3.6
Navy	3.1	-1.1	0.9	7.3	4.9	-0.8	-8.6	10.2	13.4	8.4	-1.1
Air Force	0.2	-0.3	-0.3	5.9	-1.5	-2.5	-11.0	4.7	8.9	6.7	-2.8
TOTAL	0.9	-0.7	1.0	8.4	1.3	-0.2	-7.7	10.0	17.2	8.9	-2.4

Table 6-13 [continued]

DEPARTMENT OF DEFENSE OUTLAYS by SERVICE

(Dollars in Millions)

	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>
CURRENT DOLLARS											
Army	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919	26,019	28,770	32,601
Navy	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775	33,524	37,813	42,710
Air Force	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915	29,217	32,277	38,976
Defense-wide	4,948	5,566	6,146	6,941	8,243	10,545	11,585	12,948	14,282	16,152	18,554
TOTAL, CURRENT \$	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
CONSTANT FY2008 DOLLARS											
Army	147,044	130,455	117,423	99,449	98,142	91,733	84,706	87,745	88,575	91,251	93,744
Navy	134,830	123,744	116,364	109,952	108,180	111,587	108,509	108,816	109,832	114,851	115,247
Air Force	148,789	134,719	126,454	116,836	109,716	103,038	101,456	99,250	96,814	98,981	103,872
Defense-wide	29,209	30,202	31,422	33,611	36,528	40,816	41,904	43,128	44,475	46,492	47,892
TOTAL, CONSTANT \$	459,872	419,119	391,663	359,847	352,566	347,173	336,575	338,940	339,696	351,575	360,755
% REAL GROWTH											
Army	-7.6	-11.3	-10.0	-15.3	-1.3	-6.5	-7.7	3.6	0.9	3.0	2.7
Navy	-6.9	-8.2	-6.0	-5.5	-1.6	3.1	-2.8	0.3	0.9	4.6	0.3
Air Force	-8.8	-9.5	-6.1	-7.6	-6.1	-6.1	-1.5	-2.2	-2.5	2.2	4.9
TOTAL	-7.1	-8.9	-6.6	-8.1	-2.0	-1.5	-3.1	0.7	0.2	3.5	2.6

Table 6-13 [continued]

DEPARTMENT OF DEFENSE OUTLAYS by SERVICE

(Dollars in Millions)

	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>
CURRENT DOLLARS											
Army	37,620	45,281	51,520	55,655	66,708	71,107	73,808	77,315	79,973	78,017	90,360
Navy	50,482	59,242	67,402	70,920	84,197	88,492	90,813	94,570	101,171	97,725	102,180
Air Force	45,157	55,676	62,894	68,620	81,988	91,188	91,144	93,060	94,676	93,546	94,510
Defense-wide	22,895	24,321	23,224	25,611	12,476	14,848	18,241	16,990	19,060	20,468	-24,661
TOTAL, CURRENT \$	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389
CONSTANT FY2008 DOLLARS											
Army	96,725	104,553	112,010	115,518	131,749	135,735	137,084	138,105	137,007	130,450	142,272
Navy	121,216	128,880	139,140	140,970	160,721	164,541	164,128	165,290	169,398	159,502	158,010
Air Force	107,394	118,743	128,159	134,349	154,491	166,860	162,949	161,446	158,234	152,136	144,464
Defense-wide	52,760	53,009	48,887	51,698	23,438	26,893	31,573	28,615	30,527	31,418	-31,731
TOTAL, CONSTANT \$	378,095	405,184	428,196	442,534	470,399	494,029	495,734	493,457	495,166	473,507	413,015
% REAL GROWTH											
Army	3.2	8.1	7.1	3.1	14.1	3.0	1.0	0.7	-0.8	-4.8	9.1
Navy	5.2	6.3	8.0	1.3	14.0	2.4	-0.3	0.7	2.5	-5.8	-0.9
Air Force	3.4	10.6	7.9	4.8	15.0	8.0	-2.3	-0.9	-2.0	-3.9	-5.0
TOTAL	4.8	7.2	5.7	3.3	6.3	5.0	0.3	-0.5	0.3	-4.4	-12.8

Table 6-13 [continued]

DEPARTMENT OF DEFENSE OUTLAYS by SERVICE

(Dollars in Millions)

	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
CURRENT DOLLARS											
Army	79,228	72,233	64,999	63,692	61,183	64,346	64,586	65,773	70,336	73,800	83,319
Navy	96,858	94,914	85,927	85,910	79,587	82,098	78,047	78,598	87,204	90,444	98,547
Air Force	85,019	83,802	80,289	76,799	75,378	76,622	77,906	79,158	82,092	84,827	95,561
Defense-wide	25,857	27,640	37,420	34,207	37,109	35,264	35,597	37,850	41,602	41,909	54,688
TOTAL, CURRENT \$	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116
CONSTANT FY2008 DOLLARS											
Army	123,443	108,644	96,510	92,667	87,220	88,854	86,593	85,868	88,918	90,577	98,923
Navy	146,672	139,722	123,059	120,337	109,817	110,307	102,680	102,270	109,823	110,230	117,074
Air Force	128,220	121,966	114,851	108,845	104,359	103,096	102,156	102,060	103,436	103,192	113,561
Defense-wide	36,508	41,758	54,010	48,900	51,809	48,491	48,457	50,162	53,733	53,101	67,675
TOTAL, CONSTANT \$	434,843	412,090	388,430	370,749	353,204	350,749	339,885	340,360	355,910	357,100	397,233
% REAL GROWTH											
Army	-13.2	-12.0	-11.2	-4.0	-5.9	1.9	-2.5	-0.8	3.6	1.9	9.2
Navy	-7.2	-4.7	-11.9	-2.2	-8.7	0.4	-6.9	-0.4	7.4	0.4	6.2
Air Force	-11.2	-4.9	-5.8	-5.2	-4.1	-1.2	-0.9	-0.1	1.3	-0.2	10.0
TOTAL	5.3	-5.2	-5.7	-4.6	-4.7	-0.7	-3.1	0.1	4.6	0.3	11.2

Table 6-13 [continued]

DEPARTMENT OF DEFENSE OUTLAYS by SERVICE

(Dollars in Millions)

	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>
CURRENT DOLLARS											
Army	105,248	129,034	152,098	163,336	164,357	127,662	135,870	140,143	142,829	142,272	143,263
Navy	112,017	120,381	126,088	132,267	135,995	128,733	140,183	146,108	151,818	151,387	156,796
Air Force	111,559	122,162	127,939	132,706	131,615	127,589	138,755	140,549	144,327	145,375	150,305
Defense-wide	58,517	64,940	68,029	70,967	84,541	75,770	83,038	84,257	85,603	85,655	91,752
TOTAL, CURRENT \$	387,340	436,517	474,154	499,277	516,508	459,754	497,846	511,057	524,576	524,689	542,115
CONSTANT FY2008 DOLLARS											
Army	121,938	145,031	165,524	171,916	168,647	127,662	132,397	133,143	132,353	128,609	126,316
Navy	130,753	136,288	137,966	139,049	139,338	128,733	136,750	139,155	141,288	137,717	139,436
Air Force	130,529	138,699	140,742	139,398	134,628	127,589	135,464	134,113	134,725	132,810	134,330
Defense-wide	70,085	75,122	75,757	76,056	87,466	75,770	80,400	79,092	77,868	75,389	78,308
TOTAL, CONSTANT \$	453,305	495,139	519,990	526,418	530,079	459,754	485,010	485,502	486,235	474,525	478,390
% REAL GROWTH											
Army	23.3	18.9	14.1	3.9	-1.9	-24.3	3.7	0.6	-0.6	-2.8	-1.8
Navy	11.7	4.2	1.2	0.8	0.2	-7.6	6.2	1.8	1.5	-2.5	1.2
Air Force	14.9	6.3	1.5	-1.0	-3.4	-5.2	6.2	-1.0	0.5	-1.4	1.1
TOTAL	14.1	9.2	5.0	1.2	0.7	-13.3	5.5	0.1	0.2	-2.4	0.8

Table 6-14

DEPARTMENT OF DEFENSE CIVILIAN PAY

(Current \$ in Thousands)

<u>FY</u>	<u>GS</u>	<u>WAGE BOARD</u>	<u>TOTAL U.S.</u>	<u>FOREIGN NATIONALS</u>	<u>TOTAL DIR HIRE</u>	<u>INDIRECT HIRE FN</u>	<u>TOTAL CIV PAY</u>
1965	4,294,071	3,131,274	7,425,345	107,300	7,532,645	300,100	7,832,745
1966	4,733,692	3,326,267	8,059,959	127,100	8,187,059	312,900	8,499,959
1967	5,327,505	3,801,427	9,128,932	181,250	9,310,182	343,850	9,654,032
1968	6,046,547	3,959,237	10,005,784	219,300	10,225,084	353,100	10,578,184
1969	6,598,426	4,085,610	10,684,036	280,049	10,964,085	336,970	11,301,055
1970	7,322,460	4,218,766	11,541,226	293,738	11,834,964	368,588	12,203,552
1971	7,563,332	4,236,158	11,799,490	297,534	12,097,024	406,956	12,503,980
1972	8,125,799	4,341,701	12,467,500	251,856	12,719,356	502,373	13,221,729
1973	8,243,279	4,508,037	12,751,316	179,776	12,931,092	642,648	13,573,740
1974	8,564,289	4,635,296	13,199,585	167,923	13,367,508	769,487	14,136,995
1975	9,157,047	5,161,056	14,318,103	181,024	14,499,127	834,404	15,333,531
1976	9,713,310	5,612,971	15,326,281	200,741	15,527,022	890,691	16,417,713
1977	10,364,135	5,995,442	16,359,577	232,510	16,592,087	957,228	17,549,315
1978	11,063,068	6,283,002	17,346,070	255,877	17,601,947	1,251,639	18,853,586
1979	12,255,408	6,640,054	18,895,462	282,817	19,178,279	1,315,714	20,493,993
1980	13,300,575	7,222,536	20,523,111	307,627	20,830,738	1,431,132	22,261,870
1981	14,165,371	7,745,903	21,911,274	330,379	22,241,653	1,533,365	23,775,018
1982	15,800,350	8,422,631	24,222,981	360,029	24,583,010	1,482,442	26,065,452
1983	17,598,704	8,638,545	26,237,249	340,864	26,578,113	1,183,643	27,761,756
1984	18,597,308	9,165,655	27,762,963	356,986	28,119,949	1,331,913	29,451,862
1985	20,357,719	9,458,264	29,815,983	365,663	30,181,646	1,222,151	31,403,797
1986	21,255,995	9,394,063	30,650,058	395,480	31,045,538	1,115,798	32,161,336
1987	22,529,058	9,433,538	31,962,596	454,213	32,416,809	1,677,939	34,094,748
1988	23,895,795	9,555,068	33,450,863	488,464	33,939,327	1,911,939	35,851,266
1989	25,481,775	9,675,274	35,157,049	550,618	35,707,667	1,904,390	37,612,057
1990	27,327,015	9,910,821	37,237,836	634,059	37,871,895	1,934,594	39,806,489
1991	28,679,764	9,974,471	38,654,235	619,588	39,273,823	1,865,466	41,139,289
1992	29,668,620	9,579,728	39,248,348	631,872	39,880,220	1,899,189	41,779,409
1993	31,334,339	10,321,348	41,655,687	644,234	42,299,921	1,868,189	44,168,110
1994	32,112,819	9,438,220	41,551,039	523,075	42,074,114	1,505,849	43,579,963
1995	32,171,834	9,368,241	41,540,075	501,181	42,041,256	1,517,319	43,558,575
1996	32,450,228	8,639,200	41,089,428	627,627	41,717,055	1,314,076	43,031,131
1997	32,605,841	8,211,314	40,817,155	536,098	41,353,253	1,386,928	42,740,181
1998	31,445,032	8,085,280	39,530,312	492,516	40,022,828	1,232,017	41,254,845
1999	31,894,925	7,975,582	39,870,507	444,574	40,315,081	911,108	41,226,189
2000	32,565,504	7,882,645	40,448,149	437,151	40,885,300	1,046,633	41,931,933
2001	33,942,235	7,875,336	41,047,109	442,409	41,489,518	981,061	42,470,579
2002	36,463,010	8,118,404	44,540,320	463,570	45,003,890	818,599	45,822,489
2003	38,058,363	8,109,277	46,167,640	342,300	46,509,940	836,188	47,346,128
2004	40,212,280	8,755,251	48,967,531	376,256	49,343,787	961,374	50,305,161
2005	43,016,309	9,066,115	52,082,424	365,954	52,448,378	1,086,876	53,535,254
2006	46,707,259	8,899,655	55,606,914	466,788	56,073,702	1,148,262	57,221,964
2007	47,399,336	9,182,718	56,582,054	432,450	57,014,504	1,133,288	58,147,792
2008	49,280,295	9,483,822	58,764,117	440,504	59,204,621	1,126,166	60,330,787
2009	50,201,493	9,486,109	59,687,602	446,610	60,134,212	1,183,167	61,317,379
2010	50,671,280	9,574,880	60,246,160	452,545	60,698,704	1,204,156	61,902,860
2011	51,701,455	9,769,542	61,470,997	461,879	61,932,876	1,218,050	63,150,926
2012	52,041,147	9,833,731	61,874,878	472,112	62,346,990	1,229,866	63,576,856
2013	53,142,248	10,041,796	63,184,044	479,161	63,663,206	1,232,022	64,895,228

Table 6-15

DEPARTMENT OF DEFENSE CIVILIAN PAY

(FY 2008 \$ in Thousands)

<u>FY</u>	<u>GS</u>	<u>WAGE BOARD</u>	<u>TOTAL U.S.</u>	<u>FOREIGN NATIONALS</u>	<u>TOTAL DIR HIRE</u>	<u>INDIRECT HIRE FN</u>	<u>TOTAL CIV PAY</u>
1965	30,700,414	26,843,192	57,561,935	1,727,773	59,282,979	4,898,327	65,370,520
1966	32,911,212	27,683,838	60,619,631	1,951,070	62,528,877	4,692,029	68,460,738
1967	35,712,792	30,605,787	66,315,670	2,679,963	68,971,129	4,513,910	74,868,001
1968	39,224,578	30,604,915	69,834,096	3,718,822	73,540,136	4,336,950	79,311,514
1969	40,367,655	29,859,136	70,232,003	3,931,890	74,138,559	4,079,966	79,709,030
1970	39,774,828	28,438,478	68,185,115	3,685,452	71,876,873	3,783,850	77,083,892
1971	38,646,079	26,211,347	64,839,987	3,001,035	67,849,142	3,502,015	72,676,299
1972	39,282,265	24,490,724	63,764,768	2,530,902	66,302,695	3,387,889	70,994,015
1973	37,828,197	24,101,175	61,946,764	1,809,921	63,733,046	3,711,839	68,716,471
1974	36,942,600	22,856,210	59,788,857	1,301,754	61,110,597	3,418,527	65,734,237
1975	37,375,232	22,984,223	60,370,354	1,256,967	61,612,346	3,114,319	65,949,859
1976	37,676,133	22,151,691	59,832,724	1,217,790	61,055,652	3,033,813	65,284,628
1977	37,821,512	21,194,814	59,025,683	1,080,228	60,104,362	2,880,934	64,159,242
1978	37,603,083	20,514,124	58,103,577	1,025,864	59,143,221	3,517,344	63,824,956
1979	39,479,673	20,357,064	59,839,809	985,675	60,824,201	3,488,354	65,510,513
1980	40,041,647	20,808,505	60,856,769	957,457	61,802,742	3,579,133	66,602,233
1981	39,088,661	20,574,083	59,659,158	934,718	60,604,314	3,617,359	65,400,686
1982	42,435,043	21,317,672	63,761,869	941,308	64,693,878	3,907,930	69,877,450
1983	43,527,212	20,880,507	64,408,705	961,375	65,363,756	3,939,495	70,594,282
1984	44,300,962	21,341,807	65,644,737	991,134	66,633,993	4,017,350	71,965,097
1985	46,425,886	21,309,908	67,739,296	1,020,446	68,757,164	4,095,994	74,211,205
1986	47,379,279	20,650,812	68,025,106	1,030,520	69,058,185	3,965,322	74,381,275
1987	47,578,550	20,297,676	67,870,797	1,043,068	68,916,197	3,960,956	74,229,896
1988	48,052,485	19,111,764	67,167,381	1,015,957	68,186,034	3,878,030	73,404,093
1989	48,079,239	18,220,548	66,300,052	1,000,471	67,303,338	3,836,001	72,464,305
1990	49,249,092	17,828,840	67,077,083	1,137,797	68,219,223	3,539,888	73,103,173
1991	49,713,994	17,256,844	66,971,823	1,069,223	68,045,313	3,282,594	72,657,068
1992	49,370,024	15,909,421	65,281,128	1,046,811	66,321,946	3,208,279	70,837,000
1993	50,216,955	16,509,478	66,728,565	1,027,907	67,760,569	3,039,455	72,124,499
1994	50,175,353	14,738,459	64,912,954	813,658	65,730,126	2,388,494	69,412,634
1995	49,039,114	14,279,889	63,319,003	763,944	64,082,947	2,358,351	67,702,569
1996	48,303,371	12,859,770	61,163,141	934,246	62,097,388	1,994,550	65,314,129
1997	47,125,947	11,867,995	58,993,941	774,834	59,768,776	2,044,011	62,989,148
1998	44,206,031	11,366,442	55,572,474	692,388	56,264,862	1,766,082	59,138,341
1999	43,279,972	10,822,504	54,102,476	603,267	54,705,743	1,260,666	57,043,120
2000	42,974,110	10,402,101	53,376,211	576,873	53,953,084	1,381,842	55,361,609
2001	43,191,325	10,021,326	52,232,242	562,963	52,795,205	1,249,073	54,072,935
2002	44,384,498	9,882,105	54,216,581	564,279	54,780,861	996,486	55,779,998
2003	44,502,133	9,482,282	53,984,415	400,256	54,384,671	977,779	55,363,204
2004	45,169,551	9,834,577	55,004,128	422,640	55,426,768	1,079,890	56,506,658
2005	46,685,276	9,839,386	56,524,662	397,167	56,921,829	1,179,578	58,101,408
2006	49,166,863	9,368,311	58,535,174	491,369	59,026,543	1,208,729	60,235,273
2007	48,821,316	9,458,200	58,279,516	445,424	58,724,939	1,167,287	59,892,226
2008	49,280,295	9,483,822	58,764,117	440,504	59,204,621	1,126,166	60,330,787
2009	49,072,818	9,272,834	58,345,652	436,569	58,782,221	1,156,566	59,938,787
2010	48,418,419	9,149,178	57,567,597	432,425	58,000,021	1,150,619	59,150,640
2011	48,292,074	9,125,304	57,417,378	431,421	57,848,799	1,137,727	58,986,526
2012	47,516,487	8,978,748	56,495,235	431,065	56,926,300	1,122,937	58,049,237
2013	47,430,943	8,962,584	56,393,526	427,665	56,821,191	1,099,614	57,920,805

Table 6-16

ARMY TOA by TITLE

(Dollars in Millions)

	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>
CURRENT DOLLARS											
Military Personnel	1,688	1,900	1,984	4,256	4,993	5,352	4,696	4,455	3,933	3,952	3,895
O&M	1,232	1,619	1,671	5,525	6,697	4,758	3,328	3,015	3,031	3,245	3,319
Procurement	59	324	400	7,075	8,992	2,334	910	2,036	1,723	1,589	1,345
RDT&E	96	104	117	288	456	525	592	704	714	735	801
Military Construction	87	87	116	309	548	507	367	603	500	398	396
TOTAL, CURRENT \$	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813	9,901	9,919	9,757
CONSTANT FY2008 DOLLARS											
Military Personnel	29,032	32,709	31,155	60,216	74,268	73,900	66,821	61,456	52,247	52,613	49,353
O&M	22,278	24,545	22,198	51,404	65,413	49,766	37,492	33,428	31,961	32,305	33,401
Procurement	507	2,422	3,033	47,884	63,765	17,971	7,415	13,673	11,154	9,671	8,053
RDT&E	1,085	1,089	1,142	2,882	4,163	4,727	4,982	5,597	5,348	5,219	5,628
Military Construction	669	658	849	2,293	4,000	3,728	2,566	3,964	3,200	2,566	2,574
TOTAL, CONSTANT \$	53,571	61,423	58,378	164,678	211,609	150,092	119,277	118,118	103,910	102,375	99,008
% REAL GROWTH											
Military Personnel		12.7	-4.8	93.3	23.3	-0.5	-9.6	-8.0	-15.0	0.7	-6.2
O&M		10.2	-9.6	131.6	27.3	-23.9	-24.7	-10.8	-4.4	1.1	3.4
Procurement		377.7	25.2	1478.8	33.2	-71.8	-58.7	84.4	-18.4	-13.3	-16.7
RDT&E		0.4	4.9	152.4	44.4	13.5	5.4	12.3	-4.4	-2.4	7.8
Military Construction		-1.6	29.0	170.1	74.4	-6.8	-31.2	54.5	-19.3	-19.8	0.3
TOTAL		14.7	-5.0	182.1	28.5	-29.1	-20.5	-1.0	-12.0	-1.5	-3.3

Table 6-16 [continued]

ARMY TOA by TITLE

(Dollars in Millions)

	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>
CURRENT DOLLARS											
Military Personnel	3,924	3,922	3,979	4,458	4,343	4,616	4,750	5,670	7,353	8,391	8,998
O&M	3,234	3,221	3,382	3,875	3,537	3,554	3,737	5,098	7,520	8,372	8,249
Procurement	1,097	1,388	1,755	2,578	2,503	2,480	1,955	5,123	5,411	6,182	6,333
RDT&E	1,022	1,072	1,215	1,374	1,260	1,408	1,409	1,507	1,580	1,506	1,666
Military Construction	279	265	197	181	183	217	368	1,113	505	512	523
TOTAL, CURRENT \$	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369	24,962	25,769
CONSTANT FY2008 DOLLARS											
Military Personnel	46,830	46,374	46,412	52,484	50,389	49,960	49,663	53,869	65,735	71,087	72,196
O&M	29,022	27,957	27,846	30,763	28,068	27,363	27,290	34,378	56,289	50,206	47,611
Procurement	6,440	8,126	10,113	14,873	14,402	14,145	11,030	27,736	28,435	31,424	31,235
RDT&E	6,796	6,867	7,679	8,537	7,821	8,553	8,327	8,617	9,028	8,082	8,619
Military Construction	1,817	1,692	1,260	1,161	1,170	1,358	2,130	5,938	2,851	2,603	2,548
TOTAL, CONSTANT \$	90,906	91,016	93,310	107,817	101,850	101,380	98,440	130,538	162,339	163,403	162,209
% REAL GROWTH											
Military Personnel	-5.1	-1.0	0.1	13.1	-4.0	-0.9	-0.6	8.5	22.0	8.1	1.6
O&M	-13.1	-3.7	-0.4	10.5	-8.8	-2.5	-0.3	26.0	63.7	-10.8	-5.2
Procurement	-20.0	26.2	24.5	47.1	-3.2	-1.8	-22.0	151.5	2.5	10.5	-0.6
RDT&E	20.8	1.0	11.8	11.2	-8.4	9.4	-2.6	3.5	4.8	-10.5	6.6
Military Construction	-29.4	-6.9	-25.5	-7.9	0.8	16.1	56.8	178.8	-52.0	-8.7	-2.1
TOTAL	-8.2	0.1	2.5	15.5	-5.5	-0.5	-2.9	32.6	24.4	0.7	-0.7

Table 6-16 [continued]

ARMY TOA by TITLE

(Dollars in Millions)

	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>
CURRENT DOLLARS											
Military Personnel	9,616	9,499	9,046	8,680	8,815	9,221	9,607	9,973	10,477	11,036	12,095
O&M	7,817	7,119	7,309	7,433	7,364	7,339	8,271	9,157	9,883	10,752	12,303
Procurement	4,510	3,412	3,398	2,816	2,640	2,565	3,058	4,427	5,325	6,099	6,548
RDT&E	1,619	1,656	1,792	1,885	1,947	1,766	1,970	2,291	2,447	2,635	2,844
Military Construction	402	593	550	666	782	754	833	754	718	900	781
Family Housing											
Rev & Mgmt Funds							20	100	100	74	
TOTAL, CURRENT \$	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,497	34,572
CONSTANT FY2008 DOLLARS											
Military Personnel	68,827	63,511	53,372	46,266	44,153	42,938	42,217	41,568	40,871	40,673	41,224
O&M	42,652	37,002	36,077	34,528	31,230	28,933	29,865	30,568	30,400	31,118	31,971
Procurement	21,378	15,451	14,736	11,362	9,744	8,509	9,294	12,933	14,177	14,579	14,235
RDT&E	8,000	7,747	7,912	7,786	7,247	6,187	6,110	6,705	6,593	6,416	6,374
Military Construction	1,929	2,597	2,242	2,463	2,542	2,230	2,323	2,067	1,818	2,097	1,734
Family Housing											
Rev & Mgmt Funds							63	291	272	184	
TOTAL, CONSTANT \$	142,787	126,307	114,339	102,405	94,916	88,797	89,871	94,132	94,132	95,069	95,538
% REAL GROWTH											
Military Personnel	-4.7	-7.7	-16.0	-13.3	-4.6	-2.8	-1.7	-1.5	-1.7	-0.5	1.4
O&M	-10.4	-13.2	-2.5	-4.3	-9.6	-7.4	3.2	2.4	-0.5	2.4	2.7
Procurement	-31.6	-27.7	-4.6	-22.9	-14.2	-12.7	9.2	39.2	9.6	2.8	-2.4
RDT&E	-7.2	-3.2	2.1	-1.6	-6.9	-14.6	-1.2	9.7	-1.7	-2.7	-0.7
Military Construction	-24.3	34.6	-13.7	9.9	3.2	-12.3	4.2	-11.0	-12.0	15.3	-17.3
TOTAL	-12.0	-11.5	-9.5	-10.4	-7.3	-6.4	1.2	4.7	0.0	1.0	0.5

Table 6-16 [continued]

ARMY TOA by TITLE

(Dollars in Millions)

	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>
CURRENT DOLLARS											
Military Personnel	14,157	16,602	17,515	18,517	26,298	27,665	28,501	29,348	29,957	30,124	32,980
O&M	14,419	16,769	18,042	19,208	20,825	21,312	23,551	24,205	25,677	27,306	39,482
Procurement	10,462	13,856	15,682	16,731	18,022	16,978	15,301	14,850	14,482	13,768	11,021
RDT&E	3,124	3,620	3,891	4,192	4,257	4,537	4,693	4,670	5,129	5,307	5,551
Military Construction	980	1,075	973	1,256	1,675	1,576	1,505	1,514	1,453	1,127	1,266
Family Housing			1,034	1,223	1,317	1,328	1,580	1,565	1,571	1,499	1,531
Rev & Mgmt Funds	34	176	221	389	366	374	110	193	292		668
TOTAL, CURRENT \$	43,177	52,099	57,359	61,516	72,760	73,770	75,241	76,346	78,562	79,131	92,498
CONSTANT FY2008 DOLLARS											
Military Personnel	42,258	42,905	43,025	43,473	55,955	56,575	57,205	56,765	56,078	55,648	57,651
O&M	33,906	37,479	38,547	39,721	41,674	41,583	43,870	43,229	43,511	44,240	59,110
Procurement	20,848	25,948	28,048	28,926	30,261	27,676	24,124	22,529	21,137	19,400	15,100
RDT&E	6,501	7,185	7,452	7,755	7,716	8,115	8,101	7,730	8,089	8,070	8,169
Military Construction	2,022	2,177	1,971	2,406	3,037	2,791	2,564	2,429	2,251	1,699	1,836
Family Housing			1,891	2,176	2,270	2,234	2,568	2,465	2,382	2,191	2,143
Rev & Mgmt Funds	69	334	403	682	622	617	177	301	437		921
TOTAL, CONSTANT \$	105,603	116,028	121,336	125,138	141,535	139,591	138,609	135,449	133,886	131,248	144,930
% REAL GROWTH											
Military Personnel	2.5	1.5	0.3	1.0	28.7	1.1	1.1	-0.8	-1.2	-0.8	3.6
O&M	6.1	10.5	2.8	3.0	4.9	-0.2	5.5	-1.5	0.7	1.7	33.6
Procurement	46.5	24.5	8.1	3.1	4.6	-8.5	-12.8	-6.6	-6.2	-8.2	-22.2
RDT&E	2.0	10.5	3.7	4.1	-0.5	5.2	-0.2	-4.6	4.6	-0.2	1.2
Military Construction	16.6	7.7	-9.5	22.1	26.2	-8.1	-8.1	-5.3	-7.3	-24.5	8.1
TOTAL	10.5	9.9	4.6	3.1	13.1	-1.4	-0.7	-2.3	-1.2	-2.0	10.4

Table 6-16 [continued]

ARMY TOA by TITLE

(Dollars in Millions)

	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
CURRENT DOLLARS											
Military Personnel	31,629	28,532	26,945	26,627	25,811	26,196	26,093	26,653	27,729	29,263	32,365
O&M	25,263	22,582	21,246	23,212	23,807	22,964	22,923	25,216	26,970	27,781	31,182
Procurement	8,615	7,354	6,894	6,684	7,586	8,072	7,342	9,507	10,479	11,883	11,597
RDT&E	6,407	6,051	5,377	5,403	4,757	4,916	5,023	5,031	5,314	6,263	7,018
Military Construction	1,236	690	1,323	797	2,044	1,185	1,335	1,691	1,561	1,637	2,510
Family Housing	1,559	1,522	1,302	1,230	1,458	1,330	1,285	1,232	1,150	1,208	1,259
Rev & Mgmt Funds									62	12	167
TOTAL, CURRENT \$	74,709	66,731	63,087	63,953	65,463	64,664	64,001	69,331	73,264	78,047	86,099
CONSTANT FY2008 DOLLARS											
Military Personnel	53,963	46,688	43,044	41,479	39,323	38,707	37,078	36,748	36,547	37,303	39,088
O&M	38,932	33,787	31,313	33,206	33,149	31,379	30,520	32,302	33,781	33,849	37,168
Procurement	11,544	9,661	8,889	8,469	9,479	9,985	8,975	11,464	12,450	13,940	13,409
RDT&E	9,083	8,391	7,437	7,302	6,346	6,450	6,422	6,320	6,500	7,503	8,220
Military Construction	1,747	988	1,796	1,094	2,636	1,527	1,694	2,088	1,902	1,962	2,927
Family Housing	2,130	2,038	1,702	1,587	1,834	1,646	1,575	1,492	1,371	1,417	1,456
Rev & Mgmt Funds									73	14	192
TOTAL, CONSTANT \$	117,398	101,553	94,182	93,136	92,767	89,695	86,265	90,415	92,623	95,990	102,460
% REAL GROWTH											
Military Personnel	-6.4	-13.5	-7.8	-3.6	-5.2	-1.6	-4.2	-0.9	-0.5	2.1	4.8
O&M	-34.1	-13.2	-7.3	6.0	-0.2	-5.3	-2.7	5.8	4.6	0.2	9.8
Procurement	-23.5	-16.3	-8.0	-4.7	11.9	5.3	-10.1	27.7	8.6	12.0	-3.8
RDT&E	11.2	-7.6	-11.4	-1.8	-13.1	1.6	-0.4	-1.6	2.8	15.4	9.6
Military Construction	-4.8	-43.4	81.8	-39.1	141.0	-42.1	10.9	23.3	-8.9	3.2	49.2
TOTAL	-19.0	-13.5	-7.3	-1.1	-0.4	-3.3	-3.8	4.8	2.4	3.6	6.7

Table 6-16 [continued]

ARMY TOA by TITLE

(Dollars in Millions)

	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>
CURRENT DOLLARS											
Military Personnel	44,203	48,970	51,909	54,950	47,766	46,193	51,289	53,778	56,072	58,155	60,195
O&M	51,000	62,365	73,702	75,726	63,871	37,708	40,403	42,008	42,654	44,594	43,743
Procurement	15,803	16,194	26,014	28,195	28,682	24,253	26,693	28,160	26,751	26,161	26,389
RDT&E	7,595	10,202	10,576	11,683	10,963	10,590	9,794	9,569	8,329	7,296	6,123
Military Construction	2,057	2,119	3,482	4,195	3,222	8,653	9,469	7,685	6,798	5,822	5,587
Family Housing	1,362	1,480	1,578	1,245	1,135	1,162	1,481	1,176	824	827	719
Rev & Mgmt Funds	249	219		460	16	5	102				
TOTAL, CURRENT \$	122,268	141,551	167,261	176,455	155,655	128,564	139,231	142,376	141,429	142,856	142,757
CONSTANT FY2008 DOLLARS											
Military Personnel	51,499	55,220	56,632	58,108	49,198	46,193	49,708	50,527	51,083	51,389	51,595
O&M	58,965	69,875	79,943	79,441	65,421	37,708	39,520	40,222	40,004	40,978	39,373
Procurement	17,902	17,877	27,930	29,516	29,331	24,253	26,127	27,002	25,145	24,109	23,845
RDT&E	8,691	11,321	11,391	12,244	11,224	10,590	9,583	9,168	7,817	6,708	5,512
Military Construction	2,338	2,339	3,734	4,390	3,297	8,653	9,272	7,373	6,393	5,367	5,048
Family Housing	1,550	1,642	1,699	1,304	1,161	1,162	1,450	1,127	773	761	649
Rev & Mgmt Funds	283	244		482	17	5	100				
TOTAL, CONSTANT \$	141,227	158,517	181,329	185,486	159,649	128,564	135,760	135,419	131,215	129,313	126,021
% REAL GROWTH											
Military Personnel	31.8	7.2	2.6	2.6	-15.3	-6.1	7.6	1.6	1.1	0.6	0.4
O&M	58.6	18.5	14.4	-0.6	-17.6	-42.4	4.8	1.8	-0.5	2.4	-3.9
Procurement	33.5	-0.1	56.2	5.7	-0.6	-17.3	7.7	3.3	-6.9	-4.1	-1.1
RDT&E	5.7	30.3	0.6	7.5	-8.3	-5.6	-9.5	-4.3	-14.7	-14.2	-17.8
Military Construction	-20.1	0.0	59.6	17.6	-24.9	162.5	7.2	-20.5	-13.3	-16.0	-5.9
TOTAL	37.8	12.2	14.4	2.3	-13.9	-19.5	5.6	-0.3	-3.1	-1.4	-2.5

Table 6-17

NAVY TOA by TITLE

(Dollars in Millions)

	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>
CURRENT DOLLARS											
Military Personnel	1,509	1,478	1,623	2,319	3,152	3,413	3,199	3,080	3,164	3,194	3,186
O&M	1,414	1,585	1,415	2,938	3,409	2,797	2,356	2,332	2,341	2,431	2,592
Procurement	1,285	1,382	1,160	6,137	7,578	4,628	1,764	3,726	3,960	3,973	4,577
RDT&E	168	181	234	432	543	493	548	617	716	778	878
Military Construction	93	100	85	387	464	430	213	237	433	427	318
TOTAL, CURRENT \$	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615	10,805	11,550
CONSTANT FY2008 DOLLARS											
Military Personnel	25,676	25,172	25,320	33,938	46,903	47,647	45,455	42,341	41,488	42,342	40,053
O&M	21,440	22,358	19,606	33,295	37,366	34,699	29,922	28,526	27,390	27,129	25,945
Procurement	12,141	12,476	10,255	47,163	64,700	38,018	16,983	30,155	31,988	31,138	36,392
RDT&E	1,784	1,314	2,191	3,856	4,753	4,421	4,758	5,043	5,441	5,617	6,104
Military Construction	717	750	621	2,828	3,383	3,121	1,519	1,592	2,698	2,608	1,973
TOTAL, CONSTANT \$	61,757	62,070	57,994	121,081	157,105	127,905	98,637	107,657	109,005	108,833	110,466
% REAL GROWTH											
Military Personnel		-2.0	0.6	34.0	38.2	1.6	-4.6	-6.9	-2.0	2.1	-5.4
O&M		4.3	-12.3	69.8	12.2	-7.1	-13.8	-4.7	-4.0	-1.0	-4.4
Procurement		2.8	-17.8	359.9	37.2	-41.2	-55.3	77.6	6.1	-2.7	16.9
RDT&E		-26.3	66.7	76.0	23.3	-7.0	7.6	6.0	7.9	3.2	8.7
Military Construction		4.6	-17.2	355.4	19.6	-7.7	-51.3	4.8	69.5	-3.3	-24.3
TOTAL		0.5	-6.6	108.8	29.8	-18.6	-22.9	9.1	1.3	-0.2	1.5

Table 6-17 [continued]

NAVY TOA by TITLE

(Dollars in Millions)

	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>
CURRENT DOLLARS											
Military Personnel	3,291	3,255	3,287	3,431	3,497	3,826	4,017	4,710	5,324	5,745	6,147
O&M	2,680	2,751	2,750	3,009	2,988	3,080	3,427	4,268	5,045	5,402	5,819
Procurement	4,404	3,985	5,241	6,687	6,454	5,793	5,747	7,985	8,605	7,225	7,096
RDT&E	1,419	1,495	1,371	1,306	1,484	1,548	1,389	1,565	1,921	1,878	2,178
Military Construction	354	241	172	158	235	202	275	656	295	530	312
TOTAL, CURRENT \$	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190	20,781	21,552
 CONSTANT FY2008 DOLLARS											
Military Personnel	38,952	37,982	37,949	40,061	40,287	40,957	41,538	44,440	47,828	49,217	49,699
O&M	25,351	24,965	23,614	25,512	24,384	24,662	25,852	30,356	34,753	35,997	36,537
Procurement	35,178	30,981	40,605	49,094	46,701	39,984	38,066	48,424	54,553	39,455	37,106
RDT&E	9,160	9,581	8,741	8,387	9,329	9,629	8,535	9,246	11,089	10,356	11,483
Military Construction	2,150	1,479	1,062	969	1,408	1,196	1,563	3,519	1,648	2,707	1,576
TOTAL, CONSTANT \$	110,792	104,986	111,971	124,023	122,109	116,427	115,555	135,985	149,870	137,731	136,402
 % REAL GROWTH											
Military Personnel	-2.7	-2.5	-0.1	5.6	0.6	1.7	1.4	7.0	7.6	2.9	1.0
O&M	-2.3	-1.5	-5.4	8.0	-4.4	1.1	4.8	17.4	14.5	3.6	1.5
Procurement	-3.3	-11.9	31.1	20.9	-4.9	-14.4	-4.8	27.2	12.7	-27.7	-6.0
RDT&E	50.1	4.6	-8.8	-4.0	11.2	3.2	-11.4	8.3	19.9	-6.6	10.9
Military Construction	9.0	-31.2	-28.2	-8.8	45.3	-15.1	30.7	125.1	-53.2	64.3	-41.8
TOTAL	0.3	-5.2	6.7	10.8	-1.5	-4.7	-0.7	17.7	10.2	-8.1	-1.0

Table 6-17 [continued]

NAVY TOA by TITLE

(Dollars in Millions)

	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>
CURRENT DOLLARS											
Military Personnel	6,672	6,383	6,803	7,340	7,502	7,833	8,039	8,278	8,744	9,192	9,948
O&M	5,629	5,350	5,636	5,939	7,205	8,057	9,236	10,577	12,019	13,039	16,319
Procurement	7,572	7,434	8,795	8,956	8,830	8,409	10,077	13,049	14,098	14,215	15,550
RDT&E	2,267	2,199	2,411	2,542	2,704	3,052	3,314	3,797	4,054	4,456	4,563
Military Construction	322	326	395	548	692	611	681	613	558	792	603
Family Housing											
Rev & Mgmt Funds							12	38	32		
TOTAL, CURRENT \$	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353	39,504	41,694	46,984
CONSTANT FY2008 DOLLARS											
Military Personnel	47,815	42,738	39,855	38,671	37,026	35,960	34,961	34,031	33,608	33,239	33,414
O&M	33,241	29,828	29,967	29,583	31,758	32,712	33,601	35,627	37,036	38,280	40,670
Procurement	38,193	34,822	38,473	36,231	32,968	28,045	30,207	37,734	37,349	33,986	33,657
RDT&E	11,231	10,351	10,677	10,445	10,169	10,274	10,209	11,032	10,837	10,400	9,746
Military Construction	1,530	1,465	1,671	2,100	2,381	1,917	1,940	1,706	1,431	1,830	1,304
Family Housing											
Rev & Mgmt Funds							38	111	87		
TOTAL, CONSTANT \$	132,010	119,205	120,643	117,031	114,302	108,907	110,957	120,242	120,348	117,735	118,790
% REAL GROWTH											
Military Personnel	-3.8	-10.6	-6.7	-3.0	-4.3	-2.9	-2.8	-2.7	-1.2	-1.1	0.5
O&M	-9.0	-10.3	0.5	-1.3	7.4	3.0	2.7	6.0	4.0	3.4	6.2
Procurement	2.9	-8.8	10.5	-5.8	-9.0	-14.9	7.7	24.9	-1.0	-9.0	-1.0
RDT&E	-2.2	-7.8	3.1	-2.2	-2.6	1.0	-0.6	8.1	-1.8	-4.0	-6.3
Military Construction	-2.9	-4.2	14.1	25.7	13.4	-19.5	1.2	-12.1	-16.1	27.9	-28.7
TOTAL	-3.2	-9.7	1.2	-3.0	-2.3	-4.7	1.9	8.4	0.1	-2.2	0.9

Table 6-17 [continued]

NAVY TOA by TITLE

(Dollars in Millions)

	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>
CURRENT DOLLARS											
Military Personnel	12,013	13,955	15,013	15,869	22,366	23,590	24,780	25,603	26,637	26,967	28,277
O&M	19,453	21,364	23,028	24,231	27,456	25,634	26,161	27,758	28,011	27,731	32,489
Procurement	19,731	25,382	32,627	30,323	31,537	31,609	32,436	36,960	31,681	33,191	30,438
RDT&E	5,022	5,827	6,099	7,626	9,024	9,494	9,281	9,462	9,264	8,710	7,967
Military Construction	826	1,483	1,100	1,253	1,589	1,661	1,425	1,483	1,616	1,211	1,222
Family Housing			717	597	645	628	696	769	802	762	845
Rev & Mgmt Funds	4	23	366	654	508	643	353	329	185	26	239
TOTAL, CURRENT \$	57,050	68,034	78,951	80,553	93,124	93,259	95,132	102,364	98,195	98,597	101,477
CONSTANT FY2008 DOLLARS											
Military Personnel	34,978	35,690	36,836	37,172	47,919	48,807	49,727	49,442	49,776	49,566	49,638
O&M	43,545	45,607	47,835	49,465	54,239	50,673	50,041	51,152	49,606	47,732	51,068
Procurement	39,469	47,617	58,225	52,265	52,718	51,257	50,830	55,750	46,144	46,777	41,728
RDT&E	9,934	10,931	11,027	13,314	15,270	15,613	14,799	14,562	13,708	12,418	10,991
Military Construction	1,656	2,811	2,035	2,240	2,744	2,794	2,322	2,325	2,430	1,771	1,734
Family Housing			1,292	1,041	1,090	1,033	1,110	1,184	1,189	1,093	1,165
Rev & Mgmt Funds	9	43	667	1,147	862	1,061	568	514	277	37	329
TOTAL, CONSTANT \$	129,590	142,699	157,916	156,645	174,843	171,239	169,397	174,929	163,129	159,394	156,653
% REAL GROWTH											
Military Personnel	4.7	2.0	3.2	0.9	28.9	1.9	1.9	-0.6	0.7	-0.4	0.1
O&M	7.1	4.7	4.9	3.4	9.7	-6.6	-1.2	2.2	-3.0	-3.8	7.0
Procurement	17.3	20.6	22.3	-10.2	0.9	-2.8	-0.8	9.7	-17.2	1.4	-10.8
RDT&E	1.9	10.0	0.9	20.7	14.7	2.2	-5.2	-1.6	-5.9	-9.4	-11.5
Military Construction	27.0	69.7	-27.6	10.1	22.5	1.8	-16.9	0.1	4.5	-27.1	-2.1
TOTAL	9.1	10.1	10.7	-0.8	11.6	-2.1	-1.1	3.3	-6.7	-2.3	-1.7

Table 6-17 [continued]

NAVY TOA by TITLE

(Dollars in Millions)

	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
CURRENT DOLLARS											
Military Personnel	28,120	27,250	26,214	25,253	24,612	24,820	24,494	24,712	25,609	26,966	30,012
O&M	26,406	24,161	23,606	25,221	25,135	24,410	25,891	27,030	27,356	29,596	32,478
Procurement	24,992	20,891	15,830	17,203	15,683	17,192	19,508	20,646	23,526	26,607	24,517
RDT&E	8,576	8,830	8,170	8,590	8,472	7,882	7,888	8,942	9,065	9,596	11,379
Military Construction	846	355	1,477	415	3,065	1,964	1,705	1,192	1,019	1,400	1,438
Family Housing	988	1,045	1,143	1,204	1,569	1,511	1,378	1,195	1,220	1,309	1,165
Rev & Mgmt Funds		2,464	1,541	699	1,024	1,392	1,094	682	713	642	789
TOTAL, CURRENT \$	89,927	84,995	77,981	78,585	79,560	79,171	81,958	84,398	88,509	96,117	101,778
CONSTANT FY2008 DOLLARS											
Military Personnel	47,948	44,556	41,780	39,289	37,474	36,644	34,725	33,984	33,698	34,323	36,221
O&M	41,933	37,771	34,753	36,252	35,370	33,765	34,635	36,043	35,674	36,750	39,528
Procurement	33,506	27,476	20,449	21,877	19,678	21,316	23,940	24,969	28,027	31,237	28,302
RDT&E	11,534	12,052	10,745	11,071	10,722	9,836	9,729	10,976	10,901	11,329	13,210
Military Construction	1,184	514	1,940	568	3,834	2,444	2,104	1,463	1,238	1,655	1,674
Family Housing	1,332	1,379	1,479	1,531	1,962	1,866	1,687	1,445	1,457	1,535	1,350
Rev & Mgmt Funds		3,234	1,986	886	1,276	1,711	1,331	821	846	748	908
TOTAL, CONSTANT \$	137,437	126,983	113,132	111,474	110,317	107,583	108,152	109,700	111,841	117,578	121,194
% REAL GROWTH											
Military Personnel	-3.4	-7.1	-6.2	-6.0	-4.6	-2.2	-5.2	-2.1	-0.8	1.9	5.5
O&M	-17.9	-9.9	-8.0	4.3	-2.4	-4.5	2.6	4.1	-1.0	3.0	7.6
Procurement	-19.7	-18.0	-25.6	7.0	-10.1	8.3	12.3	4.3	12.2	11.5	-9.4
RDT&E	4.9	4.5	-10.8	3.0	-3.2	-8.3	-1.1	12.8	-0.7	3.9	16.6
Military Construction	-31.7	-56.6	277.4	-70.7	575.0	-36.3	-13.9	-30.5	-15.4	33.7	1.1
TOTAL	-12.3	-7.6	-10.9	-1.5	-1.0	-2.5	0.5	1.4	2.0	5.1	3.1

Table 6-17 [continued]

NAVY TOA by TITLE

(Dollars in Millions)

	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>
CURRENT DOLLARS											
Military Personnel	36,183	36,734	38,811	40,260	38,555	39,364	41,559	43,312	44,915	46,395	47,782
O&M	42,624	36,641	41,695	44,312	40,659	39,992	40,764	41,450	42,498	43,028	43,741
Procurement	27,451	29,896	32,492	36,869	36,014	38,718	42,815	46,043	47,080	51,656	52,068
RDT&E	13,700	14,773	17,077	18,970	18,880	17,076	16,949	15,363	13,919	12,452	11,673
Military Construction	1,876	1,423	1,365	1,892	1,353	2,897	2,770	3,100	2,881	2,790	1,992
Family Housing	1,161	1,014	718	873	542	670	607	440	429	440	440
Rev & Mgmt Funds	892	1,127	1,402	1,420	1,151	1,093	2,274	3,217	4,382	1,655	2,764
TOTAL, CURRENT \$	123,887	121,608	133,560	144,596	137,154	139,810	147,737	152,924	156,104	158,415	160,461
CONSTANT FY2008 DOLLARS											
Military Personnel	42,195	41,432	42,358	42,574	39,710	39,364	40,292	40,720	40,960	41,061	41,041
O&M	50,801	42,442	46,139	46,368	41,457	39,992	39,914	39,791	40,042	39,798	39,680
Procurement	31,012	32,903	34,834	38,563	36,816	38,718	41,918	44,163	44,266	47,616	47,057
RDT&E	15,585	16,363	18,392	19,881	19,325	17,076	16,581	14,714	13,061	11,451	10,519
Military Construction	2,134	1,575	1,468	1,982	1,385	2,897	2,711	2,973	2,707	2,569	1,797
Family Housing	1,330	1,134	775	915	555	670	594	421	402	405	397
Rev & Mgmt Funds	1,010	1,246	1,510	1,487	1,178	1,093	2,225	3,083	4,114	1,523	2,495
TOTAL, CONSTANT \$	144,067	137,096	145,476	151,770	140,426	139,810	144,234	145,865	145,553	144,423	142,985
% REAL GROWTH											
Military Personnel	16.5	-1.8	2.2	0.5	-6.7	-0.9	2.4	1.1	0.6	0.2	0.0
O&M	28.5	-16.5	8.7	0.5	-10.6	-3.5	-0.2	-0.3	0.6	-0.6	-0.3
Procurement	9.6	6.1	5.9	10.7	-4.5	5.2	8.3	5.4	0.2	7.6	-1.2
RDT&E	18.0	5.0	12.4	8.1	-2.8	-11.6	-2.9	-11.3	-11.2	-12.3	-8.1
Military Construction	27.5	-26.2	-6.8	35.0	-30.1	109.2	-6.4	9.7	-8.9	-5.1	-30.1
TOTAL	18.9	-4.8	6.1	4.3	-7.5	-0.4	3.2	1.1	-0.2	-0.8	-1.0

Table 6-18

AIR FORCE TOA by TITLE

(Dollars in Millions)

	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>
CURRENT DOLLARS											
Military Personnel	1,035	1,223	1,335	1,947	2,996	3,416	3,295	3,505	3,791	3,799	3,906
O&M	1,235	1,225	1,107	3,131	3,515	3,289	2,953	3,012	3,778	3,906	4,170
Procurement	1,651	1,545	2,616	8,625	11,603	9,519	3,795	3,155	6,160	6,659	7,707
RDT&E	141	199	202	463	797	1,094	1,102	1,300	2,109	2,868	2,464
Military Construction	35	52	64	936	1,075	1,332	884	1,498	1,158	1,217	911
TOTAL, CURRENT \$	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,997	18,449	19,158
CONSTANT FY2008 DOLLARS											
Military Personnel	18,033	21,237	21,119	29,135	45,187	48,206	47,120	48,695	49,985	50,374	48,974
O&M	15,707	15,643	14,879	33,848	39,308	37,010	33,384	32,624	37,460	37,714	37,627
Procurement	14,465	13,150	21,712	68,983	94,465	76,269	29,025	22,829	43,388	44,975	52,783
RDT&E	1,226	1,651	1,655	3,625	6,140	8,341	8,235	9,166	13,848	17,867	15,316
Military Construction	261	379	451	6,619	7,945	9,597	6,196	9,837	7,449	7,570	5,767
TOTAL, CONSTANT \$	49,693	52,059	59,816	142,210	193,045	179,422	123,959	123,151	152,131	158,499	160,467
% REAL GROWTH											
Military Personnel		17.8	-0.6	38.0	55.1	6.7	-2.3	3.3	2.6	0.8	-2.8
O&M		-0.4	-4.9	127.5	16.1	-5.8	-9.8	-2.3	14.8	0.7	-0.2
Procurement		-9.1	65.1	217.7	36.9	-19.3	-61.9	-21.3	90.1	3.7	17.4
RDT&E		34.7	0.2	119.0	69.4	35.8	-1.3	11.3	51.1	29.0	-14.3
Military Construction		45.2	19.0	1367.6	20.0	20.8	-35.4	58.8	-24.3	1.6	-23.8
TOTAL		4.8	14.9	137.7	35.7	-7.1	-30.9	-0.7	23.5	4.2	1.2

Table 6-18 [continued]

AIR FORCE TOA by TITLE

(Dollars in Millions)

	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>
CURRENT DOLLARS											
Military Personnel	4,079	4,064	4,090	4,268	4,202	4,540	4,663	5,075	5,558	5,825	6,240
O&M	4,267	4,316	4,488	4,625	4,550	4,559	4,855	5,259	5,853	6,169	7,118
Procurement	7,617	5,764	7,243	6,928	7,035	6,716	6,366	8,867	9,217	9,072	8,760
RDT&E	2,550	2,704	3,572	3,343	3,837	3,627	3,137	3,315	3,234	3,412	3,446
Military Construction	1,085	813	706	565	803	517	407	792	408	495	293
TOTAL, CURRENT \$	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270	24,974	25,857
CONSTANT FY2008 DOLLARS											
Military Personnel	47,864	47,034	46,584	49,232	48,152	48,416	48,114	47,911	49,982	49,934	49,532
O&M	37,216	36,976	36,902	37,683	36,615	35,854	36,620	38,092	41,479	42,152	45,924
Procurement	50,203	38,214	48,193	45,851	46,380	43,518	40,034	53,038	55,582	50,548	46,780
RDT&E	15,490	16,342	21,075	19,821	22,550	21,130	17,974	18,366	17,772	17,701	17,243
Military Construction	6,673	5,008	4,355	3,457	4,732	2,994	2,297	4,231	2,233	2,485	1,428
TOTAL, CONSTANT \$	157,446	143,575	157,109	156,043	158,429	151,912	145,039	161,637	167,047	162,820	160,908
% REAL GROWTH											
Military Personnel	-2.3	-1.7	-1.0	5.7	-2.2	0.5	-0.6	-0.4	4.3	-0.1	-0.8
O&M	-1.1	-0.6	-0.2	2.1	-2.8	-2.1	2.1	4.0	8.9	1.6	8.9
Procurement	-4.9	-23.9	26.1	-4.9	1.2	-6.2	-8.0	32.5	4.8	-9.1	-7.5
RDT&E	1.1	5.5	29.0	-6.0	13.8	-6.3	-14.9	2.2	-3.2	-0.4	-2.6
Military Construction	15.7	-25.0	-13.0	-20.6	36.9	-36.7	-23.3	84.2	-47.2	11.3	-42.5
TOTAL	-1.9	-8.8	9.4	-0.7	1.5	-4.1	-4.5	11.4	3.3	-2.5	-1.2

Table 6-18 [continued]

AIR FORCE TOA by TITLE

(Dollars in Millions)

	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>
CURRENT DOLLARS											
Military Personnel	6,690	6,743	7,298	7,619	7,787	7,831	7,783	7,696	7,964	8,421	9,022
O&M	6,865	6,697	7,028	7,279	7,672	8,233	8,715	9,418	9,914	10,805	14,216
Procurement	6,989	6,478	6,243	6,358	5,902	6,217	7,659	9,354	10,197	10,722	12,702
RDT&E	3,056	2,817	2,928	3,120	3,062	3,299	3,606	3,816	4,222	4,359	5,001
Military Construction	274	280	302	320	350	444	617	802	545	539	615
Family Housing											
Rev & Mgmt Funds							15	59	35	27	
TOTAL, CURRENT \$	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145	32,877	34,873	41,556
CONSTANT FY2008 DOLLARS											
Military Personnel	47,955	45,068	42,718	40,064	38,396	35,982	33,904	31,870	30,941	30,720	30,517
O&M	41,800	38,225	37,601	35,969	33,724	33,393	32,207	32,408	31,487	31,757	33,659
Procurement	35,902	31,735	28,842	27,009	22,935	21,650	24,203	28,479	28,411	26,975	28,825
RDT&E	14,649	12,831	12,643	12,656	11,404	11,009	10,997	11,028	11,219	10,628	11,137
Military Construction	1,275	1,241	1,260	1,189	1,170	1,342	1,683	2,136	1,330	1,197	1,258
Family Housing											
Rev & Mgmt Funds							47	171	94	67	
TOTAL, CONSTANT \$	141,580	129,100	123,064	116,888	107,629	103,376	103,041	106,093	103,481	101,343	105,395
% REAL GROWTH											
Military Personnel	-3.2	-6.0	-5.2	-6.2	-4.2	-6.3	-5.8	-6.0	-2.9	-0.7	-0.7
O&M	-9.0	-8.6	-1.6	-4.3	-6.2	-1.0	-3.6	0.6	-2.8	0.9	6.0
Procurement	-23.3	-11.6	-9.1	-6.4	-15.1	-5.6	11.8	17.7	-0.2	-5.1	6.9
RDT&E	-15.0	-12.4	-1.5	0.1	-9.9	-3.5	-0.1	0.3	1.7	-5.3	4.8
Military Construction	-10.7	-2.7	1.5	-5.6	-1.6	14.7	25.4	26.9	-37.7	-10.0	5.1
TOTAL	-12.0	-8.8	-4.7	-5.0	-7.9	-4.0	-0.3	3.0	-2.5	-2.1	4.0

Table 6-18 [continued]

AIR FORCE TOA by TITLE

(Dollars in Millions)

	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>
CURRENT DOLLARS											
Military Personnel	10,576	12,272	13,111	13,791	19,415	20,440	21,210	21,612	21,854	21,773	22,717
O&M	16,860	18,477	19,756	20,357	21,929	21,569	21,794	23,270	25,157	25,493	29,020
Procurement	16,689	23,525	27,367	35,221	38,937	36,009	33,359	27,770	30,611	30,104	24,514
RDT&E	7,133	8,893	10,591	12,230	13,108	13,110	14,871	15,031	14,551	13,553	11,890
Military Construction	1,042	1,675	1,597	1,622	1,715	1,652	1,415	1,471	1,408	1,334	1,142
Family Housing	41	96	857	794	846	757	833	888	946	876	962
Rev & Mgmt Funds	28	79	162	1,289	549	396	140	226	187	111	945
TOTAL, CURRENT \$	52,370	65,017	73,440	85,304	96,499	93,932	93,621	90,268	94,713	93,244	91,189
CONSTANT FY2008 DOLLARS											
Military Personnel	31,415	31,845	32,543	32,716	41,976	42,535	42,872	42,065	41,172	40,329	40,049
O&M	35,792	36,917	39,199	40,564	42,969	42,545	42,071	43,613	45,110	44,675	45,076
Procurement	34,472	44,844	49,406	61,053	65,467	58,772	52,741	42,373	44,914	42,632	33,655
RDT&E	14,518	17,077	19,557	21,765	22,622	22,008	24,147	23,406	21,782	19,576	16,590
Military Construction	2,008	3,096	2,849	2,804	2,880	2,695	2,231	2,231	2,054	1,879	1,564
Family Housing	79	176	1,542	1,391	1,442	1,262	1,353	1,388	1,421	1,266	1,330
Rev & Mgmt Funds	58	149	294	2,261	931	653	225	353	280	160	1,303
TOTAL, CONSTANT \$	118,340	134,105	145,392	162,552	178,287	170,470	165,640	155,430	156,733	150,516	139,568
% REAL GROWTH											
Military Personnel	2.9	1.4	2.2	0.5	28.3	1.3	0.8	-1.9	-2.1	-2.0	-0.7
O&M	6.3	3.1	6.2	3.5	5.9	-1.0	-1.1	3.7	3.4	-1.0	0.9
Procurement	19.6	30.1	10.2	23.6	7.2	-10.2	-10.3	-19.7	6.0	-5.1	-21.1
RDT&E	30.4	17.6	14.5	11.3	3.9	-2.7	9.7	-3.1	-6.9	-10.1	-15.3
Military Construction	59.6	54.2	-8.0	-1.6	2.7	-6.4	-17.2	0.0	-7.9	-8.5	-16.8
TOTAL	12.3	13.3	8.4	11.8	9.7	-4.4	-2.8	-6.2	0.8	-4.0	-7.3

Table 6-18 [continued]

AIR FORCE TOA by TITLE

(Dollars in Millions)

	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
CURRENT DOLLARS											
Military Personnel	21,306	20,201	18,133	19,593	19,276	19,171	19,099	19,366	20,199	21,022	24,768
O&M	22,829	22,870	24,542	24,537	23,405	22,795	25,131	27,068	27,299	30,072	34,294
Procurement	23,539	21,505	17,501	15,829	16,619	14,388	15,328	18,209	18,924	22,143	23,591
RDT&E	13,051	12,789	12,178	11,605	12,518	14,090	14,278	13,732	14,527	14,313	14,479
Military Construction	1,217	1,036	1,587	1,081	1,282	1,576	1,570	1,399	1,228	1,406	1,795
Family Housing	1,106	1,164	985	1,123	1,130	1,119	1,103	1,058	1,161	1,085	1,304
Rev & Mgmt Funds			12	5		31	33	31	28	12	34
TOTAL, CURRENT \$	83,048	79,566	74,938	73,773	74,230	73,170	76,543	80,862	83,368	90,051	100,266
CONSTANT FY2008 DOLLARS											
Military Personnel	36,465	33,048	28,994	30,577	29,421	28,453	27,199	26,749	26,625	26,785	29,853
O&M	36,729	35,418	37,389	36,962	34,436	32,581	34,410	36,237	36,058	37,566	41,987
Procurement	31,538	28,223	22,537	20,032	20,713	17,709	18,677	21,925	22,465	25,899	27,218
RDT&E	17,740	17,019	15,932	14,884	15,758	17,450	17,496	16,606	17,292	16,748	16,731
Military Construction	1,631	1,362	2,046	1,369	1,598	1,946	1,918	1,686	1,461	1,651	2,078
Family Housing	1,498	1,543	1,280	1,435	1,421	1,389	1,354	1,282	1,389	1,271	1,515
Rev & Mgmt Funds			15	6		37	40	37	33	14	39
TOTAL, CONSTANT \$	125,601	116,612	108,193	105,265	103,346	99,564	101,094	104,521	105,323	109,933	119,423
% REAL GROWTH											
Military Personnel	-8.9	-9.4	-12.3	5.5	-3.8	-3.3	-4.4	-1.7	-0.5	0.6	11.5
O&M	-18.5	-3.6	5.6	-1.1	-6.8	-5.4	5.6	5.3	-0.5	4.2	11.8
Procurement	-6.3	-10.5	-20.1	-11.1	3.4	-14.5	5.5	17.4	2.5	15.3	5.1
RDT&E	6.9	-4.1	-6.4	-6.6	5.9	10.7	0.3	-5.1	4.1	-3.1	-0.1
Military Construction	4.3	-16.5	50.2	-33.1	16.7	21.8	-1.4	-12.1	-13.3	13.0	25.9
TOTAL	-10.0	-7.2	-7.2	-2.7	-1.8	-3.7	1.5	3.4	0.8	4.4	8.6

Table 6-18 [continued]

AIR FORCE TOA by TITLE

(Dollars in Millions)

	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>
CURRENT DOLLARS											
Military Personnel	28,676	29,845	30,590	31,455	29,967	30,723	31,294	30,402	31,470	32,798	34,013
O&M	43,262	39,539	41,309	46,569	41,064	41,848	42,853	44,792	45,019	45,030	46,074
Procurement	31,666	32,363	36,086	35,841	35,717	33,814	36,358	35,940	39,550	41,519	42,267
RDT&E	18,935	20,233	20,478	22,191	24,421	26,712	28,978	30,124	28,639	28,908	27,911
Military Construction	1,638	1,853	1,488	2,328	1,765	2,351	2,177	2,402	2,163	1,323	1,243
Family Housing	1,569	1,520	1,722	2,169	1,796	1,051	1,024	796	733	715	724
Rev & Mgmt Funds	24			312	44	60	61	63	64	65	67
TOTAL, CURRENT \$	125,770	125,353	131,673	140,864	134,774	136,561	142,745	144,519	147,639	150,358	152,298
CONSTANT FY2008 DOLLARS											
Military Personnel	33,419	33,664	33,393	33,251	30,867	30,723	30,327	28,537	28,629	28,930	29,087
O&M	52,109	46,170	46,555	48,707	41,704	41,848	41,997	43,098	42,592	41,887	42,064
Procurement	35,858	35,763	38,805	37,536	36,535	33,814	35,578	34,443	37,147	38,231	38,156
RDT&E	21,501	22,428	22,073	23,259	24,994	26,712	28,347	28,852	26,877	26,595	25,171
Military Construction	1,855	2,043	1,596	2,436	1,805	2,351	2,131	2,303	2,034	1,219	1,123
Family Housing	1,795	1,695	1,859	2,270	1,833	1,051	1,003	764	691	663	658
Rev & Mgmt Funds	27			327	45	60	60	60	60	60	60
TOTAL, CONSTANT \$	146,566	141,764	144,282	147,786	137,783	136,561	139,442	138,058	138,028	137,585	136,321
% REAL GROWTH											
Military Personnel	11.9	0.7	-0.8	-0.4	-7.2	-0.5	-1.3	-5.9	0.3	1.1	0.5
O&M	24.1	-11.4	0.8	4.6	-14.4	0.3	0.4	2.6	-1.2	-1.7	0.4
Procurement	31.7	-0.3	8.5	-3.3	-2.7	-7.4	5.2	-3.2	7.9	2.9	-0.2
RDT&E	28.5	4.3	-1.6	5.4	7.5	6.9	6.1	1.8	-6.8	-1.0	-5.4
Military Construction	-10.7	10.1	-21.9	52.6	-25.9	30.2	-9.4	8.1	-11.7	-40.1	-7.9
TOTAL	22.7	-3.3	1.8	2.4	-6.8	-0.9	2.1	-1.0	0.0	-0.3	-0.9

Table 6-19

ARMY BA by TITLE

(Dollars in Millions)

	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>
CURRENT DOLLARS											
Military Personnel	1,686	1,931	1,973	4,323	4,939	5,290	4,892	4,490	4,015	3,970	3,498
O&M	1,224	1,691	1,736	5,847	6,064	4,460	4,452	2,711	2,834	3,132	3,291
Procurement	40	439	308	8,288	8,733	4,041	3,009				
RDT&E	94	110	117	336	436	577	573	398	583	533	577
Military Construction	117	21	116	531	1,025	666	12	20	32	55	365
Family Housing											
Rev & Mgmt Funds			101	267	155	120		150			
Trust, Receipts, & Other	-321	-181	-72	-73	-74	-78	-92	-123	-131	-114	77
TOTAL, CURRENT \$	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646	7,333	7,577	7,808
CONSTANT FY2008 DOLLARS											
Military Personnel	29,017	32,932	31,073	60,672	73,896	73,475	68,185	61,683	52,761	52,720	47,055
O&M	22,216	25,082	22,668	53,681	60,903	47,651	45,314	31,421	30,725	31,629	33,168
Procurement	364	3,242	2,359	55,999	61,974	29,646	22,056				
RDT&E	1,070	1,132	1,142	3,219	4,023	5,091	4,856	3,649	4,549	4,028	4,298
Military Construction	891	175	849	3,884	7,363	4,817	263	323	381	338	2,386
Family Housing											
Rev & Mgmt Funds			740	1,788	1,071	820		981			
Trust, Receipts, & Other	-2,428	-1,290	-528	-489	-511	-533	-642	-805	-823	-666	444
TOTAL, CONSTANT \$	51,130	61,272	58,305	178,755	208,720	160,968	140,032	97,253	87,593	88,049	87,352
% REAL GROWTH											
Military Personnel		13.5	-5.6	95.3	21.8	-0.6	-7.2	-9.5	-14.5	-0.1	-10.7
O&M		12.9	-9.6	136.8	13.5	-21.8	-4.9	-30.7	-2.2	2.9	4.9
Procurement		790.7	-27.2	2273.8	10.7	-52.2	-25.6				
RDT&E		5.8	0.9	181.9	25.0	26.5	-4.6	-24.9	24.7	-11.5	6.7
Military Construction		-80.4	385.1	357.5	89.6	-34.6	-94.5	22.8	18.0	-11.3	605.9
TOTAL		19.8	-4.8	206.6	16.8	-22.9	-13.0	-30.5	-9.9	0.5	-0.8

Table 6-19 [continued]

ARMY BA by TITLE

(Dollars in Millions)

	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>
CURRENT DOLLARS											
Military Personnel	3,611	3,667	3,705	4,121	4,079	4,460	4,719	5,685	7,467	8,432	9,018
O&M	3,244	3,235	3,384	3,774	3,538	3,534	3,738	5,054	7,523	8,373	8,260
Procurement	1,259	1,379	1,495	2,532	2,519	2,906	1,783	4,312	5,598	6,400	5,672
RDT&E	1,111	1,102	1,147	1,337	1,329	1,402	1,402	1,464	1,597	1,558	1,599
Military Construction	236	307	182	165	166	211	361	978	403	481	557
Family Housing											
Rev & Mgmt Funds								237	475	230	103
Trust, Receipts, & Other	41	59	14	21	-23	-39	-48	-100	-65	-68	-66
TOTAL, CURRENT \$	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629	22,997	25,407	25,143
CONSTANT FY2008 DOLLARS											
Military Personnel	45,060	44,926	44,882	50,579	48,902	49,085	49,492	53,952	66,323	71,294	72,293
O&M	29,081	28,039	27,858	30,175	28,073	27,251	27,296	34,137	56,303	50,212	47,664
Procurement	7,352	8,076	8,668	14,615	14,493	16,530	10,079	23,389	29,406	32,515	28,026
RDT&E	7,316	7,036	7,287	8,325	8,217	8,518	8,286	8,390	9,123	8,336	8,304
Military Construction	1,556	1,937	1,173	1,068	1,076	1,326	2,092	5,235	2,294	2,453	2,706
Family Housing											
Rev & Mgmt Funds								1,270	2,456	1,153	500
Trust, Receipts, & Other	231	335	78	118	-129	-218	-266	-536	2,460	1,155	501
TOTAL, CONSTANT \$	90,596	90,350	89,947	104,881	100,632	102,492	96,978	125,837	165,569	165,627	159,172
% REAL GROWTH											
Military Personnel	-4.2	-0.3	-0.1	12.7	-3.3	0.4	0.8	9.0	22.9	7.5	1.4
O&M	-12.3	-3.6	-0.6	8.3	-7.0	-2.9	0.2	25.1	64.9	-10.8	-5.1
Procurement		9.8	7.3	68.6	-0.8	14.1	-39.0	132.1	25.7	10.6	-13.8
RDT&E	70.2	-3.8	3.6	14.2	-1.3	3.7	-2.7	1.3	8.7	-8.6	-0.4
Military Construction	-34.8	24.5	-39.4	-9.0	0.7	23.2	57.8	150.2	-56.2	6.9	10.3
TOTAL	3.7	-0.3	-0.4	16.6	-4.1	1.8	-5.4	29.8	31.6	0.0	-3.9

Table 6-19 [continued]

ARMY BA by TITLE

(Dollars in Millions)

	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>
CURRENT DOLLARS											
Military Personnel	9,629	9,507	8,951	8,748	8,837	9,233	9,607	10,043	10,482	11,057	12,074
O&M	7,823	7,121	7,169	7,353	7,398	7,353	8,271	9,205	9,790	10,813	12,291
Procurement	4,259	2,602	3,107	2,674	2,480	2,260	2,972	4,378	5,187	6,070	6,436
RDT&E	1,632	1,638	1,800	1,825	1,939	1,741	1,958	2,281	2,408	2,641	2,846
Military Construction	313	672	599	492	654	760	903	713	628	812	832
Family Housing											
Rev & Mgmt Funds							20	100	100	176	204
Trust, Receipts, & Other	-47	-45	-44	-44	-46	-48	-87	-52	-162	-227	-303
TOTAL, CURRENT \$	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667	28,434	31,341	34,380
CONSTANT FY2008 DOLLARS											
Military Personnel	68,887	63,544	52,965	46,545	44,236	42,978	42,217	41,770	40,886	40,724	41,176
O&M	42,683	37,011	35,474	34,203	31,352	28,978	29,865	30,702	30,159	31,263	31,946
Procurement	20,208	11,832	13,503	10,721	9,193	7,514	9,064	12,776	13,840	14,492	13,988
RDT&E	8,061	7,670	7,945	7,557	7,219	6,112	6,075	6,678	6,495	6,429	6,378
Military Construction	1,536	2,927	2,433	1,849	2,137	2,247	2,505	1,961	1,610	1,909	1,835
Family Housing											
Rev & Mgmt Funds							63	291	272	439	460
Trust, Receipts, & Other	-218	-200	-187	-183	-180	-161	-273	-150	-440	-566	-683
TOTAL, CONSTANT \$	141,157	122,783	112,133	100,691	93,958	87,668	89,516	94,027	92,822	94,690	95,100
% REAL GROWTH											
Military Personnel	-4.7	-7.8	-16.6	-12.1	-5.0	-2.8	-1.8	-1.1	-2.1	-0.4	1.1
O&M	-10.5	-13.3	-4.2	-3.6	-8.3	-7.6	3.1	2.8	-1.8	3.7	2.2
Procurement	-27.9	-41.4	14.1	-20.6	-14.3	-18.3	20.6	41.0	8.3	4.7	-3.5
RDT&E	-2.9	-4.9	3.6	-4.9	-4.5	-15.3	-0.6	9.9	-2.7	-1.0	-0.8
Military Construction	-43.2	90.6	-16.9	-24.0	15.6	5.1	11.5	-21.7	-17.9	18.6	-3.9
TOTAL	-11.3	-13.0	-8.7	-10.2	-6.7	-6.7	2.1	5.0	-1.3	2.0	0.4

Table 6-19 [continued]

ARMY BA by TITLE

(Dollars in Millions)

	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>
CURRENT DOLLARS											
Military Personnel	14,194	16,618	17,526	18,633	26,417	26,283	28,251	29,368	29,956	30,115	33,097
O&M	14,488	16,820	17,743	19,258	20,645	20,464	23,000	23,923	25,233	26,825	39,281
Procurement	10,522	14,025	16,035	17,424	19,401	17,887	15,225	14,908	14,770	14,054	10,770
RDT&E	3,128	3,610	3,875	4,202	4,357	4,563	4,589	4,673	5,120	5,258	5,654
Military Construction	975	1,083	1,026	1,306	1,761	1,680	1,439	1,479	1,442	1,059	1,103
Family Housing			1,040	1,235	1,328	1,360	1,556	1,582	1,527	1,432	1,525
Rev & Mgmt Funds	256	292	386	389	516	1,168	110	193	292	67	770
Trust, Receipts, & Other	-310	-194	-104	-266	-156	-276	-186	-315	-261	-332	-376
TOTAL, CURRENT \$	43,252	52,254	57,529	62,181	74,270	73,128	73,984	75,813	78,079	78,479	91,825
CONSTANT FY2008 DOLLARS											
Military Personnel	42,333	42,935	43,046	43,676	56,156	54,294	56,804	56,797	56,076	55,634	57,813
O&M	34,041	37,575	38,007	39,807	41,371	40,190	42,990	42,794	42,854	43,557	58,835
Procurement	20,969	26,264	28,679	30,125	32,578	29,157	24,002	22,617	21,557	19,802	14,756
RDT&E	6,508	7,166	7,423	7,772	7,885	8,158	7,936	7,733	8,076	8,001	8,311
Military Construction	2,013	2,192	2,065	2,493	3,181	2,958	2,460	2,377	2,235	1,604	1,613
Family Housing			1,901	2,197	2,289	2,286	2,529	2,491	2,317	2,097	2,135
Rev & Mgmt Funds	521	552	704	682	876	1,927	177	301	437	96	1,063
Trust, Receipts, & Other	-632	-366	-189	-466	-263	-456	-298	-490	-390	-477	-519
TOTAL, CONSTANT \$	105,753	116,318	121,636	126,285	144,073	138,515	136,600	134,622	133,161	130,313	144,007
% REAL GROWTH											
Military Personnel	2.8	1.4	0.3	1.5	28.6	-3.3	4.6	0.0	-1.3	-0.8	3.9
O&M	6.6	10.4	1.1	4.7	3.9	-2.9	7.0	-0.5	0.1	1.6	35.1
Procurement	49.9	25.3	9.2	5.0	8.1	-10.5	-17.7	-5.8	-4.7	-8.1	-25.5
RDT&E	2.0	10.1	3.6	4.7	1.5	3.5	-2.7	-2.6	4.4	-0.9	3.9
Military Construction	9.7	8.9	-5.8	20.7	27.6	-7.0	-16.8	-3.4	-6.0	-28.2	0.6
TOTAL	11.2	10.0	4.6	3.8	14.1	-3.9	-1.4	-1.4	-1.1	-2.1	10.5

Table 6-19 [continued]

ARMY BA by TITLE

(Dollars in Millions)

	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
CURRENT DOLLARS											
Military Personnel	31,686	28,539	26,957	26,646	25,817	26,290	26,149	26,630	27,871	29,059	32,242
O&M	24,811	20,806	20,977	22,976	23,858	22,951	22,998	24,840	26,567	26,376	31,076
Procurement	8,344	7,446	6,764	6,589	7,590	8,059	7,362	9,531	10,508	11,856	11,624
RDT&E	6,343	6,057	5,402	5,407	4,699	4,898	5,008	5,054	5,330	6,221	7,030
Military Construction	1,160	688	1,302	789	1,527	1,182	1,352	1,245	1,468	1,632	2,514
Family Housing	1,526	1,524	1,298	1,183	1,430	1,371	1,301	1,252	1,160	1,205	1,378
Rev & Mgmt Funds						146	1	9	374	822	234
Trust, Receipts, & Other	-234	-257	-230	-324	-416	-478	-125	-195	-114	-144	-179
TOTAL, CURRENT \$	73,636	64,803	62,470	63,268	64,505	64,418	64,046	68,367	73,165	77,027	85,918
CONSTANT FY2008 DOLLARS											
Military Personnel	54,038	46,698	43,059	41,503	39,331	38,821	37,145	36,721	36,714	37,067	38,947
O&M	38,327	31,459	30,967	32,908	33,211	31,362	30,611	31,851	33,306	32,213	37,046
Procurement	11,181	9,782	8,722	8,348	9,485	9,969	9,000	11,492	12,485	13,910	13,440
RDT&E	8,998	8,399	7,470	7,307	6,273	6,427	6,403	6,349	6,519	7,454	8,233
Military Construction	1,645	986	1,769	1,084	1,992	1,523	1,715	1,551	1,791	1,956	2,932
Family Housing	2,086	2,040	1,698	1,528	1,799	1,696	1,595	1,516	1,383	1,414	1,593
Rev & Mgmt Funds						177	1	11	441	951	269
Trust, Receipts, & Other	-313	-335	-295	-408	-513	-580	-151	-233	-134	-167	-204
TOTAL, CONSTANT \$	115,962	99,028	93,389	92,272	91,578	89,396	86,319	89,258	92,504	94,798	102,255
% REAL GROWTH											
Military Personnel	-6.5	-13.6	-7.8	-3.6	-5.2	-1.3	-4.3	-1.1	0.0	1.0	5.1
O&M	-34.9	-17.9	-1.6	6.3	0.9	-5.6	-2.4	4.1	4.6	-3.3	15.0
Procurement	-24.2	-12.5	-10.8	-4.3	13.6	5.1	-9.7	27.7	8.6	11.4	-3.4
RDT&E	8.3	-6.7	-11.1	-2.2	-14.2	2.5	-0.4	-0.8	2.7	14.3	10.5
Military Construction	2.0	-40.1	79.4	-38.7	83.8	-23.5	12.6	-9.6	15.5	9.2	49.9
TOTAL	-19.5	-14.6	-5.7	-1.2	-0.8	-2.4	-3.4	3.4	3.6	2.5	7.9

Table 6-19 [continued]

ARMY BA by TITLE

(Dollars in Millions)

	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>
CURRENT DOLLARS											
Military Personnel	44,144	49,589	50,748	54,553	47,766	46,193	51,289	53,778	56,072	58,155	60,195
O&M	50,414	71,533	58,992	75,463	63,486	37,717	40,412	42,017	42,663	44,603	43,752
Procurement	15,328	15,930	25,438	28,135	28,561	24,253	26,693	28,160	26,751	26,161	26,389
RDT&E	7,571	10,217	10,456	11,693	10,942	10,590	9,794	9,569	8,329	7,296	6,123
Military Construction	2,136	1,893	3,472	4,175	3,222	8,653	9,469	7,685	6,798	5,822	5,587
Family Housing	1,362	1,341	1,529	1,240	1,253	1,162	1,481	1,176	824	827	719
Rev & Mgmt Funds	254	2,648	2,153	460	16	5	102				
Trust, Receipts, & Other	-76	-46	57	-777	-155	-148	-149	-167	-167	-149	-149
TOTAL, CURRENT \$	121,132	153,105	152,846	174,941	155,093	128,424	139,091	142,218	141,271	142,716	142,616
CONSTANT FY2008 DOLLARS											
Military Personnel	51,433	55,907	55,376	57,691	49,198	46,193	49,708	50,527	51,083	51,389	51,595
O&M	58,300	80,036	64,098	79,165	65,028	37,717	39,528	40,231	40,012	40,987	39,381
Procurement	17,364	17,586	27,312	29,453	29,208	24,253	26,127	27,002	25,145	24,109	23,845
RDT&E	8,664	11,338	11,262	12,255	11,202	10,590	9,583	9,168	7,817	6,708	5,512
Military Construction	2,427	2,090	3,723	4,369	3,297	8,653	9,272	7,373	6,393	5,367	5,048
Family Housing	1,549	1,489	1,646	1,299	1,282	1,162	1,450	1,127	773	761	649
Rev & Mgmt Funds	288	2,943	2,327	482	17	5	100				
Trust, Receipts, & Other	-87	-51	61	-815	-158	-148	-146	-159	-156	-137	-135
TOTAL, CONSTANT \$	139,938	171,338	165,807	183,898	159,073	128,424	135,623	135,268	131,067	129,184	125,895
% REAL GROWTH											
Military Personnel	32.1	8.7	-0.9	4.2	-14.7	-6.1	7.6	1.6	1.1	0.6	0.4
O&M	57.4	37.3	-19.9	23.5	-17.9	-42.0	4.8	1.8	-0.5	2.4	-3.9
Procurement	29.2	1.3	55.3	7.8	-0.8	-17.0	7.7	3.3	-6.9	-4.1	-1.1
RDT&E	5.2	30.9	-0.7	8.8	-8.6	-5.5	-9.5	-4.3	-14.7	-14.2	-17.8
Military Construction	-17.2	-13.9	78.1	17.4	-24.5	162.5	7.2	-20.5	-13.3	-16.0	-5.9
TOTAL	36.9	22.4	-3.2	10.9	-13.5	-19.3	5.6	-0.3	-3.1	-1.4	-2.5

Table 6-20

NAVY BA by TITLE

(Dollars in Millions)

	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>
CURRENT DOLLARS											
Military Personnel	1,509	1,478	1,578	2,395	3,169	3,453	3,349	3,124	3,249	3,239	3,010
O&M	1,414	1,585	1,410	3,034	3,343	2,911	2,545	2,333	2,401	2,454	2,606
Procurement	1,385	803	979	5,899	7,864	5,328	2,910	3,594	2,833	3,583	3,818
RDT&E	168		234	432	507	498	548	668	695	769	843
Military Construction	100	58	62	470	820	410	30	118	471	175	265
Family Housing											
Rev & Mgmt Funds			65	256	514	140	100	469			
Trust, Receipts, & Other	-364	-205	-75	-54	-49	-56	-93	-123	-131	-114	76
TOTAL, CURRENT \$	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182	9,518	10,106	10,617
CONSTANT FY2008 DOLLARS											
Military Personnel	25,676	25,172	24,994	34,450	47,022	47,920	46,496	42,629	42,019	42,605	39,031
O&M	21,440	22,358	19,558	34,049	36,847	35,592	31,393	28,527	27,802	27,274	26,033
Procurement	13,010	7,624	8,361	45,992	67,728	43,159	25,855	30,430	25,237	29,027	31,981
RDT&E	1,784		2,191	3,853	4,505	4,456	4,758	5,370	5,310	5,562	5,901
Military Construction	769	444	460	3,416	5,895	2,980	198	835	2,929	1,113	1,655
Family Housing											
Rev & Mgmt Funds			479	1,714	3,561	957	695	3,068			
Trust, Receipts, & Other	-2,753	-1,462	-550	-362	-337	-383	-649	-805	-823	-666	439
TOTAL, CONSTANT \$	59,925	54,136	55,493	123,113	165,221	134,681	108,748	110,055	102,474	104,917	105,039
% REAL GROWTH											
Military Personnel		-2.0	-0.7	37.8	36.5	1.9	-3.0	-8.3	-1.4	1.4	-8.4
O&M		4.3	-12.5	74.1	8.2	-3.4	-11.8	-9.1	-2.5	-1.9	-4.6
Procurement		-41.4	9.7	450.1	47.3	-36.3	-40.1	17.7	-17.1	15.0	10.2
RDT&E				75.9	16.9	-1.1	6.8	12.9	-1.1	4.7	6.1
Military Construction		-42.3	3.6	642.6	72.6	-49.4	-93.4	321.7	250.8	-62.0	48.7
TOTAL		-9.7	2.5	121.9	34.2	-18.5	-19.3	1.2	-6.9	2.4	0.1

Table 6-20 [continued]

NAVY BA by TITLE

(Dollars in Millions)

	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>
CURRENT DOLLARS											
Military Personnel	3,168	3,195	3,220	3,394	3,480	3,708	3,955	4,711	5,337	5,751	6,156
O&M	2,700	2,684	2,774	3,029	3,014	3,100	3,447	4,261	5,094	5,407	5,835
Procurement	4,195	3,670	4,903	6,764	7,113	6,326	5,778	7,296	8,012	7,608	6,570
RDT&E	1,533	1,509	1,367	1,309	1,511	1,561	1,388	1,574	1,919	1,872	2,147
Military Construction	303	213	167	150	168	205	277	644	272	519	297
Family Housing											
Rev & Mgmt Funds				169	1			160	185		312
Trust, Receipts, & Other	72	82	19	30	-32	-54	-60	-65	-38	-28	-30
Interfund Transfers									-7	-7	-8
TOTAL, CURRENT \$	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581	20,773	21,122	21,278
CONSTANT FY2008 DOLLARS											
Military Personnel	38,258	37,637	37,576	39,851	40,188	40,293	41,195	44,447	47,889	49,245	49,742
O&M	25,480	24,530	23,768	25,640	24,551	24,787	25,980	30,311	35,040	36,023	36,622
Procurement	34,086	27,613	38,457	51,870	52,307	43,159	37,952	43,881	49,646	41,636	34,389
RDT&E	9,817	9,659	8,717	8,406	9,482	9,700	8,529	9,290	11,079	10,325	11,338
Military Construction	1,852	1,318	1,033	923	1,029	1,212	1,571	3,459	1,528	2,652	1,501
Family Housing											
Rev & Mgmt Funds				951	5			858	956		1,513
Trust, Receipts, & Other	406	466	106	169	-180	-302	-332	-348	-196	-138	-145
Interfund Transfers									-36	-36	-39
TOTAL, CONSTANT \$	109,898	101,223	109,657	127,810	127,382	118,849	114,894	131,898	145,906	139,705	134,919
% REAL GROWTH											
Military Personnel	-2.0	-1.6	-0.2	6.1	0.8	0.3	2.2	7.9	7.7	2.8	1.0
O&M	-2.1	-3.7	-3.1	7.9	-4.2	1.0	4.8	16.7	15.6	2.8	1.7
Procurement	6.6	-19.0	39.3	34.9	0.8	-17.5	-12.1	15.6	13.1	-16.1	-17.4
RDT&E	66.4	-1.6	-9.8	-3.6	12.8	2.3	-12.1	8.9	19.3	-6.8	9.8
Military Construction	11.9	-28.8	-21.6	-10.6	11.5	17.8	29.6	120.2	-55.8	73.6	-43.4
TOTAL	4.6	-7.9	8.3	16.6	-0.3	-6.7	-3.3	14.8	10.6	-4.2	-3.4

Table 6-20 [continued]

NAVY BA by TITLE

(Dollars in Millions)

	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>
CURRENT DOLLARS											
Military Personnel	6,675	6,393	6,758	7,346	7,532	7,881	8,039	8,349	8,774	9,220	9,944
O&M	5,634	5,355	5,538	5,841	7,247	8,017	9,119	10,588	12,060	13,087	16,124
Procurement	7,107	7,118	8,605	8,865	8,624	8,299	10,113	13,115	14,140	14,377	15,850
RDT&E	2,236	2,178	2,368	2,542	2,681	3,024	3,257	3,723	4,018	4,480	4,572
Military Construction	310	307	366	538	632	629	806	594	493	782	603
Family Housing											
Rev & Mgmt Funds	5						12	38	32	251	238
Trust, Receipts, & Other	-28	-25	-27	-26	-31	-33	-39	-20	-8	-84	-95
Interfund Transfers	-7	-6	-6	-8	-7	-7	-7	-9	-11	-11	-12
TOTAL, CURRENT \$	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378	39,499	42,103	47,225
CONSTANT FY2008 DOLLARS											
Military Personnel	47,829	42,783	39,658	38,696	37,144	36,120	34,961	34,238	33,691	33,307	33,406
O&M	33,264	29,853	29,505	29,154	31,913	32,571	33,230	35,659	37,144	38,394	40,248
Procurement	36,179	33,478	37,670	35,845	32,201	27,685	30,327	37,887	37,445	34,363	34,286
RDT&E	11,089	10,260	10,497	10,445	10,087	10,186	10,045	10,827	10,746	10,456	9,764
Military Construction	1,474	1,386	1,552	2,065	2,177	1,969	2,287	1,654	1,273	1,808	1,304
Family Housing											
Rev & Mgmt Funds	21						38	111	88	627	537
Trust, Receipts, & Other	-129	-109	-116	-107	-123	-114	-120	-58	-22	-210	-215
Interfund Transfers	-32	-27	-26	-33	-26	-22	-22	-26	-30	-27	-27
TOTAL, CONSTANT \$	129,696	117,623	118,740	116,064	113,375	108,395	110,746	120,292	120,334	118,720	119,303
% REAL GROWTH											
Military Personnel	-3.8	-10.6	-7.3	-2.4	-4.0	-2.8	-3.2	-2.1	-1.6	-1.1	0.3
O&M	-9.2	-10.3	-1.2	-1.2	9.5	2.1	2.0	7.3	4.2	3.4	4.8
Procurement	5.2	-7.5	12.5	-4.8	-10.2	-14.0	9.5	24.9	-1.2	-8.2	-0.2
RDT&E	-2.2	-7.5	2.3	-0.5	-3.4	1.0	-1.4	7.8	-0.7	-2.7	-6.6
Military Construction	-1.8	-6.0	12.0	33.1	5.4	-9.6	16.2	-27.7	-23.0	42.0	-27.9
TOTAL	-3.9	-9.3	0.9	-2.3	-2.3	-4.4	2.2	8.6	0.0	-1.3	0.5

Table 6-20 [continued]

NAVY BA by TITLE

(Dollars in Millions)

	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>
CURRENT DOLLARS											
Military Personnel	12,048	13,973	15,044	15,910	22,043	22,286	24,705	25,603	26,670	26,984	28,361
O&M	19,398	21,543	23,215	24,502	27,690	25,757	26,110	26,936	28,060	27,802	32,497
Procurement	20,276	26,171	35,390	31,479	34,044	33,680	30,839	35,853	30,991	34,408	31,483
RDT&E	4,997	5,828	6,094	7,586	9,197	9,572	9,305	9,426	9,311	9,487	9,014
Military Construction	827	1,487	1,106	1,262	1,595	1,662	1,401	1,461	1,637	1,180	1,207
Family Housing			741	611	658	633	700	760	799	792	855
Rev & Mgmt Funds	585	632	367	903	3,758	2,698	595	329	185	-516	239
Trust, Receipts, & Other	-105	-47	-79	-144	49	-153	-128	-60	46	-134	-157
Interfund Transfers	-15	-17	-23	-22	-21	-22	-28	-26	-25	-27	-29
TOTAL, CURRENT \$	58,011	69,569	81,854	82,088	99,015	96,113	93,500	100,281	97,675	99,977	103,470
CONSTANT FY2008 DOLLARS											
Military Personnel	35,049	35,724	36,892	37,243	47,372	46,656	49,607	49,442	49,826	49,591	49,754
O&M	43,436	45,944	48,172	49,938	54,635	50,876	49,959	49,883	49,679	47,833	51,079
Procurement	40,524	49,080	63,122	54,254	56,911	54,611	48,363	54,080	45,152	48,497	43,161
RDT&E	9,884	10,932	11,018	13,245	15,562	15,740	14,838	14,506	13,778	13,521	12,430
Military Construction	1,658	2,818	2,045	2,255	2,755	2,794	2,284	2,291	2,460	1,728	1,712
Family Housing			1,334	1,066	1,112	1,040	1,116	1,171	1,185	1,137	1,179
Rev & Mgmt Funds	1,193	1,197	667	1,584	6,377	4,454	957	514	277	-742	329
Trust, Receipts, & Other	-215	-90	-143	-251	83	-253	-205	-95	69	-192	-217
Interfund Transfers	-31	-33	-42	-39	-35	-36	-45	-41	-38	-39	-40
TOTAL, CONSTANT \$	131,500	145,572	163,064	159,296	184,773	175,882	166,873	171,751	162,388	161,334	159,387
% REAL GROWTH											
Military Personnel	4.9	1.9	3.3	1.0	27.2	-1.5	6.3	-0.3	0.8	-0.5	0.3
O&M	7.9	5.8	4.8	3.7	9.4	-6.9	-1.8	-0.2	-0.4	-3.7	6.8
Procurement	18.2	21.1	28.6	-14.0	4.9	-4.0	-11.4	11.8	-16.5	7.4	-11.0
RDT&E	1.2	10.6	0.8	20.2	17.5	1.1	-5.7	-2.2	-5.0	-1.9	-8.1
Military Construction	27.1	70.0	-27.4	10.3	22.2	1.4	-18.3	0.3	7.4	-29.8	-0.9
TOTAL	10.2	10.7	12.0	-2.3	16.0	-4.8	-5.1	2.9	-5.5	-0.6	-1.2

Table 6-20 [continued]

NAVY BA by TITLE

(Dollars in Millions)

	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
CURRENT DOLLARS											
Military Personnel	28,155	27,294	26,241	25,308	24,649	24,862	24,560	24,663	25,749	26,874	29,964
O&M	26,258	23,596	23,642	25,306	25,151	24,475	26,000	27,138	27,759	29,022	32,621
Procurement	26,587	19,699	16,126	17,303	15,850	17,143	19,499	20,731	23,141	26,300	24,369
RDT&E	7,579	8,914	8,206	8,574	8,443	7,917	7,846	8,977	9,044	9,579	11,387
Military Construction	953	392	1,354	401	3,061	1,926	1,705	640	979	1,418	1,376
Family Housing	989	1,044	1,102	1,207	1,573	1,521	1,375	1,215	1,177	1,312	1,228
Rev & Mgmt Funds		2,464	1,541	-501	1,024	1,834	1,076	610	1,277	1,158	1,608
Trust, Receipts, & Other	-187	-182	-139	-578	410	-84	-1,311	97	-277	-85	-80
Interfund Transfers	-23	-22	-17	-72	-45	-32	-55	-43	-54	-77	-96
TOTAL, CURRENT \$	90,311	83,198	78,055	76,948	80,117	79,562	80,696	84,028	88,795	95,501	102,376
CONSTANT FY2008 DOLLARS											
Military Personnel	47,995	44,615	41,814	39,358	37,520	36,695	34,804	33,926	33,863	34,217	36,166
O&M	41,736	37,031	34,799	36,358	35,390	33,845	34,767	36,172	36,149	36,081	39,693
Procurement	35,650	25,900	20,835	22,011	19,890	21,256	23,929	25,071	27,568	30,877	28,131
RDT&E	10,199	12,163	10,791	11,051	10,687	9,879	9,678	11,019	10,877	11,309	13,219
Military Construction	1,326	563	1,782	551	3,830	2,397	2,104	805	1,190	1,676	1,603
Family Housing	1,334	1,379	1,426	1,535	1,968	1,879	1,683	1,469	1,405	1,539	1,423
Rev & Mgmt Funds		3,234	1,986	-634	1,276	2,246	1,310	734	1,509	1,342	1,847
Trust, Receipts, & Other	-251	-238	-179	-728	506	-102	-1,578	115	-326	-98	-92
Interfund Transfers	-31	-28	-21	-90	-56	-39	-66	-51	-64	-89	-110
TOTAL, CONSTANT \$	137,957	124,617	113,234	109,412	111,010	108,056	106,633	109,259	112,171	116,854	121,880
% REAL GROWTH											
Military Personnel	-3.5	-7.0	-6.3	-5.9	-4.7	-2.2	-5.2	-2.5	-0.2	1.0	5.7
O&M	-18.3	-11.3	-6.0	4.5	-2.7	-4.4	2.7	4.0	-0.1	-0.2	10.0
Procurement	-17.4	-27.3	-19.6	5.6	-9.6	6.9	12.6	4.8	10.0	12.0	-8.9
RDT&E	-17.9	19.3	-11.3	2.4	-3.3	-7.6	-2.0	13.9	-1.3	4.0	16.9
Military Construction	-22.5	-57.5	216.5	-69.1	595.1	-37.4	-12.2	-61.7	47.8	40.8	-4.4
TOTAL	-13.4	-9.7	-9.1	-3.4	1.5	-2.7	-1.3	2.5	2.7	4.2	4.3

Table 6-20 [continued]

NAVY BA by TITLE

(Dollars in Millions)

	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>
CURRENT DOLLARS											
Military Personnel	36,186	36,842	38,648	40,189	38,555	39,364	41,559	43,312	44,915	46,395	47,782
O&M	42,643	38,563	39,477	44,130	40,603	39,992	40,764	41,450	42,498	43,028	43,741
Procurement	27,191	29,988	32,196	36,837	35,926	38,718	42,815	46,043	47,080	51,656	52,068
RDT&E	13,667	14,922	16,900	18,973	18,844	17,076	16,949	15,363	13,919	12,452	11,673
Military Construction	1,692	1,391	1,369	1,808	1,353	2,897	2,770	3,100	2,881	2,790	1,992
Family Housing	1,194	985	712	823	715	670	607	440	429	440	440
Rev & Mgmt Funds	1,693	1,269	2,271	1,208	1,151	1,093	2,274	3,217	4,382	1,655	2,764
Trust, Receipts, & Other	-108	366	113	-154	-436	-280	-278	-278	-278	-278	-278
Interfund Transfers	-101	-41	-21	-12	-19	-19	-20	-20	-20	-20	-20
TOTAL, CURRENT \$	124,057	124,284	131,665	143,803	136,693	139,511	147,438	152,626	155,806	158,117	160,163
CONSTANT FY2008 DOLLARS											
Military Personnel	42,198	41,552	42,182	42,500	39,710	39,364	40,292	40,720	40,960	41,061	41,041
O&M	50,822	44,571	43,751	46,177	41,400	39,992	39,914	39,791	40,042	39,798	39,680
Procurement	30,719	33,005	34,517	38,530	36,726	38,718	41,918	44,163	44,266	47,616	47,057
RDT&E	15,547	16,527	18,202	19,884	19,288	17,076	16,581	14,714	13,061	11,451	10,519
Military Construction	1,925	1,540	1,472	1,894	1,385	2,897	2,711	2,973	2,707	2,569	1,797
Family Housing	1,367	1,102	768	863	732	670	594	421	402	405	397
Rev & Mgmt Funds	1,918	1,405	2,449	1,265	1,178	1,093	2,225	3,083	4,114	1,523	2,495
Trust, Receipts, & Other	-122	408	122	-162	-446	-280	-272	-266	-261	-256	-250
Interfund Transfers	-115	-45	-23	-13	-19	-19	-20	-19	-19	-18	-18
TOTAL, CONSTANT \$	144,259	140,064	143,441	150,939	139,953	139,511	143,943	145,579	145,273	144,150	142,717
% REAL GROWTH											
Military Personnel	16.7	-1.5	1.5	0.8	-6.6	-0.9	2.4	1.1	0.6	0.2	0.0
O&M	28.0	-12.3	-1.8	5.5	-10.3	-3.4	-0.2	-0.3	0.6	-0.6	-0.3
Procurement	9.2	7.4	4.6	11.6	-4.7	5.4	8.3	5.4	0.2	7.6	-1.2
RDT&E	17.6	6.3	10.1	9.2	-3.0	-11.5	-2.9	-11.3	-11.2	-12.3	-8.1
Military Construction	20.1	-20.0	-4.4	28.7	-26.9	109.2	-6.4	9.7	-8.9	-5.1	-30.1
TOTAL	18.4	-2.9	2.4	5.2	-7.3	-0.3	3.2	1.1	-0.2	-0.8	-1.0

Table 6-21

AIR FORCE BA by TITLE

(Dollars in Millions)

	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>
CURRENT DOLLARS											
Military Personnel	1,106	1,098	1,340	1,991	3,044	3,387	3,318	3,526	3,794	3,829	3,907
O&M	1,220	908	1,175	3,133	3,453	3,212	3,200	2,927	3,708	3,881	4,183
Procurement	2,270	503	2,441	8,071	12,770	11,396	3,729	3,168	5,183	5,822	5,660
RDT&E	199	132	259	486	811	1,145	1,112	1,261	2,062	2,906	2,460
Military Construction	36	48	210	1,471	2,192	1,260	271	759	761	1,240	1,447
Family Housing											
Rev & Mgmt Funds			2	50	106	100		500			75
Trust, Receipts, & Other	-258	-186	-65	-62	-61	-72	-88	-116	-134	-111	71
Interfund Transfers											
TOTAL, CURRENT \$	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026	15,374	17,567	17,803
CONSTANT FY2008 DOLLARS											
Military Personnel	18,570	20,344	21,158	29,428	45,518	48,004	47,282	48,835	50,004	50,548	48,983
O&M	15,565	12,931	15,446	33,828	38,805	36,382	35,348	31,984	36,954	37,537	37,717
Procurement	19,944	4,242	20,234	64,752	103,706	90,788	28,594	22,886	36,950	39,539	38,452
RDT&E	1,660	1,166	2,070	3,781	6,240	8,695	8,299	8,916	13,563	18,092	15,293
Military Construction	268	350	1,487	10,400	15,826	9,094	2,132	5,181	5,045	7,704	8,968
Family Housing											
Rev & Mgmt Funds			15	334	737	684		3,271			433
Trust, Receipts, & Other	-1,951	-1,326	-476	-415	-420	-492	-614	-759	-842	-648	410
Interfund Transfers											
TOTAL, CONSTANT \$	54,055	37,707	59,934	142,108	210,411	193,154	121,040	120,314	141,674	152,772	150,255
% REAL GROWTH											
Military Personnel		9.6	4.0	39.1	54.7	5.5	-1.5	3.3	2.4	1.1	-3.1
O&M		-16.9	19.4	119.0	14.7	-6.2	-2.8	-9.5	15.5	1.6	0.5
Procurement		-78.7	377.0	220.0	60.2	-12.5	-68.5	-20.0	61.5	7.0	-2.7
RDT&E		-29.8	77.5	82.7	65.0	39.3	-4.6	7.4	52.1	33.4	-15.5
Military Construction		30.6	324.9	599.4	52.2	-42.5	-76.6	143.0	-2.6	52.7	16.4
TOTAL		-30.2	58.9	137.1	48.1	-8.2	-37.3	-0.6	17.8	7.8	-1.6

Table 6-21 [continued]

AIR FORCE BA by TITLE

(Dollars in Millions)

	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>
CURRENT DOLLARS											
Military Personnel	4,044	4,020	4,063	4,275	4,155	4,487	4,583	5,076	5,574	5,840	6,253
O&M	4,267	4,344	4,489	4,643	4,550	4,557	4,856	5,253	5,853	6,160	7,143
Procurement	7,256	6,548	5,317	6,449	6,978	6,370	6,213	8,390	9,209	9,356	8,219
RDT&E	2,429	2,780	3,321	3,565	3,698	3,544	3,175	3,215	3,172	3,393	3,443
Military Construction	796	804	694	462	799	488	392	720	414	502	273
Family Housing											
Rev & Mgmt Funds									14	167	419
Trust, Receipts, & Other	72	85	19	30	-32	-53	-70	-66	-33	-55	-29
Interfund Transfers											
TOTAL, CURRENT \$	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589	24,203	25,364	25,722
CONSTANT FY2008 DOLLARS											
Military Personnel	47,669	46,784	46,435	49,269	47,887	48,115	47,670	47,917	50,064	50,010	49,598
O&M	37,213	37,162	36,907	37,829	36,617	35,845	36,623	38,058	41,480	42,097	46,066
Procurement	47,455	43,662	35,290	42,693	45,961	41,229	39,135	50,074	55,363	52,115	43,634
RDT&E	14,793	16,776	19,648	21,086	21,757	20,667	18,182	17,834	17,442	17,607	17,227
Military Construction	4,989	4,959	4,287	2,857	4,710	2,833	2,217	3,850	2,269	2,517	1,335
Family Housing											
Rev & Mgmt Funds									70	838	2,030
Trust, Receipts, & Other	406	483	106	169	-180	-297	-388	-354	-171	-275	-141
Interfund Transfers											
TOTAL, CONSTANT \$	152,524	149,826	142,674	153,902	156,752	148,393	143,439	157,379	166,517	164,908	159,749
% REAL GROWTH											
Military Personnel	-2.7	-1.9	-0.7	6.1	-2.8	0.5	-0.9	0.5	4.5	-0.1	-0.8
O&M	-1.3	-0.1	-0.7	2.5	-3.2	-2.1	2.2	3.9	9.0	1.5	9.4
Procurement	23.4	-8.0	-19.2	21.0	7.7	-10.3	-5.1	28.0	10.6	-5.9	-16.3
RDT&E	-3.3	13.4	17.1	7.3	3.2	-5.0	-12.0	-1.9	-2.2	0.9	-2.2
Military Construction	-44.4	-0.6	-13.6	-33.4	64.9	-39.9	-21.7	73.7	-41.1	10.9	-47.0
TOTAL	1.5	-1.8	-4.8	7.9	1.9	-5.3	-3.3	9.7	5.8	-1.0	-3.1

Table 6-21 [continued]

AIR FORCE BA by TITLE

(Dollars in Millions)

	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>
CURRENT DOLLARS											
Military Personnel	6,691	6,744	7,256	7,633	7,798	7,850	7,783	7,726	7,989	8,426	8,996
O&M	6,865	6,715	6,815	7,039	7,693	8,225	8,715	9,421	9,839	10,822	14,150
Procurement	6,439	5,943	6,012	5,873	5,858	6,041	7,704	10,185	9,875	10,707	12,707
RDT&E	3,084	2,803	2,903	3,120	3,070	3,291	3,607	3,755	4,165	4,395	5,056
Military Construction	303	296	307	289	277	508	632	856	470	541	633
Family Housing											
Rev & Mgmt Funds						126	15	59	287	196	443
Trust, Receipts, & Other	-26	-20	-48	-20	-26	-72	-12	-32	-31	-145	-266
Interfund Transfers											
TOTAL, CURRENT \$	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969	32,595	34,943	41,720
CONSTANT FY2008 DOLLARS											
Military Personnel	47,957	45,072	42,536	40,122	38,440	36,044	33,904	31,955	31,010	30,731	30,459
O&M	41,801	38,320	36,569	34,921	33,801	33,364	32,207	32,416	31,294	31,797	33,520
Procurement	33,109	29,227	27,799	24,903	22,769	21,032	24,349	31,054	27,476	26,932	28,836
RDT&E	14,778	12,766	12,538	12,656	11,433	10,983	10,999	10,857	11,073	10,712	11,254
Military Construction	1,405	1,309	1,281	1,073	928	1,536	1,724	2,281	1,146	1,202	1,295
Family Housing											
Rev & Mgmt Funds						426	47	171	780	489	998
Trust, Receipts, & Other	-120	-91	-207	-82	-101	-245	-37	-94	-84	-361	-600
Interfund Transfers											
TOTAL, CONSTANT \$	138,929	126,602	120,516	113,592	107,271	103,140	103,194	108,639	102,696	101,503	105,762
% REAL GROWTH											
Military Personnel	-3.3	-6.0	-5.6	-5.7	-4.2	-6.2	-5.9	-5.7	-3.0	-0.9	-0.9
O&M	-9.3	-8.3	-4.6	-4.5	-3.2	-1.3	-3.5	0.6	-3.5	1.6	5.4
Procurement	-24.1	-11.7	-4.9	-10.4	-8.6	-7.6	15.8	27.5	-11.5	-2.0	7.1
RDT&E	-14.2	-13.6	-1.8	0.9	-9.7	-3.9	0.1	-1.3	2.0	-3.3	5.1
Military Construction	5.2	-6.8	-2.1	-16.2	-13.5	65.5	12.2	32.3	-49.8	4.9	7.7
TOTAL	-13.0	-8.9	-4.8	-5.7	-5.6	-3.9	0.1	5.3	-5.5	-1.2	4.2

Table 6-21 [continued]

AIR FORCE BA by TITLE

(Dollars in Millions)

	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>
CURRENT DOLLARS											
Military Personnel	10,666	12,285	13,118	13,820	19,313	19,225	21,054	21,613	21,851	21,777	22,755
O&M	16,889	18,486	19,645	20,369	21,846	21,249	21,682	23,040	24,973	25,160	29,061
Procurement	16,907	23,747	27,982	36,092	41,838	38,197	31,959	26,701	30,981	30,276	24,041
RDT&E	7,133	8,872	10,621	12,258	13,485	13,109	14,903	14,617	14,696	13,507	12,207
Military Construction	1,049	1,701	1,715	1,610	1,752	1,757	1,426	1,414	1,445	1,453	1,117
Family Housing			914	805	885	793	798	828	921	870	888
Rev & Mgmt Funds	593	79	162	1,289	549	752	202	452	187	121	1,672
Trust, Receipts, & Other	-93	-349	-82	-134	-247	-214	-400	-340	-369	-274	-485
Interfund Transfers											
TOTAL, CURRENT \$	53,144	64,821	74,074	86,108	99,420	94,870	91,624	88,324	94,685	92,890	91,257
CONSTANT FY2008 DOLLARS											
Military Personnel	31,598	31,869	32,556	32,768	41,803	40,531	42,621	42,067	41,169	40,334	40,101
O&M	35,850	36,934	39,001	40,585	42,829	42,021	41,893	43,259	44,837	44,202	45,133
Procurement	34,923	45,271	50,518	62,559	70,340	62,340	50,529	40,750	45,460	42,875	33,006
RDT&E	14,518	17,038	19,611	21,812	23,258	22,008	24,198	22,769	21,997	19,511	17,027
Military Construction	2,020	3,145	3,060	2,784	2,942	2,866	2,248	2,145	2,108	2,046	1,530
Family Housing			1,642	1,408	1,506	1,321	1,297	1,297	1,384	1,258	1,230
Rev & Mgmt Funds	1,209	149	294	2,261	931	1,242	324	706	280	174	2,306
Trust, Receipts, & Other	-190	-660	-150	-236	-418	-354	-642	-531	-553	-394	-670
Interfund Transfers											
TOTAL, CONSTANT \$	119,927	133,746	146,533	163,942	183,192	171,974	162,468	152,460	156,683	150,006	139,663
% REAL GROWTH											
Military Personnel	3.7	0.9	2.2	0.7	27.6	-3.0	5.2	-1.3	-2.1	-2.0	-0.6
O&M	7.0	3.0	5.6	4.1	5.5	-1.9	-0.3	3.3	3.6	-1.4	2.1
Procurement	21.1	29.6	11.6	23.8	12.4	-11.4	-18.9	-19.4	11.6	-5.7	-23.0
RDT&E	29.0	17.4	15.1	11.2	6.6	-5.4	10.0	-5.9	-3.4	-11.3	-12.7
Military Construction	56.0	55.7	-2.7	-9.0	5.7	-2.6	-21.6	-4.6	-1.7	-2.9	-25.2
TOTAL	13.4	11.5	9.6	11.9	11.7	-6.1	-5.5	-6.2	2.8	-4.3	-6.9

Table 6-21 [continued]

AIR FORCE BA by TITLE

(Dollars in Millions)

	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
CURRENT DOLLARS											
Military Personnel	21,381	20,141	18,168	19,602	19,309	19,186	19,111	19,357	20,217	20,956	24,751
O&M	22,816	22,179	24,525	24,561	23,519	22,728	25,174	27,107	27,254	29,328	34,364
Procurement	23,249	21,803	17,716	16,529	15,558	14,247	15,258	18,434	18,755	22,054	23,229
RDT&E	12,867	12,979	12,021	11,787	12,427	14,017	14,265	13,807	14,511	14,297	14,519
Military Construction	1,200	1,053	1,554	816	1,285	1,567	1,537	862	1,174	1,410	1,806
Family Housing	1,112	1,212	923	1,106	1,124	1,135	1,114	1,082	1,158	1,084	1,374
Rev & Mgmt Funds						790	234	1,510	434	515	292
Trust, Receipts, & Other	-286	-221	-332	-470	-231	-453	-409	-248	-453	-95	-108
Interfund Transfers								2			
TOTAL, CURRENT \$	82,340	79,146	74,575	73,932	72,992	73,216	76,284	81,914	83,050	89,549	100,228
CONSTANT FY2008 DOLLARS											
Military Personnel	36,566	32,969	29,038	30,588	29,462	28,471	27,214	26,738	26,646	26,709	29,833
O&M	36,712	34,512	37,367	36,992	34,578	32,499	34,462	36,283	36,005	36,699	42,068
Procurement	31,151	28,615	22,814	20,917	19,393	17,534	18,592	22,196	22,264	25,796	26,801
RDT&E	17,493	17,268	15,731	15,114	15,645	17,361	17,479	16,696	17,272	16,728	16,777
Military Construction	1,608	1,384	2,002	1,034	1,603	1,934	1,878	1,041	1,397	1,655	2,091
Family Housing	1,507	1,605	1,199	1,414	1,412	1,408	1,367	1,312	1,385	1,271	1,596
Rev & Mgmt Funds						959	282	1,805	512	596	335
Trust, Receipts, & Other	-383	-289	-426	-592	-284	-549	-492	-296	-533	-109	-123
Interfund Transfers								2			
TOTAL, CONSTANT \$	124,653	116,063	107,726	105,467	101,808	99,617	100,782	105,778	104,948	109,344	119,379
% REAL GROWTH											
Military Personnel	-8.8	-9.8	-11.9	5.3	-3.7	-3.4	-4.4	-1.7	-0.3	0.2	11.7
O&M	-18.7	-6.0	8.3	-1.0	-6.5	-6.0	6.0	5.3	-0.8	1.9	14.6
Procurement	-5.6	-8.1	-20.3	-8.3	-7.3	-9.6	6.0	19.4	0.3	15.9	3.9
RDT&E	2.7	-1.3	-8.9	-3.9	3.5	11.0	0.7	-4.5	3.4	-3.1	0.3
Military Construction	5.1	-13.9	44.7	-48.4	55.0	20.6	-2.9	-44.6	34.2	18.5	26.3
TOTAL	-10.7	-6.9	-7.2	-2.1	-3.5	-2.2	1.2	5.0	-0.8	4.2	9.2

Table 6-21 [continued]

AIR FORCE BA by TITLE

(Dollars in Millions)

	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>
CURRENT DOLLARS											
Military Personnel	28,732	29,681	30,344	31,398	29,967	30,723	31,294	30,402	31,470	32,798	34,013
O&M	43,254	39,252	39,752	46,709	41,024	41,848	42,853	44,792	45,019	45,030	46,074
Procurement	31,380	32,460	35,117	35,989	35,326	33,814	36,358	35,940	39,550	41,519	42,267
RDT&E	18,825	20,290	20,551	22,220	24,328	26,712	28,978	30,124	28,639	28,908	27,911
Military Construction	1,634	1,831	1,499	2,183	1,765	2,351	2,177	2,402	2,163	1,323	1,243
Family Housing	1,536	1,441	1,680	2,086	1,777	1,051	1,024	796	733	715	724
Rev & Mgmt Funds	31	690	-667	1,252	44	60	61	63	64	65	67
Trust, Receipts, & Other	-147	-110	-359	-180	-133	-135	-136	-138	-140	-140	-140
Interfund Transfers											
TOTAL, CURRENT \$	125,245	125,536	127,918	141,657	134,098	136,426	142,608	144,381	147,499	150,218	152,158
CONSTANT FY2008 DOLLARS											
Military Personnel	33,484	33,482	33,126	33,191	30,867	30,723	30,327	28,537	28,629	28,930	29,087
O&M	52,100	45,852	44,879	48,854	41,663	41,848	41,997	43,098	42,592	41,887	42,064
Procurement	35,533	35,870	37,762	37,691	36,135	33,814	35,578	34,443	37,147	38,231	38,156
RDT&E	21,377	22,492	22,152	23,290	24,899	26,712	28,347	28,852	26,877	26,595	25,171
Military Construction	1,851	2,019	1,608	2,284	1,805	2,351	2,131	2,303	2,034	1,219	1,123
Family Housing	1,757	1,607	1,814	2,183	1,813	1,051	1,003	764	691	663	658
Rev & Mgmt Funds	36	767	-721	1,314	45	60	60	60	60	60	60
Trust, Receipts, & Other	-167	-123	-388	-189	-136	-135	-133	-132	-131	-128	-126
Interfund Transfers											
TOTAL, CONSTANT \$	145,971	141,968	140,232	148,618	137,091	136,426	139,309	137,926	137,897	137,456	136,194
% REAL GROWTH											
Military Personnel	12.2	0.0	-1.1	0.2	-7.0	-0.5	-1.3	-5.9	0.3	1.1	0.5
O&M	23.8	-12.0	-2.1	8.9	-14.7	0.4	0.4	2.6	-1.2	-1.7	0.4
Procurement	32.6	0.9	5.3	-0.2	-4.1	-6.4	5.2	-3.2	7.9	2.9	-0.2
RDT&E	27.4	5.2	-1.5	5.1	6.9	7.3	6.1	1.8	-6.8	-1.0	-5.4
Military Construction	-11.5	9.1	-20.4	42.0	-21.0	30.2	-9.4	8.1	-11.7	-40.1	-7.9
TOTAL	22.3	-2.7	-1.2	6.0	-7.8	-0.5	2.1	-1.0	0.0	-0.3	-0.9

Table 6-22

ARMY OUTLAYS by TITLE

(Dollars in Millions)

	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>
CURRENT DOLLARS											
Military Personnel	1,904	1,802	1,984	3,383	5,273	5,006	4,837	4,372	4,111	3,926	3,962
O&M	1,538	1,540	1,649	3,217	5,961	4,580	4,060	2,697	2,690	2,947	3,174
Procurement	44	251	292	449	3,950	5,713	3,314	1,156	1,165	1,413	1,304
RDT&E	91	90	117	202	373	490	559	653	709	725	768
Military Construction	73	51	77	97	353	535	379	379	412	457	389
Family Housing											
Rev & Mgmt Funds	67	-65	-131	120	-275	1	-229	-346	-368	-381	-542
Trust, Receipts, & Other	-321	-181	-72	-73	-74	-78	-92	-123	-131	-114	77
TOTAL, CURRENT \$	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788	8,588	8,972	9,131
CONSTANT FY2008 DOLLARS											
Military Personnel	30,673	32,001	31,169	54,348	76,201	71,516	67,820	60,921	53,386	52,458	49,730
O&M	24,670	23,887	22,185	34,653	60,028	48,181	43,013	31,408	29,957	30,465	29,613
Procurement	394	1,901	2,242	3,558	28,824	41,077	24,184	7,913	7,642	8,642	7,812
RDT&E	1,056	977	1,163	2,238	3,552	4,452	4,885	5,363	5,440	5,119	5,336
Military Construction	577	386	588	727	2,597	3,923	2,813	2,673	2,770	2,866	2,432
Family Housing											
Rev & Mgmt Funds	507	-463	-960	803	-1,903	10	-1,599	-2,263	-2,312	-2,227	-3,130
Trust, Receipts, & Other	-2,428	-1,290	-528	-489	-511	-533	-642	-805	-823	-666	444
TOTAL, CONSTANT \$	55,447	57,399	55,858	95,838	168,788	168,625	140,476	105,211	96,061	96,658	92,237
% REAL GROWTH											
Military Personnel		4.3	-2.6	74.4	40.2	-6.1	-5.2	-10.2	-12.4	-1.7	-5.2
O&M		-3.2	-7.1	56.2	73.2	-19.7	-10.7	-27.0	-4.6	1.7	-2.8
Procurement		382.5	17.9	58.7	710.1	42.5	-41.1	-67.3	-3.4	13.1	-9.6
RDT&E		-7.5	19.0	92.4	58.7	25.3	9.7	9.8	1.4	-5.9	4.2
Military Construction		-33.1	52.3	23.6	257.2	51.1	-28.3	-5.0	3.6	3.5	-15.1
TOTAL		3.5	-2.7	71.6	76.1	-0.1	-16.7	-25.1	-8.7	0.6	-4.6

Table 6-22 [continued]

ARMY OUTLAYS by TITLE

(Dollars in Millions)

	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>
CURRENT DOLLARS											
Military Personnel	3,809	3,866	4,037	4,415	4,303	4,602	4,697	5,505	7,300	8,332	9,047
O&M	3,320	3,246	3,417	3,705	3,757	3,638	3,681	4,752	7,293	8,205	8,300
Procurement	1,281	1,267	1,397	1,784	2,371	2,315	1,764	2,671	4,390	5,841	6,117
RDT&E	911	1,046	1,207	1,280	1,354	1,338	1,344	1,412	1,634	1,434	1,521
Military Construction	436	283	276	175	178	233	216	332	448	678	460
Family Housing											
Rev & Mgmt Funds	-264	-315	-202	-132	-465	-75	-102	160	-55	804	-348
Trust, Receipts, & Other	41	59	14	21	-23	-39	-48	-100	-53	-72	-64
TOTAL, CURRENT \$	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732	20,958	25,222	25,033
CONSTANT FY2008 DOLLARS											
Military Personnel	46,168	46,059	46,719	52,231	50,154	49,879	49,372	52,993	65,441	70,804	72,450
O&M	29,395	28,064	27,893	29,671	29,265	27,813	27,035	32,603	45,581	49,551	48,159
Procurement	7,475	7,440	8,118	10,394	13,659	13,216	9,974	14,594	23,153	29,717	30,186
RDT&E	6,043	6,641	7,431	7,867	8,257	8,141	8,057	8,211	9,125	7,816	8,060
Military Construction	2,644	1,751	1,652	1,098	1,129	1,450	1,334	1,909	2,439	3,509	2,340
Family Housing											
Rev & Mgmt Funds	-1,489	-1,789	-1,124	-746	-2,613	-422	-567	857	-285	4,025	-1,688
Trust, Receipts, & Other	231	335	78	118	-129	-218	-266	-536	-271	-360	-312
TOTAL, CONSTANT \$	90,467	88,502	90,767	100,634	99,721	99,859	94,940	110,631	145,182	165,062	159,196
% REAL GROWTH											
Military Personnel	-7.2	-0.2	1.4	11.8	-4.0	-0.5	-1.0	7.3	23.5	8.2	2.3
O&M	-0.7	-4.5	-0.6	6.4	-1.4	-5.0	-2.8	20.6	39.8	8.7	-2.8
Procurement	-4.3	-0.5	9.1	28.0	31.4	-3.2	-24.5	46.3	58.6	28.4	1.6
RDT&E	13.2	9.9	11.9	5.9	5.0	-1.4	-1.0	1.9	11.1	-14.3	3.1
Military Construction	8.7	-33.8	-5.7	-33.5	2.8	28.4	-8.0	43.1	27.8	43.9	-33.3
TOTAL	-1.9	-2.2	2.6	10.9	-0.9	0.1	-4.9	16.5	31.2	13.7	-3.6

Table 6-22 [continued]

ARMY OUTLAYS by TITLE

(Dollars in Millions)

	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>
CURRENT DOLLARS											
Military Personnel	9,701	9,399	9,005	8,535	8,733	9,271	9,515	9,888	10,450	10,943	11,988
O&M	7,879	7,443	7,554	6,939	7,039	7,545	7,926	8,637	9,617	10,365	11,894
Procurement	5,206	4,357	3,894	2,781	2,784	2,515	1,353	2,622	3,224	4,465	5,423
RDT&E	1,665	1,569	1,779	1,912	2,190	1,964	1,842	2,069	2,342	2,409	2,707
Military Construction	458	502	423	421	693	624	915	755	737	702	955
Family Housing											
Rev & Mgmt Funds	-113	-146	-17	-347	13	39	-54	15	-181	109	-54
Trust, Receipts, & Other	-48	-48	-43	-55	-57	-38	-99	-66	-170	-222	-312
TOTAL, CURRENT \$	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919	26,019	28,770	32,601
CONSTANT FY2008 DOLLARS											
Military Personnel	69,243	63,076	53,207	45,688	43,879	43,132	41,977	41,337	40,825	40,467	41,012
O&M	43,288	38,738	37,453	33,060	31,002	30,029	29,464	29,459	30,209	30,682	31,576
Procurement	24,627	19,668	17,027	12,234	11,835	9,235	4,566	8,402	9,669	12,194	13,245
RDT&E	8,373	7,506	8,100	8,331	8,868	7,187	6,209	6,404	6,733	6,329	6,456
Military Construction	2,264	2,331	1,889	1,801	2,731	2,147	2,971	2,291	2,094	1,862	2,280
Family Housing											
Rev & Mgmt Funds	-529	-650	-71	-1,433	49	131	-170	45	-492	271	-122
Trust, Receipts, & Other	-222	-214	-182	-230	-222	-127	-310	-193	-462	-554	-704
TOTAL, CONSTANT \$	147,044	130,455	117,423	99,449	98,142	91,733	84,706	87,745	88,575	91,251	93,744
% REAL GROWTH											
Military Personnel	-4.4	-8.9	-15.6	-14.1	-4.0	-1.7	-2.7	-1.5	-1.2	-0.9	1.3
O&M	-10.1	-10.5	-3.3	-11.7	-6.2	-3.1	-1.9	0.0	2.5	1.6	2.9
Procurement	-18.4	-20.1	-13.4	-28.1	-3.3	-22.0	-50.6	84.0	15.1	26.1	8.6
RDT&E	3.9	-10.4	7.9	2.9	6.4	-19.0	-13.6	3.1	5.1	-6.0	2.0
Military Construction	-3.2	3.0	-19.0	-4.7	51.6	-21.4	38.4	-22.9	-8.6	-11.1	22.4
TOTAL	-7.6	-11.3	-10.0	-15.3	-1.3	-6.5	-7.7	3.6	0.9	3.0	2.7

Table 6-22 [continued]

ARMY OUTLAYS by TITLE

(Dollars in Millions)

	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>
CURRENT DOLLARS											
Military Personnel	13,977	16,457	17,439	18,327	26,212	27,634	27,273	29,196	31,019	28,973	32,489
O&M	13,204	15,724	17,292	18,362	19,452	21,040	22,259	24,762	25,282	26,770	35,550
Procurement	6,701	8,386	11,442	13,577	15,145	15,047	15,839	15,578	15,835	14,462	14,714
RDT&E	2,958	3,230	3,658	3,812	3,950	3,984	4,721	4,624	4,966	5,513	5,559
Military Construction	803	878	954	963	1,133	1,519	1,979	1,712	1,423	1,252	878
Family Housing	640	785	874	1,012	1,158	1,345	1,445	1,524	1,573	1,734	1,565
Rev & Mgmt Funds	136	20	-21	-95	-159	817	479	213	113	-357	-9
Trust, Receipts, & Other	-800	-199	-117	-302	-184	-278	-187	-294	-239	-331	-385
TOTAL, CURRENT \$	37,620	45,281	51,520	55,655	66,708	71,107	73,808	77,315	79,973	78,017	90,360
CONSTANT FY2008 DOLLARS											
Military Personnel	41,914	42,638	42,894	43,144	55,811	56,526	55,237	56,539	57,679	54,002	56,979
O&M	31,822	35,671	37,336	38,355	39,424	41,222	41,941	44,360	43,165	43,714	53,827
Procurement	14,873	16,691	21,335	23,820	25,698	24,836	25,456	24,308	23,713	20,804	20,294
RDT&E	6,395	6,553	7,118	7,156	7,236	7,251	8,227	7,781	7,967	8,464	8,211
Military Construction	1,769	1,853	1,966	1,922	2,151	2,735	3,379	2,811	2,262	1,909	1,311
Family Housing	1,305	1,487	1,613	1,818	2,010	2,275	2,375	2,433	2,410	2,546	2,195
Rev & Mgmt Funds	276	38	-38	-166	-269	1,348	770	332	169	-513	-13
Trust, Receipts, & Other	-1,630	-376	-213	-531	-311	-460	-301	-458	-357	-476	-531
TOTAL, CONSTANT \$	96,725	104,553	112,010	115,518	131,749	135,735	137,084	138,105	137,007	130,450	142,272
% REAL GROWTH											
Military Personnel	2.2	1.7	0.6	0.6	29.4	1.3	-2.3	2.4	2.0	-6.4	5.5
O&M	0.8	12.1	4.7	2.7	2.8	4.6	1.7	5.8	-2.7	1.3	23.1
Procurement	12.3	12.2	27.8	11.6	7.9	-3.4	2.5	-4.5	-2.4	-12.3	-2.5
RDT&E	-0.9	2.5	8.6	0.5	1.1	0.2	13.5	-5.4	2.4	6.2	-3.0
Military Construction	-22.4	4.7	6.1	-2.2	11.9	27.2	23.5	-16.8	-19.5	-15.6	-31.3
TOTAL	3.2	8.1	7.1	3.1	14.1	3.0	1.0	0.7	-0.8	-4.8	9.1

Table 6-22 [continued]

ARMY OUTLAYS by TITLE

(Dollars in Millions)

	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
CURRENT DOLLARS											
Military Personnel	31,937	28,476	27,991	26,752	24,439	25,799	25,809	26,038	28,706	27,871	32,533
O&M	26,397	23,879	21,024	22,450	22,466	23,067	22,498	23,711	25,719	27,017	29,923
Procurement	12,858	11,271	8,143	7,468	7,281	8,167	8,866	9,194	8,924	10,422	11,562
RDT&E	5,978	6,218	5,746	5,081	4,925	4,859	4,881	5,027	4,778	5,749	6,569
Military Construction	832	1,097	958	1,002	1,079	1,340	1,426	1,017	1,032	1,363	1,470
Family Housing	1,550	1,354	1,289	1,228	1,312	1,392	1,288	1,255	1,169	1,137	1,157
Rev & Mgmt Funds	-91	195	76	36	96	202	-57	-273	125	385	287
Trust, Receipts, & Other	-234	-257	-230	-324	-416	-478	-126	-195	-117	-144	-182
TOTAL, CURRENT \$	79,228	72,233	64,999	63,692	61,183	64,346	64,586	65,773	70,336	73,800	83,319
CONSTANT FY2008 DOLLARS											
Military Personnel	54,375	46,613	44,383	41,634	37,628	38,217	36,726	36,007	37,693	35,682	39,268
O&M	40,454	35,454	30,995	32,206	31,427	31,370	29,884	30,399	32,237	32,808	35,592
Procurement	17,217	14,738	10,439	9,395	8,980	9,895	10,667	10,974	10,504	12,039	13,250
RDT&E	8,508	8,588	7,889	6,871	6,512	6,310	6,187	6,276	5,829	6,828	7,647
Military Construction	1,205	1,517	1,318	1,344	1,420	1,690	1,782	1,260	1,256	1,618	1,712
Family Housing	2,118	1,815	1,682	1,580	1,646	1,707	1,567	1,511	1,388	1,323	1,333
Rev & Mgmt Funds	-122	254	98	46	118	244	-68	-326	147	445	328
Trust, Receipts, & Other	-312	-336	-295	-408	-513	-580	-151	-234	-137	-166	-208
TOTAL, CONSTANT \$	123,443	108,644	96,510	92,667	87,220	88,854	86,593	85,868	88,918	90,577	98,923
% REAL GROWTH											
Military Personnel	-4.6	-14.3	-4.8	-6.2	-9.6	1.6	-3.9	-2.0	4.7	-5.3	10.0
O&M	-24.8	-12.4	-12.6	3.9	-2.4	-0.2	-4.7	1.7	6.0	1.8	8.5
Procurement	-15.2	-14.4	-29.2	-10.0	-4.4	10.2	7.8	2.9	-4.3	14.6	10.1
RDT&E	3.6	0.9	-8.1	-12.9	-5.2	-3.1	-1.9	1.4	-7.1	17.1	12.0
Military Construction	-8.1	25.9	-13.1	2.0	5.7	19.0	5.4	-29.3	-0.3	28.8	5.8
TOTAL	-13.2	-12.0	-11.2	-4.0	-5.9	1.9	-2.5	-0.8	3.6	1.9	9.2

Table 6-22 [continued]

ARMY OUTLAYS by TITLE

(Dollars in Millions)

	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>
CURRENT DOLLARS											
Military Personnel	42,675	47,340	54,870	54,036	46,730	46,356	51,249	53,723	55,944	58,030	60,069
O&M	40,907	56,916	66,487	72,968	75,091	43,408	42,277	41,778	42,230	41,690	43,497
Procurement	12,527	13,697	17,860	22,356	27,586	23,471	25,581	26,035	26,580	25,972	25,265
RDT&E	7,041	8,302	9,702	10,846	10,377	9,544	9,872	9,831	9,105	8,156	7,093
Military Construction	1,940	2,148	2,093	2,515	3,446	3,762	5,713	7,647	7,866	7,477	6,588
Family Housing	1,249	1,292	1,224	1,173	1,039	1,217	1,217	1,280	1,271	1,095	901
Rev & Mgmt Funds	-1,019	-615	-201	219	243	52	111	15			
Trust, Receipts, & Other	-73	-47	63	-777	-155	-148	-149	-167	-167	-149	-149
TOTAL, CURRENT \$	105,248	129,034	152,098	163,336	164,357	127,662	135,870	140,143	142,829	142,272	143,263
CONSTANT FY2008 DOLLARS											
Military Personnel	49,763	53,414	59,848	57,151	48,138	46,356	49,667	50,471	50,959	51,270	51,477
O&M	47,494	64,008	72,393	76,623	76,941	43,408	41,337	39,974	39,565	38,268	39,110
Procurement	14,215	15,237	19,327	23,465	28,248	23,471	25,006	24,902	24,900	23,854	22,749
RDT&E	8,069	9,273	10,513	11,389	10,635	9,544	9,650	9,403	8,527	7,484	6,375
Military Construction	2,213	2,394	2,266	2,642	3,531	3,762	5,584	7,314	7,368	6,864	5,928
Family Housing	1,423	1,441	1,326	1,231	1,064	1,217	1,190	1,225	1,191	1,006	812
Rev & Mgmt Funds	-1,157	-684	-218	230	248	52	108	15			
Trust, Receipts, & Other	-83	-51	68	-815	-158	-148	-146	-159	-156	-137	-135
TOTAL, CONSTANT \$	121,938	145,031	165,524	171,916	168,647	127,662	132,397	133,143	132,353	128,609	126,316
% REAL GROWTH											
Military Personnel	26.7	7.3	12.0	-4.5	-15.8	-3.7	7.1	1.6	1.0	0.6	0.4
O&M	33.4	34.8	13.1	5.8	0.4	-43.6	-4.8	-3.3	-1.0	-3.3	2.2
Procurement	7.3	7.2	26.8	21.4	20.4	-16.9	6.5	-0.4	0.0	-4.2	-4.6
RDT&E	5.5	14.9	13.4	8.3	-6.6	-10.3	1.1	-2.6	-9.3	-12.2	-14.8
Military Construction	29.3	8.2	-5.3	16.6	33.6	6.5	48.4	31.0	0.7	-6.8	-13.6
TOTAL	23.3	18.9	14.1	3.9	-1.9	-24.3	3.7	0.6	-0.6	-2.8	-1.8

Table 6-23

NAVY OUTLAYS by TITLE

(Dollars in Millions)

	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>
CURRENT DOLLARS											
Military Personnel	1,509	1,478	1,583	2,112	3,086	3,385	3,210	3,066	3,156	3,184	3,189
O&M	1,414	1,585	1,415	2,082	3,091	2,915	2,577	2,520	2,316	2,628	2,602
Procurement	1,042	1,020	878	1,246	2,654	4,253	4,699	3,489	3,559	3,590	4,048
RDT&E	168		234	332	488	517	521	583	667	747	827
Military Construction	76	74	85	124	380	489	363	235	279	374	391
Family Housing											
Rev & Mgmt Funds			-85	-314	462	112	-69	-76	-206	-90	-125
Trust, Receipts, & Other	-364	-205	-75	-54	-49	-56	-93	-123	-131	-114	76
Interfund Transfers											
TOTAL, CURRENT \$	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694	9,641	10,318	11,009
CONSTANT FY2008 DOLLARS											
Military Personnel	25,680	25,167	25,035	32,543	46,439	47,449	45,539	42,253	41,449	42,280	40,078
O&M	21,500	22,265	19,700	26,476	34,795	35,514	31,782	29,965	27,287	28,408	25,935
Procurement	10,071	9,363	8,382	11,351	23,848	36,954	40,661	29,281	28,291	26,404	29,171
RDT&E	1,797		2,224	3,108	4,346	4,563	4,662	4,880	5,217	5,397	5,727
Military Construction	599	550	641	929	2,740	3,478	2,634	1,630	1,834	2,265	2,339
Family Housing											
Rev & Mgmt Funds			-623	-2,104	3,200	766	-482	-495	-1,292	-526	-720
Trust, Receipts, & Other	-2,753	-1,462	-550	-362	-337	-383	-649	-805	-823	-666	439
Interfund Transfers											
TOTAL, CONSTANT \$	56,894	55,883	54,810	71,942	115,031	128,342	124,146	106,710	101,963	103,562	102,969
% REAL GROWTH											
Military Personnel		-2.0	-0.5	30.0	42.7	2.2	-4.0	-7.2	-1.9	2.0	-5.2
O&M		3.6	-11.5	34.4	31.4	2.1	-10.5	-5.7	-8.9	4.1	-8.7
Procurement		-7.0	-10.5	35.4	110.1	55.0	10.0	-28.0	-3.4	-6.7	10.5
RDT&E				39.7	39.8	5.0	2.2	4.7	6.9	3.5	6.1
Military Construction		-8.2	16.5	44.9	194.9	26.9	-24.3	-38.1	12.5	23.5	3.3
TOTAL		-1.8	-1.9	31.3	59.9	11.6	-3.3	-14.0	-4.4	1.6	-0.6

Table 6-23 [continued]

NAVY OUTLAYS by TITLE

(Dollars in Millions)

	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>
CURRENT DOLLARS											
Military Personnel	3,280	3,226	3,252	3,417	3,486	3,833	4,021	4,639	5,232	5,721	6,143
O&M	2,728	2,664	2,709	2,953	3,055	3,071	3,370	4,057	5,058	5,164	5,757
Procurement	4,196	4,086	4,641	5,215	6,584	6,042	4,933	5,237	6,485	7,992	8,523
RDT&E	1,148	1,457	1,435	1,364	1,429	1,578	1,294	1,407	1,791	2,003	2,045
Military Construction	342	290	277	145	196	190	252	452	523	93	425
Family Housing											
Rev & Mgmt Funds	69	-78	-99	68	-745	-195	-470	235	202	1,134	-350
Trust, Receipts, & Other	72	82	19	30	-32	-54	-60	-65	-38	-28	-30
Interfund Transfers									-7	-7	-8
TOTAL, CURRENT \$	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962	19,246	22,072	22,505
CONSTANT FY2008 DOLLARS											
Military Personnel	38,885	37,813	37,747	39,976	40,218	40,993	41,563	44,066	47,374	49,099	49,690
O&M	25,585	24,371	23,252	25,088	24,755	24,593	25,552	29,200	34,645	34,740	36,409
Procurement	31,427	31,839	34,867	38,629	48,641	43,340	34,504	34,062	39,298	45,562	47,503
RDT&E	7,482	9,280	8,942	8,629	8,953	9,786	8,071	8,477	10,250	11,074	11,002
Military Construction	2,021	1,732	1,614	873	1,167	1,127	1,456	2,487	2,782	562	2,156
Family Housing											
Rev & Mgmt Funds	387	-446	-551	382	-4,186	-1,090	-2,602	1,259	1,047	5,676	-1,698
Trust, Receipts, & Other	406	466	106	169	-180	-302	-332	-348	-197	-138	-146
Interfund Transfers									-36	-36	-39
TOTAL, CONSTANT \$	106,192	105,054	105,978	113,746	119,367	118,447	108,212	119,202	135,162	146,539	144,878
% REAL GROWTH											
Military Personnel	-3.0	-2.8	-0.2	5.9	0.6	1.9	1.4	6.0	7.5	3.6	1.2
O&M	-1.3	-4.7	-4.6	7.9	-1.3	-0.7	3.9	14.3	18.6	0.3	4.8
Procurement	7.7	1.3	9.5	10.8	25.9	-10.9	-20.4	-1.3	15.4	15.9	4.3
RDT&E	30.6	24.0	-3.6	-3.5	3.8	9.3	-17.5	5.0	20.9	8.0	-0.7
Military Construction	-13.6	-14.3	-6.8	-45.9	33.7	-3.4	29.2	70.8	11.9	-79.8	283.6
TOTAL	3.1	-1.1	0.9	7.3	4.9	-0.8	-8.6	10.2	13.4	8.4	-1.1

Table 6-23 [continued]

NAVY OUTLAYS by TITLE

(Dollars in Millions)

	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>
CURRENT DOLLARS											
Military Personnel	6,671	6,407	6,748	7,194	7,337	7,883	7,899	8,182	8,689	9,117	9,838
O&M	5,553	5,493	5,689	5,687	6,511	8,044	8,712	9,895	11,266	12,302	15,569
Procurement	7,945	7,300	7,135	7,028	7,027	8,057	8,032	8,484	9,197	11,797	12,394
RDT&E	2,084	2,405	2,427	2,404	2,623	3,021	3,215	3,481	3,825	3,826	4,381
Military Construction	333	310	343	395	414	517	675	692	634	760	805
Family Housing											
Rev & Mgmt Funds	-45	166	27	-202	110	-87	-25	98	-62	117	-161
Trust, Receipts, & Other	-28	-24	-26	-27	-31	-34	-39	-48	-14	-95	-105
Interfund Transfers	-7	-6	-6	-8	-7	-7	-7	-9	-11	-11	-12
TOTAL, CURRENT \$	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775	33,524	37,813	42,710
CONSTANT FY2008 DOLLARS											
Military Personnel	47,819	42,854	39,623	38,083	36,413	36,141	34,545	33,763	33,475	33,071	33,184
O&M	33,057	30,782	30,478	29,128	30,030	33,046	32,700	34,126	35,677	37,015	39,585
Procurement	42,135	36,606	33,720	31,665	29,174	30,310	28,675	28,132	28,324	33,222	31,322
RDT&E	10,570	11,460	11,050	10,393	10,646	10,735	10,639	10,615	10,825	9,578	9,918
Military Construction	1,623	1,434	1,518	1,661	1,637	1,785	2,170	2,061	1,769	1,938	1,864
Family Housing											
Rev & Mgmt Funds	-211	740	114	-835	428	-294	-78	285	-168	292	-363
Trust, Receipts, & Other	-133	-106	-114	-110	-123	-116	-121	-139	-39	-238	-237
Interfund Transfers	-32	-27	-26	-33	-26	-22	-22	-26	-30	-27	-27
TOTAL, CONSTANT \$	134,830	123,744	116,364	109,952	108,180	111,587	108,509	108,816	109,832	114,851	115,247
% REAL GROWTH											
Military Personnel	-3.8	-10.4	-7.5	-3.9	-4.4	-0.7	-4.4	-2.3	-0.9	-1.2	0.3
O&M	-9.2	-6.9	-1.0	-4.4	3.1	10.0	-1.0	4.4	4.5	3.8	6.9
Procurement	-11.3	-13.1	-7.9	-6.1	-7.9	3.9	-5.4	-1.9	0.7	17.3	-5.7
RDT&E	-3.9	8.4	-3.6	-5.9	2.4	0.8	-0.9	-0.2	2.0	-11.5	3.5
Military Construction	-24.7	-11.6	5.9	9.4	-1.4	9.0	21.6	-5.0	-14.2	9.6	-3.8
TOTAL	-6.9	-8.2	-6.0	-5.5	-1.6	3.1	-2.8	0.3	0.9	4.6	0.3

Table 6-23 [continued]

NAVY OUTLAYS by TITLE

(Dollars in Millions)

	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>
CURRENT DOLLARS											
Military Personnel	11,951	13,644	15,032	15,709	22,259	23,566	24,008	25,795	27,102	25,962	28,184
O&M	18,419	20,973	22,659	23,488	25,461	25,002	24,893	28,358	29,422	28,188	31,027
Procurement	14,785	17,867	21,831	23,989	25,750	27,814	29,201	28,800	32,908	32,617	34,294
RDT&E	4,783	5,240	5,854	6,662	8,054	9,667	9,176	8,828	9,291	9,160	7,586
Military Construction	642	808	992	1,053	1,267	1,395	1,569	1,756	1,535	1,438	871
Family Housing	510	578	560	614	674	636	625	644	736	804	797
Rev & Mgmt Funds	23	192	579	-424	706	590	1,522	478	159	-274	-383
Trust, Receipts, & Other	-614	-43	-81	-150	47	-155	-153	-63	45	-143	-166
Interfund Transfers	-15	-17	-23	-22	-21	-22	-28	-26	-25	-27	-29
TOTAL, CURRENT \$	50,482	59,242	67,402	70,920	84,197	88,492	90,813	94,570	101,171	97,725	102,180
CONSTANT FY2008 DOLLARS											
Military Personnel	34,868	35,106	36,875	36,894	47,740	48,770	48,490	49,749	50,480	48,128	49,513
O&M	41,881	45,041	47,328	48,295	50,958	49,731	48,152	52,355	51,944	48,577	49,127
Procurement	33,514	35,819	40,468	42,089	43,693	45,909	46,931	44,938	49,279	46,918	47,297
RDT&E	9,791	9,978	10,715	11,742	13,722	16,018	14,802	13,822	13,958	13,222	10,509
Military Construction	1,360	1,591	1,872	1,916	2,219	2,380	2,589	2,807	2,361	2,129	1,259
Family Housing	1,039	1,096	1,018	1,078	1,147	1,054	1,010	1,013	1,110	1,165	1,103
Rev & Mgmt Funds	46	363	1,055	-743	1,198	973	2,446	746	238	-395	-528
Trust, Receipts, & Other	-1,253	-82	-147	-263	79	-256	-245	-99	67	-205	-230
Interfund Transfers	-31	-33	-42	-39	-35	-36	-45	-41	-38	-39	-40
TOTAL, CONSTANT \$	121,216	128,880	139,140	140,970	160,721	164,541	164,128	165,290	169,398	159,502	158,010
% REAL GROWTH											
Military Personnel	5.1	0.7	5.0	0.1	29.4	2.2	-0.6	2.6	1.5	-4.7	2.9
O&M	5.8	7.5	5.1	2.0	5.5	-2.4	-3.2	8.7	-0.8	-6.5	1.1
Procurement	7.0	6.9	13.0	4.0	3.8	5.1	2.2	-4.2	9.7	-4.8	0.8
RDT&E	-1.3	1.9	7.4	9.6	16.9	16.7	-7.6	-6.6	1.0	-5.3	-20.5
Military Construction	-27.0	17.0	17.7	2.4	15.8	7.3	8.8	8.4	-15.9	-9.8	-40.9
TOTAL	5.2	6.3	8.0	1.3	14.0	2.4	-0.3	0.7	2.5	-5.8	-0.9

Table 6-23 [continued]

NAVY OUTLAYS by TITLE

(Dollars in Millions)

	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
CURRENT DOLLARS											
Military Personnel	28,226	27,278	26,442	25,722	23,849	24,773	24,116	24,341	26,455	26,198	30,124
O&M	27,165	27,002	23,015	25,900	22,403	25,064	25,002	24,630	28,143	29,013	31,435
Procurement	31,976	29,991	26,534	23,083	19,239	18,303	18,228	18,351	20,960	22,603	24,203
RDT&E	7,826	8,944	7,990	9,230	9,404	8,220	7,837	8,052	8,857	9,462	10,359
Military Construction	1,090	926	814	806	1,455	1,842	1,672	722	855	1,295	1,236
Family Housing	787	880	831	1,161	1,368	1,377	1,429	1,330	1,185	1,194	1,283
Rev & Mgmt Funds	-3	96	457	659	1,507	2,637	1,133	1,115	1,087	837	87
Trust, Receipts, & Other	-186	-181	-138	-578	408	-87	-1,313	101	-283	-81	-82
Interfund Transfers	-23	-22	-17	-72	-45	-32	-55	-43	-54	-77	-96
TOTAL, CURRENT \$	96,858	94,914	85,927	85,910	79,587	82,098	78,047	78,598	87,204	90,444	98,547
CONSTANT FY2008 DOLLARS											
Military Personnel	48,091	44,592	42,070	39,878	36,531	36,582	34,262	33,537	34,689	33,426	36,341
O&M	42,951	41,460	33,949	37,050	31,915	34,407	33,415	33,090	36,537	35,928	38,221
Procurement	42,816	39,216	34,017	29,040	23,730	22,176	21,931	21,904	24,673	26,111	27,737
RDT&E	10,527	12,174	10,478	11,830	11,797	10,132	9,573	9,847	10,601	11,075	11,971
Military Construction	1,509	1,260	1,087	1,059	1,843	2,282	2,053	897	1,035	1,518	1,430
Family Housing	1,062	1,159	1,072	1,469	1,695	1,677	1,728	1,595	1,406	1,386	1,479
Rev & Mgmt Funds	-4	126	585	829	1,859	3,196	1,363	1,331	1,279	967	100
Trust, Receipts, & Other	-249	-237	-178	-728	503	-105	-1,581	120	-333	-93	-94
Interfund Transfers	-31	-28	-21	-90	-56	-39	-66	-51	-64	-89	-110
TOTAL, CONSTANT \$	146,672	139,722	123,059	120,337	109,817	110,307	102,680	102,270	109,823	110,230	117,074
% REAL GROWTH											
Military Personnel	-2.9	-7.3	-5.7	-5.2	-8.4	0.1	-6.3	-2.1	3.4	-3.6	8.7
O&M	-12.6	-3.5	-18.1	9.1	-13.9	7.8	-2.9	-1.0	10.4	-1.7	6.4
Procurement	-9.5	-8.4	-13.3	-14.6	-18.3	-6.5	-1.1	-0.1	12.6	5.8	6.2
RDT&E	0.2	15.6	-13.9	12.9	-0.3	-14.1	-5.5	2.9	7.7	4.5	8.1
Military Construction	19.9	-16.5	-13.7	-2.6	74.0	23.8	-10.0	-56.3	15.4	46.7	-5.8
TOTAL	-7.2	-4.7	-11.9	-2.2	-8.7	0.4	-6.9	-0.4	7.4	0.4	6.2

Table 6-23 [continued]

NAVY OUTLAYS by TITLE

(Dollars in Millions)

	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>
CURRENT DOLLARS											
Military Personnel	35,630	36,631	39,701	39,920	38,011	39,371	41,537	43,260	44,825	46,304	47,695
O&M	36,471	37,935	39,256	42,179	41,204	38,968	41,907	40,985	41,934	40,292	43,266
Procurement	25,097	27,243	27,974	30,031	35,742	31,375	36,524	40,541	43,784	45,807	47,932
RDT&E	12,193	14,136	16,039	17,423	17,807	15,596	15,820	15,806	14,696	13,422	12,362
Military Construction	1,185	1,582	1,357	1,322	1,692	1,773	2,311	2,729	2,957	2,992	2,802
Family Housing	1,226	1,090	938	750	708	613	613	612	562	499	461
Rev & Mgmt Funds	428	1,437	719	804	1,286	1,334	1,769	2,473	3,357	2,369	2,576
Trust, Receipts, & Other	-111	367	125	-149	-436	-280	-278	-278	-278	-278	-278
Interfund Transfers	-101	-41	-21	-12	-19	-19	-20	-20	-20	-20	-20
TOTAL, CURRENT \$	112,017	120,381	126,088	132,267	135,995	128,733	140,183	146,108	151,818	151,387	156,796
CONSTANT FY2008 DOLLARS											
Military Personnel	41,566	41,322	43,327	42,219	39,154	39,371	40,270	40,669	40,873	40,975	40,961
O&M	43,818	43,973	43,626	44,169	42,032	38,968	41,016	39,317	39,473	37,244	39,209
Procurement	28,478	30,306	30,272	31,520	36,599	31,375	35,703	38,777	41,017	42,071	43,159
RDT&E	13,891	15,739	17,366	18,291	18,242	15,596	15,465	15,117	13,764	12,320	11,120
Military Construction	1,351	1,763	1,470	1,388	1,734	1,773	2,259	2,610	2,769	2,747	2,521
Family Housing	1,405	1,224	1,015	788	725	613	599	585	527	458	414
Rev & Mgmt Funds	486	1,599	778	844	1,317	1,334	1,729	2,365	3,145	2,175	2,320
Trust, Receipts, & Other	-127	409	135	-157	-446	-280	-272	-266	-261	-256	-250
Interfund Transfers	-115	-45	-23	-13	-19	-19	-20	-19	-19	-18	-18
TOTAL, CONSTANT \$	130,753	136,288	137,966	139,049	139,338	128,733	136,750	139,155	141,288	137,717	139,436
% REAL GROWTH											
Military Personnel	14.4	-0.6	4.9	-2.6	-7.3	0.6	2.3	1.0	0.5	0.2	0.0
O&M	14.6	0.4	-0.8	1.2	-4.8	-7.3	5.3	-4.1	0.4	-5.6	5.3
Procurement	2.7	6.4	-0.1	4.1	16.1	-14.3	13.8	8.6	5.8	2.6	2.6
RDT&E	16.0	13.3	10.3	5.3	-0.3	-14.5	-0.8	-2.3	-9.0	-10.5	-9.7
Military Construction	-5.5	30.5	-16.6	-5.6	24.9	2.2	27.4	15.5	6.1	-0.8	-8.2
TOTAL	11.7	4.2	1.2	0.8	0.2	-7.6	6.2	1.8	1.5	-2.5	1.2

Table 6-24

AIR FORCE OUTLAYS by TITLE

(Dollars in Millions)

	<u>FY 48</u>	<u>FY 49</u>	<u>FY 50</u>	<u>FY 51</u>	<u>FY 52</u>	<u>FY 53</u>	<u>FY 54</u>	<u>FY 55</u>	<u>FY 56</u>	<u>FY 57</u>	<u>FY 58</u>
CURRENT DOLLARS											
Military Personnel	1,020	1,213	1,335	1,798	3,035	3,431	3,226	3,548	3,844	3,793	3,905
O&M	1,023	1,229	972	1,845	3,174	3,280	3,152	2,777	3,760	3,978	3,951
Procurement	764	1,085	1,219	2,118	4,667	6,699	7,190	7,872	6,186	6,812	6,856
RDT&E	154	202	62	333	630	945	1,098	1,165	1,704	2,489	2,674
Military Construction	32	58	4	251	1,096	920	956	1,063	1,358	1,122	967
Family Housing											
Rev & Mgmt Funds			-8	4	108	-66	54	-83	-105	152	-14
Trust, Receipts, & Other	-258	-186	-65	-62	-61	-72	-88	-116	-134	-111	71
Interfund Transfers											
TOTAL, CURRENT \$	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227	16,613	18,235	18,411
CONSTANT FY2008 DOLLARS											
Military Personnel	17,921	21,163	21,122	28,135	45,458	48,302	46,643	48,983	50,324	50,338	48,966
O&M	13,917	15,562	13,816	23,250	36,438	36,708	35,312	30,971	37,669	38,089	35,934
Procurement	6,785	9,048	10,343	16,332	37,624	52,343	58,136	59,464	44,506	45,774	45,589
RDT&E	1,336	1,653	660	2,667	4,946	7,268	8,400	8,414	11,572	15,528	16,293
Military Construction	242	414	29	1,684	7,958	6,662	6,991	7,341	8,964	6,919	5,919
Family Housing											
Rev & Mgmt Funds			-58	25	752	-454	373	-540	-661	886	-83
Trust, Receipts, & Other	-1,951	-1,326	-476	-415	-420	-492	-614	-759	-842	-648	410
Interfund Transfers											
TOTAL, CONSTANT \$	38,250	46,514	45,436	71,677	132,756	150,338	155,242	153,874	151,532	156,886	153,027
% REAL GROWTH											
Military Personnel		18.1	-0.2	33.2	61.6	6.3	-3.4	5.0	2.7	0.0	-2.7
O&M		11.8	-11.2	68.3	56.7	0.7	-3.8	-12.3	21.6	1.1	-5.7
Procurement		33.4	14.3	57.9	130.4	39.1	11.1	2.3	-25.2	2.8	-0.4
RDT&E		23.7	-60.1	304.1	85.5	46.9	15.6	0.2	37.5	34.2	4.9
Military Construction		71.1	-93.0	5706.9	372.6	-16.3	4.9	5.0	22.1	-22.8	-14.5
TOTAL		21.6	-2.3	57.8	85.2	13.2	3.3	-0.9	-1.5	3.5	-2.5

Table 6-24 [continued]

AIR FORCE OUTLAYS by TITLE

(Dollars in Millions)

	<u>FY 59</u>	<u>FY 60</u>	<u>FY 61</u>	<u>FY 62</u>	<u>FY 63</u>	<u>FY 64</u>	<u>FY 65</u>	<u>FY 66</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>
CURRENT DOLLARS											
Military Personnel	4,071	3,951	4,010	4,306	4,197	4,550	4,669	5,018	5,424	5,806	6,183
O&M	4,298	4,275	4,440	4,622	4,682	4,719	4,771	5,176	5,714	6,211	7,073
Procurement	7,146	7,381	7,058	7,533	7,698	6,959	5,101	6,414	8,096	9,408	9,294
RDT&E	2,507	2,628	3,300	3,493	3,300	3,722	3,146	2,948	3,229	3,800	3,386
Military Construction	1,144	1,014	1,015	850	742	554	507	527	550	492	494
Family Housing											
Rev & Mgmt Funds	11	-45	-38	-44	22	5	23	47	-69	75	-508
Trust, Receipts, & Other	72	85	19	30	-32	-53	-70	-66	-33	-58	-29
Interfund Transfers											
TOTAL, CURRENT \$	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912	25,734	25,892
CONSTANT FY2008 DOLLARS											
Military Personnel	47,815	46,391	46,131	49,439	48,120	48,469	48,150	47,608	49,278	49,842	49,262
O&M	37,180	36,622	36,267	37,477	37,344	36,836	36,186	37,723	40,346	42,532	45,933
Procurement	46,076	47,835	45,037	49,109	49,851	45,062	32,707	39,622	47,646	52,956	50,904
RDT&E	15,005	15,766	19,161	20,433	19,345	21,632	18,163	16,558	17,483	19,801	17,164
Military Construction	6,808	6,066	5,932	4,987	4,310	3,197	2,890	2,889	2,900	2,516	2,441
Family Housing											
Rev & Mgmt Funds	60	-258	-212	-246	126	26	125	255	-357	373	-2,464
Trust, Receipts, & Other	406	483	106	169	-180	-297	-388	-354	-171	-289	-139
Interfund Transfers											
TOTAL, CONSTANT \$	153,350	152,905	152,423	161,369	158,917	154,924	137,832	144,300	157,126	167,731	163,101
% REAL GROWTH											
Military Personnel	-2.4	-3.0	-0.6	7.2	-2.7	0.7	-0.7	-1.1	3.5	1.1	-1.2
O&M	3.5	-1.5	-1.0	3.3	-0.4	-1.4	-1.8	4.2	7.0	5.4	8.0
Procurement	1.1	3.8	-5.8	9.0	1.5	-9.6	-27.4	21.1	20.3	11.1	-3.9
RDT&E	-7.9	5.1	21.5	6.6	-5.3	11.8	-16.0	-8.8	5.6	13.3	-13.3
Military Construction	15.0	-10.9	-2.2	-15.9	-13.6	-25.8	-9.6	0.0	0.4	-13.2	-3.0
TOTAL	0.2	-0.3	-0.3	5.9	-1.5	-2.5	-11.0	4.7	8.9	6.7	-2.8

Table 6-24 [continued]

AIR FORCE OUTLAYS by TITLE

(Dollars in Millions)

	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>FY 75</u>	<u>FY 76</u>	<u>FY 77</u>	<u>FY 78</u>	<u>FY 79</u>	<u>FY 80</u>
CURRENT DOLLARS											
Military Personnel	6,659	6,826	7,283	7,517	7,659	7,814	7,649	7,645	7,937	8,347	9,016
O&M	6,995	6,749	7,161	6,999	7,336	8,380	8,613	9,173	9,757	10,476	13,614
Procurement	8,362	7,131	6,048	5,798	5,367	5,390	6,480	6,922	7,335	8,906	10,902
RDT&E	2,937	2,809	3,205	3,362	3,240	3,308	3,338	3,618	3,626	4,080	5,017
Military Construction	366	271	331	285	286	303	414	444	537	615	701
Family Housing											
Rev & Mgmt Funds	-423	16	22	-316	74	-75	-28	166	70	-10	-28
Trust, Receipts, & Other	-30	-23	-50	-18	-33	-78	-20	-52	-45	-136	-245
Interfund Transfers											
TOTAL, CURRENT \$	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915	29,217	32,277	38,976
CONSTANT FY2008 DOLLARS											
Military Personnel	47,813	45,442	42,659	39,654	37,922	35,936	33,502	31,729	30,876	30,546	30,517
O&M	42,836	38,817	38,770	36,346	34,128	34,412	32,708	32,157	31,645	31,550	32,940
Procurement	44,187	36,257	29,533	26,818	23,476	20,604	23,212	22,852	22,598	25,222	27,792
RDT&E	14,318	12,993	14,164	14,217	12,914	11,576	10,880	10,892	10,164	10,495	11,662
Military Construction	1,745	1,241	1,450	1,175	1,115	1,028	1,304	1,292	1,461	1,533	1,580
Family Housing											
Rev & Mgmt Funds	-1,972	73	93	-1,303	290	-253	-89	482	190	-24	-64
Trust, Receipts, & Other	-137	-105	-217	-73	-128	-264	-61	-153	-121	-339	-553
Interfund Transfers											
TOTAL, CONSTANT \$	148,789	134,719	126,454	116,836	109,716	103,038	101,456	99,250	96,814	98,981	103,872
% REAL GROWTH											
Military Personnel	-2.9	-5.0	-6.1	-7.0	-4.4	-5.2	-6.8	-5.3	-2.7	-1.1	-0.1
O&M	-6.7	-9.4	-0.1	-6.3	-6.1	0.8	-5.0	-1.7	-1.6	-0.3	4.4
Procurement	-13.2	-17.9	-18.5	-9.2	-12.5	-12.2	12.7	-1.6	-1.1	11.6	10.2
RDT&E	-16.6	-9.3	9.0	0.4	-9.2	-10.4	-6.0	0.1	-6.7	3.3	11.1
Military Construction	-28.5	-28.9	16.8	-19.0	-5.1	-7.8	26.8	-0.9	13.1	4.9	3.1
TOTAL	-8.8	-9.5	-6.1	-7.6	-6.1	-6.1	-1.5	-2.2	-2.5	2.2	4.9

Table 6-24 [continued]

AIR FORCE OUTLAYS by TITLE

(Dollars in Millions)

	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>	<u>FY 86</u>	<u>FY 87</u>	<u>FY 88</u>	<u>FY 89</u>	<u>FY 90</u>	<u>FY 91</u>
CURRENT DOLLARS											
Military Personnel	10,480	12,240	13,053	13,619	19,371	20,311	20,739	21,346	22,555	20,687	22,766
O&M	16,017	17,819	19,106	19,274	20,203	21,300	20,587	23,752	24,751	25,195	27,017
Procurement	13,028	16,356	19,886	23,541	28,445	32,638	33,815	30,845	30,215	30,926	29,923
RDT&E	6,341	7,794	9,182	10,353	11,573	13,417	13,347	14,302	14,912	14,443	13,050
Military Construction	779	902	1,196	1,314	1,524	1,710	1,778	1,616	1,539	1,408	848
Family Housing	543	571	679	772	795	834	804	889	929	943	888
Rev & Mgmt Funds	-15	341	-112	-78	389	1,158	454	654	177	239	545
Trust, Receipts, & Other	-2,016	-349	-97	-176	-312	-181	-380	-344	-400	-295	-526
Interfund Transfers											
TOTAL, CURRENT \$	45,157	55,676	62,894	68,620	81,988	91,188	91,144	93,060	94,676	93,546	94,510
CONSTANT FY2008 DOLLARS											
Military Personnel	31,229	31,788	32,441	32,417	41,903	42,324	42,117	41,654	42,226	38,771	40,117
O&M	34,520	35,839	38,185	38,794	40,127	42,194	40,278	44,653	44,782	44,501	42,407
Procurement	29,806	33,153	37,334	41,302	48,264	53,872	54,346	48,129	45,245	44,486	41,269
RDT&E	13,287	15,185	17,170	18,616	20,117	22,638	21,913	22,595	22,596	21,057	18,244
Military Construction	1,587	1,709	2,178	2,306	2,587	2,823	2,857	2,522	2,304	2,025	1,169
Family Housing	1,107	1,082	1,231	1,361	1,362	1,397	1,317	1,409	1,414	1,375	1,234
Rev & Mgmt Funds	-31	646	-203	-137	661	1,911	730	1,021	264	344	751
Trust, Receipts, & Other	-4,110	-660	-178	-309	-529	-299	-610	-537	-599	-424	-726
Interfund Transfers											
TOTAL, CONSTANT \$	107,394	118,743	128,159	134,349	154,491	166,860	162,949	161,446	158,234	152,136	144,464
% REAL GROWTH											
Military Personnel	2.3	1.8	2.1	-0.1	29.3	1.0	-0.5	-1.1	1.4	-8.2	3.5
O&M	4.8	3.8	6.5	1.6	3.4	5.2	-4.5	10.9	0.3	-0.6	-4.7
Procurement	7.2	11.2	12.6	10.6	16.9	11.6	0.9	-11.4	-6.0	-1.7	-7.2
RDT&E	13.9	14.3	13.1	8.4	8.1	12.5	-3.2	3.1	0.0	-6.8	-13.4
Military Construction	0.4	7.7	27.4	5.9	12.2	9.1	1.2	-11.7	-8.6	-12.1	-42.3
TOTAL	3.4	10.6	7.9	4.8	15.0	8.0	-2.3	-0.9	-2.0	-3.9	-5.0

Table 6-24 [continued]

AIR FORCE OUTLAYS by TITLE

(Dollars in Millions)

	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
CURRENT DOLLARS											
Military Personnel	21,007	20,150	18,704	19,377	18,381	19,151	19,051	19,124	20,789	19,908	24,146
O&M	23,462	24,482	24,230	22,850	23,291	23,576	24,168	25,451	27,042	29,325	31,016
Procurement	26,774	24,915	22,849	20,582	18,465	17,911	18,052	18,385	18,758	19,235	24,103
RDT&E	11,998	12,338	12,513	12,052	13,056	14,040	14,499	14,171	13,840	14,276	14,228
Military Construction	1,163	1,169	1,218	1,330	1,312	1,425	1,737	965	894	1,412	1,420
Family Housing	904	964	1,107	1,079	1,104	1,156	1,054	1,029	1,000	1,096	1,079
Rev & Mgmt Funds						-184	-245	280	223	-327	-317
Trust, Receipts, & Other	-290	-217	-331	-471	-231	-453	-409	-248	-454	-99	-113
Interfund Transfers								2			
TOTAL, CURRENT \$	85,019	83,802	80,289	76,799	75,378	76,622	77,906	79,158	82,092	84,827	95,561
CONSTANT FY2008 DOLLARS											
Military Personnel	36,065	32,981	29,725	30,304	28,315	28,424	27,137	26,457	27,317	25,492	29,133
O&M	37,580	37,490	36,948	34,798	34,230	33,385	33,100	34,192	35,673	36,504	38,063
Procurement	35,851	32,579	29,292	25,894	22,775	21,701	21,720	21,945	22,081	22,220	27,623
RDT&E	16,328	16,394	16,319	15,395	16,328	17,216	17,615	17,037	16,394	16,563	16,358
Military Construction	1,557	1,529	1,561	1,673	1,618	1,726	2,090	1,151	1,053	1,631	1,627
Family Housing	1,228	1,277	1,431	1,374	1,378	1,417	1,281	1,239	1,190	1,274	1,249
Rev & Mgmt Funds						-223	-295	334	263	-378	-364
Trust, Receipts, & Other	-389	-284	-425	-593	-285	-549	-492	-296	-535	-113	-129
Interfund Transfers								2			
TOTAL, CONSTANT \$	128,220	121,966	114,851	108,845	104,359	103,096	102,156	102,060	103,436	103,192	113,561
% REAL GROWTH											
Military Personnel	-10.1	-8.6	-9.9	1.9	-6.6	0.4	-4.5	-2.5	3.3	-6.7	14.3
O&M	-11.4	-0.2	-1.4	-5.8	-1.6	-2.5	-0.9	3.3	4.3	2.3	4.3
Procurement	-13.1	-9.1	-10.1	-11.6	-12.0	-4.7	0.1	1.0	0.6	0.6	24.3
RDT&E	-10.5	0.4	-0.5	-5.7	6.1	5.4	2.3	-3.3	-3.8	1.0	-1.2
Military Construction	33.2	-1.8	2.1	7.2	-3.3	6.7	21.1	-44.9	-8.5	54.9	-0.2
TOTAL	-11.2	-4.9	-5.8	-5.2	-4.1	-1.2	-0.9	-0.1	1.3	-0.2	10.0

Table 6-24 [continued]

AIR FORCE OUTLAYS by TITLE

(Dollars in Millions)

	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>
CURRENT DOLLARS											
Military Personnel	28,440	29,605	31,353	31,242	29,930	30,728	31,266	30,372	31,413	32,729	33,942
O&M	37,251	40,565	41,563	44,617	41,767	40,806	43,765	43,957	44,558	42,697	45,515
Procurement	27,259	31,030	32,164	33,481	34,288	29,869	33,766	34,311	36,452	38,278	40,303
RDT&E	17,271	19,529	20,640	20,870	22,120	22,637	25,861	28,665	28,599	28,651	28,093
Military Construction	1,624	1,654	1,675	1,581	1,869	1,918	2,014	2,129	2,362	2,252	1,756
Family Housing	1,146	1,283	1,271	1,232	1,921	1,782	1,462	1,190	1,019	844	768
Rev & Mgmt Funds	-1,293	-1,389	-376	-137	-148	-16	758	63	64	65	67
Trust, Receipts, & Other	-139	-115	-352	-180	-133	-135	-136	-138	-140	-140	-140
Interfund Transfers											
TOTAL, CURRENT \$	111,559	122,162	127,939	132,706	131,615	127,589	138,755	140,549	144,327	145,375	150,305
CONSTANT FY2008 DOLLARS											
Military Personnel	33,152	33,402	34,222	33,029	30,829	30,728	30,300	28,507	28,573	28,865	29,023
O&M	45,281	47,427	46,960	46,701	42,441	40,806	42,871	42,264	42,113	39,698	41,513
Procurement	30,930	34,519	34,806	35,142	35,111	29,869	33,007	32,818	34,148	35,155	36,290
RDT&E	19,630	21,742	22,346	21,907	22,656	22,637	25,280	27,419	26,792	26,312	25,291
Military Construction	1,842	1,839	1,813	1,659	1,914	1,918	1,969	2,037	2,212	2,068	1,581
Family Housing	1,318	1,443	1,383	1,292	1,964	1,782	1,430	1,141	958	780	697
Rev & Mgmt Funds	-1,467	-1,545	-407	-144	-151	-16	741	60	60	60	60
Trust, Receipts, & Other	-158	-128	-380	-189	-136	-135	-133	-132	-131	-128	-126
Interfund Transfers											
TOTAL, CONSTANT \$	130,529	138,699	140,742	139,398	134,628	127,589	135,464	134,113	134,725	132,810	134,330
% REAL GROWTH											
Military Personnel	13.8	0.8	2.5	-3.5	-6.7	-0.3	-1.4	-5.9	0.2	1.0	0.5
O&M	19.0	4.7	-1.0	-0.6	-9.1	-3.9	5.1	-1.4	-0.4	-5.7	4.6
Procurement	12.0	11.6	0.8	1.0	-0.1	-14.9	10.5	-0.6	4.1	2.9	3.2
RDT&E	20.0	10.8	2.8	-2.0	3.4	-0.1	11.7	8.5	-2.3	-1.8	-3.9
Military Construction	13.2	-0.2	-1.4	-8.5	15.4	0.2	2.7	3.5	8.6	-6.5	-23.5
TOTAL	14.9	6.3	1.5	-1.0	-3.4	-5.2	6.2	-1.0	0.5	-1.4	1.1

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CHAPTER 7

DEFENSE, THE PUBLIC SECTOR, AND THE ECONOMY

The data for the National Defense Function shown in Tables 7-1 and 7-2 are consistent with the OMB treatment of military retirement and civilian accrual in all years.

Table 7-1 provides Federal outlays from FY 1945-FY 2012, grouped by: National Defense; Veterans, Space and International Programs; Net Interest; and Social and Economic programs. The Social and Economic category includes the following functions: General Science and Technology (excluding space programs); Natural Resources and Environment; Energy; Agriculture; Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Income Security; Administration of Justice; General Government; Revenue Sharing and general purpose fiscal assistance.

Table 7-2 provides these data in constant FY 2000 prices to be consistent with the latest GDP benchmark by the Department of Commerce.

Table 7-3 provides a breakdown of net U.S. public spending by federal, state, and local components from FY 1945-FY 2012. This excludes government enterprises (such as the postal service, utilities, and liquor stores) except for any support these activities receive from tax funds.

Table 7-4 provides these data in constant FY 2000 prices to be consistent with the latest GDP benchmark by the Department of Commerce.

Table 7-5 provides DoD military and civilian workforce data by component and for 1940-2008.

Table 7-6 provides U.S. employment and labor force data for FY 1940-FY 2008.

Table 7-7 is a master percentage table which provides DoD and national defense spending as a percentage of various economic and budgetary aggregates, including DoD and national defense outlays as a percentage of the Federal Budget and of net public spending; DoD employment as a percentage of public employment and the total labor force; and the defense share of GDP on a budget basis. The labor force and unemployment data for FY2001 to FY2008 are not strictly compatible with earlier data due to population adjustments and other changes.

Table 7-1
TOTAL FEDERAL OUTLAYS
(\$ Millions)

Fiscal Year	Federal Unified Budget					Undist. Offsetting Receipts	Grand Total
	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total		
1945	82,965	2,023	3,112	6,001	94,101	-1,389	92,712
1946	42,681	4,400	4,111	5,508	56,700	-1,468	55,232
1947	12,808	12,135	4,204	6,901	36,048	-1,552	34,496
1948	9,105	11,023	4,341	6,938	31,407	-1,643	29,764
1949	13,150	12,651	4,523	10,290	40,614	-1,779	38,835
1950	13,724	13,507	4,812	12,336	44,379	-1,817	42,562
1951	23,566	9,173	4,665	10,442	47,846	-2,332	45,514
1952	46,089	8,032	4,701	12,241	71,063	-3,377	67,686
1953	52,802	6,638	5,156	15,076	79,672	-3,571	76,101
1954	49,266	6,209	4,811	13,966	74,252	-3,397	70,855
1955	42,729	6,898	4,850	17,460	71,937	-3,493	68,444
1956	42,523	7,355	5,079	19,272	74,229	-3,589	70,640
1957	45,430	8,207	5,354	21,733	80,724	-4,146	76,578
1958	46,815	8,791	5,604	25,580	86,790	-4,385	82,405
1959	49,015	8,849	5,762	33,085	96,711	-4,613	92,098
1960	48,130	8,798	6,947	33,136	97,011	-4,820	92,191
1961	49,601	9,666	6,716	36,547	102,530	-4,807	97,723
1962	52,345	12,484	6,889	40,377	112,095	-5,274	106,821
1963	53,400	13,338	7,740	42,635	117,113	-5,797	111,316
1964	54,757	14,751	8,199	46,529	124,236	-5,708	118,528
1965	50,620	16,023	8,591	48,902	124,136	-5,908	118,228
1966	58,111	17,354	9,386	56,223	141,074	-6,542	134,532
1967	71,417	17,637	10,268	65,436	164,758	-7,294	157,464
1968	81,926	16,927	11,090	76,236	186,179	-8,045	178,134
1969	82,497	16,313	12,699	80,117	191,626	-7,986	183,640
1970	81,692	16,563	14,380	91,646	204,281	-8,632	195,649
1971	78,872	17,099	14,841	109,467	220,279	-10,107	210,172
1972	79,174	18,697	15,478	126,915	240,264	-9,583	230,681
1973	76,681	19,223	17,349	145,863	259,116	-13,409	245,707
1974	79,347	22,047	21,449	163,265	286,108	-16,749	269,359
1975	86,509	26,634	23,244	209,547	345,934	-13,602	332,332
1976	89,619	28,190	26,727	241,642	386,178	-14,386	371,792
1977	97,241	28,032	29,901	268,923	424,097	-14,879	409,218
1978	104,495	30,209	35,458	304,304	474,466	-15,720	458,746
1979	116,342	31,310	42,633	331,219	521,504	-17,476	504,028

Table 7-1 [Continued]
TOTAL FEDERAL OUTLAYS
(\$ Millions)

Fiscal Year	Federal Unified Budget					Undist. Offsetting Receipts	Grand Total
	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total		
1980	133,995	38,334	52,533	386,021	610,883	-19,942	590,941
1981	157,513	41,069	68,766	438,934	706,282	-28,041	678,241
1982	185,309	41,831	85,032	459,670	771,842	-26,099	745,743
1983	209,903	42,962	89,808	499,667	842,340	-33,976	808,364
1984	227,413	47,933	111,102	497,362	883,810	-31,957	851,853
1985	252,748	49,045	129,478	547,823	979,094	-32,698	946,396
1986	273,375	47,235	136,017	566,810	1,023,437	-33,007	990,430
1987	281,999	45,356	138,611	574,571	1,040,537	-36,455	1,004,082
1988	290,361	48,270	151,803	610,988	1,101,422	-36,967	1,064,455
1989	303,559	49,812	168,981	658,506	1,180,858	-37,212	1,143,646
1990	299,331	54,431	184,347	751,671	1,289,780	-36,615	1,253,165
1991	273,292	60,113	194,448	835,872	1,363,725	-39,356	1,324,369
1992	298,350	63,009	199,344	860,232	1,420,935	-39,280	1,381,655
1993	291,086	66,011	198,713	891,065	1,446,875	-37,386	1,409,489
1994	281,642	67,030	202,932	948,045	1,499,649	-37,772	1,461,877
1995	272,066	66,917	232,134	989,140	1,560,257	-44,455	1,515,802
1996	265,753	63,174	241,053	1,028,175	1,598,155	-37,620	1,560,535
1997	270,505	67,597	243,984	1,069,114	1,651,200	-49,973	1,601,227
1998	268,456	67,756	241,118	1,122,462	1,699,792	-47,194	1,652,598
1999	274,873	70,901	229,755	1,166,829	1,742,358	-40,445	1,701,913
2000	294,495	76,726	222,949	1,237,478	1,831,648	-42,581	1,789,067
2001	304,882	74,768	206,167	1,324,227	1,910,044	-47,011	1,863,033
2002	348,555	86,808	170,949	1,452,052	2,058,364	-47,392	2,010,972
2003	404,920	91,111	153,073	1,565,195	2,214,299	-54,382	2,159,917
2004	455,847	101,307	160,245	1,633,353	2,350,752	-58,537	2,292,215
2005	495,326	119,524	183,986	1,738,593	2,537,429	-65,224	2,472,205
2006	521,840	113,882	226,603	1,861,360	2,723,685	-68,250	2,655,435
2007	571,869	122,893	239,153	1,932,176	2,866,091	-81,824	2,784,267
2008	606,546	136,105	261,276	1,984,191	2,988,118	-86,257	2,901,861
2009	601,772	139,565	274,156	2,058,719	3,074,212	-88,739	2,985,473
2010	565,309	140,969	280,847	2,144,791	3,131,916	-82,831	3,049,085
2011	556,404	148,564	283,681	2,257,889	3,246,538	-89,210	3,157,328
2012	549,467	145,423	284,938	2,358,867	3,338,695	-92,389	3,246,306

Table 7-2
TOTAL FEDERAL OUTLAYS
(FY 2000 \$ Billions)

Fiscal Year	Federal Unified Budget					Agency Total	Undist. Offsetting Receipts	Grand Total
	National Defense	Veterans Space International	Net Interest	Social & Economic				
1945	775	24	25	91	915	-24	891	
1946	406	39	31	63	539	-23	516	
1947	113	103	29	71	316	-19	297	
1948	87	79	27	56	249	-15	234	
1949	124	93	27	85	329	-17	312	
1950	130	94	29	95	348	-17	331	
1951	212	60	27	79	378	-22	356	
1952	397	49	26	88	560	-31	529	
1953	416	40	28	103	587	-31	556	
1954	382	35	26	89	532	-29	503	
1955	320	40	26	113	499	-29	470	
1956	298	43	27	124	492	-29	463	
1957	304	46	27	134	511	-33	478	
1958	300	47	27	147	521	-32	489	
1959	298	47	28	187	560	-32	528	
1960	300	45	33	183	561	-34	527	
1961	302	49	31	195	577	-33	544	
1962	316	63	32	217	628	-35	593	
1963	309	66	35	222	632	-38	594	
1964	315	72	37	236	660	-36	624	
1965	292	76	38	243	649	-36	613	
1966	323	81	41	275	720	-38	682	
1967	383	81	43	311	818	-41	777	
1968	420	75	45	350	890	-43	847	
1969	400	68	50	346	864	-41	823	
1970	375	66	53	375	869	-41	828	
1971	341	64	52	421	878	-44	834	
1972	310	68	52	467	897	-39	858	
1973	279	67	56	517	919	-52	867	
1974	267	71	65	535	938	-61	877	
1975	263	78	63	623	1,027	-45	982	
1976	253	77	68	666	1,064	-43	1,021	
1977	251	71	71	687	1,080	-40	1,040	
1978	251	72	79	732	1,134	-40	1,094	
1979	257	69	87	736	1,149	-42	1,107	

Table 7-2 [Continued]
TOTAL FEDERAL OUTLAYS
(FY 2000 \$ Billions)

Fiscal Year	Federal Unified Budget					Agency Total	Undist. Offsetting Receipts	Grand Total
	National Defense	Veterans Space International	Net Interest	Social & Economic				
1980	267	76	99	776	1,218	-43	1,175	
1981	282	74	118	800	1,274	-55	1,219	
1982	307	71	137	786	1,301	-49	1,252	
1983	331	69	138	816	1,354	-60	1,294	
1984	334	74	165	782	1,355	-56	1,299	
1985	357	74	186	834	1,451	-55	1,396	
1986	381	69	191	839	1,480	-54	1,426	
1987	387	64	190	823	1,464	-58	1,406	
1988	393	66	201	844	1,504	-58	1,446	
1989	399	65	216	875	1,555	-56	1,499	
1990	383	69	227	965	1,644	-54	1,590	
1991	334	73	231	1,026	1,664	-54	1,610	
1992	354	74	231	1,018	1,677	-53	1,624	
1993	340	75	225	1,023	1,663	-48	1,615	
1994	323	75	225	1,065	1,688	-46	1,642	
1995	306	73	252	1,084	1,715	-53	1,662	
1996	289	68	257	1,102	1,716	-43	1,673	
1997	288	71	255	1,125	1,739	-55	1,684	
1998	283	70	249	1,170	1,772	-51	1,721	
1999	284	73	234	1,197	1,788	-42	1,746	
2000	295	77	223	1,237	1,832	-43	1,789	
2001	298	73	201	1,294	1,866	-46	1,820	
2002	329	84	164	1,397	1,974	-44	1,930	
2003	364	86	144	1,473	2,067	-49	2,018	
2004	394	94	147	1,497	2,133	-50	2,083	
2005	408	106	164	1,542	2,221	-53	2,168	
2006	417	98	195	1,590	2,301	-54	2,247	
2007	447	103	201	1,617	2,368	-63	2,305	
2008	461	111	215	1,619	2,406	-64	2,342	
2009	448	111	220	1,637	2,416	-65	2,351	
2010	412	110	221	1,665	2,407	-59	2,348	
2011	397	113	218	1,712	2,441	-63	2,378	
2012	384	108	215	1,749	2,456	-64	2,393	

Table 7-3
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP
 (\$ Millions)

<u>Fiscal Year</u>	<u>Total Federal Budget</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>	<u>GDP</u>
1945	92,712	9,200	-859	101,053	221,400
1946	55,232	11,028	-819	65,441	222,700
1947	34,496	14,000	-1,603	46,893	233,200
1948	29,764	17,684	-1,612	45,836	256,000
1949	38,835	20,200	-1,876	57,159	271,100
1950	42,562	22,787	-2,253	63,096	273,000
1951	45,514	24,400	-2,287	67,627	320,600
1952	67,686	26,098	-2,433	91,351	348,600
1953	76,101	27,910	-2,835	101,176	372,900
1954	70,855	30,701	-3,056	98,500	377,300
1955	68,444	33,724	-3,207	98,961	394,600
1956	70,640	36,711	-3,561	103,790	427,200
1957	76,578	40,375	-3,974	112,979	450,300
1958	82,405	44,851	-4,905	122,351	460,500
1959	92,098	48,887	-6,463	134,522	491,500
1960	92,191	51,876	-7,019	137,048	517,900
1961	97,723	56,201	-7,126	146,798	530,800
1962	106,821	60,206	-7,926	159,101	567,600
1963	111,316	63,977	-8,602	166,691	598,700
1964	118,528	69,302	-10,164	177,666	640,400
1965	118,228	74,678	-10,910	181,996	687,100
1966	134,532	82,843	-12,887	204,488	752,900
1967	157,464	93,350	-15,233	235,581	811,800
1968	178,134	102,411	-18,551	261,994	866,600
1969	183,640	116,728	-20,164	280,204	948,600
1970	195,649	131,332	-24,065	302,916	1,012,200
1971	210,172	150,674	-28,099	332,747	1,079,900
1972	230,681	168,549	-34,375	364,855	1,178,300
1973	245,707	181,357	-41,847	385,217	1,307,600
1974	269,359	198,959	-43,357	424,961	1,439,300
1975	332,332	230,722	-49,791	513,263	1,560,700
1976	371,792	256,731	-59,094	65,441	1,736,500
1977	409,218	274,215	-68,415	615,018	1,974,300
1978	458,746	296,984	-77,889	677,841	2,217,000
1979	504,028	327,517	-83,351	748,194	2,500,700

Table 7-3 [Continued]
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP
(\$ Millions)

<u>Fiscal Year</u>	<u>Total Federal Budget</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>	<u>GDP</u>
1980	590,941	369,086	-91,385	868,642	2,726,700
1981	678,241	407,449	-94,704	990,986	3,054,700
1982	745,743	436,733	-88,134	1,094,342	32,279,600
1983	808,364	466,516	-92,448	1,182,432	3,440,700
1984	851,853	505,008	-97,553	1,259,308	3,840,200
1985	946,396	553,899	-105,852	1,394,443	4,141,500
1986	990,430	605,623	-112,331	1,483,722	4,412,400
1987	1,004,082	657,134	-108,400	1,552,816	4,647,100
1988	1,064,455	704,921	-115,342	1,654,034	5,008,600
1989	1,143,646	762,360	-121,928	1,784,078	5,400,500
1990	1,253,165	834,818	-135,325	1,952,658	5,735,400
1991	1,324,369	908,108	-154,519	2,077,958	5,935,100
1992	1,381,655	981,253	-178,065	2,184,843	6,239,900
1993	1,409,489	1,030,434	-193,612	2,246,311	6,575,500
1994	1,461,877	1,077,665	-210,596	2,328,946	6,961,300
1995	1,515,802	1,149,863	-224,991	2,440,674	7,325,800
1996	1,560,535	1,193,276	-227,811	2,526,000	7,694,100
1997	1,601,227	1,249,984	-234,160	2,617,051	8,182,400
1998	1,652,598	1,318,042	-246,128	2,724,512	8,627,900
1999	1,701,913	1,402,369	-267,886	2,836,396	9,125,300
2000	1,789,067	1,506,797	-285,874	3,009,990	9,709,800
2001	1,863,033	1,626,066	-318,542	3,170,557	10,057,900
2002	2,010,972	1,736,866	-352,895	3,394,943	10,377,400
2003	2,159,917	1,821,917	-388,542	3,593,292	10,808,600
2004	2,292,215	1,907,915	-407,512	3,792,618	11,517,500
2005	2,472,205	1,997,972	-428,018	4,042,159	12,265,800
2006	2,655,435	2,092,280	-434,099	4,313,616	13,061,100
2007	2,784,267	2,191,040	-448,829	4,526,478	13,761,200
2008	2,901,861	2,294,461	-453,986	4,742,336	14,515,000
2009	2,985,473	2,402,764	-471,249	4,916,988	15,306,400
2010	3,049,085	2,516,180	-481,190	5,084,075	16,112,400
2011	3,157,328	2,634,948	-500,470	5,291,806	16,937,800
2012	3,246,306	2,759,323	-518,969	5,486,660	17,786,000

Table 7-4
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP
 (FY 2000 \$ Billions)

<u>Fiscal Year</u>	<u>Total Federal Budget</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>	<u>GDP</u>
1945	891	133	-10	1,014	1,787
1946	516	148	-8	656	1,677
1947	297	137	-13	421	1,591
1948	234	171	-13	392	1,594
1949	312	182	-14	480	1,633
1950	331	219	-17	533	1,670
1951	356	204	-16	544	1,861
1952	529	214	-16	727	1,945
1953	556	216	-18	754	2,043
1954	503	244	-20	727	2,044
1955	470	261	-21	710	2,119
1956	463	278	-23	718	2,236
1957	478	282	-24	736	2,271
1958	489	285	-28	746	2,254
1959	528	293	-36	785	2,369
1960	527	309	-39	797	2,466
1961	544	339	-40	843	2,492
1962	593	360	-44	909	2,635
1963	594	371	-46	919	2,745
1964	624	394	-54	964	2,902
1965	613	413	-57	969	3,061
1966	682	466	-67	1,081	3,284
1967	777	513	-78	1,212	3,430
1968	847	542	-92	1,297	3,536
1969	823	584	-94	1,313	3,701
1970	828	614	-105	1,337	3,745
1971	834	657	-115	1,376	3,805
1972	858	703	-135	1,426	3,965
1973	867	733	-160	1,440	4,214
1974	877	733	-152	1,458	4,326
1975	982	766	-158	1,590	4,249
1976	1,021	786	-173	1,634	4,410
1977	1,040	778	-186	1,632	4,664
1978	1,094	790	-199	1,685	4,907
1979	1,107	800	-196	1,711	5,122

Table 7-4 [Continued]

U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP

(FY 2000 \$ Billions)

<u>Fiscal Year</u>	<u>Total Federal Budget</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>	<u>GDP</u>
1980	1,175	809	-193	1,791	5,135
1981	1,219	802	-179	1,842	5,240
1982	1,252	792	-155	1,889	5,182
1983	1,294	805	-155	1,944	5,290
1984	1,299	830	-156	1,973	5,694
1985	1,396	875	-163	2,108	5,948
1986	1,426	924	-168	2,182	6,193
1987	1,406	957	-155	2,208	6,356
1988	1,446	992	-159	2,279	6,642
1989	1,499	1,035	-162	2,372	6,893
1990	1,590	1,085	-172	2,503	7,059
1991	1,610	1,136	-189	2,557	7,041
1992	1,624	1,199	-211	2,612	7,220
1993	1,615	1,224	-224	2,615	7,440
1994	1,642	1,247	-238	2,651	7,711
1995	1,662	1,289	-248	2,703	7,947
1996	1,673	1,304	-246	2,731	8,190
1997	1,684	1,342	-248	2,778	8,560
1998	1,721	1,395	-257	2,859	8,918
1999	1,746	1,453	-276	2,923	9,310
2000	1,789	1,507	-286	3,010	9,710
2001	1,821	1,578	-311	3,088	9,826
2002	1,929	1,648	-338	3,239	9,948
2003	2,018	1,669	-363	3,324	10,156
2004	2,082	1,681	-370	3,393	10,549
2005	2,167	1,659	-374	3,452	10,902
2006	2,247	1,647	-363	3,531	11,262
2007	2,305	1,666	-366	3,605	11,572
2008	2,342	1,679	-360	3,660	11,917
2009	2,351	1,691	-363	3,679	12,287
2010	2,348	1,708	-361	3,694	12,661
2011	2,378	1,725	-367	3,736	13,041
2012	2,393	1,741	-371	3,763	13,426

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Table 7-5

DEPARTMENT OF DEFENSE MANPOWER

(End Strength in Thousands)

Fiscal Year	ACTIVE DUTY MILITARY					CIVILIAN WORKFORCE					Total DoD Man- power	
	Army	Navy	Marine Corps	Air Force	Full Time Gd&Res	Total Military	Army	Navy including Marines	Air Force	Defense Agencies & Other		Total Civilians
1940	218	161	28	51	-	458	137	119	-	-	256	714
1941	1,310	284	54	152	-	1,800	329	227	-	-	556	2,356
1942	2,311	641	143	764	-	3,859	852	432	-	-	1,284	5,143
1943	4,797	1,742	309	2,197	-	9,045	1,545	648	-	-	2,193	11,238
1944	5,622	2,981	476	2,372	-	11,451	1,503	736	-	-	2,239	13,690
1945	5,984	3,320	470	2,282	-	12,056	1,881	747	-	-	2,628	14,684
1946	1,435	978	156	456	-	3,025	927	489	-	-	1,416	4,441
1947	685	498	93	306	-	1,582	503	356	-	-	859	2,441
1948	554	418	85	388	-	1,445	303	347	152	1	803	2,248
1949	660	448	86	419	-	1,613	310	343	166	2	821	2,434
1950	593	381	74	411	-	1,459	261	293	154	2	710	2,169
1951	1,532	737	193	788	-	3,250	487	452	261	2	1,202	4,452
1952	1,596	824	232	983	-	3,635	515	481	310	2	1,308	4,943
1953	1,534	794	249	978	-	3,555	884	470	382	2	1,738	5,293
1954	1,405	726	224	948	-	3,303	720	433	371	2	1,526	4,829
1955	1,109	661	205	960	-	2,935	651	433	397	2	1,483	4,418
1956	1,026	670	201	910	-	2,807	592	416	333	2	1,343	4,150
1957	998	676	201	920	-	2,795	571	411	417	2	1,401	4,196
1958	899	640	189	871	-	2,599	530	381	373	2	1,286	3,885
1959	862	626	176	840	-	2,504	497	375	364	2	1,238	3,742
1960	873	617	171	815	-	2,476	473	365	355	2	1,195	3,671
1961	859	626	177	821	-	2,483	472	363	346	2	1,183	3,666
1962	1,066	666	191	885	*	2,808	476	365	349	20	1,210	4,018
1963	976	665	189	870	*	2,700	459	360	337	32	1,188	3,888
1964	973	668	189	857	*	2,687	430	347	322	38	1,137	3,824
1965	969	672	190	825	*	2,656	414	343	317	42	1,116	3,772
1966	1,200	745	261	887	*	3,093	450	367	336	69	1,222	4,315
1967	1,442	751	285	897	*	3,375	516	416	349	76	1,357	4,732
1968	1,570	765	307	905	*	3,547	510	429	339	75	1,353	4,900
1969	1,512	776	310	862	*	3,460	531	438	349	72	1,390	4,850
1970	1,322	692	260	791	1	3,066	480	388	328	68	1,264	4,330
1971	1,123	623	212	755	1	2,714	452	362	313	63	1,190	3,904
1972	811	588	198	726	1	2,324	446	353	300	60	1,159	3,483
1973	801	564	196	691	1	2,253	406	334	288	72	1,100	3,353
1974	783	546	189	644	1	2,163	409	335	289	75	1,108	3,271
1975	784	535	196	613	1	2,129	401	326	278	73	1,078	3,207
1976	779	524	192	585	1	2,081	390	321	262	72	1,045	3,126
1977	782	530	192	570	1	2,075	372	318	255	77	1,022	3,097
1978	771	530	191	569	1	2,062	371	317	251	77	1,016	3,078
1979	758	522	185	559	7	2,031	359	310	245	77	991	3,022

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Table 7-5 [Continued]

DEPARTMENT OF DEFENSE MANPOWER

(End Strength in Thousands)

Fiscal Year	ACTIVE DUTY MILITARY						CIVILIAN WORKFORCE					Total DoD Man- power
	Army	Navy	Marine Corps	Air Force	Full Time Gd&Res	Total Military	Army	Navy including Marines	Air Force	Defense Agencies & Other	Total Civilians	
1980	777	527	188	558	13	2,063	361	309	244	77	991	3,054
1981	781	540	191	570	19	2,101	372	321	246	80	1,019	3,120
1982	780	553	192	583	22	2,130	378	319	248	82	1,027	3,157
1983	780	558	194	592	39	2,163	391	339	251	83	1,064	3,227
1984	780	565	196	597	46	2,184	403	342	253	87	1,085	3,269
1985	781	571	198	602	55	2,207	420	353	264	92	1,129	3,336
1986	781	581	199	608	64	2,233	413	342	263	94	1,112	3,345
1987	781	587	200	607	69	2,244	418	353	264	98	1,133	3,377
1988	772	593	197	576	71	2,209	393	348	253	96	1,090	3,299
1989	770	593	197	571	72	2,203	403	354	261	99	1,117	3,320
1990	751	583	197	539	74	2,144	380	341	249	103	1,073	3,217
1991	725	571	195	511	75	2,077	365	329	233	117	1,044	3,121
1992	611	542	185	470	72	1,880	334	309	214	149	1,006	2,886
1993	572	510	178	444	71	1,775	294	285	202	156	937	2,712
1994	541	469	174	426	68	1,678	280	269	196	156	901	2,579
1995	509	435	174	400	65	1,583	267	249	186	147	849	2,432
1996	491	417	175	389	66	1,538	259	240	183	138	820	2,358
1997	492	396	174	378	64	1,504	247	223	180	136	786	2,290
1998	484	382	173	367	64	1,470	237	210	174	126	747	2,217
1999	479	373	173	361	65	1,451	227	204	169	120	720	2,171
2000	482	373	173	356	65	1,449	221	197	163	117	698	2,147
2001	481	378	173	354	65	1,451	220	194	160	113	687	2,138
2002	487	383	174	368	66	1,478	224	195	157	111	687	2,165
2003	499	382	178	375	66	1,500	224	198	159	107	688	2,188
2004	500	373	178	377	66	1,494	227	195	160	108	690	2,184
2005	492	362	180	352	69	1,455	231	190	163	108	692	2,147
2006	505	350	180	349	71	1,456	237	189	167	107	700	2,156
2007	482	338	175	334	74	1,403	237	190	168	111	705	2,108
2008	489	328	180	329	76	1,402	243	187	168	111	709	2,111

Air Force civil service employment is included in the Army prior to 1948 and identified separately thereafter. Beginning in 1953, the civilian work force figures include both U.S. and foreign national direct hires and the foreign national indirect hire employees that support U.S. forces overseas. Beginning with FY 1996, all the Federal civilian work force are measured in Full-time Equivalents (FTE) on this table.

Navy reserve personnel on active duty for Training and Administration of Reserves (TARS) are included in the active Navy prior to FY 1980 and in the Full-Time Guard and Reserve thereafter. Active Duty Military includes the activation of 25,652 National Guard and Reservists in FY 1990 pursuant to sections 673b, Title 10 U.S.C., 17,059 National Guard and Reservists in FY 1991 and 954 National Guard and Reservists in FY 1992 pursuant to sections 672 and 673, Title 10 U.S.C., to support Operation Desert Shield/Desert Storm.

Table 7-6

U.S. EMPLOYMENT AND LABOR FORCE

(End Strength in Thousands)

<u>Fiscal Year</u>	<u>Military Active Duty</u>	<u>DoD DH Civilian WorkForce</u>	<u>Total DoD Man-power</u>	<u>Other Federal Civil Service</u>	<u>Total Federal Civilian Employ</u>	<u>Coast Guard</u>	<u>Total Federal Employ</u>	<u>State& Local Govts</u>	<u>Total US Public Employ</u>	<u>Private Sector Employ</u>	<u>Total Employ</u>	<u>Unem-ploy-ment</u>	<u>Total Labor Force</u>
1940	458	256	714	786	1,042	14	1,514	3,217	4,731	42,359	47,090	8,800	55,890
1941	1,800	556	2,356	882	1,438	19	3,257	3,337	6,595	43,420	50,015	6,840	56,855
1942	3,859	1,284	5,143	1,012	2,296	59	6,214	3,310	9,524	45,246	54,770	4,110	58,880
1943	9,045	2,193	11,238	1,106	3,299	155	12,499	3,184	15,683	44,922	60,605	1,865	62,470
1944	11,451	2,239	13,690	1,093	3,332	169	14,952	3,092	18,045	46,385	64,430	870	65,300
1945	12,056	2,628	14,684	1,188	3,816	171	16,043	3,104	19,147	45,668	64,815	855	65,670
1946	3,025	1,416	4,441	1,281	2,697	26	5,748	3,305	9,053	52,427	61,480	1,655	63,135
1947	1,582	859	2,441	1,252	2,111	19	3,712	3,568	7,280	51,386	58,666	2,290	60,956
1948	1,445	804	2,249	1,267	2,071	20	3,536	3,776	7,311	52,413	59,724	2,408	62,132
1949	1,613	821	2,434	1,281	2,102	24	3,739	3,906	7,645	50,586	58,231	3,966	62,197
1950	1,459	710	2,169	1,251	1,961	23	3,443	4,078	7,522	52,475	59,997	3,551	63,548
1951	3,250	1,201	4,451	1,282	2,483	29	5,762	4,031	9,793	50,480	60,273	2,132	62,405
1952	3,635	1,308	4,943	1,293	2,601	35	6,271	4,134	10,405	50,582	60,987	2,032	63,019
1953	3,555	1,304	4,859	1,254	2,558	34	6,147	4,282	10,429	51,737	62,166	1,732	63,898
1954	3,303	1,183	4,486	1,225	2,408	29	5,740	4,552	10,292	50,206	60,498	3,681	64,179
1955	2,935	1,160	4,095	1,237	2,397	29	5,361	4,728	10,089	52,479	62,568	2,893	65,461
1956	2,807	1,151	3,958	1,248	2,399	28	5,234	5,064	10,298	54,409	64,707	3,179	67,886
1957	2,795	1,132	3,927	1,286	2,418	30	5,243	5,380	10,623	54,504	65,127	3,131	68,258
1958	2,599	1,069	3,668	1,313	2,382	30	5,011	5,630	10,641	53,011	63,652	5,223	68,875
1959	2,504	1,049	3,553	1,334	2,383	30	4,917	5,806	10,723	55,201	65,924	3,780	69,704
1960	2,476	1,018	3,494	1,381	2,399	31	4,906	6,073	10,979	56,310	67,289	4,172	71,461
1961	2,483	1,012	3,495	1,424	2,436	32	4,951	6,295	11,246	55,905	67,151	5,313	72,464
1962	2,808	1,039	3,847	1,475	2,514	32	5,354	6,533	11,887	55,964	67,851	4,219	72,070
1963	2,700	1,019	3,719	1,509	2,528	32	5,260	6,834	12,094	56,750	68,844	4,554	73,398
1964	2,687	997	3,684	1,504	2,501	32	5,220	7,236	12,456	57,992	70,448	4,453	74,901
1965	2,656	986	3,642	1,542	2,528	32	5,216	7,683	12,899	59,380	72,279	4,057	76,336
1966	3,093	1,093	4,186	1,666	2,759	35	5,887	8,259	14,146	59,890	74,036	3,592	77,628
1967	3,375	1,235	4,610	1,767	3,002	37	6,414	8,730	15,144	60,247	75,391	3,628	79,019
1968	3,547	1,233	4,780	1,822	3,055	37	6,639	9,141	15,780	61,492	77,272	3,615	80,887
1969	3,460	1,275	4,735	1,801	3,076	38	6,574	9,496	16,070	62,888	78,958	3,399	82,357
1970	3,066	1,161	4,227	1,821	2,982	37	6,085	9,869	15,954	63,428	79,382	4,669	84,051
1971	2,714	1,093	3,807	1,831	2,924	38	5,676	10,372	16,048	63,429	79,477	5,490	84,967
1972	2,324	1,049	3,373	1,816	2,865	38	5,227	10,896	16,123	66,507	82,630	5,426	88,056
1973	2,253	997	3,250	1,827	2,824	37	5,114	11,286	16,400	69,167	85,567	4,847	90,414
1974	2,163	1,013	3,176	1,880	2,893	37	5,093	11,713	16,806	70,362	87,168	5,380	92,548
1975	2,129	989	3,118	1,908	2,897	37	5,063	12,114	17,177	68,268	85,445	8,569	94,014
1976	2,081	959	3,040	1,924	2,883	38	5,002	12,282	17,284	71,175	88,459	7,655	96,114
1977	2,075	938	3,013	1,955	2,893	38	5,006	12,704	17,710	73,537	91,247	6,437	97,684
1978	2,062	935	2,997	1,994	2,929	38	5,029	13,050	18,079	76,962	95,041	5,797	100,838
1979	2,031	916	2,947	1,960	2,876	39	4,946	13,359	18,305	79,271	97,576	5,798	103,374

Table 7-6 [Continued]

U.S. EMPLOYMENT AND LABOR FORCE

(End Strength in Thousands)

Fiscal Year	Military Active Duty	DoD DH Civilian WorkForce	Total DoD Man-power	Other Federal Civil Service	Total Federal Civilian Employ	Coast Guard	Total Federal Employ	State& Local Govts	Total US Public Employ	Private Sector Employ	Total Employ	Unem-ploy-ment*	Total Labor Force*
1980	2,063	916	2,979	1,960	2,876	39	4,978	13,542	18,520	80,697	99,217	8,044	107,261
1981	2,101	940	3,041	1,920	2,860	40	5,001	13,274	18,275	83,622	101,897	8,013	109,910
1982	2,130	945	3,075	1,880	2,825	38	4,993	13,207	18,200	83,246	101,446	10,000	111,446
1983	2,163	980	3,143	1,896	2,876	40	5,079	13,220	18,299	83,330	101,629	11,256	112,885
1984	2,184	1,000	3,184	1,910	2,910	40	5,134	13,504	18,638	87,220	105,858	8,843	114,701
1985	2,207	1,043	3,250	2,023	3,066	38	5,311	13,827	19,138	89,212	108,350	8,340	116,690
1986	2,233	1,027	3,260	1,995	3,022	37	5,292	14,157	19,449	91,229	110,678	8,269	118,947
1987	2,244	1,049	3,293	2,039	3,088	39	5,371	14,402	19,773	93,641	113,414	7,675	121,089
1988	2,209	1,010	3,219	2,103	3,113	38	5,360	14,766	20,126	95,970	116,096	6,831	122,927
1989	2,203	1,037	3,240	2,087	3,124	38	5,365	15,163	20,528	98,026	118,554	6,493	125,047
1990	2,144	997	3,141	2,131	3,128	37	5,309	15,628	20,937	98,714	119,651	6,693	126,344
1991	2,077	974	3,051	2,138	3,112	39	5,228	15,474	20,702	97,898	118,600	8,122	126,722
1992	1,880	945	2,825	2,140	3,085	39	5,004	15,500	20,504	98,396	118,900	9,257	128,157
1993	1,775	885	2,660	2,128	3,013	39	4,827	15,872	20,699	99,794	120,493	8,946	129,439
1994	1,678	854	2,532	2,118	2,972	37	4,687	16,095	20,782	103,149	123,931	8,274	132,205
1995	1,583	807	2,390	2,113	2,920	37	4,540	16,445	20,985	105,313	126,298	7,410	133,708
1996	1,538	779	2,317	2,003	2,782	37	4,357	16,605	20,962	106,642	127,604	7,286	134,890
1997	1,504	746	2,250	1,975	2,721	35	4,260	16,790	21,050	109,358	130,408	6,919	137,327
1998	1,470	707	2,177	1,981	2,688	35	4,193	17,056	21,249	111,244	132,493	6,270	138,763
1999	1,451	681	2,132	2,010	2,691	35	4,177	17,393	21,570	112,886	134,456	5,980	140,436
2000	1,449	660	2,109	2,065	2,725	36	4,210	17,786	21,996	114,333	136,329	5,687	142,016
2001	1,451	650	2,101	1,984	2,634	36	4,121	18,137	22,258	116,412	138,670	6,234	144,904
2002	1,478	650	2,128	1,974	2,624	37	4,139	18,643	22,782	115,075	137,857	8,247	146,104
2003	1,500	649	2,149	2,021	2,670	39	4,209	18,802	23,011	115,807	138,818	8,765	147,583
2004	1,494	650	2,144	1,992	2,642	40	4,176	18,846	23,022	117,271	140,293	8,281	148,573
2005	1,455	653	2,108	1,986	2,639	41	4,135	19,039	23,174	119,346	142,521	7,721	150,242
2006	1,456	662	2,118	1,972	2,634	47	4,137	19,213	23,349	121,783	145,132	7,154	152,286
2007	1,403	667	2,070	1,975	2,642	48	4,093	19,388	23,481	124,248	147,729	6,629	154,358
2008	1,402	672	2,074	1,972	2,644	48	4,094	19,565	23,659	126,658	150,316	6,142	156,458

The DoD direct hire (DH) civilian work force figures include both U.S. and foreign national direct hires. Foreign national indirect hire (FNIH) employees that support DoD forces overseas are not included. Beginning with FY 1996, all the Federal civilian work force are measured in Full-time Equivalents (FTE) on this table.

The FY 1990 Active Duty Military includes 25,652 National Guardsmen and Reservists activated pursuant to sections 673b, Title 10 U.S.C. FY 1991 Active Duty Military includes 17,059 National Guardsmen and Reservists, and FY 1992 Active Duty Military includes 954 National Guardsmen and Reservists activated pursuant to sections 672 and 673, Title 10 U.S.C, in support of Operation Desert Shield/Desert Storm.

* Data for FY 2001-2005 are not strictly compatible with earlier data due to population adjustments or other changes.

Table 7-7

DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES

(Percentages of Indicated Totals)

Fiscal Year	% of Net Public Spending				DoD as a % Public Employment				DoD as % of Labor Force	% of GDP		
	% of Federal Budget		Federal State & Local		Military & Civilian		Civilian Only			DoD Total	DoD	National Defense
	DoD	National Defense	DoD	National Defense	Federal	Federal, & Local	Federal	Federal, & Local				
1940	15.8	17.5	8.4	9.3	47.2	15.1	24.6	6.0	1.3	1.5	1.7	
1941	44.0	47.1	27.3	29.2	72.3	35.7	38.7	11.6	4.1	5.3	5.6	
1942	67.1	73.0	54.3	59.1	82.8	54.0	55.9	22.9	8.7	16.3	17.8	
1943	79.8	84.9	72.3	77.0	89.9	71.7	66.5	33.8	18.0	34.8	37.0	
1944	83.1	86.7	76.5	79.7	91.6	75.9	67.2	34.8	21.0	36.3	37.8	
1945	82.5	89.5	75.7	82.1	91.5	76.7	68.9	38.0	22.4	34.5	37.5	
1946	72.8	77.3	61.4	65.2	77.3	49.1	52.5	23.6	7.0	18.0	19.2	
1947	38.3	37.1	28.2	27.3	65.8	33.5	40.7	15.1	4.0	5.7	5.5	
1948	34.1	30.6	22.1	19.9	63.6	30.8	38.8	13.8	3.6	4.0	3.5	
1949	28.9	33.9	19.7	23.0	65.1	31.8	39.1	13.7	3.9	4.1	4.8	
1950	27.4	32.2	18.5	21.8	63.0	28.8	36.2	11.8	3.4	4.3	5.0	
1951	43.0	51.8	28.9	34.8	77.2	45.5	48.4	18.4	7.1	6.1	7.4	
1952	57.2	68.1	42.4	50.5	78.8	47.5	50.3	19.4	7.8	11.1	13.2	
1953	57.0	69.4	42.9	52.2	79.0	46.6	51.0	19.1	7.6	11.7	14.2	
1954	56.5	69.5	40.7	50.0	78.2	43.6	49.1	17.0	7.0	10.6	13.1	
1955	51.4	62.4	35.5	43.2	76.4	40.6	48.4	16.3	6.3	8.9	10.8	
1956	50.1	60.2	34.1	41.0	75.6	38.4	48.0	15.4	5.8	8.3	10.0	
1957	49.8	59.3	33.7	40.2	74.9	37.0	46.8	14.5	5.8	8.4	10.1	
1958	47.6	56.8	32.0	38.3	73.2	34.5	44.9	13.3	5.3	8.5	10.2	
1959	45.0	53.2	30.8	36.4	72.3	33.1	44.0	12.8	5.1	8.5	10.0	
1960	45.0	52.2	30.3	35.1	71.2	31.8	42.4	12.0	4.9	8.0	9.3	
1961	44.3	50.8	29.5	33.8	70.6	31.1	41.5	11.6	4.8	8.2	9.4	
1962	43.8	49.0	29.4	32.9	71.9	32.4	41.3	11.5	5.3	8.2	9.2	
1963	43.1	48.0	28.8	32.0	70.7	30.8	40.3	10.9	5.1	8.0	8.9	
1964	41.7	46.2	27.8	30.8	70.6	29.6	39.9	10.2	4.9	7.7	8.5	
1965	38.8	42.8	25.2	27.8	69.8	28.2	39.0	9.7	4.8	6.7	7.4	
1966	40.2	43.2	26.5	28.4	71.1	29.6	39.6	9.9	5.4	7.2	7.7	
1967	42.8	45.4	28.6	30.3	71.9	30.4	41.1	10.5	5.8	8.3	8.8	
1968	43.4	46.0	29.5	31.3	72.0	30.3	40.4	10.1	5.9	8.9	9.4	
1969	42.4	44.9	27.8	29.4	72.0	29.5	41.4	10.1	5.7	8.2	8.7	
1970	39.4	41.8	25.4	27.0	69.5	26.5	38.9	9.0	5.0	7.6	8.1	
1971	35.4	37.5	22.4	23.7	67.1	23.7	37.4	8.2	4.5	6.9	7.3	
1972	32.5	34.3	20.6	21.7	64.5	20.9	36.6	7.6	3.8	6.4	6.7	
1973	29.8	31.2	19.0	19.9	63.6	19.8	35.3	7.1	3.6	5.6	5.8	
1974	28.8	29.5	18.2	18.7	62.4	18.9	35.0	6.9	3.4	5.4	5.5	

Table 7-7 [Continued]

DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES

(Percentages of Indicated Totals)

Fiscal Year	% of Federal Budget		% of Net Public Spending Federal State & Local		DoD as a % Public Employment				DoD as % of Total Labor Force	% of GDP		
	DoD	National Defense	DoD	National Defense	Military & Civilian		Civilian Only			DoD	DoD	National Defense
					Federal	Federal, & Local	Federal	Federal, & Local				
1975	25.5	26.0	16.5	16.9	61.6	18.2	34.1	6.6	3.3	5.4	5.5	
1976	23.6	24.1	15.4	15.7	60.8	17.6	33.3	6.3	3.2	5.1	5.2	
1977	23.4	23.8	15.5	15.8	60.2	17.0	32.4	6.0	3.1	4.8	4.9	
1978	22.5	22.8	15.2	15.4	59.6	16.6	31.9	5.9	3.0	4.6	4.7	
1979	22.8	23.1	15.4	15.5	59.6	16.1	31.8	5.6	2.9	4.6	4.6	
1980	22.5	22.7	15.3	15.4	59.8	16.1	31.8	5.6	2.8	4.9	4.9	
1981	23.0	23.2	15.8	15.9	60.8	16.6	32.9	5.8	2.8	5.1	5.1	
1982	24.7	24.8	16.9	16.9	61.6	16.9	33.5	5.9	2.8	5.7	5.7	
1983	25.4	26.0	17.3	17.8	61.9	17.2	34.1	6.1	2.8	6.0	6.1	
1984	25.9	26.7	17.5	18.1	62.0	17.1	34.4	6.1	2.8	5.7	5.9	
1985	25.9	26.7	17.6	18.1	61.2	17.0	34.0	6.2	2.8	5.9	6.1	
1986	26.8	27.6	17.9	18.4	61.6	16.8	34.0	6.0	2.7	6.0	6.2	
1987	27.3	28.1	17.6	18.2	61.3	16.6	34.0	6.0	2.7	5.9	6.1	
1988	26.5	27.3	17.0	17.6	60.1	16.0	32.4	5.6	2.6	5.6	5.8	
1989	25.8	26.5	16.5	17.0	60.4	15.8	33.2	5.7	2.6	5.5	5.6	
1990	23.1	23.9	14.8	15.3	59.2	15.0	31.9	5.3	2.5	5.1	5.2	
1991	19.8	20.6	12.6	13.2	58.4	14.7	31.3	5.2	2.4	4.4	4.6	
1992	20.7	21.6	13.1	13.7	56.5	13.8	30.6	5.1	2.2	4.6	4.8	
1993	19.8	20.7	12.4	13.0	55.1	12.9	29.4	4.7	2.1	4.2	4.4	
1994	18.4	19.3	11.5	12.1	54.0	12.2	28.7	4.5	1.9	3.9	4.0	
1995	17.2	17.9	10.7	11.1	52.6	11.4	27.6	4.2	1.8	3.6	3.7	
1996	16.2	17.0	10.0	10.5	53.2	11.0	28.0	4.0	1.7	3.3	3.5	
1997	16.1	16.9	9.9	10.3	52.8	10.7	27.4	3.8	1.6	3.2	3.3	
1998	15.5	16.2	9.4	9.9	51.9	10.2	26.3	3.6	1.6	3.0	3.1	
1999	15.4	16.2	9.2	9.7	51.0	9.9	25.3	3.4	1.5	2.9	3.0	
2000	15.7	16.5	9.3	9.8	50.1	9.6	24.2	3.2	1.5	2.9	3.0	
2001	15.6	16.4	9.2	9.6	51.0	9.4	24.7	3.1	1.4	2.9	3.0	
2002	16.5	17.3	9.8	10.3	51.4	9.3	24.8	3.1	1.5	3.2	3.4	
2003	17.9	18.7	10.8	11.3	51.1	9.3	24.3	3.0	1.5	3.6	3.7	
2004	19.0	19.9	11.5	12.0	51.3	9.3	24.6	3.0	1.4	3.8	3.9	
2005	19.2	20.0	11.7	12.2	51.0	9.1	24.7	3.0	1.4	3.9	4.0	
2006	18.8	19.7	11.6	12.1	51.2	9.1	25.1	3.0	1.4	3.8	4.0	
2007	18.6	20.5	11.4	12.6	50.6	8.8	25.2	3.0	1.3	3.8	4.2	
2008	15.8	20.9	9.7	12.8	50.6	8.8	25.4	3.0	1.3	3.2	4.2	